

BUDGET LIMITATIONS

Following are the annual budget limitations that apply to Adult Day Support, Vocational Habilitation, Supported Employment-Enclave, and Supported Employment-Community services when these services are provided separately or in combination. Annual budget limitations are arrayed by cost of doing business (CODB) category.

CODB	Group A	Group A-1	Group B	Group C
Category 1	\$9,480	\$9,480	\$17,040	\$28,380
Category 2	\$9,540	\$9,540	\$17,220	\$28,680
Category 3	\$9,660	\$9,660	\$17,400	\$28,980
Category 4	\$9,780	\$9,780	\$17,580	\$29,280
Category 5	\$9,840	\$9,840	\$17,760	\$29,580
Category 6	\$9,960	\$9,960	\$17,940	\$29,880
Category 7	\$10,080	\$10,080	\$18,120	\$30,120
Category 8	\$10,140	\$10,140	\$18,240	\$30,420

Following are the combined annual budget limitations that apply to the provision of Non-Medical Transportation services to access Adult Day Support, Vocational Habilitation, Supported Employment-Enclave, and/or Supported Employment-Community services. Combined annual budget limitations are arrayed by CODB category.

CODB	Total
Category 1	\$8,990
Category 2	\$9,086
Category 3	\$9,178
Category 4	\$9,269
Category 5	\$9,365
Category 6	\$9,456
Category 7	\$9,552
Category 8	\$9,643