

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2012

Ohio County Boards of Developmental Disabilities and Councils of Government 2012 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2012 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2012.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2012 through December 31, 2012.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Total Individuals Served is the December 31, 2012 IDS total.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICF/IID, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

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Section I

Revenue

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICMR	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$130,072	\$406,923	\$7,295	\$0	\$0	\$20,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,402
ALLEN	\$704,474	\$1,637,708	\$186,603	\$0	\$0	\$78,755	\$7,466	\$79,859	\$23,688	\$0	\$0	\$33,947	\$0	\$618,513	\$163,807	\$299,331	\$3,834,151
ASHLAND	\$231,153	\$831,653	\$62,648	\$0	\$21,755	\$38,792	\$0	\$49,002	\$13,192	\$0	\$0	\$39,254	\$0	\$0	\$0	\$0	\$1,287,449
ASHTABULA	\$288,921	\$506,371	\$40,710	\$0	\$0	\$72,827	\$0	\$69,809	\$18,432	\$0	\$0	\$23,323	\$0	\$24,033	\$0	\$2,679	\$1,047,105
ATHENS	\$360,289	\$582,524	\$159,320	\$0	\$0	\$41,429	\$707	\$40,896	\$5,606	\$0	\$0	\$21,277	\$0	\$355,997	\$0	\$179,968	\$1,748,013
AUGLAIZE	\$239,003	\$651,922	\$0	\$0	\$0	\$30,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,891	\$986,379
BELMONT	\$144,177	\$355,207	\$483,503	\$0	\$0	\$45,844	\$0	\$40,935	\$5,285	\$0	\$0	\$8,035	\$0	\$0	\$0	\$3,000	\$1,085,986
BROWN	\$311,178	\$143,035	\$42,238	\$0	\$0	\$31,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,504	\$554,449
BUTLER	\$1,741,624	\$1,461,757	\$431,732	\$0	\$0	\$259,709	\$4,652	\$0	\$0	\$0	\$0	\$0	\$0	\$27,900	\$0	\$8,280	\$3,935,653
CARROLL	\$81,420	\$279,056	\$41,917	\$0	\$0	\$26,355	\$0	\$25,435	\$6,414	\$0	\$0	\$7,534	\$0	\$0	\$0	\$30,429	\$498,559
CHAMPAIGN	\$185,919	\$598,060	\$37,043	\$0	\$260	\$34,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,868	\$344,496	\$1,290,906
CLARK	\$1,140,090	\$2,445,035	\$288,167	\$3,185,475	\$0	\$109,719	\$10,387	\$0	\$0	\$0	\$0	\$0	\$0	\$80,272	\$0	\$77,707	\$7,336,853
CLERMONT	\$247,190	\$682,267	\$64,963	\$0	\$0	\$199,048	\$0	\$43,383	\$0	\$0	\$0	\$11,549	\$0	\$141,818	\$0	\$155,574	\$1,545,792
CLINTON	\$173,535	\$496,040	\$56,465	\$0	\$0	\$39,859	\$3,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$178,247	\$949,949
COLUMBIANA	\$577,230	\$1,749,192	\$0	\$0	\$46,952	\$0	\$0	\$45,765	\$0	\$0	\$0	\$28,519	\$7,935	\$0	\$90,272	\$152,380	\$2,698,245
COSHOCTON	\$973,972	\$0	\$0	\$83,730	\$0	\$37,071	\$0	\$41,127	\$0	\$0	\$0	\$0	\$0	\$712,819	\$0	\$0	\$1,848,719
CRAWFORD	\$74,019	\$403,753	\$91,664	\$0	\$0	\$34,990	\$0	\$29,542	\$0	\$0	\$0	\$10,942	\$0	\$696,331	\$0	\$518	\$1,341,760
CUYAHOGA	\$4,477,092	\$22,818,383	\$1,749,276	\$20,090,088	\$53,220	\$950,788	\$114,594	\$480,258	\$8,552	\$0	\$0	\$39,955	\$0	\$46,425	\$0	\$181,346	\$51,009,977
DARKE	\$290,839	\$717,018	\$49,884	\$0	\$0	\$42,886	\$22,512	\$0	\$0	\$0	\$0	\$0	\$0	\$348,252	\$0	\$17,533	\$1,488,923
DEFIANCE	\$222,320	\$635,779	\$0	\$0	\$0	\$11,079	\$0	\$46,792	\$21,586	\$0	\$0	\$13,628	\$0	\$0	\$49,041	\$2,603	\$1,002,828
DELAWARE	\$729,981	\$96,954	\$155,901	\$0	\$0	\$142,579	\$282,322	\$0	\$11,181	\$0	\$0	\$0	\$0	\$5,992	\$0	\$349,983	\$1,774,893
ERIE	\$409,449	\$278,107	\$94,311	\$0	\$0	\$64,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,140	\$268,501	\$1,215,367
FAIRFIELD	\$501,562	\$1,682,767	\$206,079	\$0	\$0	\$71,405	\$7,564	\$38,530	\$14,712	\$0	\$0	\$14,181	\$0	\$470,311	\$0	\$7,938	\$3,015,049
FAYETTE	\$177,754	\$410,053	\$91,494	\$0	\$0	\$28,591	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708,820
FRANKLIN	\$6,481,662	\$13,331,682	\$636,195	\$0	\$0	\$1,157,452	\$0	\$461,541	\$231,778	\$0	\$0	\$54,556	\$0	\$154,114	\$0	\$2,666,764	\$25,175,742
FULTON	\$250,729	\$936,936	\$41,552	\$0	\$0	\$33,969	\$4,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267,443
GALLIA	\$109,007	\$265,578	\$0	\$0	\$0	\$11,481	\$0	\$21,035	\$8,942	\$0	\$0	\$22,079	\$0	\$0	\$0	\$0	\$438,123
GEAUGA	\$329,051	\$804,519	\$32,565	\$4,180,369	\$0	\$62,114	\$1,084	\$0	\$114,337	\$0	\$0	\$0	\$0	\$0	\$0	\$27,528	\$5,551,567
GREENE	\$187,887	\$2,069,175	\$0	\$0	\$0	\$91,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,348,314
GUERNSEY	\$339,291	\$640,418	\$85,413	\$0	\$0	\$41,328	\$0	\$28,919	\$0	\$0	\$0	\$4,792	\$0	\$0	\$0	\$55,058	\$1,195,218
HAMILTON	\$7,415,428	\$5,932,705	\$678,236	\$0	\$0	\$619,008	\$0	\$226,564	\$150,268	\$0	\$0	\$27,500	\$0	\$8,085	\$916,687	\$81,471	\$16,055,952
HANCOCK	\$961,269	\$725,195	\$89,955	\$3,614,623	\$0	\$45,802	\$0	\$32,448	\$0	\$0	\$0	\$135	\$11,347	\$386,635	\$0	\$0	\$5,867,407
HARDIN	\$131,203	\$499,294	\$0	\$0	\$0	\$21,307	\$0	\$26,720	\$10,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,465
HARRISON	\$62,154	\$205,192	\$0	\$111,719	\$0	\$13,231	\$0	\$0	\$0	\$0	\$0	\$0	\$11,934	\$0	\$0	\$0	\$404,230
HENRY	\$290,640	\$418,903	\$56,156	\$562,486	\$0	\$37,812	\$6,620	\$0	\$26,373	\$0	\$0	\$19,685	\$0	\$0	\$0	\$0	\$1,418,676
HIGHLAND	\$669,193	\$146,013	\$35,959	\$0	\$0	\$31,166	\$0	\$0	\$0	\$0	\$0	\$3,895	\$0	\$0	\$0	\$0	\$886,226
HOCKING	\$223,139	\$333,608	\$91,128	\$0	\$0	\$67,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,601	\$27,094	\$779,438
HOLMES	\$124,480	\$453,708	\$12,251	\$0	\$0	\$21,105	\$0	\$52,144	\$0	\$0	\$0	\$5,677	\$0	\$0	\$0	\$20,103	\$689,467
HURON	\$363,885	\$1,376,635	\$127,561	\$0	\$0	\$51,911	\$0	\$0	\$0	\$0	\$0	\$0	\$55,075	\$7,193	\$0	\$268,360	\$2,250,620
JACKSON	\$82,780	\$365,434	\$0	\$0	\$0	\$19,811	\$0	\$21,639	\$4,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494,272
JEFFERSON	\$346,385	\$997,521	\$199,044	\$2,772,697	\$0	\$46,918	\$0	\$40,815	\$0	\$0	\$35,950	\$10,155	\$81,132	\$0	\$0	\$0	\$4,530,617
KNOX	\$667,668	\$0	\$90,741	\$0	\$0	\$44,734	\$15,422	\$0	\$0	\$0	\$0	\$0	\$0	\$121,931	\$90,082	\$42,113	\$1,072,691
LAKE	\$274,083	\$1,905,982	\$214,975	\$5,997,149	\$0	\$183,474	\$1,765	\$0	\$67,912	\$16,437	\$0	\$0	\$0	\$0	\$0	\$0	\$8,661,776
LAWRENCE	\$180,210	\$435,796	\$108,230	\$0	\$158,027	\$37,691	\$1,710	\$95,147	\$102,140	\$0	\$0	\$32,718	\$0	\$0	\$0	\$10,000	\$1,161,669
LICKING	\$800,878	\$1,135,365	\$175,567	\$0	\$0	\$126,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,374	\$0	\$226,479	\$2,656,890
LOGAN	\$92,033	\$481,713	\$65,110	\$0	\$15,683	\$44,728	\$1,960	\$0	\$38,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739,524
LORAIN	\$734,450	\$2,116,870	\$210,521	\$0	\$0	\$234,285	\$2,678	\$103,323	\$4,136	\$0	\$0	\$45,526	\$0	\$806	\$94,849	\$2,013,512	\$5,560,956
LUCAS	\$2,496,759	\$6,983,605	\$581,354	\$0	\$0	\$426,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,344	\$94,519	\$0	\$10,777,918
MADISON	\$165,608	\$863,101	\$70,966	\$0	\$0	\$28,942	\$0	\$0	\$0	\$0	\$0	\$0	\$27,599	\$0	\$0	\$2,038	\$1,158,254
MAHONING	\$951,955	\$3,077,947	\$234,524	\$0	\$0	\$159,412	\$3,701	\$69,380	\$0	\$0	\$0	\$46,343	\$0	\$0	\$0	\$959,407	\$5,502,670
MARION	\$512,754	\$928,805	\$78,153	\$0	\$0	\$41,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,088	\$0	\$1,000	\$1,669,292
MEDINA	\$584,774	\$1,704,532	\$48,548	\$0	\$0	\$115,551	\$2,388	\$30,371	\$16,997	\$0	\$0	\$9,546	\$0	\$225,811	\$0	\$0	\$2,738,517
MEIGS	\$98,128	\$388,286	\$0	\$0	\$0	\$15,978	\$3,073	\$17,059	\$8,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,128
MERCER	\$258,627	\$672,365	\$42,938	\$0	\$46,400	\$29,478	\$3,833	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$220,296	\$1,273,952
MIAMI	\$1,246,800	\$1,957,162	\$218,892	\$0	\$0	\$92,810	\$0	\$0	\$0	\$0	\$0	\$0	\$110,774	\$7,096	\$0	\$0	\$3,683,213
MONROE	\$27,795	\$222,770	\$0	\$0	\$0	\$10,669	\$0	\$19,825	\$1,945	\$0	\$0	\$4,736	\$0	\$0	\$0	\$0	\$287,740
MONTGOMERY	\$1,649,767	\$6,741,335	\$3,191,898	\$1,886,062	\$57,463	\$389,078	\$8,118	\$122,049	\$58,093	\$0	\$0	\$0	\$0	\$24,332	\$0	\$0	\$14,128,193
MORGAN	\$395,454	\$389,932	\$46,759	\$0	\$12,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844,606
MORROW	\$184,151	\$610,557	\$41,781	\$0	\$0	\$32,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,127	\$0	\$899,683
MUSKINGUM	\$404,786	\$275,453	\$102,860	\$0	\$0	\$63,546	\$0	\$36,835	\$0	\$0	\$0	\$34,318	\$1,337	\$0	\$0	\$0	\$919,135
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$361,900	\$479,392	\$57,258	\$0	\$0	\$47,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,649	\$12,639	\$1,035,468
PAULDING	\$82,941	\$341,673	\$15,482	\$0	\$0	\$15,360	\$0	\$9,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,722
PERRY	\$521,134	\$280,127	\$131,866	\$0	\$0	\$38,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$971,822
PICKAWAY	\$136,026	\$0	\$0	\$0	\$0	\$34,606	\$4,449	\$17,397	\$0	\$0	\$0	\$8,028	\$0	\$0	\$0	\$0	\$200,507
PIKE	\$196,244	\$646,525	\$17,001	\$30,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,881	\$54,858	\$340,148	\$0	\$1,447,329
PORTAGE	\$529,184	\$1,737,267	\$209,546	\$0	\$24,209	\$106,675	\$10,544	\$41,134	\$8,210	\$0	\$0	\$9,415	\$0	\$0	\$0	\$23,231	\$2,699,414
PREBLE	\$147,261	\$709,666	\$52,630	\$0	\$0	\$17,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927,530
PUTNAM	\$128,178	\$141,400	\$27,597	\$0	\$0	\$22,608	\$171,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,177	\$513,933

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICMR	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
RICHLAND	\$571,794	\$1,526,447	\$442,951	\$0	\$3,702	\$118,986	\$16,036	\$43,757	\$0	\$0	\$0	\$12,829	\$0	\$582,296	\$34,853	\$524,884	\$3,878,535
ROSS	\$639,680	\$527,732	\$189,688	\$0	\$0	\$50,098	\$7,436	\$35,108	\$2,715	\$0	\$0	\$0	\$0	\$0	\$0	\$252,716	\$1,705,173
SANDUSKY	\$699,211	\$1,214,533	\$172,795	\$0	\$0	\$39,404	\$2,709	\$31,373	\$6,935	\$0	\$0	\$7,942	\$0	\$0	\$0	\$161,910	\$2,336,810
SCIOTO	\$605,607	\$886,996	\$174,457	\$0	\$0	\$48,960	\$0	\$73,989	\$0	\$0	\$0	\$0	\$9,416	\$0	\$0	\$0	\$1,799,425
SENECA	\$117,808	\$493,430	\$129,417	\$0	\$0	\$45,698	\$69	\$30,975	\$0	\$0	\$0	\$9,684	\$0	\$0	\$67,644	\$0	\$894,725
SHELBY	\$157,822	\$797,463	\$19,463	\$0	\$32,025	\$49,258	\$2,071	\$0	\$0	\$0	\$0	\$0	\$50,141	\$82,357	\$0	\$9,109	\$1,199,709
STARK	\$2,602,227	\$6,093,984	\$1,524,714	\$0	\$16,994	\$324,363	\$0	\$164,459	\$31,866	\$0	\$0	\$72,612	\$0	\$150,250	\$0	\$270,632	\$11,252,101
SUMMIT	\$4,409,331	\$7,489,114	\$3,080,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,010	\$0	\$0	\$15,027,434
TRUMBULL	\$1,230,417	\$1,794,632	\$70,246	\$0	\$0	\$136,145	\$25,308	\$45,398	\$0	\$0	\$0	\$39,329	\$14,755	\$0	\$0	\$0	\$3,356,230
TUSCARAWAS	\$522,595	\$1,014,486	\$169,145	\$0	\$0	\$63,170	\$0	\$3,074	\$11,720	\$0	\$0	\$0	\$0	\$188,477	\$159,744	\$0	\$2,132,411
UNION	\$515,806	\$897,961	\$43,202	\$0	\$0	\$39,029	\$0	\$0	\$0	\$0	\$0	\$0	\$20,663	\$0	\$0	\$0	\$1,516,661
VAN WERT	\$224,277	\$830,637	\$25,929	\$0	\$0	\$23,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,305	\$1,457,833
VINTON	\$157,081	\$448,963	\$15,887	\$0	\$0	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,916
WARREN	\$1,225,350	\$1,569,379	\$268,420	\$0	\$0	\$135,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,390	\$0	\$0	\$3,504,732
WASHINGTON	\$452,505	\$693,405	\$162,242	\$0	\$0	\$45,492	\$0	\$41,269	\$12,141	\$0	\$0	\$53,033	\$0	\$474,548	\$0	\$334,630	\$2,269,263
WAYNE	\$364,843	\$1,764,557	\$37,913	\$0	\$0	\$68,620	\$1,020	\$61,018	\$10,262	\$0	\$0	\$14,821	\$0	\$0	\$0	\$5,767	\$2,328,821
WILLIAMS	\$228,640	\$573,013	\$3,875	\$0	\$0	\$4,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,355	\$31,432	\$906,193
WOOD	\$386,848	\$839,823	\$0	\$0	\$0	\$80,933	\$13,653	\$24,675	\$0	\$0	\$0	\$8,014	\$0	\$120,553	\$12,500	\$6,445,566	\$7,932,565
WYANDOT	\$44,905	\$389,276	\$0	\$0	\$0	\$20,379	\$0	\$12,303	\$0	\$0	\$0	\$2,423	\$8,760	\$0	\$0	\$1,286	\$479,332
TOTAL	\$61,767,737	\$134,445,537	\$18,993,749	\$42,515,069	\$538,828	\$8,443,871	\$766,111	\$3,031,526	\$1,098,684	\$16,437	\$0	\$837,730	\$390,997	\$7,154,733	\$2,520,982	\$17,422,414	\$299,944,407

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICMR	OHIO HOME CARE	ACTIVE TRTMT FOR DCS	ODE REVENUE	OTHER	TOTALS
ADAMS	\$13,865	\$60,957	\$0	\$480	\$480	\$0	\$38,439	\$0	\$2,771	\$0	\$0	\$0	\$0	\$0	\$116,993
ALLEN	\$54,411	\$429,292	\$71,912	\$480	\$12,491	\$0	\$339,327	\$4,164	\$0	\$0	\$5,000	\$0	\$1,060,719	\$0	\$1,977,795
ASHLAND	\$27,280	\$155,048	\$0	\$960	\$0	\$0	\$59,116	\$0	\$0	\$0	\$0	\$0	\$984,683	\$0	\$1,227,087
ASHTABULA	\$0	\$306,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,481	\$0	\$1,697,210
ATHENS	\$28,220	\$571,966	\$24,927	\$0	\$6,486	\$0	\$375,579	\$961	\$0	\$0	\$0	\$0	\$715,180	\$0	\$1,723,319
AUGLAIZE	\$22,330	\$65,888	\$25,432	\$480	\$960	\$0	\$84,583	\$160	\$17,485	\$0	\$0	\$0	\$0	\$0	\$217,318
BELMONT	\$33,367	\$209,026	\$0	\$0	\$1,922	\$0	\$505,988	\$0	\$0	\$0	\$0	\$0	\$291,736	\$0	\$1,042,039
BROWN	\$20,571	\$120,568	\$143,136	\$0	\$1,922	\$0	\$189,356	\$0	\$0	\$0	\$0	\$0	\$0	\$268,329	\$743,882
BUTLER	\$519,222	\$984,063	\$0	\$240	\$6,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,498	\$2,185,989
CARROLL	\$17,457	\$90,049	\$41,371	\$0	\$1,921	\$0	\$174,113	\$0	\$1,818	\$0	\$0	\$0	\$479,056	\$57,305	\$863,091
CHAMPAIGN	\$23,250	\$192,207	\$0	\$721	\$5,765	\$0	\$157,345	\$0	\$0	\$0	\$0	\$0	\$274,305	\$0	\$653,593
CLARK	\$75,498	\$566,624	\$0	\$1,441	\$29,786	\$0	\$769,616	\$320	\$0	\$1,791,016	\$0	\$0	\$1,297,292	\$0	\$4,531,593
CLERMONT	\$246,968	\$379,303	\$0	\$2,884	\$3,363	\$0	\$0	\$0	\$24,207	\$0	\$0	\$0	\$654,829	\$0	\$1,311,554
CLINTON	\$25,454	\$144,188	\$46,432	\$0	\$961	\$0	\$0	\$0	\$81,426	\$0	\$0	\$0	\$29,250	\$0	\$327,710
COLUMBIANA	\$25,350	\$199,985	\$2,402	\$0	\$11,000	\$0	\$507,491	\$0	\$0	\$0	\$0	\$298,393	\$1,438,426	\$316,135	\$2,799,182
COSHOCTON	\$21,379	\$175,368	\$0	\$0	\$12,754	\$0	\$115,985	\$0	\$0	\$0	\$0	\$0	\$509,199	\$0	\$834,685
CRAWFORD	\$24,288	\$146,419	\$0	\$0	\$0	\$0	\$181,568	\$0	\$0	\$0	\$0	\$0	\$265,881	\$0	\$618,156
CUYAHOGA	\$677,412	\$2,923,794	\$0	\$1,440	\$60,052	\$3,866,700	\$0	\$24,020	\$660,975	\$11,227,274	\$29,677	\$1,479,807	\$815,904	\$38,616	\$21,805,671
DARKE	\$15,545	\$160,089	\$5,456	\$961	\$721	\$0	\$182,678	\$0	\$60,985	\$0	\$0	\$0	\$45,867	\$0	\$472,302
DEFIANCE	\$21,166	\$311,363	\$0	\$0	\$721	\$0	\$31,025	\$0	\$0	\$0	\$0	\$0	\$859,807	\$15,071	\$1,239,153
DELAWARE	\$79,913	\$483,041	\$0	\$961	\$20,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,377	\$0	\$619,950
ERIE	\$0	\$309,309	\$0	\$3,202	\$1,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,712
FAIRFIELD	\$60,574	\$203,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636,690	\$0	\$900,432
FAYETTE	\$18,627	\$156,521	\$0	\$0	\$7,212	\$0	\$38,898	\$0	\$6,180	\$0	\$0	\$0	\$194,029	\$0	\$421,467
FRANKLIN	\$599,005	\$3,427,686	\$0	\$0	\$60,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,427,951	\$0	\$11,514,693
FULTON	\$25,005	\$93,971	\$0	\$0	\$1,921	\$0	\$0	\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$123,138
GALLIA	\$13,967	\$75,938	\$55,272	\$1,441	\$1,922	\$0	\$13,294	\$0	\$0	\$0	\$0	\$0	\$577,392	\$0	\$739,226
GEAUGA	\$0	\$536,573	\$0	\$0	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497,162	\$0	\$2,034,937
GREENE	\$67,420	\$427,861	\$0	\$0	\$0	\$0	\$0	\$0	\$82,787	\$0	\$0	\$0	\$0	\$0	\$578,069
GUERNSEY	\$21,927	\$115,563	\$131,128	\$1,202	\$0	\$0	\$182,690	\$0	\$0	\$0	\$0	\$0	\$188,387	\$0	\$640,897
HAMILTON	\$819,761	\$2,122,487	\$958,599	\$1,374	\$60,052	\$0	\$0	\$16,975	\$0	\$0	\$0	\$568,743	\$2,429,689	\$815,307	\$7,792,988
HANCOCK	\$8,026	\$159,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,367	\$0	\$570,434
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$162,551	\$0	\$0	\$0	\$0	\$0	\$441,201	\$0	\$603,752
HARRISON	\$8,180	\$44,156	\$0	\$0	\$0	\$0	\$60,881	\$0	\$0	\$0	\$0	\$0	\$142,874	\$0	\$256,091
HENRY	\$23,029	\$126,545	\$0	\$0	\$480	\$0	\$40,351	\$0	\$10,346	\$314,660	\$0	\$0	\$197,385	\$0	\$712,797
HIGHLAND	\$0	\$279,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,472	\$0	\$568,489
HOCKING	\$70,335	\$0	\$0	\$0	\$1,200	\$0	\$51,644	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$123,899
HOLMES	\$17,302	\$133,958	\$0	\$240	\$480	\$0	\$126,209	\$0	\$0	\$0	\$0	\$0	\$436,016	\$0	\$714,204
HURON	\$10,090	\$221,595	\$0	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,549	\$0	\$466,195
JACKSON	\$14,221	\$104,869	\$0	\$1,441	\$3,843	\$0	\$122,697	\$320	\$29,440	\$0	\$0	\$0	\$435,115	\$0	\$711,947
JEFFERSON	\$26,575	\$289,677	\$56,012	\$0	\$2,882	\$0	\$292,064	\$0	\$0	\$0	\$0	\$0	\$1,066,882	\$78,910	\$1,813,001
KNOX	\$29,975	\$229,799	\$255,580	\$5,162	\$3,843	\$0	\$104,406	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$629,085
LAKE	\$61,814	\$804,126	\$42,160	\$0	\$33,629	\$0	\$0	\$0	\$93,106	\$3,372,298	\$0	\$0	\$854,925	\$86,552	\$5,348,609
LAWRENCE	\$29,431	\$171,929	\$0	\$0	\$480	\$0	\$486,362	\$0	\$25,025	\$0	\$0	\$0	\$1,736,480	\$0	\$2,449,707
LICKING	\$78,071	\$509,666	\$135,539	\$960	\$24,980	\$0	\$0	\$0	\$44,375	\$0	\$0	\$0	\$0	\$227,661	\$1,021,251
LOGAN	\$30,304	\$67,087	\$26,486	\$0	\$960	\$0	\$0	\$1,762	\$60,935	\$0	\$0	\$0	\$594,607	\$12,940	\$795,082
LORAIN	\$76,930	\$921,344	\$0	\$960	\$6,966	\$460,951	\$152,334	\$4,244	\$0	\$1,984,337	\$0	\$0	\$2,067,680	\$0	\$5,675,745
LUCAS	\$286,659	\$1,539,564	\$305,775	\$0	\$26,903	\$0	\$1,256,172	\$20,497	\$1,765,708	\$0	\$0	\$3,103,399	\$0	\$0	\$8,304,677
MADISON	\$9,896	\$293,346	\$13,451	\$0	\$0	\$0	\$142,638	\$0	\$0	\$0	\$0	\$0	\$336,534	\$0	\$795,865
MAHONING	\$108,304	\$732,613	\$0	\$961	\$17,295	\$0	\$738,424	\$0	\$111,582	\$0	\$0	\$0	\$1,220,652	\$0	\$2,929,832
MARION	\$31,109	\$293,104	\$0	\$0	\$8,648	\$0	\$289,200	\$8,327	\$0	\$0	\$0	\$0	\$0	\$0	\$630,389
MEDINA	\$77,891	\$310,760	\$0	\$0	\$17,776	\$0	\$0	\$0	\$16,224	\$0	\$0	\$0	\$681,901	\$0	\$1,104,552
MEIGS	\$110,216	\$11,277	\$35,542	\$480	\$4,804	\$0	\$152,672	\$2,882	\$0	\$0	\$0	\$0	\$424,446	\$0	\$742,319
MERCER	\$20,936	\$74,155	\$0	\$0	\$1,922	\$0	\$81,279	\$0	\$159,235	\$0	\$0	\$0	\$0	\$0	\$337,527
MIAMI	\$29,444	\$169,713	\$0	\$0	\$2,642	\$0	\$0	\$0	\$70,974	\$0	\$0	\$0	\$74,056	\$0	\$346,829
MONROE	\$7,749	\$41,223	\$0	\$0	\$0	\$0	\$63,577	\$0	\$0	\$0	\$0	\$0	\$263,404	\$0	\$375,953

Reflects unaudited CY2012 Operating Expenditures and Revenue reports as filed.

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICMR	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
MONTGOMERY	\$268,197	\$1,176,299	\$975,932	\$480	\$47,561	\$0	\$0	\$0	\$137,800	\$0	\$105,497	\$0	\$323,588	\$0	\$3,035,357
MORGAN	\$8,447	\$23,674	\$0	\$0	\$3,122	\$0	\$77,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,899
MORROW	\$14,631	\$86,249	\$0	\$0	\$960	\$0	\$54,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,730
MUSKINGUM	\$0	\$124,057	\$0	\$0	\$0	\$0	\$120,855	\$0	\$0	\$0	\$0	\$0	\$815,021	\$0	\$1,059,933
NOBLE	\$8,028	\$41,813	\$0	\$0	\$0	\$0	\$42,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,909
OTTAWA	\$29,488	\$224,331	\$0	\$0	\$3,844	\$0	\$55,625	\$1,601	\$0	\$0	\$0	\$0	\$0	\$696	\$315,584
PAULDING	\$11,184	\$40,283	\$0	\$0	\$2,882	\$0	\$155,048	\$0	\$0	\$0	\$0	\$0	\$96,201	\$0	\$305,598
PERRY	\$11,984	\$209,593	\$9,974	\$0	\$2,642	\$0	\$358,038	\$0	\$21,158	\$0	\$0	\$0	\$0	\$113,535	\$726,924
PICKAWAY	\$25,448	\$187,853	\$0	\$0	\$2,402	\$0	\$54,595	\$0	\$0	\$0	\$0	\$0	\$246,615	\$0	\$516,913
PIKE	\$0	\$19,072	\$0	\$211,659	\$0	\$0	\$46,861	\$0	\$416,312	\$0	\$0	\$0	\$628,172	\$0	\$1,322,076
PORTAGE	\$73,571	\$270,289	\$46,294	\$0	\$8,167	\$0	\$0	\$0	\$56,168	\$0	\$0	\$0	\$501,695	\$0	\$956,184
PREBLE	\$10,398	\$75,686	\$36,765	\$0	\$0	\$0	\$43,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,023
PUTNAM	\$17,211	\$121,934	\$6,507	\$0	\$1,802	\$0	\$156,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,892
RICHLAND	\$37,458	\$158,499	\$0	\$240	\$7,686	\$0	\$635,112	\$2,082	\$0	\$4,572,584	\$0	\$0	\$947,190	\$0	\$6,360,851
ROSS	\$38,343	\$171,392	\$31,959	\$1,441	\$8,647	\$0	\$297,022	\$0	\$0	\$0	\$0	\$0	\$1,196,072	\$0	\$1,744,876
SANDUSKY	\$34,808	\$200,519	\$0	\$0	\$0	\$0	\$138,702	\$0	\$0	\$0	\$0	\$0	\$745,533	\$0	\$1,119,561
SCIOTO	\$29,772	\$256,077	\$0	\$1,441	\$5,764	\$0	\$580,005	\$0	\$0	\$0	\$0	\$0	\$1,436,565	\$0	\$2,309,624
SENECA	\$33,644	\$158,631	\$0	\$0	\$2,402	\$0	\$361,991	\$3,203	\$17,176	\$0	\$0	\$156,214	\$683,103	\$0	\$1,416,364
SHELBY	\$14,462	\$72,172	\$0	\$0	\$240	\$0	\$0	\$0	\$52,202	\$0	\$0	\$0	\$797,531	\$0	\$936,607
STARK	\$108,085	\$665,878	\$0	\$480	\$19,216	\$0	\$673,521	\$5,124	\$0	\$0	\$0	\$0	\$3,421,058	\$0	\$4,893,362
SUMMIT	\$0	\$1,453,952	\$1,024,383	\$0	\$30,026	\$0	\$0	\$10,408	\$0	\$0	\$0	\$0	\$0	\$0	\$2,518,769
TRUMBULL	\$834,291	\$0	\$49,622	\$191,754	\$0	\$961	\$34,109	\$0	\$416,787	\$0	\$0	\$0	\$2,002,520	\$0	\$3,530,044
TUSCARAWAS	\$45,873	\$215,280	\$0	\$0	\$0	\$0	\$100,588	\$0	\$0	\$0	\$0	\$0	\$627,037	\$0	\$988,778
UNION	\$18,716	\$86,482	\$0	\$0	\$3,242	\$0	\$0	\$0	\$46,365	\$0	\$0	\$0	\$260,535	\$0	\$415,340
VAN WERT	\$13,707	\$259,404	\$0	\$0	\$480	\$0	\$153,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,352
VINTON	\$7,668	\$42,719	\$0	\$1,922	\$4,324	\$0	\$99,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,816
WARREN	\$39,897	\$348,816	\$28,359	\$0	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378,916	\$798,150
WASHINGTON	\$33,065	\$334,574	\$0	\$0	\$11,050	\$0	\$102,225	\$0	\$0	\$0	\$0	\$0	\$741,076	\$0	\$1,221,989
WAYNE	\$51,475	\$283,133	\$142,985	\$0	\$2,402	\$0	\$117,245	\$1,922	\$23,927	\$0	\$0	\$0	\$1,106,415	\$223,749	\$1,953,253
WILLIAMS	\$18,525	\$106,441	\$0	\$0	\$0	\$0	\$12,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,231
WOOD	\$58,674	\$198,054	\$0	\$0	\$480	\$0	\$0	\$0	\$22,287	\$0	\$0	\$0	\$383,239	\$0	\$662,734
WYANDOT	\$12,626	\$91,760	\$26,506	\$0	\$2,882	\$0	\$97,783	\$5,124	\$0	\$0	\$0	\$0	\$171,843	\$96,162	\$504,686
TOTAL	\$6,675,397	\$31,378,521	\$4,755,896	\$437,889	\$647,569	\$4,328,612	\$12,839,312	\$117,377	\$4,535,766	\$23,262,169	\$140,174	\$5,606,556	\$53,130,848	\$3,405,382	\$151,261,469

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,075,620	\$153	\$0	\$23,172	\$0	\$0	\$0	\$0	\$0	\$837	\$112,110	\$1,211,893
ALLEN	\$5,916,921	\$220	\$33,453	\$0	\$27,860	\$4,448	\$30,920	\$0	\$431,062	\$0	\$799,751	\$7,244,634
ASHLAND	\$4,108,246	\$0	\$48,448	\$32,391	\$55,133	\$0	\$0	\$0	\$0	\$0	\$84,467	\$4,328,685
ASHTABULA	\$7,462,945	\$1,024	\$7,059	\$0	\$4,500	\$0	\$0	\$0	\$452,477	\$126,167	\$0	\$8,054,172
ATHENS	\$4,770,181	\$21,924	\$7,438	\$0	\$10,189	\$0	\$0	\$0	\$50,563	\$2,584	\$400,454	\$5,263,333
AUGLAIZE	\$4,710,533	\$53,579	\$0	\$0	\$1,752	\$0	\$0	\$0	\$0	\$12,361	\$180,656	\$4,958,881
BELMONT	\$5,838,997	\$0	\$11,009	\$31,267	\$1,500	\$0	\$0	\$0	\$0	\$864	\$604,896	\$6,488,533
BROWN	\$1,205,372	\$1,585	\$0	\$0	\$1,003	\$0	\$0	\$0	\$0	\$77,555	\$150,697	\$1,436,212
BUTLER	\$21,265,127	\$5,564	\$0	\$0	\$2,574	\$34,000	\$0	\$0	\$16,308	\$0	\$319,785	\$21,643,358
CARROLL	\$2,016,988	\$3,545	\$4,524	\$0	\$0	\$0	\$0	\$0	\$87,974	\$2,310	\$211,013	\$2,326,354
CHAMPAIGN	\$3,001,953	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$396,662	\$3,399,321
CLARK	\$11,550,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,473	\$0	\$0	\$12,021,850
CLERMONT	\$10,081,263	\$232	\$13,733	\$0	\$7,708	\$16,275	\$0	\$0	\$444,056	\$3,893	\$4,600,170	\$15,167,330
CLINTON	\$3,381,464	\$6,932	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$119,607	\$3,554	\$3,514,706
COLUMBIANA	\$7,441,036	\$0	\$5,712	\$0	\$13,973	\$0	\$0	\$0	\$72,104	\$13,862	\$222,235	\$7,768,922
COSHOCTON	\$3,424,703	\$1,527	\$0	\$0	\$10,076	\$0	\$0	\$0	\$0	\$5,112	\$282,099	\$3,723,517
CRAWFORD	\$3,306,599	\$456	\$0	\$0	\$5,513	\$0	\$0	\$795	\$0	\$382	\$24,025	\$3,337,770
CUYAHOGA	\$109,798,253	\$31,678	\$70,122	\$0	\$650,286	\$0	\$0	\$0	\$1,705,857	\$0	\$5,776,231	\$118,032,427
DARKE	\$2,977,806	\$66,713	\$0	\$0	\$475	\$0	\$0	\$0	\$504,630	\$2,052	\$41,720	\$3,593,396
DEFIANCE	\$2,627,920	\$2,248	\$17,862	\$207	\$4,727	\$0	\$0	\$0	\$0	\$0	\$157,649	\$2,810,613
DELAWARE	\$12,944,136	\$0	\$0	\$0	\$1,267	\$1,747	\$339,422	\$5,269	\$0	\$0	\$334,565	\$13,626,407
ERIE	\$5,309,093	\$7,591	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$600	\$369,575	\$5,687,619
FAIRFIELD	\$8,902,172	\$0	\$12,243	\$0	\$18,050	\$0	\$0	\$26,641	\$344,673	\$39,385	\$502,667	\$9,845,829
FAYETTE	\$2,179,581	\$6,695	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$5,859	\$59,798	\$2,253,683
FRANKLIN	\$149,049,801	\$0	\$12,207	\$128,774	\$6,127	\$0	\$0	\$0	\$4,941,463	\$19,731	\$25,562,951	\$179,721,054
FULTON	\$3,405,654	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$70,780	\$13,305	\$280,624	\$3,770,509
GALLIA	\$1,146,999	\$9,830	\$5,050	\$8,915	\$5,500	\$0	\$0	\$0	\$228,212	\$6,856	\$345,161	\$1,756,522
GEAUGA	\$9,344,429	\$0	\$0	\$0	\$72,720	\$0	\$0	\$0	\$0	\$1,207,051	\$550	\$10,624,749
GREENE	\$12,185,023	\$755	\$0	\$0	\$226,783	\$0	\$0	\$0	\$208,183	\$7,510	\$161,254	\$12,789,508
GUERNSEY	\$2,945,103	\$11,391	\$229	\$42,372	\$12,708	\$0	\$0	\$0	\$0	\$10,117	\$393,689	\$3,415,610
HAMILTON	\$75,216,313	\$16,089	\$28,723	\$0	\$49,774	\$38,517	\$0	\$0	\$822,992	\$479,772	\$6,232,571	\$82,884,750
HANCOCK	\$7,196,444	\$0	\$1,759	\$72	\$34,924	\$0	\$0	\$0	\$0	\$75,126	\$349,135	\$7,657,460
HARDIN	\$2,540,568	\$18	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$84,957	\$183,950	\$2,809,753
HARRISON	\$743,002	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,060	\$809,575
HENRY	\$3,541,062	\$0	\$6,564	\$6,764	\$5,179	\$0	\$0	\$15,641	\$82,721	\$16,155	\$46,492	\$3,720,578
HIGHLAND	\$184,156	\$0	\$2,535	\$28,669	\$700	\$0	\$0	\$0	\$850	\$0	\$239,259	\$456,169
HOCKING	\$1,848,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,410	\$0	\$850,017	\$2,871,490
HOLMES	\$3,446,151	\$1,449	\$11,405	\$30,836	\$31,177	\$0	\$0	\$0	\$0	\$2,610	\$0	\$3,523,628
HURON	\$3,725,922	\$1,691	\$428	\$0	\$45,199	\$0	\$0	\$0	\$0	\$0	\$29,945	\$3,803,185
JACKSON	\$915,370	\$3,042	\$0	\$0	\$9,993	\$0	\$0	\$0	\$86,227	\$835	\$143,498	\$1,158,965
JEFFERSON	\$2,575,808	\$0	\$20,239	\$0	\$0	\$0	\$0	\$0	\$0	\$96,456	\$1,367,107	\$4,059,610
KNOX	\$4,400,781	\$5,323	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$658	\$168,438	\$4,575,700
LAKE	\$30,200,723	\$85,848	\$0	\$0	\$6,187	\$3,156	\$0	\$0	\$183,515	\$0	\$1,670,747	\$32,150,176
LAWRENCE	\$2,039,359	\$3,015	\$5,998	\$0	\$21,244	\$0	\$0	\$0	\$191,444	\$564,904	\$340,946	\$3,166,910
LICKING	\$7,173,242	\$11	\$0	\$0	\$2,282	\$0	\$0	\$0	\$78,065	\$256	\$836,118	\$8,089,975
LOGAN	\$4,436,270	\$91,016	\$65,968	\$31,380	\$500	\$0	\$0	\$0	\$224,753	\$6,743	\$601,258	\$5,457,889
LORAIN	\$18,845,619	\$1,132	\$4,608	\$80,316	\$677	\$139	\$0	\$0	\$777,502	\$4,340	\$173,856	\$19,888,189
LUCAS	\$35,770,937	\$0	\$0	\$0	\$83,966	\$0	\$0	\$0	\$4,958	\$194,703	\$2,548,899	\$38,603,463
MADISON	\$2,429,153	\$0	\$51,827	\$0	\$0	\$0	\$0	\$345,024	\$148,600	\$0	\$0	\$2,974,604
MAHONING	\$15,857,775	\$39,470	\$11,970	\$0	\$1,750	\$0	\$0	\$0	\$1,142,387	\$0	\$1,582,808	\$18,636,160
MARION	\$3,011,148	\$3,257	\$0	\$61,112	\$1,522	\$0	\$0	\$0	\$236,949	\$64	\$191,543	\$3,505,596

Reflects unaudited CY2012 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$11,284,529	\$4,990	\$0	\$0	\$3,864	\$0	\$0	\$0	\$1,476	\$4,179	\$2,564,621	\$13,863,659
MEIGS	\$1,226,579	\$424	\$15,602	\$4,839	\$5,013	\$0	\$0	\$0	\$0	\$536	\$139,932	\$1,392,925
MERCER	\$4,491,373	\$57,747	\$0	\$0	\$5,653	\$0	\$0	\$61,289	\$22,688	\$213,993	\$0	\$4,852,743
MIAMI	\$9,184,110	\$186,646	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$4,044	\$233,891	\$9,616,691
MONROE	\$954,108	\$1,431	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$712	\$20,281	\$979,377
MONTGOMERY	\$31,403,179	\$0	\$0	\$0	\$2,041	\$0	\$6,756	\$0	\$1,606,118	\$171,811	\$3,394,615	\$36,584,521
MORGAN	\$846,007	\$0	\$0	\$0	\$1,348	\$0	\$0	\$0	\$0	\$2,425	\$44,411	\$894,191
MORROW	\$975,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,874	\$970	\$145,719	\$1,254,721
MUSKINGUM	\$7,604,825	\$16	\$12,264	\$0	\$12,512	\$0	\$0	\$0	\$0	\$7,665	\$437,504	\$8,074,786
NOBLE	\$446,681	\$1,553	\$16,223	\$0	\$0	\$0	\$0	\$0	\$0	\$616	\$24,579	\$489,652
OTTAWA	\$4,777,094	\$1,606	\$0	\$0	\$252	\$0	\$0	\$0	\$725,403	\$4,299	\$71,118	\$5,579,771
PAULDING	\$1,149,584	\$94,124	\$270	\$0	\$10,637	\$0	\$0	\$0	\$0	\$36,341	\$65,679	\$1,356,635
PERRY	\$1,994,978	\$3,566	\$0	\$0	\$941	\$0	\$0	\$0	\$221,046	\$904	\$261,339	\$2,482,774
PICKAWAY	\$4,738,593	\$0	\$5,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,774	\$4,926,704
PIKE	\$1,206,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,919	\$0	\$0	\$1,348,715
PORTAGE	\$15,887,779	\$49,254	\$27,420	\$0	\$7,139	\$0	\$0	\$0	\$69,962	\$253,477	\$451,126	\$16,746,156
PREBLE	\$1,941,705	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$168,955	\$14,031	\$33,974	\$2,158,700
PUTNAM	\$1,579,951	\$0	\$0	\$0	\$7,071	\$0	\$260,315	\$0	\$0	\$0	\$153,761	\$2,001,098
RICHLAND	\$9,270,471	\$107,190	\$0	\$3,905	\$0	\$0	\$0	\$0	\$418,832	\$2,266	\$2,924,967	\$12,727,631
ROSS	\$6,991,410	\$3,208	\$6,039	\$0	\$15,782	\$0	\$0	\$248,593	\$0	\$265,061	\$115,482	\$7,645,575
SANDUSKY	\$5,168,713	\$0	\$6,606	\$33,016	\$21,172	\$0	\$0	\$0	\$0	\$0	\$259,774	\$5,489,282
SCIOTO	\$4,264,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764,687	\$5,028,820
SENECA	\$4,284,522	\$1,578	\$4,769	\$12,197	\$4,580	\$14	\$71	\$0	\$217,570	\$12,538	\$902,844	\$5,440,683
SHELBY	\$6,135,043	\$65,742	\$0	\$0	\$12,221	\$0	\$0	\$0	\$131,471	\$5,792	\$700,418	\$7,050,686
STARK	\$35,253,892	\$0	\$22,586	\$0	\$20,327	\$0	\$0	\$0	\$70,383	\$0	\$1,816,113	\$37,183,301
SUMMIT	\$51,895,148	\$1,304	\$0	\$0	\$19,309	\$0	\$0	\$0	\$0	\$39,026	\$2,457,932	\$54,412,719
TRUMBULL	\$18,592,928	\$0	\$23,352	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$1,630,712	\$20,247,091
TUSCARAWAS	\$5,667,337	\$0	\$0	\$0	\$7,679	\$0	\$0	\$0	\$0	\$216,185	\$615,834	\$6,507,035
UNION	\$7,892,987	\$127,506	\$0	\$0	\$3,802	\$0	\$0	\$0	\$0	\$63,500	\$758,298	\$8,846,093
VAN WERT	\$1,773,135	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,545	\$1,894,705
VINTON	\$300,062	\$1,722	\$0	\$0	\$3,379	\$0	\$0	\$0	\$0	\$3,581	\$1,812	\$310,555
WARREN	\$20,351,720	\$9,024	\$0	\$0	\$2,432	\$0	\$0	\$0	\$277,288	\$104,637	\$349,414	\$21,094,515
WASHINGTON	\$3,969,737	\$0	\$0	\$0	\$44,939	\$0	\$0	\$0	\$259,419	\$50,970	\$350,689	\$4,675,753
WAYNE	\$7,386,145	\$130	\$0	\$0	\$44,143	\$0	\$0	\$0	\$0	\$45,306	\$62,377	\$7,538,101
WILLIAMS	\$2,697,585	\$0	\$0	\$0	\$1,125	\$0	\$0	\$20,052	\$42,112	\$7,969	\$68,139	\$2,836,982
WOOD	\$12,894,479	\$8,815	\$25,164	\$0	\$740	\$0	\$0	\$0	\$1,054,247	\$0	\$4,411,978	\$18,395,424
WYANDOT	\$1,211,346	\$2,907	\$0	\$0	\$20,026	\$0	\$0	\$0	\$0	\$1,934	\$32,853	\$1,269,066
TOTAL	\$957,165,981	\$1,216,837	\$629,590	\$560,205	\$1,728,080	\$98,296	\$637,484	\$723,302	\$19,745,951	\$4,740,483	\$86,572,848	\$1,073,819,058

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$514,868	\$0	\$0	\$0	\$38,553	\$553,421
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$108,348	\$0	\$108,348
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$432,664	\$0	\$0	\$0	\$432,664
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$133,922	\$0	\$133,922
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$8,769	\$8,769
DELAWARE	\$0	\$0	\$0	\$298,990	\$38,851	\$337,841
ERIE	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$13,750	\$0	\$76,790	\$0	\$90,540
HAMILTON	\$0	\$0	\$0	\$92,700	\$0	\$92,700
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$165,153	\$165,153
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$67,851	\$0	\$67,851
LICKING	\$0	\$0	\$0	\$132,438	\$177,173	\$309,611
LOGAN	\$0	\$0	\$0	\$0	\$4,960	\$4,960
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2012 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$182,288	\$182,288
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$336,594	\$0	\$0	\$0	\$3,500	\$340,093
MEDINA	\$0	\$0	\$0	\$93,500	\$0	\$93,500
MEIGS	\$0	\$25,342	\$0	\$0	\$0	\$25,342
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$174,848	\$0	\$0	\$0	\$0	\$174,848
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$260,550	\$0	\$260,550
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$23,697	\$23,697
PIKE	\$0	\$0	\$0	\$0	\$598,157	\$598,157
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$243,500	\$0	\$243,500
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$100,980	\$0	\$100,980
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$30,050	\$0	\$0	\$0	\$30,050
WYANDOT	\$0	\$0	\$0	\$198,382	\$0	\$198,382
TOTAL	\$1,026,310	\$501,806	\$0	\$1,807,951	\$1,241,102	\$4,577,168

Reflects unaudited CY2012 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$564,402	\$116,993	\$1,211,893	\$0	\$1,893,287
ALLEN	\$3,834,151	\$1,977,795	\$7,244,634	\$553,421	\$13,610,002
ASHLAND	\$1,287,449	\$1,227,087	\$4,328,685	\$0	\$6,843,221
ASHTABULA	\$1,047,105	\$1,697,210	\$8,054,172	\$0	\$10,798,487
ATHENS	\$1,748,013	\$1,723,319	\$5,263,333	\$0	\$8,734,664
AUGLAIZE	\$986,379	\$217,318	\$4,958,881	\$0	\$6,162,578
BELMONT	\$1,085,986	\$1,042,039	\$6,488,533	\$108,348	\$8,724,906
BROWN	\$554,449	\$743,882	\$1,436,212	\$0	\$2,734,543
BUTLER	\$3,935,653	\$2,185,989	\$21,643,358	\$0	\$27,765,001
CARROLL	\$498,559	\$863,091	\$2,326,354	\$0	\$3,688,003
CHAMPAIGN	\$1,290,906	\$653,593	\$3,399,321	\$0	\$5,343,820
CLARK	\$7,336,853	\$4,531,593	\$12,021,850	\$0	\$23,890,296
CLERMONT	\$1,545,792	\$1,311,554	\$15,167,330	\$0	\$18,024,676
CLINTON	\$949,949	\$327,710	\$3,514,706	\$0	\$4,792,365
COLUMBIANA	\$2,698,245	\$2,799,182	\$7,768,922	\$432,664	\$13,699,013
COSHOCTON	\$1,848,719	\$834,685	\$3,723,517	\$0	\$6,406,921
CRAWFORD	\$1,341,760	\$618,156	\$3,337,770	\$0	\$5,297,686
CUYAHOGA	\$51,009,977	\$21,805,671	\$118,032,427	\$133,922	\$190,981,997
DARKE	\$1,488,923	\$472,302	\$3,593,396	\$0	\$5,554,620
DEFIANCE	\$1,002,828	\$1,239,153	\$2,810,613	\$8,769	\$5,061,362
DELAWARE	\$1,774,893	\$619,950	\$13,626,407	\$337,841	\$16,359,092
ERIE	\$1,215,367	\$313,712	\$5,687,619	\$0	\$7,216,698
FAIRFIELD	\$3,015,049	\$900,432	\$9,845,829	\$0	\$13,761,309
FAYETTE	\$708,820	\$421,467	\$2,253,683	\$0	\$3,383,969
FRANKLIN	\$25,175,742	\$11,514,693	\$179,721,054	\$0	\$216,411,490
FULTON	\$1,267,443	\$123,138	\$3,770,509	\$0	\$5,161,090
GALLIA	\$438,123	\$739,226	\$1,756,522	\$0	\$2,933,870
GEAUGA	\$5,551,567	\$2,034,937	\$10,624,749	\$0	\$18,211,253
GREENE	\$2,348,314	\$578,069	\$12,789,508	\$0	\$15,715,890
GUERNSEY	\$1,195,218	\$640,897	\$3,415,610	\$90,540	\$5,342,265
HAMILTON	\$16,055,952	\$7,792,988	\$82,884,750	\$92,700	\$106,826,390
HANCOCK	\$5,867,407	\$570,434	\$7,657,460	\$0	\$14,095,302
HARDIN	\$689,465	\$603,752	\$2,809,753	\$0	\$4,102,970
HARRISON	\$404,230	\$256,091	\$809,575	\$0	\$1,469,896
HENRY	\$1,418,676	\$712,797	\$3,720,578	\$0	\$5,852,050
HIGHLAND	\$886,226	\$568,489	\$456,169	\$0	\$1,910,884
HOCKING	\$779,438	\$123,899	\$2,871,490	\$0	\$3,774,827
HOLMES	\$689,467	\$714,204	\$3,523,628	\$0	\$4,927,299
HURON	\$2,250,620	\$466,195	\$3,803,185	\$165,153	\$6,685,153
JACKSON	\$494,272	\$711,947	\$1,158,965	\$0	\$2,365,184
JEFFERSON	\$4,530,617	\$1,813,001	\$4,059,610	\$0	\$10,403,228
KNOX	\$1,072,691	\$629,085	\$4,575,700	\$0	\$6,277,476
LAKE	\$8,661,776	\$5,348,609	\$32,150,176	\$0	\$46,160,561
LAWRENCE	\$1,161,669	\$2,449,707	\$3,166,910	\$67,851	\$6,846,137
LICKING	\$2,656,890	\$1,021,251	\$8,089,975	\$309,611	\$12,077,728
LOGAN	\$739,524	\$795,082	\$5,457,889	\$4,960	\$6,997,455
LORAIN	\$5,560,956	\$5,675,745	\$19,888,189	\$0	\$31,124,890

Reflects unaudited CY2012 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$10,777,918	\$8,304,677	\$38,603,463	\$0	\$57,686,058
MADISON	\$1,158,254	\$795,865	\$2,974,604	\$182,288	\$5,111,011
MAHONING	\$5,502,670	\$2,929,832	\$18,636,160	\$0	\$27,068,661
MARION	\$1,669,292	\$630,389	\$3,505,596	\$340,093	\$6,145,369
MEDINA	\$2,738,517	\$1,104,552	\$13,863,659	\$93,500	\$17,800,228
MEIGS	\$531,128	\$742,319	\$1,392,925	\$25,342	\$2,691,714
MERCER	\$1,273,952	\$337,527	\$4,852,743	\$0	\$6,464,223
MIAMI	\$3,683,213	\$346,829	\$9,616,691	\$0	\$13,646,733
MONROE	\$287,740	\$375,953	\$979,377	\$0	\$1,643,070
MONTGOMERY	\$14,128,193	\$3,035,357	\$36,584,521	\$0	\$53,748,071
MORGAN	\$844,606	\$112,899	\$894,191	\$0	\$1,851,696
MORROW	\$899,683	\$156,730	\$1,254,721	\$174,848	\$2,485,982
MUSKINGUM	\$919,135	\$1,059,933	\$8,074,786	\$0	\$10,053,854
NOBLE	\$0	\$91,909	\$489,652	\$0	\$581,561
OTTAWA	\$1,035,468	\$315,584	\$5,579,771	\$260,550	\$7,191,373
PAULDING	\$464,722	\$305,598	\$1,356,635	\$0	\$2,126,955
PERRY	\$971,822	\$726,924	\$2,482,774	\$0	\$4,181,520
PICKAWAY	\$200,507	\$516,913	\$4,926,704	\$23,697	\$5,667,822
PIKE	\$1,447,329	\$1,322,076	\$1,348,715	\$598,157	\$4,716,277
PORTAGE	\$2,699,414	\$956,184	\$16,746,156	\$0	\$20,401,754
PREBLE	\$927,530	\$166,023	\$2,158,700	\$243,500	\$3,495,753
PUTNAM	\$513,933	\$303,892	\$2,001,098	\$0	\$2,818,923
RICHLAND	\$3,878,535	\$6,360,851	\$12,727,631	\$100,980	\$23,067,997
ROSS	\$1,705,173	\$1,744,876	\$7,645,575	\$0	\$11,095,625
SANDUSKY	\$2,336,810	\$1,119,561	\$5,489,282	\$0	\$8,945,653
SCIOTO	\$1,799,425	\$2,309,624	\$5,028,820	\$0	\$9,137,869
SENECA	\$894,725	\$1,416,364	\$5,440,683	\$0	\$7,751,773
SHELBY	\$1,199,709	\$936,607	\$7,050,686	\$0	\$9,187,002
STARK	\$11,252,101	\$4,893,362	\$37,183,301	\$0	\$53,328,764
SUMMIT	\$15,027,434	\$2,518,769	\$54,412,719	\$0	\$71,958,922
TRUMBULL	\$3,356,230	\$3,530,044	\$20,247,091	\$0	\$27,133,365
TUSCARAWAS	\$2,132,411	\$988,778	\$6,507,035	\$0	\$9,628,224
UNION	\$1,516,661	\$415,340	\$8,846,093	\$0	\$10,778,094
VAN WERT	\$1,457,833	\$427,352	\$1,894,705	\$0	\$3,779,891
VINTON	\$624,916	\$155,816	\$310,555	\$0	\$1,091,287
WARREN	\$3,504,732	\$798,150	\$21,094,515	\$0	\$25,397,397
WASHINGTON	\$2,269,263	\$1,221,989	\$4,675,753	\$0	\$8,167,005
WAYNE	\$2,328,821	\$1,953,253	\$7,538,101	\$0	\$11,820,175
WILLIAMS	\$906,193	\$137,231	\$2,836,982	\$0	\$3,880,406
WOOD	\$7,932,565	\$662,734	\$18,395,424	\$30,050	\$27,020,772
WYANDOT	\$479,332	\$504,686	\$1,269,066	\$198,382	\$2,451,466
TOTAL	\$299,944,407	\$151,261,469	\$1,073,819,058	\$4,577,168	\$1,529,602,102

Reflects unaudited CY2012 Operating Expenditures and Revenue reports as filed.

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$10,809	\$3,501	\$69,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,819
ALLEN	\$34,291	\$36,360	\$335,220	\$0	\$0	\$74,927	\$0	\$20,381	\$27,196	\$0	\$0	\$0	\$528,375
ASHLAND	\$21,458	\$3,426	\$281,713	\$0	\$61,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,100
ASHTABULA	\$56,548	\$115,847	\$495,518	\$0	\$84,972	\$28,000	\$0	\$14,000	\$14,000	\$0	\$0	\$0	\$808,886
ATHENS	\$20,187	\$10,656	\$308,217	\$0	\$0	\$0	\$0	\$0	\$1,663	\$0	\$0	\$0	\$340,722
AUGLAIZE	\$138,594	\$174,873	\$458,761	\$0	\$8,026	\$89,293	\$0	\$56,035	\$100,259	\$0	\$0	\$132,545	\$1,158,386
BELMONT	\$32,455	\$58,287	\$357,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448,299
BROWN	\$5,559	\$910	\$25,679	\$0	\$0	\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	\$45,452
BUTLER	\$858,768	\$280,618	\$1,678,876	\$0	\$12,978	\$471,607	\$0	\$197,967	\$285,957	\$0	\$0	\$0	\$3,786,771
CARROLL	\$10,355	\$34,305	\$88,722	\$0	\$0	\$21,178	\$0	\$19,340	\$17,935	\$0	\$0	\$0	\$191,835
CHAMPAIGN	\$66,458	\$22,797	\$474,412	\$0	\$0	\$41,094	\$0	\$47,148	\$42,204	\$0	\$0	\$0	\$694,113
CLARK	\$74,216	\$393,439	\$350,138	\$0	\$0	\$469	\$0	\$754	\$1,250	\$0	\$0	\$0	\$820,266
CLERMONT	\$169,748	\$225,705	\$1,023,389	\$0	\$0	\$219,695	\$0	\$159,227	\$188,978	\$0	\$0	\$0	\$1,986,743
CLINTON	\$82,352	\$168,088	\$389,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639,783
COLUMBIANA	\$43,092	\$40,541	\$367,708	\$0	\$0	\$2,112	\$0	\$767	\$1,676	\$0	\$0	\$0	\$455,896
COSHOCOTON	\$27,905	\$23,260	\$153,332	\$0	\$21,139	\$28,444	\$0	\$53,223	\$65,517	\$0	\$0	\$1,150	\$373,970
CRAWFORD	\$3,826	\$7,515	\$48,166	\$0	\$0	\$33,673	\$0	\$0	\$0	\$0	\$0	\$0	\$93,181
CUYAHOGA	\$612,894	\$1,468,154	\$8,619,773	\$0	\$474,910	\$878,573	\$250,425	\$558,912	\$361,485	\$99,497	\$0	\$275,360	\$13,599,983
DARKE	\$6,012	\$7,537	\$101,213	\$0	\$0	\$26,659	\$0	\$9,029	\$18,266	\$0	\$0	\$154	\$168,871
DEFIANCE	\$21,482	\$48,962	\$206,056	\$0	\$19,142	\$21,897	\$0	\$14,474	\$7,491	\$0	\$0	\$538	\$340,041
DELAWARE	\$389,070	\$149,462	\$1,557,372	\$0	\$0	\$560,418	\$814	\$177,679	\$184,761	\$0	\$0	\$0	\$3,019,576
ERIE	\$275,671	\$78,792	\$610,846	\$0	\$2,232	\$0	\$0	\$58,767	\$66,977	\$0	\$0	\$0	\$1,093,285
FAIRFIELD	\$70,131	\$116,658	\$414,781	\$0	\$0	\$127,427	\$0	\$115,452	\$114,705	\$0	\$0	\$0	\$959,153
FAYETTE	\$13,464	\$93,034	\$174,262	\$0	\$0	\$7,451	\$0	\$5,935	\$3,016	\$0	\$0	\$25,547	\$322,708
FRANKLIN	\$522,169	\$407,159	\$7,642,416	\$0	\$82,451	\$976,825	\$36,348	\$806,707	\$725,558	\$0	\$0	\$1,091,440	\$12,291,073
FULTON	\$81,764	\$111,307	\$367,262	\$0	\$0	\$116,182	\$0	\$101,491	\$0	\$0	\$0	\$14,788	\$792,795
GALLIA	\$28,271	\$4,586	\$217,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,175
GEAUGA	\$73,131	\$140,915	\$827,706	\$0	\$465	\$198,410	\$0	\$83,510	\$86,547	\$0	\$0	\$17,049	\$1,427,734
GREENE	\$244,233	\$627,773	\$1,764,430	\$0	\$84,052	\$248,925	\$0	\$85,444	\$97,245	\$0	\$0	\$15,806	\$3,167,909
GUERNSEY	\$60,766	\$20,025	\$452,086	\$0	\$0	\$3,035	\$0	\$1,839	\$1,538	\$0	\$0	\$0	\$539,289
HAMILTON	\$381,253	\$417,326	\$2,791,678	\$0	\$61,539	\$640,387	\$0	\$436,660	\$514,514	\$0	\$0	\$0	\$5,243,357
HANCOCK	\$48,289	\$37,455	\$157,658	\$0	\$0	\$44,147	\$0	\$106,762	\$63,334	\$0	\$0	\$0	\$457,645
HARDIN	\$47,513	\$14,720	\$252,571	\$0	\$75,395	\$43,970	\$0	\$41,567	\$42,912	\$0	\$0	\$675	\$519,323
HARRISON	\$5,853	\$0	\$30,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,091
HENRY	\$42,305	\$66,958	\$176,392	\$0	\$13,302	\$18,026	\$0	\$18,405	\$20,736	\$0	\$0	\$8,077	\$364,202
HIGHLAND	\$9,276	\$23,941	\$25,842	\$0	\$22,830	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$82,520
HOCKING	\$51,876	\$50,334	\$165,681	\$0	\$0	\$7,650	\$0	\$9,726	\$12,727	\$0	\$0	\$0	\$297,994
HOLMES	\$29,599	\$16,692	\$112,808	\$0	\$0	\$48,238	\$0	\$14,559	\$42,539	\$0	\$0	\$0	\$264,435
HURON	\$69,047	\$0	\$323,863	\$0	\$0	\$137,700	\$0	\$32,572	\$28,727	\$0	\$0	\$0	\$591,910
JACKSON	\$2,944	\$0	\$19,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261
JEFFERSON	\$2,866	\$17,921	\$109,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,004
KNOX	\$33,641	\$13,197	\$223,102	\$0	\$0	\$13,649	\$0	\$1,925	\$4,399	\$0	\$0	\$0	\$289,913
LAKE	\$128,695	\$125,848	\$884,259	\$0	\$0	\$203,469	\$0	\$47,088	\$49,767	\$0	\$0	\$0	\$1,439,126
LAWRENCE	\$48,903	\$56,967	\$318,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,205
LICKING	\$110,070	\$119,291	\$666,098	\$0	\$0	\$38,408	\$0	\$77,344	\$101,815	\$0	\$0	\$0	\$1,113,025
LOGAN	\$47,766	\$73,315	\$398,010	\$0	\$29,754	\$24,831	\$23,961	\$45,909	\$14,487	\$0	\$0	\$0	\$658,033
LORAIN	\$87,359	\$114,331	\$989,380	\$0	\$0	\$106,467	\$0	\$1	\$0	\$0	\$0	\$0	\$1,297,538
LUCAS	\$265,505	\$257,656	\$2,552,682	\$0	\$0	\$178,479	\$0	\$122,662	\$87,318	\$0	\$0	\$3,207	\$3,467,509
MADISON	\$82,520	\$12,790	\$336,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,014

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$35,777	\$45,667	\$120,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,206	\$206,404
MEDINA	\$132,660	\$98,077	\$654,736	\$0	\$20,554	\$176,851	\$0	\$154,528	\$224,053	\$0	\$0	\$17,354	\$1,478,813
MEIGS	\$3,073	\$12	\$16,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,055
MERCER	\$37,277	\$25,484	\$185,179	\$0	\$0	\$75,558	\$0	\$18,227	\$58,263	\$0	\$0	\$7,808	\$407,797
MIAMI	\$114,766	\$43,938	\$370,775	\$0	\$32,883	\$79,926	\$0	\$97,478	\$112,062	\$0	\$0	\$1,933	\$853,763
MONROE	\$3,943	\$1,076	\$26,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,892
MONTGOMERY	\$395,535	\$701,218	\$3,050,398	\$0	\$165,746	\$900,739	\$129	\$362,476	\$288,698	\$0	\$0	\$103,518	\$5,968,457
MORGAN	\$11,676	\$0	\$34,903	\$0	\$0	\$2,359	\$0	\$0	\$2,188	\$0	\$0	\$0	\$51,125
MORROW	\$23,345	\$82,619	\$40,603	\$0	\$31,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,591
MUSKINGUM	\$35,959	\$81,885	\$278,510	\$0	\$33,246	\$0	\$0	\$61,099	\$33,092	\$0	\$0	\$212	\$524,003
NOBLE	\$14,123	\$0	\$76,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,882
OTTAWA	\$50,592	\$23,078	\$362,350	\$0	\$0	\$37,799	\$0	\$23,660	\$20,654	\$0	\$0	\$0	\$518,133
PAULDING	\$16,223	\$18,652	\$67,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,786
PERRY	\$12,899	\$10,810	\$87,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,147
PICKAWAY	\$81,346	\$43,882	\$359,332	\$0	\$0	\$0	\$0	\$58,903	\$6,779	\$0	\$0	\$0	\$550,241
PIKE	\$127,950	\$226,944	\$372,930	\$0	\$20,490	\$0	\$0	\$0	\$4,410	\$0	\$0	\$0	\$752,724
PORTAGE	\$147,284	\$281,284	\$1,272,575	\$0	\$135,324	\$182,674	\$69,817	\$191,523	\$212,939	\$0	\$0	\$220,633	\$2,714,053
PREBLE	\$8,508	\$309	\$61,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,892
PUTNAM	\$41,474	\$25,839	\$114,233	\$0	\$0	\$0	\$0	\$0	\$31,437	\$0	\$0	\$0	\$212,983
RICHLAND	\$104,474	\$334,800	\$460,959	\$0	\$3,882	\$22,119	\$0	\$20,311	\$22,985	\$0	\$0	\$458	\$969,989
ROSS	\$61,792	\$14,219	\$245,779	\$0	\$30,996	\$64,633	\$0	\$58,517	\$38,579	\$0	\$0	\$0	\$514,515
SANDUSKY	\$29,703	\$47,264	\$286,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,007
SCIOTO	\$62,469	\$126,169	\$420,875	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$11,630	\$621,622
SENECA	\$57,187	\$12,088	\$590,230	\$0	\$0	\$77,006	\$0	\$14,066	\$15,185	\$0	\$0	\$2,842	\$768,604
SHELBY	\$56,286	\$34,397	\$302,230	\$0	\$55	\$87,769	\$0	\$61,210	\$90,004	\$0	\$0	\$0	\$631,951
STARK	\$171,081	\$228,941	\$485,927	\$0	\$88,927	\$157,105	\$0	\$276,605	\$326,995	\$0	\$0	\$0	\$1,735,583
SUMMIT	\$438,625	\$858,093	\$1,615,524	\$0	\$0	\$209,602	\$0	\$98,009	\$110,369	\$0	\$0	\$32,172	\$3,362,393
TRUMBULL	\$218,863	\$149,148	\$948,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,605	\$1,329,816
TUSCARAWAS	\$99,436	\$57,264	\$262,460	\$0	\$27,633	\$63,096	\$0	\$14,922	\$45,842	\$0	\$0	\$0	\$570,652
UNION	\$67,184	\$127,162	\$108,873	\$0	\$0	\$68,669	\$0	\$79,487	\$851	\$0	\$0	\$0	\$452,227
VAN WERT	\$119,456	\$87,636	\$148,753	\$0	\$2,976	\$36,371	\$0	\$30,447	\$27,100	\$0	\$0	\$0	\$452,739
VINTON	\$4,163	\$4,663	\$18,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,286
WARREN	\$109,701	\$132,270	\$613,815	\$0	\$0	\$223,240	\$0	\$193,230	\$212,360	\$0	\$0	\$0	\$1,484,617
WASHINGTON	\$32,159	\$6,626	\$254,340	\$0	\$0	\$113,094	\$0	\$14,055	\$38,458	\$0	\$0	\$0	\$458,733
WAYNE	\$27,152	\$22,462	\$159,508	\$0	\$2,697	\$68,745	\$0	\$35,964	\$82,401	\$0	\$0	\$4,163	\$403,092
WILLIAMS	\$44,924	\$93,040	\$257,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395,865
WOOD	\$101,160	\$145,869	\$961,840	\$0	\$48,216	\$120,721	\$0	\$103,392	\$47,417	\$0	\$0	\$0	\$1,528,616
WYANDOT	\$23,584	\$11,627	\$69,288	\$0	\$2,412	\$10,693	\$0	\$26,699	\$17,069	\$0	\$0	\$2,593	\$163,965
TOTAL	\$8,674,768	\$10,497,750	\$56,160,924	\$0	\$1,701,752	\$8,474,899	\$381,493	\$5,538,069	\$5,467,688	\$99,497	\$0	\$2,009,463	\$99,006,304

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$48,204	\$133,843	\$370,024	\$0	\$52,059	\$28,098	\$0	\$23,439	\$20,319	\$0	\$0	\$66,762	\$742,748
ASHLAND	\$48,733	\$108,883	\$463,866	\$0	\$29,314	\$36,263	\$0	\$37,713	\$46,339	\$0	\$0	\$64,869	\$835,981
ASHTABULA	\$37,775	\$119,295	\$228,423	\$0	\$14,162	\$18,327	\$0	\$25,090	\$31,511	\$0	\$0	\$65,765	\$540,349
ATHENS	\$17,630	\$38,152	\$172,721	\$0	\$10,440	\$18,495	\$0	\$0	\$9,660	\$0	\$0	\$30,474	\$297,571
AUGLAIZE	\$2,144	\$203	\$10,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,479
BELMONT	\$25,935	\$77,263	\$133,034	\$0	\$32,645	\$34,353	\$0	\$7,272	\$4,643	\$0	\$0	\$43,093	\$358,239
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$30,705	\$83,029	\$299,953	\$0	\$53,625	\$1,128	\$0	\$0	\$0	\$0	\$0	\$100,405	\$568,846
CHAMPAIGN	\$374	\$36	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,906
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$545	\$702	\$2,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,231
COLUMBIANA	\$26,080	\$12,099	\$118,004	\$0	\$23,653	\$35,460	\$0	\$0	\$0	\$0	\$0	\$60,622	\$275,917
COSHOCOTON	\$71,795	\$84,249	\$496,289	\$0	\$27,764	\$30,495	\$0	\$59,438	\$74,330	\$1,023	\$0	\$116,773	\$962,154
CRAWFORD	\$32,939	\$45,708	\$504,564	\$0	\$16,081	\$39,286	\$0	\$63,355	\$28,579	\$0	\$0	\$71,796	\$802,306
CUYAHOGA	\$45,084	\$149,481	\$745,576	\$0	\$3,896	\$7,208	\$2,055	\$4,585	\$2,966	\$816	\$0	\$38,730	\$1,000,397
DARKE	\$15,020	\$155,721	\$48,629	\$0	\$5,686	\$135,316	\$0	\$32,242	\$28,810	\$0	\$0	\$0	\$421,424
DEFIANCE	\$80,022	\$196,279	\$625,731	\$0	\$40,024	\$96,346	\$0	\$49,625	\$28,090	\$0	\$0	\$150,576	\$1,266,693
DELAWARE	\$50,784	\$2,327	\$235,186	\$0	\$0	\$31,186	\$0	\$19,189	\$3,815	\$0	\$0	\$51,646	\$394,133
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$62,722	\$203,603	\$359,548	\$0	\$0	\$22,803	\$0	\$16,625	\$12,181	\$0	\$0	\$180,349	\$857,830
FAYETTE	\$28,536	\$203,093	\$357,275	\$0	\$4,061	\$0	\$0	\$0	\$0	\$0	\$0	\$91,018	\$683,983
FRANKLIN	\$415,822	\$553,868	\$5,599,064	\$0	\$135,080	\$791,755	\$59,111	\$669,839	\$578,595	\$0	\$0	\$984,703	\$9,787,837
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$75,855	\$146,167	\$336,956	\$0	\$13,558	\$35,337	\$0	\$15,396	\$9,221	\$0	\$0	\$38,771	\$671,260
GEAUGA	\$498	\$9	\$8,749	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,721
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$2,672	\$0	\$0	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$20,569	\$23,711
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$55,264	\$62,665	\$310,863	\$0	\$0	\$47,994	\$0	\$5,208	\$18,859	\$0	\$0	\$22,895	\$523,749
HARDIN	\$53,922	\$26,027	\$294,929	\$0	\$29,320	\$65,086	\$0	\$16,165	\$16,688	\$0	\$0	\$87,238	\$589,376
HARRISON	\$78,397	\$104,880	\$248,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,050	\$483,426
HENRY	\$126,517	\$273,537	\$445,574	\$0	\$46,049	\$0	\$0	\$38,887	\$0	\$0	\$0	\$158,609	\$1,089,172
HIGHLAND	\$27,243	\$39,173	\$134,468	\$0	\$22,830	\$631	\$0	\$0	\$0	\$0	\$0	\$18,004	\$242,348
HOCKING	\$1	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
HOLMES	\$24,295	\$39,534	\$8,429	\$0	\$25,191	\$0	\$0	\$43,152	\$40,504	\$0	\$0	\$35,942	\$217,047
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$33,127	\$25,497	\$151,492	\$0	\$13,042	\$11,281	\$0	\$0	\$0	\$0	\$0	\$16,032	\$250,472
JEFFERSON	\$10,814	\$82,375	\$241,884	\$0	\$28,016	\$52,693	\$0	\$23,354	\$23,402	\$0	\$0	\$27,988	\$490,527
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$137,889	\$214,372	\$736,135	\$0	\$54,066	\$135,138	\$0	\$18,867	\$18,772	\$0	\$0	\$226,709	\$1,541,947
LAWRENCE	\$157,759	\$214,680	\$754,701	\$0	\$44,182	\$95,098	\$25,478	\$46,958	\$29,613	\$0	\$0	\$0	\$1,368,468
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$148,240	\$349,554	\$1,023,141	\$0	\$63,050	\$132,665	\$50,774	\$97,283	\$30,698	\$0	\$0	\$146,786	\$2,042,190
LORAIN	\$39,831	\$209,890	\$190,284	\$0	\$55,073	\$30,707	\$0	\$1,263	\$50,065	\$0	\$0	\$14,501	\$591,614
LUCAS	\$32,228	\$13,319	\$375,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,899
MADISON	\$108,253	\$140,209	\$223,117	\$0	\$35,897	\$32,948	\$0	\$20,418	\$5,888	\$0	\$0	\$0	\$566,729

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$24	\$0	\$0	\$0	\$0	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$327
MARION	\$10,439	\$29,714	\$20,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,226
MEDINA	\$95,892	\$125,187	\$600,500	\$0	\$35,235	\$59,440	\$0	\$48,172	\$75,608	\$0	\$0	\$28,909	\$1,068,943
MEIGS	\$64,784	\$68,129	\$213,431	\$0	\$17,749	\$0	\$0	\$0	\$0	\$0	\$0	\$58,756	\$422,849
MERCER	\$21,962	\$39,408	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,841	\$240,260
MIAMI	\$54,176	\$42,937	\$159,732	\$0	\$26,410	\$27,227	\$0	\$45,515	\$17,177	\$0	\$0	\$29,767	\$402,942
MONROE	\$15,651	\$33,777	\$54,363	\$0	\$8,273	\$0	\$0	\$0	\$0	\$0	\$0	\$14,514	\$126,578
MONTGOMERY	\$145,749	\$148,449	\$1,266,393	\$0	\$28,510	\$267,604	\$0	\$30,789	\$23,549	\$0	\$0	\$288,250	\$2,199,293
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$53,351	\$156,945	\$315,985	\$0	\$44,754	\$64,224	\$5,618	\$82,707	\$44,548	\$0	\$0	\$9,307	\$777,440
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$26,702	\$80,250	\$47,084	\$0	\$26,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,621
PIKE	\$21,748	\$16,755	\$64,542	\$0	\$20,490	\$0	\$0	\$0	\$4,410	\$0	\$0	\$0	\$127,945
PORTAGE	\$53,643	\$118,698	\$418,532	\$0	\$10,545	\$17,968	\$13,963	\$30,780	\$27,040	\$0	\$0	\$297,336	\$988,506
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$182,535	\$354,096	\$734,932	\$0	\$40,116	\$114,998	\$0	\$105,847	\$52,973	\$0	\$0	\$109,238	\$1,694,735
ROSS	\$75,887	\$121,854	\$278,231	\$0	\$15,968	\$33,296	\$0	\$30,145	\$19,874	\$0	\$0	\$56,623	\$631,878
SANDUSKY	\$33,406	\$82,452	\$292,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,266
SCIOTO	\$81,917	\$260,303	\$322,881	\$0	\$43,370	\$23,350	\$0	\$18,460	\$20,684	\$0	\$0	\$44,189	\$815,154
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$270,096	\$129,747	\$1,458,002	\$0	\$28,203	\$305,260	\$0	\$140,262	\$187,120	\$0	\$0	\$519,228	\$3,037,918
STARK	\$264,915	\$276,704	\$1,362,463	\$0	\$75,105	\$169,164	\$0	\$115,237	\$78,407	\$0	\$0	\$345,507	\$2,687,503
SUMMIT	\$372,995	\$700,583	\$1,661,761	\$0	\$123,123	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$2,859,290
TRUMBULL	\$364,985	\$355,296	\$993,272	\$0	\$80,404	\$204,757	\$0	\$102,362	\$88,112	\$0	\$0	\$28,467	\$2,217,655
TUSCARAWAS	\$110,598	\$159,980	\$214,395	\$0	\$12,877	\$51,292	\$0	\$23,173	\$158	\$0	\$0	\$62,240	\$634,713
UNION	\$272,822	\$321,722	\$678,806	\$0	\$3,896	\$133,765	\$18,623	\$81,804	\$77,533	\$0	\$0	\$247,560	\$1,836,531
VAN WERT	\$109,083	\$131,852	\$0	\$0	\$31,906	\$0	\$0	\$0	\$0	\$0	\$0	\$140,585	\$413,426
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$122,153	\$7,662	\$1,523,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653,133
WASHINGTON	\$49,647	\$107,198	\$331,862	\$0	\$30,803	\$45,319	\$0	\$47,241	\$37,278	\$0	\$0	\$58,835	\$708,184
WAYNE	\$42,442	\$43,258	\$343,358	\$0	\$12,738	\$18,191	\$0	\$27,782	\$79,163	\$0	\$0	\$63,147	\$630,080
WILLIAMS	\$9,933	\$29	\$4,170	\$0	\$0	\$22,962	\$0	\$29,421	\$21,015	\$0	\$0	\$0	\$87,530
WOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$38,632	\$31,028	\$117,746	\$0	\$2,705	\$14,703	\$0	\$21,263	\$11,379	\$0	\$0	\$31,127	\$268,584
TOTAL	\$5,119,822	\$8,053,737	\$29,736,967	\$0	\$1,598,993	\$3,540,913	\$175,924	\$2,316,326	\$1,979,575	\$1,839	\$0	\$5,596,100	\$58,120,197

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$126,455	\$382,209	\$1,066,877	\$0	\$47,397	\$43,083	\$0	\$25,522	\$20,422	\$0	\$0	\$236,520	\$1,948,484
ASHLAND	\$80,418	\$67,706	\$749,144	\$0	\$31,039	\$102,390	\$0	\$79,863	\$57,243	\$0	\$0	\$211,704	\$1,379,507
ASHTABULA	\$182,122	\$350,558	\$1,368,941	\$0	\$69,040	\$89,344	\$0	\$122,314	\$153,616	\$0	\$0	\$269,196	\$2,605,130
ATHENS	\$94,237	\$263,073	\$869,135	\$0	\$43,961	\$90,808	\$0	\$0	\$49,022	\$0	\$0	\$180,358	\$1,590,593
AUGLAIZE	\$730	\$70	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250
BELMONT	\$98,416	\$349,608	\$661,345	\$0	\$53,048	\$41,987	\$0	\$6,363	\$5,804	\$0	\$0	\$142,843	\$1,359,415
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$23,319	\$47	\$79,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,827
CARROLL	\$50,535	\$139,975	\$579,557	\$0	\$18,826	\$845	\$350	\$0	\$0	\$0	\$0	\$146,109	\$936,196
CHAMPAIGN	\$324	\$36	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$198,773	\$547,500	\$1,094,328	\$0	\$124,873	\$129,699	\$0	\$90,100	\$137,195	\$0	\$0	\$3,988	\$2,326,456
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$262,695	\$445,483	\$1,312,304	\$0	\$94,611	\$145,497	\$0	\$50,527	\$52,693	\$0	\$0	\$415,420	\$2,779,231
COSHOCTON	\$53,032	\$20,478	\$356,978	\$0	\$18,021	\$36,350	\$0	\$35,620	\$45,338	\$22	\$0	\$144,868	\$710,707
CRAWFORD	\$4,732	\$1,761	\$106,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017	\$115,250
CUYAHOGA	\$172,818	\$578,589	\$2,687,159	\$0	\$25,109	\$46,451	\$13,240	\$29,550	\$19,112	\$5,261	\$0	\$257,496	\$3,834,787
DARKE	\$607	\$13	\$15,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,958
DEFIANCE	\$53,398	\$133,643	\$426,756	\$0	\$16,822	\$63,501	\$0	\$37,219	\$20,599	\$0	\$0	\$93,318	\$845,256
DELAWARE	\$3,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,979	\$24,082
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$104,756	\$296,309	\$691,276	\$0	\$66,932	\$38,899	\$0	\$26,785	\$20,302	\$0	\$0	\$187,451	\$1,432,710
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$605,351	\$1,778,433	\$8,394,648	\$0	\$274,847	\$424,556	\$450,845	\$432,261	\$513,299	\$0	\$27,871	\$1,346,936	\$14,249,047
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$71,241	\$96,038	\$319,789	\$0	\$10,592	\$29,816	\$0	\$16,037	\$17,520	\$0	\$0	\$69,398	\$630,430
GEAUGA	\$116,763	\$2,084	\$2,122,422	\$0	\$465	\$0	\$0	\$0	\$0	\$3,328	\$0	\$34,504	\$2,279,566
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$38,365	\$60,631	\$191,379	\$0	\$687	\$0	\$3,070	\$1,226	\$1,538	\$0	\$0	\$43,586	\$340,481
HAMILTON	\$1,045,541	\$1,357,015	\$9,118,451	\$0	\$269,541	\$598,509	\$0	\$483,014	\$207,968	\$0	\$0	\$1,299,231	\$14,379,270
HANCOCK	\$60,414	\$139,599	\$230,249	\$0	\$0	\$7,316	\$659	\$52,833	\$7,698	\$0	\$0	\$73,791	\$572,560
HARDIN	\$40,845	\$41,915	\$260,598	\$0	\$14,241	\$8,328	\$0	\$7,852	\$8,106	\$0	\$0	\$64,553	\$446,436
HARRISON	\$1,337	\$0	\$6,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,243
HENRY	\$1,064	\$34	\$6,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237	\$9,161
HIGHLAND	\$42,500	\$39,587	\$199,708	\$0	\$22,830	\$631	\$0	\$0	\$0	\$0	\$0	\$72,821	\$378,078
HOCKING	\$7	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
HOLMES	\$160,869	\$95,681	\$772,064	\$0	\$25,124	\$66,706	\$0	\$54,289	\$60,628	\$0	\$0	\$201,835	\$1,437,196
HURON	\$69,718	\$74,430	\$331,734	\$0	\$11,761	\$25,540	\$0	\$18,680	\$7,324	\$0	\$0	\$58,479	\$597,668
JACKSON	\$88,590	\$39,876	\$401,653	\$0	\$14,965	\$14,357	\$0	\$0	\$20,154	\$0	\$0	\$90,230	\$669,823
JEFFERSON	\$42,296	\$288,686	\$1,174,533	\$0	\$49,903	\$93,860	\$0	\$41,600	\$41,685	\$0	\$0	\$185,924	\$1,918,486
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$377,624	\$328,758	\$2,635,663	\$0	\$61,344	\$110,908	\$0	\$16,855	\$19,067	\$91,556	\$0	\$580,999	\$4,222,773
LAWRENCE	\$161,345	\$253,514	\$792,944	\$0	\$40,663	\$28,349	\$0	\$9,800	\$8,435	\$0	\$0	\$104,523	\$1,399,573
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$2,169	\$83	\$3,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,556	\$29,886
LORAIN	\$298,663	\$582,398	\$2,668,758	\$0	\$275,367	\$209,690	\$0	\$126,602	\$80,332	\$0	\$0	\$194,238	\$4,436,047
LUCAS	\$62,477	\$21,811	\$614,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,981	\$815,956

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$52,702	\$84,327	\$97,360	\$0	\$15,664	\$14,378	\$0	\$8,909	\$2,569	\$0	\$0	\$0	\$275,909
MAHONING	\$285,765	\$718,449	\$1,932,648	\$0	\$142,907	\$160,427	\$14,958	\$55,181	\$62,454	\$0	\$0	\$455,691	\$3,828,481
MARION	\$3,545	\$0	\$13,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,359	\$20,453
MEDINA	\$144,992	\$282,814	\$870,752	\$0	\$46,981	\$65,477	\$0	\$44,260	\$27,986	\$0	\$0	\$133,012	\$1,616,273
MEIGS	\$42,785	\$38,069	\$147,104	\$0	\$6,236	\$0	\$0	\$0	\$0	\$0	\$0	\$45,067	\$279,260
MERCER	\$22,761	\$210	\$189,970	\$0	\$0	\$0	\$0	\$0	\$0	\$7,185	\$0	\$28,867	\$248,994
MIAMI	\$32,511	\$111,714	\$840	\$0	\$62,401	\$0	\$0	\$0	\$0	\$0	\$0	\$33,989	\$241,454
MONROE	\$38,992	\$49,288	\$163,220	\$0	\$12,409	\$0	\$0	\$0	\$0	\$0	\$0	\$51,435	\$315,344
MONTGOMERY	\$17,077	\$8,256	\$206,331	\$0	\$6,992	\$6,660	\$0	\$502	\$528	\$0	\$0	\$11,339	\$257,684
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,473	\$5,150
MUSKINGUM	\$99,761	\$235,011	\$652,654	\$0	\$52,427	\$75,234	\$6,581	\$96,657	\$52,184	\$0	\$0	\$183,212	\$1,453,722
NOBLE	\$9,897	\$0	\$53,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,687
OTTAWA	\$9	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$89
PAULDING	\$34,778	\$23,484	\$94,646	\$0	\$7,285	\$30,845	\$0	\$14,483	\$14,830	\$0	\$0	\$0	\$220,350
PERRY	\$21,872	\$19,490	\$137,157	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$8,788	\$188,456
PICKAWAY	\$96,621	\$131,687	\$390,492	\$0	\$34,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653,564
PIKE	\$97,117	\$64,751	\$376,083	\$0	\$20,490	\$0	\$0	\$0	\$4,410	\$0	\$0	\$8,482	\$571,332
PORTAGE	\$74,642	\$233,825	\$559,220	\$0	\$18,094	\$22,959	\$24,436	\$44,461	\$42,250	\$0	\$0	\$355,580	\$1,375,467
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$48,941	\$1,051	\$0	\$0	\$0	\$147,231	\$0	\$135,022	\$122,147	\$0	\$0	\$0	\$454,392
ROSS	\$304,433	\$242,563	\$1,285,340	\$0	\$76,081	\$158,644	\$0	\$143,634	\$94,693	\$0	\$0	\$229,488	\$2,534,876
SANDUSKY	\$119,065	\$265,583	\$863,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,435	\$1,455,123
SCIOTO	\$255,124	\$376,939	\$1,338,172	\$0	\$42,592	\$67,328	\$0	\$58,015	\$51,438	\$0	\$0	\$349,121	\$2,538,728
SENECA	\$139,893	\$251,431	\$1,019,534	\$0	\$70,103	\$82,661	\$360	\$45,423	\$46,798	\$0	\$0	\$223,978	\$1,880,181
SHELBY	\$1,786	\$47	\$15,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,927
STARK	\$671,062	\$722,266	\$3,433,814	\$0	\$110,248	\$298,307	\$0	\$427,933	\$173,264	\$0	\$0	\$970,880	\$6,807,774
SUMMIT	\$68,309	\$21,848	\$433,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,637
TRUMBULL	\$635,420	\$474,559	\$2,197,547	\$0	\$80,404	\$204,757	\$0	\$102,362	\$88,112	\$0	\$0	\$77,662	\$3,860,823
TUSCARAWAS	\$198,606	\$253,055	\$492,501	\$0	\$11,536	\$9,229	\$0	\$34,228	\$141	\$0	\$0	\$140,485	\$1,139,781
UNION	\$100	\$65	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525
VAN WERT	\$20,090	\$1,286	\$30,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,538	\$76,140
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$37,005	\$2,321	\$461,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,795
WASHINGTON	\$71,230	\$137,006	\$592,989	\$0	\$29,865	\$35,647	\$0	\$47,241	\$42,335	\$0	\$0	\$59,739	\$1,016,053
WAYNE	\$176,424	\$218,818	\$1,518,789	\$0	\$124,393	\$105,934	\$0	\$94,138	\$58,677	\$0	\$0	\$321,962	\$2,619,137
WILLIAMS	\$2,289	\$7	\$17,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,171
WOOD	\$114,696	\$586,011	\$700,326	\$0	\$18,081	\$45,271	\$0	\$38,772	\$17,781	\$0	\$0	\$212,215	\$1,733,153
WYANDOT	\$32,508	\$24,025	\$118,220	\$0	\$585	\$4,010	\$0	\$6,282	\$3,793	\$0	\$0	\$36,586	\$226,009
TOTAL	\$8,771,129	\$14,357,885	\$62,722,532	\$0	\$2,672,545	\$3,982,418	\$515,729	\$3,162,415	\$2,481,489	\$107,351	\$27,871	\$11,053,468	\$109,854,832

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$179,047	\$452,559	\$479,582	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$277,145	\$1,388,498
ALLEN	\$304,107	\$464,115	\$2,772,481	\$0	\$143,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,490	\$4,685,844
ASHLAND	\$143,347	\$365,546	\$1,525,009	\$0	\$22,387	\$0	\$1,925	\$0	\$0	\$0	\$0	\$400,798	\$2,459,011
ASHTABULA	\$304,886	\$872,241	\$1,421,368	\$0	\$139,737	\$0	\$10,137	\$0	\$0	\$0	\$0	\$1,612,810	\$4,361,178
ATHENS	\$118,355	\$251,175	\$1,293,527	\$0	\$96,851	\$0	\$0	\$0	\$1,361	\$0	\$0	\$236,404	\$1,997,673
AUGLAIZE	\$232,250	\$298,936	\$654,261	\$0	\$104,047	\$261	\$0	\$0	\$0	\$21,066	\$0	\$633,428	\$1,944,249
BELMONT	\$122,179	\$46,960	\$330,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188,121	\$1,687,662
BROWN	\$44,082	\$116	\$316,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,409
BUTLER	\$1,326,064	\$1,138,843	\$1,857,825	\$0	\$203,150	\$2,729	\$0	\$92,923	\$2,306	\$0	\$0	\$1,223,497	\$5,847,335
CARROLL	\$75,434	\$180,690	\$817,237	\$0	\$48,726	\$0	\$0	\$0	\$0	\$0	\$0	\$275,399	\$1,397,488
CHAMPAIGN	\$217,942	\$302,885	\$1,166,505	\$0	\$98,831	\$0	\$0	\$0	\$0	\$0	\$0	\$490,114	\$2,276,276
CLARK	\$720,845	\$1,684,045	\$3,019,625	\$0	\$150,829	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391,748	\$7,967,092
CLERMONT	\$557,354	\$1,062,117	\$3,424,594	\$0	\$258,971	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220,265	\$6,523,301
CLINTON	\$207,792	\$238,719	\$744,826	\$0	\$60,579	\$2,097	\$0	\$388	\$82	\$0	\$0	\$359,834	\$1,614,318
COLUMBIANA	\$546,842	\$381,655	\$3,357,327	\$0	\$149,898	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349,688	\$5,785,410
COSHOCTON	\$130,502	\$474,560	\$720,637	\$0	\$37,236	\$0	\$0	\$0	\$0	\$14,085	\$0	\$371,905	\$1,748,926
CRAWFORD	\$73,461	\$126,848	\$1,134,800	\$0	\$60,665	\$0	\$5,739	\$0	\$0	\$0	\$0	\$387,791	\$1,789,304
CUYAHOGA	\$3,067,865	\$9,170,903	\$32,851,584	\$0	\$1,065,843	\$1,971,783	\$562,029	\$1,254,367	\$811,283	\$223,301	\$0	\$17,096,265	\$68,075,224
DARKE	\$104,437	\$394,928	\$1,537,598	\$0	\$7,549	\$0	\$0	\$0	\$13,035	\$2,145	\$0	\$883,847	\$2,943,540
DEFIANCE	\$93,477	\$61,567	\$854,678	\$0	\$7,541	\$0	\$0	\$0	\$0	\$0	\$0	\$462,418	\$1,479,680
DELAWARE	\$126,067	\$101,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,445	\$978,409
ERIE	\$335,283	\$29,669	\$0	\$0	\$0	\$0	\$25,832	\$0	\$0	\$0	\$0	\$938,914	\$1,329,698
FAIRFIELD	\$368,059	\$563,381	\$2,468,435	\$0	\$152,680	\$2,053	\$0	\$0	\$0	\$20,404	\$0	\$1,458,806	\$5,033,818
FAYETTE	\$39,128	\$220,666	\$449,128	\$0	\$38,990	\$0	\$315	\$0	\$0	\$0	\$0	\$189,615	\$937,842
FRANKLIN	\$2,167,350	\$3,926,521	\$32,110,193	\$0	\$961,534	\$402,185	\$940,131	\$538,983	\$85,274	\$0	\$152,403	\$9,731,596	\$51,016,170
FULTON	\$226,093	\$278,288	\$1,117,599	\$0	\$47,445	\$0	\$0	\$0	\$0	\$0	\$0	\$522,791	\$2,192,215
GALLIA	\$93,246	\$118,904	\$412,206	\$0	\$35,853	\$0	\$0	\$0	\$0	\$0	\$0	\$164,952	\$825,161
GEAUGA	\$219,201	\$554,910	\$2,322,800	\$0	\$149,720	\$0	\$21,775	\$0	\$1,983	\$37,268	\$0	\$971,801	\$4,279,457
GREENE	\$481,438	\$1,546,514	\$2,775,540	\$0	\$79,611	\$5,686	\$9,610	\$141	\$0	\$0	\$0	\$1,346,106	\$6,244,645
GUERNSEY	\$247,069	\$359,298	\$1,064,820	\$0	\$8,700	\$0	\$535	\$0	\$0	\$0	\$0	\$512,271	\$2,192,693
HAMILTON	\$2,646,862	\$2,195,483	\$20,338,221	\$0	\$510,029	\$218,772	\$173,508	\$171,866	\$214,354	\$0	\$0	\$9,933,056	\$36,402,149
HANCOCK	\$191,636	\$208,128	\$871,968	\$0	\$19,170	\$0	\$0	\$0	\$0	\$0	\$0	\$525,280	\$1,816,183
HARDIN	\$125,025	\$191,004	\$701,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,536	\$1,366,532
HARRISON	\$68,354	\$48,022	\$218,573	\$0	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$85,420	\$421,498
HENRY	\$81,107	\$104,243	\$269,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,565	\$698,242
HIGHLAND	\$207,230	\$179,781	\$856,407	\$0	\$22,830	\$722	\$0	\$0	\$0	\$0	\$0	\$576,541	\$1,843,511
HOCKING	\$297,070	\$347,454	\$755,821	\$0	\$46,664	\$0	\$0	\$0	\$0	\$0	\$0	\$259,463	\$1,706,471
HOLMES	\$252,905	\$382,494	\$920,531	\$0	\$64,886	\$0	\$0	\$0	\$0	\$0	\$0	\$638,617	\$2,259,434
HURON	\$339,301	\$333,840	\$1,473,067	\$0	\$126,517	\$0	\$0	\$0	\$0	\$63,338	\$0	\$572,626	\$2,908,688
JACKSON	\$121,497	\$128,640	\$390,699	\$0	\$50,304	\$0	\$0	\$0	\$0	\$0	\$0	\$227,491	\$918,631
JEFFERSON	\$52,602	\$604,539	\$1,131,024	\$0	\$108,344	\$0	\$0	\$0	\$20,597	\$0	\$0	\$468,818	\$2,385,923
KNOX	\$52,253	\$0	\$225,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,464	\$450,301
LAKE	\$1,176,535	\$1,232,102	\$7,801,464	\$0	\$385,060	\$192,422	\$96,870	\$1,700	\$4,502	\$188,863	\$0	\$2,077,064	\$13,156,581
LAWRENCE	\$231,839	\$255,639	\$982,569	\$0	\$67,866	\$0	\$0	\$0	\$0	\$0	\$0	\$473,158	\$2,011,072
LICKING	\$403,504	\$277,742	\$2,149,385	\$0	\$48,335	\$1,633	\$52,233	\$0	\$0	\$0	\$0	\$1,081,041	\$4,013,872
LOGAN	\$167,943	\$442,822	\$1,088,356	\$0	\$92,595	\$0	\$0	\$0	\$0	\$0	\$0	\$521,907	\$2,313,624
LORAIN	\$1,017,506	\$3,488,361	\$6,844,687	\$0	\$466,473	\$95,097	\$0	\$49,442	\$85	\$0	\$0	\$3,151,362	\$15,113,013
LUCAS	\$2,028,273	\$3,337,321	\$15,615,398	\$0	\$242,103	\$0	\$0	\$258,380	\$0	\$0	\$0	\$5,007,848	\$26,489,323
MADISON	\$191,478	\$72,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738,298	\$1,002,433
MAHONING	\$840,945	\$1,284,860	\$4,751,114	\$0	\$327,296	\$0	\$4,589	\$65,203	\$51,371	\$0	\$0	\$3,941,020	\$11,266,398

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MARION	\$500,231	\$508,657	\$1,280,863	\$0	\$52,233	\$0	\$25,094	\$0	\$0	\$0	\$0	\$518,811	\$2,885,889
MEDINA	\$634,038	\$980,913	\$3,745,056	\$0	\$160,762	\$387	\$0	\$1,326	\$6,599	\$0	\$0	\$1,538,767	\$7,067,849
MEIGS	\$128,435	\$149,810	\$275,906	\$0	\$30,221	\$0	\$0	\$0	\$12,604	\$0	\$0	\$241,326	\$838,302
MERCER	\$192,556	\$299,721	\$859,099	\$0	\$147,461	\$0	\$0	\$0	\$0	\$0	\$0	\$607,651	\$2,106,488
MIAMI	\$625,128	\$1,354,587	\$1,632,656	\$0	\$60,588	\$48,494	\$0	\$53,178	\$31,366	\$32,139	\$0	\$811,957	\$4,650,093
MONROE	\$90,840	\$94,751	\$291,283	\$0	\$29,390	\$0	\$0	\$0	\$0	\$0	\$0	\$228,399	\$734,663
MONTGOMERY	\$1,489,489	\$3,010,519	\$12,817,879	\$0	\$480,305	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677,561	\$22,475,752
MORGAN	\$184,491	\$133,457	\$360,136	\$0	\$206	\$575	\$0	\$0	\$76	\$0	\$0	\$128,908	\$807,849
MORROW	\$222,626	\$331,449	\$787,389	\$0	\$70,764	\$0	\$0	\$0	\$0	\$0	\$0	\$281,349	\$1,693,577
MUSKINGUM	\$172,896	\$355,142	\$1,365,232	\$0	\$38,412	\$0	\$5,202	\$0	\$0	\$0	\$0	\$582,561	\$2,519,446
NOBLE	\$2,222	\$0	\$12,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,296
OTTAWA	\$296,305	\$199,507	\$1,900,168	\$0	\$87,197	\$0	\$200	\$0	\$0	\$0	\$0	\$551,187	\$3,034,564
PAULDING	\$183,392	\$137,301	\$608,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,434	\$1,161,944
PERRY	\$268,931	\$440,222	\$860,593	\$0	\$53,500	\$0	\$700	\$0	\$0	\$0	\$0	\$658,172	\$2,282,118
PICKAWAY	\$73,842	\$9,690	\$259,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,973	\$499,484
PIKE	\$294,989	\$186,657	\$1,044,080	\$0	\$70,246	\$0	\$0	\$0	\$0	\$0	\$0	\$139,438	\$1,735,410
PORTAGE	\$381,483	\$820,657	\$4,021,901	\$0	\$259,053	\$27,637	\$1,299	\$32,518	\$139,589	\$0	\$0	\$1,345,597	\$7,029,733
PREBLE	\$223,275	\$231,621	\$980,446	\$0	\$33,662	\$0	\$0	\$0	\$0	\$0	\$0	\$365,203	\$1,834,206
PUTNAM	\$437,437	\$547,502	\$909,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,964	\$2,246,392
RICHLAND	\$558,172	\$779,363	\$2,693,769	\$0	\$107,755	\$1,931	\$32,319	\$203	\$8,517	\$0	\$0	\$1,000,299	\$5,182,328
ROSS	\$202,700	\$70,310	\$627,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786,801	\$1,687,791
SANDUSKY	\$267,618	\$615,563	\$1,584,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803,235	\$3,270,639
SCIOTO	\$269,843	\$451,026	\$1,060,840	\$0	\$47,408	\$0	\$0	\$0	\$0	\$0	\$0	\$856,081	\$2,685,198
SENECA	\$277,415	\$547,255	\$1,826,484	\$0	\$18,040	\$0	\$4,330	\$0	\$8,053	\$0	\$0	\$1,046,928	\$3,728,506
SHELBY	\$228,982	\$378,238	\$1,134,000	\$0	\$87,605	\$0	\$0	\$0	\$59,628	\$0	\$0	\$694,860	\$2,583,311
STARK	\$1,269,472	\$2,551,784	\$6,612,856	\$0	\$447,019	\$16,907	\$0	\$1,990	\$12,823	\$0	\$0	\$1,965,665	\$12,878,515
SUMMIT	\$3,569,586	\$2,679,227	\$13,003,820	\$0	\$518,484	\$216,535	\$2,622	\$10,624	\$131,284	\$0	\$0	\$7,231,413	\$27,363,596
TRUMBULL	\$2,052,944	\$798,774	\$5,593,876	\$0	\$366,015	\$0	\$0	\$0	\$0	\$0	\$0	\$3,662,111	\$12,473,720
TUSCARAWAS	\$642,524	\$464,772	\$1,418,298	\$0	\$126,864	\$0	\$0	\$0	\$2,514	\$0	\$0	\$1,032,407	\$3,687,379
UNION	\$390,753	\$454,493	\$1,131,106	\$0	\$31,044	\$877	\$3,781	\$7,931	\$24,884	\$0	\$0	\$585,508	\$2,630,376
VAN WERT	\$459,146	\$312,554	\$667,183	\$0	\$43,138	\$829	\$0	\$642	\$642	\$0	\$0	\$256,033	\$1,740,167
VINTON	\$88,032	\$55,299	\$302,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,152	\$577,043
WARREN	\$428,642	\$557,356	\$3,264,747	\$0	\$463,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086,500	\$5,800,963
WASHINGTON	\$187,164	\$284,624	\$1,604,190	\$0	\$55,115	\$0	\$2,750	\$0	\$11,799	\$0	\$0	\$524,130	\$2,669,772
WAYNE	\$339,786	\$599,764	\$2,085,521	\$0	\$245,717	\$10,425	\$55,576	\$0	\$38,533	\$0	\$0	\$1,669,054	\$5,044,377
WILLIAMS	\$191,514	\$7,738	\$1,074,901	\$0	\$2,088	\$0	\$0	\$0	\$0	\$0	\$0	\$411,377	\$1,687,617
WOOD	\$468,782	\$910,856	\$4,310,367	\$0	\$173,512	\$137	\$0	\$82,925	\$409	\$0	\$0	\$1,136,725	\$7,083,713
WYANDOT	\$166,612	\$286,186	\$462,386	\$0	\$10,063	\$0	\$0	\$0	\$0	\$3,670	\$0	\$229,433	\$1,158,350
TOTAL	\$41,829,356	\$63,381,935	\$254,859,110	\$0	\$11,028,372	\$3,220,174	\$2,039,101	\$2,624,729	\$1,695,551	\$606,281	\$152,403	\$118,020,809	\$499,457,820

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$21,338	\$3,170	\$127,432	\$0	\$38,277	\$0	\$0	\$0	\$0	\$0	\$0	\$138,568	\$328,785
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$5,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,397	\$81,064
ATHENS	\$7,116	\$3,790	\$77,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,551	\$120,109
AUGLAIZE	\$14,567	\$1,675	\$68,583	\$0	\$0	\$0	\$0	\$0	\$0	\$9,979	\$0	\$26,968	\$121,771
BELMONT	\$6,089	\$22	\$37,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,237	\$84,102
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$19,554	\$18	\$31,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,433	\$86,223
CARROLL	\$4,257	\$111	\$72,992	\$0	\$1,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,859
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$44,176	\$75,765	\$199,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,980	\$517,034
CLINTON	\$46,487	\$876	\$203,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,216	\$361,151
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$851,839	\$1,183,135	\$11,559,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307,716	\$18,902,104
DARKE	\$36	\$4	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,851	\$6,716
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$10,105	\$2,690	\$125,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$138,196
FAYETTE	\$14,311	\$33,946	\$237,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,507	\$343,006
FRANKLIN	\$508,986	\$354,579	\$7,675,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,442,164	\$11,980,775
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$48,637	\$89,879	\$361,466	\$0	\$5,759	\$411	\$695	\$10	\$0	\$0	\$0	\$124,000	\$630,858
GUERNSEY	\$7,454	\$0	\$52,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,710	\$66,155
HAMILTON	\$8,344	\$547	\$105,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,759
HANCOCK	\$8,664	\$4,000	\$29,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,831	\$82,113
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$13,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,955	\$83,495
HENRY	\$19,785	\$12,780	\$97,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,106	\$170,325
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$2,357	\$1,387	\$9,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,540
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,570	\$14,230
JACKSON	\$6,593	\$0	\$43,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,849
JEFFERSON	\$2,198	\$24	\$85,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,287	\$99,685
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$174,285	\$146,601	\$1,231,920	\$0	\$0	\$37,822	\$29,173	\$234	\$0	\$35,520	\$0	\$293,385	\$1,948,939
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$30,416	\$20	\$178,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,134	\$307,563
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$77,058	\$93,481	\$971,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875	\$1,144,536

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$145,427	\$56,783	\$1,697,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899,279
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$6,005	\$20	\$12,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,883	\$80,447
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$16,782	\$3,055	\$114,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,041	\$187,074
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$6,077	\$44	\$40,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,443	\$66,484
MIAMI	\$4,778	\$33	\$672	\$0	\$10,357	\$0	\$0	\$0	\$0	\$0	\$0	\$19,390	\$35,229
MONROE	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,079	\$8,078
MONTGOMERY	\$133,391	\$44,937	\$1,391,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,363	\$2,012,820
MORGAN	\$1,453	\$0	\$4,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,362
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$3,074	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,001	\$31,482
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$6,719	\$0	\$38,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,451
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$20,803	\$13,509	\$136,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,898
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$15,734	\$9,480	\$104,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,089	\$146,080
ROSS	\$18,723	\$7,839	\$91,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,433	\$155,894
SANDUSKY	\$5,997	\$5,672	\$61,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,293
SCIOTO	\$13,335	\$2,698	\$57,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,168	\$132,698
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$56	\$4	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384
STARK	\$504,574	\$479,454	\$2,268,790	\$0	\$173,007	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692,970	\$5,118,796
SUMMIT	\$246,432	\$473,382	\$747,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,477	\$1,889,090
TRUMBULL	\$8,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,752	\$49,977
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$9,852	\$118	\$56,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,091
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$1,953	\$10	\$10,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,799
WARREN	\$41,920	\$9,188	\$323,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,192	\$567,313
WASHINGTON	\$8,260	\$8,495	\$57,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,810	\$117,821
WAYNE	\$6,344	\$4,546	\$60,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,981	\$94,177
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$56,575	\$59,467	\$436,002	\$0	\$10,368	\$17	\$0	\$5,432	\$21	\$0	\$0	\$287,011	\$854,892
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,239,868	\$3,187,643	\$31,296,397	\$0	\$239,268	\$38,250	\$29,868	\$5,676	\$21	\$45,498	\$0	\$13,616,729	\$51,699,219

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$96,027	\$17,188	\$844,011	\$0	\$50,435	\$0	\$0	\$0	\$0	\$0	\$0	\$471,975	\$1,479,636
ASHLAND	\$8,560	\$6,590	\$131,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$146,833
ASHTABULA	\$24,543	\$0	\$309,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,403	\$351,067
ATHENS	\$52,470	\$34,636	\$586,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,318	\$885,617
AUGLAIZE	\$8,525	\$1,096	\$45,830	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435	\$0	\$11,304	\$71,190
BELMONT	\$3,345	\$14	\$25,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,568	\$46,202
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$154,492	\$2,909	\$277,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,002	\$681,241
CARROLL	\$685	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,685
CHAMPAIGN	\$8,043	\$1,020	\$74,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$84,004
CLARK	\$7,211	\$2,094	\$70,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,700
CLERMONT	\$48,704	\$137,319	\$384,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570,040
CLINTON	\$5,497	\$115	\$26,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,323	\$42,703
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$59,591	\$85,110	\$653,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$798,612
CRAWFORD	\$5,821	\$0	\$135,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,795
CUYAHOGA	\$90,715	\$317,550	\$1,431,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,150	\$2,012,939
DARKE	\$13,209	\$5,522	\$342,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,440	\$371,671
DEFIANCE	\$13,557	\$48	\$155,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,890	\$214,591
DELAWARE	\$10,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,593	\$79,886
ERIE	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820
FAIRFIELD	\$279,537	\$13,870	\$985,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,665	\$1,381,338
FAYETTE	\$40	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$951
FRANKLIN	\$382,852	\$106,488	\$3,764,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,758,212	\$9,011,773
FULTON	\$6,007	\$5	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,834	\$58,247
GALLIA	\$1,751	\$0	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,491
GEAUGA	\$12,088	\$3,444	\$70,930	\$0	\$0	\$0	\$5,025	\$0	\$0	\$1,997	\$0	\$142,508	\$235,991
GREENE	\$12,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,084	\$168,039
GUERNSEY	\$52	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
HAMILTON	\$10,531	\$690	\$133,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,828
HANCOCK	\$80,762	\$20,360	\$664,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765,404
HARDIN	\$189	\$553	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$47,202	\$55,610	\$187,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,897	\$406,362
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$21,626	\$0	\$146,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,051	\$185,394
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$2,253	\$2,951	\$96,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,186
KNOX	\$6,463	\$0	\$49,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,698
LAKE	\$41,376	\$57,538	\$131,120	\$0	\$0	\$32,402	\$26,764	\$183	\$0	\$15,293	\$0	\$158,010	\$462,687
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$60,356	\$11,393	\$441,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,064
LOGAN	\$23,742	\$7,004	\$209,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,008	\$327,069
LORAIN	\$100,757	\$216,186	\$888,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,027	\$1,496,540

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$141,208	\$44,836	\$1,211,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,058	\$1,844,176
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$6,727	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,387	\$90,130
MARION	\$83,057	\$31,211	\$364,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$479,164
MEDINA	\$91,284	\$23,363	\$828,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,815	\$1,017,577
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$90,721	\$81,216	\$622,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,315	\$992,455
MIAMI	\$1,777	\$24	\$1,007	\$0	\$4,920	\$0	\$0	\$0	\$0	\$0	\$0	\$5,018	\$12,746
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$38,632	\$11,483	\$429,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,008	\$582,941
MORGAN	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$356
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$2,812	\$3,248	\$34,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,972
NOBLE	\$85	\$0	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547
OTTAWA	\$830	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050	\$8,500
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$53,452	\$15,825	\$197,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,570
PICKAWAY	\$3,679	\$0	\$21,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,882
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$6,033	\$939	\$14,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,349	\$111,165
PREBLE	\$4,548	\$2,953	\$29,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,360
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$127,934	\$55,733	\$965,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,037	\$1,187,799
ROSS	\$27,908	\$12,412	\$145,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,546	\$232,374
SANDUSKY	\$3,392	\$2,499	\$35,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,457
SCIOTO	\$75,981	\$39,090	\$641,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756,080
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$8,083	\$25	\$82,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406	\$90,863
STARK	\$59,228	\$30,638	\$510,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,853
SUMMIT	\$162,765	\$24,403	\$734,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,655	\$1,247,720
TRUMBULL	\$11,675	\$111	\$58,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370	\$70,935
TUSCARAWAS	\$62,617	\$1,358	\$211,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,514	\$359,350
UNION	\$220,463	\$18,961	\$872,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,556	\$1,483,872
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$89,747	\$24,083	\$934,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,314	\$1,214,578
WASHINGTON	\$51,523	\$29,880	\$653,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734,948
WAYNE	\$7,402	\$821	\$10,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,774	\$109,888
WILLIAMS	\$78	\$0	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691
WOOD	\$53,241	\$57,816	\$405,725	\$0	\$9,736	\$23	\$0	\$5,471	\$28	\$0	\$0	\$272,479	\$804,519
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,190,608	\$1,621,161	\$23,316,925	\$0	\$65,091	\$32,425	\$31,789	\$5,654	\$28	\$21,725	\$0	\$9,565,881	\$37,851,286

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$35,380	\$0	\$231,733	\$0	\$267,113
ALLEN	\$128,272	\$78,858	\$1,672,648	\$3,803	\$1,883,580
ASHLAND	\$23,857	\$4,091	\$288,763	\$0	\$316,711
ASHTABULA	\$64,211	\$20,085	\$819,625	\$0	\$903,921
ATHENS	\$52,173	\$20,069	\$753,902	\$0	\$826,145
AUGLAIZE	\$75,262	\$128,373	\$418,351	\$0	\$621,986
BELMONT	\$36,538	\$18,468	\$337,245	\$0	\$392,250
BROWN	\$50,753	\$78,260	\$252,787	\$0	\$381,800
BUTLER	\$1,309,746	\$513,873	\$3,495,692	\$1,853	\$5,321,164
CARROLL	\$15,313	\$8,030	\$159,686	\$0	\$183,029
CHAMPAIGN	\$60,110	\$26,162	\$522,600	\$0	\$608,873
CLARK	\$242,352	\$470,266	\$1,828,052	\$86	\$2,540,757
CLERMONT	\$100,230	\$63,791	\$744,010	\$0	\$908,032
CLINTON	\$118,105	\$46,924	\$528,608	\$0	\$693,638
COLUMBIANA	\$82,581	\$90,181	\$681,591	\$0	\$854,353
COSHOCTON	\$58,491	\$33,574	\$625,438	\$0	\$717,503
CRAWFORD	\$18,694	\$8,862	\$267,602	\$0	\$295,158
CUYAHOGA	\$737,118	\$1,713,486	\$12,668,071	\$57,718	\$15,176,395
DARKE	\$24,996	\$22,553	\$554,346	\$0	\$601,896
DEFIANCE	\$18,971	\$81	\$262,537	\$0	\$281,589
DELAWARE	\$364,130	\$18,221	\$2,060,901	\$8,690	\$2,451,942
ERIE	\$462,600	\$53,383	\$1,283,217	\$0	\$1,799,201
FAIRFIELD	\$153,161	\$152,329	\$1,438,464	\$0	\$1,743,954
FAYETTE	\$17,927	\$19,740	\$349,065	\$0	\$386,732
FRANKLIN	\$723,536	\$529,247	\$15,068,324	\$0	\$16,321,107
FULTON	\$60,461	\$45,296	\$440,250	\$0	\$546,007
GALLIA	\$16,066	\$573	\$125,537	\$0	\$142,176
GEAUGA	\$58,634	\$52,126	\$943,072	\$0	\$1,053,832
GREENE	\$74,154	\$167,476	\$720,210	\$0	\$961,841
GUERNSEY	\$56,702	\$22,542	\$345,350	\$0	\$424,594
HAMILTON	\$822,584	\$654,066	\$8,509,145	\$0	\$9,985,795
HANCOCK	\$103,464	\$45,429	\$774,623	\$0	\$923,516
HARDIN	\$26,900	\$77,098	\$190,026	\$0	\$294,025
HARRISON	\$9,703	\$0	\$50,128	\$0	\$59,831
HENRY	\$88,834	\$42,799	\$575,262	\$44	\$706,939
HIGHLAND	\$58,267	\$22,265	\$386,508	\$0	\$467,040
HOCKING	\$99,086	\$75,999	\$386,215	\$0	\$561,300
HOLMES	\$46,902	\$7,547	\$291,281	\$0	\$345,730
HURON	\$106,712	\$56,510	\$705,348	\$0	\$868,571
JACKSON	\$25,272	\$1,026	\$164,780	\$0	\$191,078
JEFFERSON	\$14,588	\$52,034	\$531,898	\$0	\$598,520
KNOX	\$136,999	\$89,316	\$814,586	\$17,597	\$1,058,498
LAKE	\$158,846	\$42,845	\$1,054,106	\$0	\$1,255,797
LAWRENCE	\$68,427	\$22,505	\$470,148	\$0	\$561,080
LICKING	\$243,673	\$103,222	\$1,772,977	\$9,496	\$2,129,368
LOGAN	\$34,420	\$10,399	\$350,875	\$0	\$395,693
LORAIN	\$189,945	\$977,102	\$1,365,679	\$0	\$2,532,726
LUCAS	\$459,371	\$177,525	\$4,839,991	\$0	\$5,476,887
MADISON	\$123,021	\$15,131	\$451,337	\$0	\$589,489

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
MAHONING	\$171,323	\$182,057	\$1,878,935	\$0	\$2,232,315
MARION	\$78,380	\$14,410	\$276,185	\$0	\$368,975
MEDINA	\$241,549	\$99,034	\$2,254,705	\$0	\$2,595,289
MEIGS	\$36,488	\$3,939	\$197,733	\$0	\$238,160
MERCER	\$77,935	\$76,646	\$613,071	\$0	\$767,653
MIAMI	\$282,069	\$89,410	\$1,703,311	\$1,130	\$2,075,920
MONROE	\$10,389	\$1,150	\$70,208	\$0	\$81,747
MONTGOMERY	\$325,501	\$280,015	\$3,659,875	\$0	\$4,265,391
MORGAN	\$88,136	\$22,056	\$267,708	\$0	\$377,900
MORROW	\$35,751	\$14,312	\$122,229	\$0	\$172,292
MUSKINGUM	\$69,143	\$66,948	\$795,473	\$0	\$931,564
NOBLE	\$8,739	\$0	\$47,494	\$0	\$56,232
OTTAWA	\$95,890	\$38,884	\$749,201	\$0	\$883,974
PAULDING	\$29,504	\$645	\$133,872	\$20,364	\$184,385
PERRY	\$80,107	\$57,595	\$444,061	\$0	\$581,763
PICKAWAY	\$110,167	\$25,143	\$609,887	\$0	\$745,197
PIKE	\$72,171	\$42,088	\$310,318	\$0	\$424,577
PORTAGE	\$104,190	\$37,509	\$1,605,945	\$0	\$1,747,645
PREBLE	\$54,650	\$28,738	\$321,933	\$0	\$405,321
PUTNAM	\$72,795	\$5,456	\$295,578	\$0	\$373,830
RICHLAND	\$246,599	\$171,237	\$1,126,215	\$0	\$1,544,051
ROSS	\$120,688	\$2,491	\$881,735	\$0	\$1,004,914
SANDUSKY	\$73,270	\$26,083	\$646,107	\$0	\$745,460
SCIOTO	\$117,777	\$135,350	\$855,147	\$0	\$1,108,274
SENECA	\$73,258	\$11,390	\$734,877	\$0	\$819,525
SHELBY	\$68,227	\$20,171	\$647,232	\$0	\$735,630
STARK	\$458,377	\$682,874	\$3,508,886	\$0	\$4,650,137
SUMMIT	\$764,142	\$404,648	\$3,883,711	\$0	\$5,052,501
TRUMBULL	\$411,202	\$91,621	\$1,995,650	\$0	\$2,498,473
TUSCARAWAS	\$245,924	\$214,797	\$950,611	\$0	\$1,411,333
UNION	\$212,710	\$139,137	\$1,060,688	\$0	\$1,412,535
VAN WERT	\$131,693	\$6,674	\$306,094	\$0	\$444,461
VINTON	\$28,226	\$22,664	\$124,372	\$0	\$175,261
WARREN	\$168,197	\$250,068	\$1,814,276	\$0	\$2,232,541
WASHINGTON	\$65,829	\$29,601	\$734,267	\$0	\$829,697
WAYNE	\$86,562	\$55,900	\$1,106,581	\$0	\$1,249,043
WILLIAMS	\$39,544	\$4,058	\$296,586	\$0	\$340,188
WOOD	\$103,084	\$139,878	\$1,314,732	\$0	\$1,557,694
WYANDOT	\$29,873	\$24,669	\$127,559	\$0	\$182,102
TOTAL	\$13,547,602	\$10,399,089	\$112,045,638	\$120,781	\$136,113,110

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFIID Expenditures



Department of
Developmental Disabilities

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$633,756	\$1,293,261	\$3,720,208	\$16,714	\$1,292,211	\$13,660	\$10,260	\$24,474	\$0	\$0	\$0	\$0	\$7,004,544
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,203,502	\$1,569,012	\$23,932,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,705,442
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$209,285	\$688,447	\$2,414,406	\$7,200	\$669,978	\$26,601	\$7,766	\$0	\$28,876	\$16,638	\$15,285	\$1,400	\$4,085,882
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$401,422	\$406,544	\$2,400,264	\$20,850	\$555,319	\$676	\$17,460	\$0	\$1,852	\$0	\$0	\$0	\$3,804,388
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$109,943	\$172,682	\$597,522	\$1,750	\$52,714	\$0	\$11,878	\$0	\$0	\$0	\$0	\$0	\$946,489
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$66,694	\$819,430	\$1,691,588	\$9,384	\$295,441	\$3,340	\$4,400	\$10,340	\$18,468	\$0	\$0	\$106,039	\$3,025,123
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$938,300	\$2,020,546	\$6,217,623	\$0	\$1,025,834	\$35,669	\$66,675	\$17,480	\$55,486	\$114,915	\$0	\$0	\$10,492,527
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$147,521	\$102,019	\$1,596,174	\$9,900	\$301,301	\$0	\$4,928	\$7,672	\$9,013	\$0	\$0	\$12,607	\$2,191,136
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

ICFID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$785,829	\$1,429,577	\$3,913,052	\$18,000	\$957,025	\$4,204	\$5,606	\$11,516	\$38,326	\$0	\$0	\$132,864	\$7,295,998
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$499,878	\$1,252,223	\$5,610,649	\$0	\$154,839	\$1,702	\$0	\$34,314	\$0	\$0	\$0	\$0	\$7,553,604
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,996,131	\$9,753,741	\$52,094,412	\$83,797	\$5,304,661	\$85,852	\$128,974	\$105,795	\$152,021	\$131,552	\$15,285	\$252,910	\$73,105,132

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPTTE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$8,381	\$0	\$56,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,994
ALLEN	\$13,131	\$102	\$184,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,334
ASHLAND	\$1,428	\$0	\$17,584	\$0	\$5,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,496
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$23,798	\$668	\$377,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,677
AUGLAIZE	\$21,052	\$27,721	\$61,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,183	\$0	\$3,973	\$0	\$0	\$0	\$0	\$0	\$143,173
BELMONT	\$48,026	\$1,553	\$25,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663,386
BROWN	\$4,572	\$0	\$6,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,208	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138	\$44,521
BUTLER	\$620,740	\$109,868	\$1,124,032	\$0	\$235,457	\$0	\$112,432	\$0	\$0	\$56,723	\$0	\$0	\$477,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,737,176
CARROLL	\$2,923	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720	\$46,760	\$168	\$0	\$0	\$84	\$0	\$0	\$0	\$54,155
CHAMPAIGN	\$10,380	\$0	\$38,921	\$0	\$0	\$0	\$2,525	\$0	\$0	\$0	\$0	\$0	\$47,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,503
CLARK	\$57,397	\$78,374	\$433,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,649	\$0	\$0	\$0	\$0	\$0	\$0	\$2,311	\$636,683
CLERMONT	\$221,184	\$10,450	\$2,266,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588,754
CLINTON	\$35,418	\$548	\$73,251	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$28,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,308
COLUMBIANA	\$11,289	\$520	\$52,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,578
COSHOCTON	\$9,815	\$291	\$78,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,217	\$8,226	\$0	\$0	\$852	\$0	\$0	\$0	\$108,415
CRAWFORD	\$31,985	\$2,437	\$147,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,711
CUYAHOGA	\$330,114	\$621,957	\$4,265,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155,105	\$247,255	\$172,450	\$343,630	\$0	\$0	\$28,966	\$8,949	\$7,173,890
DARKE	\$7,495	\$433	\$127,158	\$0	\$3,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,005
DEFLANCE	\$37,534	\$87	\$219,328	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,811
DELAWARE	\$312,343	\$0	\$1,542,067	\$0	\$10,185	\$0	\$70,589	\$250	\$0	\$0	\$0	\$0	\$425,091	\$50,645	\$12,923	\$0	\$0	\$0	\$0	\$3,582	\$2,427,673
ERIE	\$65,925	\$173	\$165,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,453
FAIRFIELD	\$26,006	\$29,691	\$214,455	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$84,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,675
FAYETTE	\$811	\$66	\$18,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,440
FRANKLIN	\$1,451,520	\$130,882	\$434,927	\$0	\$376,927	\$988,983	\$6,590,213	\$765,379	\$265,938	\$6,454	\$0	\$0	\$23,155,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,166,598
FULTON	\$8,160	\$0	\$70,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,122
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$37,210	\$508	\$469,708	\$0	\$16,665	\$0	\$0	\$0	\$0	\$14,641	\$0	\$0	\$135,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,425
GREENE	\$60,725	\$399,724	\$219,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758,440
GUERNSEY	\$12,418	\$3,450	\$41,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,865	\$0	\$0	\$0	\$39,819	\$0	\$0	\$0	\$102,839
HAMILTON	\$385,233	\$148,973	\$4,763,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,298,086
HANCOCK	\$6,119	\$80	\$50,876	\$0	\$0	\$0	\$0	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,993
HARDIN	\$3,282	\$38	\$32,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,872
HARRISON	\$66,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,873
HENRY	\$41,917	\$67,289	\$20,521	\$0	\$76,905	\$0	\$2,739	\$0	\$0	\$0	\$0	\$0	\$56,956	\$0	\$0	\$0	\$85,852	\$0	\$8,676	\$0	\$360,856
HIGHLAND	\$12,863	\$640	\$100,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,428
HOCKING	\$6,186	\$68	\$29,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,535
HOLMES	\$974	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,704
HURON	\$43,535	\$469	\$290,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,033
JACKSON	\$3,617	\$0	\$23,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,351
JEFFERSON	\$3,395	\$42	\$150,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,984
KNOX	\$49,664	\$34,819	\$201,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,137	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113	\$431,131
LAKE	\$91,964	\$32,699	\$426,144	\$0	\$7,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,952	\$0	\$0	\$164,271	\$0	\$0	\$0	\$0	\$773,707
LAWRENCE	\$18,207	\$175	\$137,604	\$0	\$0	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,933
LICKING	\$38,851	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,503	\$38,325	\$0	\$0	\$278,121	\$0	\$0	\$0	\$392,864
LOGAN	\$4,745	\$191	\$46,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,016	\$787	\$5,550	\$0	\$0	\$0	\$0	\$0	\$65,369
LORAIN	\$164,123	\$109,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,033	\$0	\$0	\$0	\$1,783,621	\$0	\$0	\$0	\$2,437,727
LUCAS	\$205,899	\$2,164	\$2,097,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689,042
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$34,703	\$11,175	\$201,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,556
MARION	\$72,746	\$0	\$342,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,677
MEDINA	\$75,773	\$4,177	\$422,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,369
MEIGS	\$17,608	\$69	\$97,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,926
MERCER	\$11,431	\$121	\$108,375	\$0	\$0	\$0	\$0	\$0	\$0	\$705	\$0	\$0	\$0	\$0	\$4,418	\$0	\$0	\$0	\$0	\$0	\$125,050
MIAMI	\$141,163	\$9,176	\$593,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,440	\$2,025	\$8,470	\$0	\$0	\$0	\$0	\$0	\$770,045
MONROE	\$23,100	\$361	\$19,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438	\$131,353	\$40	\$0	\$11,856	\$0	\$0	\$0	\$186,823
MONTGOMERY	\$210,049	\$122,129	\$2,395,111	\$0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$438,908	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169,549
MORGAN	\$17	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
MORROW	\$26,028	\$1,693	\$49,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,651
MUSKINGUM	\$4,828	\$321	\$65,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,358
NOBLE	\$51,225	\$0	\$75,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397	\$202,975	\$0	\$0	\$0	\$0	\$0	\$0	\$329,630
OTTAWA	\$66,506	\$259,976	\$88,012	\$0	\$1,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,830
PAULDING	\$5,726	\$2	\$15,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$24,262
PERRY	\$34,986	\$44	\$14,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,115	\$30,906	\$0	\$0	\$206,977	\$0	\$0	\$0	\$296,852
PICKAWAY	\$37,635	\$450	\$204,111	\$0	\$0	\$0	\$12,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,571
PIKE	\$3,096	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,212
PORTAGE	\$57,960	\$3,454	\$332,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,291
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$3,015	\$0	\$12,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,483
RICHLAND	\$90,750	\$15,393	\$273,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,723
ROSS	\$40,376	\$14,773	\$281,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,194
SANDUSKY	\$50,887	\$22,522	\$491,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,110

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SCIOTO	\$35,213	\$88,642	\$226,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,402
SENECA	\$36,097	\$36,947	\$255,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334,853
SHELBY	\$8,481	\$384	\$36,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,768	\$11,061	\$8,856	\$0	\$0	\$0	\$0	\$0	\$0	\$68,555
STARK	\$41,576	\$208	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,784
SUMMIT	\$239,668	\$12	\$878,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836,534
TRUMBULL	\$130,229	\$109,743	\$551,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791,274
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$67,382	\$22,843	\$236,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,319	\$1,698	\$21,586	\$0	\$0	\$0	\$0	\$0	\$0	\$367,747
VAN WERT	\$6,904	\$5	\$7,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,582
VINTON	\$2,901	\$15	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,016
WARREN	\$110,806	\$61,022	\$1,205,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,692	\$75,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,499,571
WASHINGTON	\$19,410	\$91	\$257,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,864
WAYNE	\$9,955	\$22,023	\$88,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,636
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$472,136	\$917,062	\$5,564,460	\$0	\$146,976	\$992	\$0	\$32,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,134,392
WYANDOT	\$83,413	\$3,405	\$138,282	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,298
TOTAL	\$6,942,274	\$3,545,493	\$37,031,634	\$0	\$883,232	\$989,974	\$6,799,793	\$798,397	\$266,856	\$78,523	\$0	\$0	\$29,435,452	\$805,757	\$238,266	\$507,900	\$2,407,182	\$0	\$37,643	\$29,093	\$90,797,468	

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$4,999	\$0	\$33,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,765
ALLEN	\$3,464	\$811	\$49,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,382
ASHLAND	\$1,987	\$0	\$32,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,079
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$2,349	\$66	\$37,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,643
AUGLAIZE	\$9,521	\$57,424	\$8,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,232
BELMONT	\$12,654	\$93	\$162,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,788
BROWN	\$3,680	\$19	\$26,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,085
BUTLER	\$272,576	\$482	\$814,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087,106
CARROLL	\$778	\$0	\$13,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,416
CHAMPAIGN	\$5,006	\$933	\$32,889	\$6,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,009
CLARK	\$9,756	\$179	\$97,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,825
CLERMONT	\$25,768	\$199	\$148,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,147
CLINTON	\$3,749	\$109	\$25,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,125
COLUMBIANA	\$21,996	\$1,181	\$88,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,026
COSHOCTON	\$781	\$15	\$9,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,462
CRAWFORD	\$2,580	\$712	\$59,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,836
CUYAHOGA	\$287,710	\$35,628	\$2,026,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,960
DARKE	\$3,565	\$345	\$32,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,194
DEFIANCE	\$1,173	\$5	\$17,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,566
DELAWARE	\$354,013	\$11	\$1,486,066	\$0	\$0	\$596,469	\$67,841	\$220,534	\$22,565	\$0	\$0	\$0	\$2,747,498
ERIE	\$42,093	\$0	\$124,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,935
FAIRFIELD	\$23,338	\$152	\$295,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,179
FAYETTE	\$890	\$72	\$20,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,341
FRANKLIN	\$11,104	\$105	\$250,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,377
FULTON	\$3,007	\$26	\$26,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,152
GALLIA	\$494	\$0	\$3,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,373
GEAUGA	\$6,333	\$27	\$108,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,008
GREENE	\$26,875	\$144,386	\$148,831	\$0	\$512	\$5,299	\$0	\$0	\$0	\$45	\$0	\$0	\$325,949
GUERNSEY	\$2,784	\$0	\$21,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,711
HAMILTON	\$88,681	\$3,289	\$636,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728,422
HANCOCK	\$4,135	\$54	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,189
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$1,187	\$0	\$6,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,322
HENRY	\$2,407	\$401	\$17,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,723
HIGHLAND	\$983	\$49	\$7,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,744
HOCKING	\$3,555	\$39	\$16,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,419
HOLMES	\$8,276	\$839	\$64,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,933
HURON	\$8,113	\$0	\$61,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,552
JACKSON	\$1,277	\$0	\$8,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,654
JEFFERSON	\$1,113	\$16,988	\$32,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,469
KNOX	\$7,882	\$0	\$60,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,924
LAKE	\$85,319	\$12,011	\$548,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,777
LAWRENCE	\$2,159	\$10	\$16,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
LICKING	\$20,915	\$0	\$190,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,489
LOGAN	\$2,071	\$83	\$26,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,527
LORAIN	\$33,742	\$27	\$467,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,175
LUCAS	\$97,280	\$1,023	\$1,172,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270,475

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$14,078	\$850	\$76,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,791
MARION	\$461	\$0	\$2,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660
MEDINA	\$12,436	\$1,053	\$74,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,762
MEIGS	\$1,466	\$6	\$8,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,568
MERCER	\$1,342	\$14	\$13,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,685
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$50	\$1	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
MONTGOMERY	\$45,357	\$2,678	\$636,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684,418
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$2,990	\$504	\$19,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,747
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$1,396	\$0	\$7,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,981
OTTAWA	\$2,220	\$135	\$20,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,741
PAULDING	\$1,031	\$34	\$5,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,533
PERRY	\$11,283	\$0	\$85,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,218
PICKAWAY	\$13,289	\$0	\$76,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,889
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$30,444	\$1,849	\$170,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,205
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$278	\$0	\$1,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,426
RICHLAND	\$63,735	\$7,002	\$223,420	\$0	\$0	\$0	\$4,238	\$0	\$0	\$0	\$0	\$0	\$298,394
ROSS	\$4,788	\$1,052	\$34,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,869
SANDUSKY	\$3,638	\$61	\$40,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,465
SCIOTO	\$5,667	\$78	\$50,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,393
SENECA	\$1,698	\$29	\$21,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,815
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$79,684	\$59,809	\$668,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808,381
SUMMIT	\$77,555	\$0	\$516,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594,519
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$35,861	\$2,207	\$167,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,801
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$230	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870
VINTON	\$1,050	\$5	\$5,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,885
WARREN	\$17,964	\$2,199	\$222,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,114
WASHINGTON	\$8,607	\$939	\$113,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,774
WAYNE	\$8,525	\$45	\$117,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,554
WILLIAMS	\$3,367	\$4,436	\$21,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,674
WOOD	\$16,077	\$850	\$226,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,943
WYANDOT	\$2,691	\$336	\$15,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,707
TOTAL	\$1,983,375	\$363,970	\$13,216,848	\$6,181	\$512	\$601,768	\$72,079	\$220,534	\$22,565	\$45	\$0	\$0	\$16,487,876

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$9,154	\$0	\$61,835	\$70,989
ALLEN	\$34,066	\$372	\$490,476	\$524,914
ASHLAND	\$13,573	\$0	\$219,263	\$232,836
ASHTABULA	\$4,750	\$0	\$63,199	\$67,949
ATHENS	\$25,656	\$6,127	\$401,259	\$433,043
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$32,054	\$307	\$410,400	\$442,761
BROWN	\$20,203	\$110	\$144,865	\$165,178
BUTLER	\$331,456	\$669	\$1,129,444	\$1,461,569
CARROLL	\$11,160	\$0	\$195,591	\$206,751
CHAMPAIGN	\$7,164	\$1,159	\$66,499	\$74,821
CLARK	\$68,740	\$1,296	\$689,713	\$759,749
CLERMONT	\$25,724	\$369	\$274,978	\$301,071
CLINTON	\$28,083	\$2,385	\$187,706	\$218,174
COLUMBIANA	\$12,136	\$294	\$115,965	\$128,395
COSHOCTON	\$0	\$0	\$0	\$0
CRAWFORD	\$9,861	\$75	\$230,241	\$240,177
CUYAHOGA	\$221,106	\$18,706	\$4,666,478	\$4,906,290
DARKE	\$7,576	\$97	\$205,865	\$213,538
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$60,057	\$15	\$406,029	\$466,102
ERIE	\$0	\$0	\$0	\$0
FAIRFIELD	\$40,858	\$213	\$517,734	\$558,805
FAYETTE	\$10,896	\$885	\$249,372	\$261,153
FRANKLIN	\$108,293	\$1,024	\$2,439,747	\$2,549,065
FULTON	\$12,734	\$351	\$110,386	\$123,472
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$7,193	\$3,134	\$128,810	\$139,137
GREENE	\$0	\$0	\$0	\$0
GUERNSEY	\$27,841	\$52	\$219,191	\$247,084
HAMILTON	\$216,320	\$14,225	\$2,744,495	\$2,975,041
HANCOCK	\$27,938	\$811	\$236,024	\$264,773
HARDIN	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0
HENRY	\$17,595	\$1,025	\$132,856	\$151,476
HIGHLAND	\$28,471	\$1,417	\$223,388	\$253,276
HOCKING	\$13,237	\$146	\$62,654	\$76,036
HOLMES	\$5,909	\$89	\$46,795	\$52,793
HURON	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$8,205	\$102	\$363,876	\$372,183
KNOX	\$54,263	\$91	\$413,270	\$467,624
LAKE	\$54,966	\$68,181	\$491,507	\$614,654
LAWRENCE	\$17,864	\$126	\$136,973	\$154,963
LICKING	\$47,641	\$0	\$434,104	\$481,745
LOGAN	\$18,040	\$5,625	\$224,852	\$248,516
LORAIN	\$62,266	\$106	\$862,470	\$924,842
LUCAS	\$126,564	\$3,262	\$1,523,107	\$1,652,934
MADISON	\$51,392	\$1,261	\$216,396	\$269,049

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MAHONING	\$50,139	\$279	\$621,309	\$671,726
MARION	\$40,721	\$90	\$194,115	\$234,927
MEDINA	\$18,937	\$2,622	\$186,318	\$207,876
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$16,815	\$561	\$166,571	\$183,947
MIAMI	\$96,497	\$1,642	\$619,717	\$717,856
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$121,168	\$26,122	\$1,681,088	\$1,828,379
MORGAN	\$31,492	\$601	\$105,806	\$137,899
MORROW	\$24,593	\$667	\$161,825	\$187,085
MUSKINGUM	\$21,140	\$1,406	\$285,511	\$308,057
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$14,536	\$304	\$134,032	\$148,872
PAULDING	\$0	\$0	\$0	\$0
PERRY	\$39,925	\$401	\$303,690	\$344,017
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0
PORTAGE	\$32,571	\$14,291	\$553,340	\$600,202
PREBLE	\$34,006	\$1,237	\$244,119	\$279,362
PUTNAM	\$0	\$0	\$0	\$0
RICHLAND	\$107,902	\$942	\$892,971	\$1,001,815
ROSS	\$60,910	\$696	\$445,565	\$507,171
SANDUSKY	\$42,066	\$705	\$471,331	\$514,102
SCIOTO	\$45,596	\$627	\$407,504	\$453,728
SENECA	\$27,045	\$476	\$335,965	\$363,486
SHELBY	\$4,209	\$11	\$43,260	\$47,479
STARK	\$0	\$0	\$0	\$0
SUMMIT	\$376,326	\$0	\$2,508,501	\$2,884,827
TRUMBULL	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0
UNION	\$2,701	\$31	\$15,451	\$18,183
VAN WERT	\$0	\$0	\$0	\$0
VINTON	\$11,782	\$60	\$65,386	\$77,228
WARREN	\$107,249	\$6,839	\$1,337,353	\$1,451,441
WASHINGTON	\$21,481	\$385	\$284,543	\$306,409
WAYNE	\$6,922	\$37	\$95,800	\$102,759
WILLIAMS	\$3,421	\$10	\$26,713	\$30,144
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$3,241,158	\$195,150	\$33,925,596	\$37,361,904

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$40,600	\$0	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,255	\$335	\$50,341
ALLEN	\$290,127	\$1,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,900	\$59,974	\$444,622
ASHLAND	\$129,957	\$9,234	\$36,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,260	\$1,970	\$268,044
ASHTABULA	\$29,443	\$135,017	\$175,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,572	\$81,693	\$435,731
ATHENS	\$20,451	\$4,413	\$14,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,463	\$305,918	\$399,655
AUGLAIZE	\$180,205	\$16,988	\$478,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,931	\$709,143
BELMONT	\$274,468	\$41,197	\$359,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,228	\$112,442	\$24,006	\$900,363
BROWN	\$107,890	\$67,895	\$9,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,152	\$1,183	\$219,500
BUTLER	\$856,371	\$105,327	\$60,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,024	\$80,772	\$1,539,264
CARROLL	\$140,275	\$5,300	\$105,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,511	\$106,197	\$399,525
CHAMPAIGN	\$178,821	\$112,460	\$7,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,946	\$61,848	\$379,129
CLARK	\$42,500	\$94,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,823	\$46,747	\$321,582
CLERMONT	\$361,034	\$17,565	\$63,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,566	\$0	\$646,106
CLINTON	\$116,936	\$6,426	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,305	\$48,854	\$229,819
COLUMBIANA	\$255,330	\$3,246	\$48,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,234	\$16,984	\$343,770
COSHOCTON	\$104,341	\$1,791	\$4,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,892	\$160,917
CRAWFORD	\$114,373	\$45,982	\$470,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,181	\$96,639	\$790,505
CUYAHOGA	\$1,594,067	\$1,358,394	\$10,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180,095	\$610,543	\$4,753,414
DARKE	\$112,028	\$252	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,508	\$5,483	\$190,087
DEFIANCE	\$99,880	\$1	\$3,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,770
DELAWARE	\$4,561,228	\$2,477	\$495,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,072	\$251,381	\$5,684,272
ERIE	\$249,777	\$156,901	\$54,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,163	\$484,701
FAIRFIELD	\$225,188	\$66,723	\$21,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,399	\$42,236	\$511,474
FAYETTE	\$19,907	\$90	\$11,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,955	\$14,144	\$88,226
FRANKLIN	\$6,879,726	\$13,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,615	\$709,853	\$383,781	\$8,088,490
FULTON	\$153,223	\$20,811	\$5,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,226	\$33,849	\$253,487
GALLIA	\$38,278	\$8,259	\$3,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,870	\$64,347
GAUGA	\$253,925	\$189,950	\$11,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,051	\$90,883	\$45,182	\$886,494
GREENE	\$292,307	\$87,166	\$353,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,424	\$0	\$22,100	\$765,742
GUERNSEY	\$75,843	\$211	\$4,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,639	\$30,232	\$145,777
HAMILTON	\$3,686,212	\$42,020	\$277,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$767,161	\$532,436	\$5,305,526
HANCOCK	\$15,275	\$18,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,041	\$44,345	\$135,655
HARDIN	\$112,910	\$4,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,293	\$130,115
HARRISON	\$20,316	\$12	\$1,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082	\$22,504
HENRY	\$170,064	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,830	\$10,661	\$239,457
HIGHLAND	\$23,004	\$477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,302	\$9,905	\$84,688
HOCKING	\$88,681	\$12,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,882	\$0	\$109,077
HOLMES	\$202,030	\$11,069	\$3,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,018	\$0	\$257,230
HURON	\$128,420	\$290	\$2,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$184,275
JACKSON	\$66,180	\$1,109	\$5,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,711	\$85,440
JEFFERSON	\$124,914	\$45,869	\$67,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,171	\$117,497	\$419,293
KNOX	\$435,887	\$502,550	\$6,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,515	\$0	\$1,019,878
LAKE	\$631,385	\$49,922	\$256,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,527	\$49,795	\$1,256,827
LAWRENCE	\$130,139	\$7,604	\$8,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,806	\$63,042	\$238,700
LICKING	\$199,412	\$7,586	\$22,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,391	\$124,182	\$502,175
LOGAN	\$162,381	\$85,691	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,482	\$24,254	\$353,624
LORAIN	\$556,779	\$86,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,523	\$120,931	\$1,052,726
LUCAS	\$113,202	\$159,376	\$51,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,521	\$334,369	\$1,181,428
MADISON	\$4,501	\$112	\$8,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,554	\$10,196	\$78,118
MAHONING	\$698,301	\$21,723	\$244,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,514	\$175,394	\$1,196,747
MARION	\$181,533	\$92,565	\$84,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,134	\$95,244	\$504,132
MEDINA	\$285,485	\$82,669	\$85,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,857	\$93,897	\$34,299	\$587,062
MEIGS	\$86,577	\$1,620	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,219	\$111,859
MERCER	\$151,646	\$25,696	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,929	\$106,856	\$371,944

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MIAMI	\$14,392	\$1,417	\$10,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$63,790	\$89,677
MONROE	\$19,908	\$35	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633	\$23,160
MONTGOMERY	\$590,747	\$193,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646,279	\$360,326	\$1,790,945
MORGAN	\$38,138	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,031	\$9,168	\$62,962
MORROW	\$54,267	\$605	\$8,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,545	\$42,448	\$179,324
MUSKINGUM	\$223,000	\$4,954	(\$2,874)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,992	\$22,639	\$323,711
NOBLE	\$23,058	\$26	\$1,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,177	\$27,719
OTTAWA	\$199,741	\$65,655	\$5,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$58,708	\$91,237	\$421,560
PAULDING	\$66,348	\$181	\$3,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,418
PERRY	\$199,004	\$2,219	\$221,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,248	\$16,326	\$498,422
PICKAWAY	\$145,257	\$37,158	\$44,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,145	\$279,414
PIKE	\$58,269	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,225	\$97,546
PORTAGE	\$313,952	\$14,042	\$337,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$128,067	\$69,538	\$863,578
PREBLE	\$45,968	\$826	\$5,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,627	\$9,022	\$104,766
PUTNAM	\$20,051	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,611	\$102,971
RICHLAND	\$79,756	\$17,587	\$119,564	\$0	\$0	\$200,417	\$0	\$181,010	\$169,964	\$0	\$0	\$13,196	\$182,755	\$92,321	\$1,056,570
ROSS	\$81,316	\$137,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,759	\$409,916
SANDUSKY	\$15,091	\$310	\$160,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,964	\$0	\$323,286
SCIOTO	\$231,721	\$33,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,718	\$0	\$328,679
SENECA	\$103,151	\$16,415	\$34,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263	\$110,654	\$0	\$265,437
SHELBY	\$233,101	\$19,535	\$251,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,522	\$21,095	\$92,145	\$620,248
STARK	\$98,979	\$39,228	\$666,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,698	\$1,004,124
SUMMIT	\$1,955,252	\$456,412	\$332,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791,280	\$43,914	\$3,579,397
TRUMBULL	\$39,876	\$8,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,524	\$242,285
TUSCARAWAS	\$216,289	\$16,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,054	\$298,716
UNION	\$170,786	\$3,705	\$164,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,788	\$30,745	\$379,726
VAN WERT	\$11,792	\$5,406	\$3,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,734	\$38,820
VINTON	\$27,677	\$672	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,759	\$4,155	\$43,547
WARREN	\$891,154	\$4,496	\$22,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,019	\$964,203
WASHINGTON	\$175,253	\$35,893	\$20,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,074	\$7,660	\$320,100
WAYNE	\$153,935	\$1,514	\$6,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,428	\$30,074	\$222,814
WILLIAMS	\$71,184	\$10,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,277	\$27,103	\$117,457
WOOD	\$229,865	\$9,312	\$65,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,785
WYANDOT	\$41,466	\$8,779	\$56,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,441	\$112,551
TOTAL	\$32,913,477	\$4,991,688	\$6,497,431	\$0	\$0	\$200,417	\$0	\$181,010	\$169,964	\$0	\$0	\$517,514	\$9,425,753	\$6,358,355	\$61,255,608

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$62,217	\$160,602	\$121,776	\$111,465	\$456,060
ALLEN	\$194,385	\$262,148	\$502,298	\$159,817	\$1,118,648
ASHLAND	\$34,199	\$91,997	\$243,551	\$195,728	\$565,476
ASHTABULA	\$247,363	\$577,027	\$676,348	\$112,306	\$1,613,044
ATHENS	\$125,897	\$77,332	\$332,575	\$97,021	\$632,825
AUGLAIZE	\$27,221	\$526,539	\$153,599	\$0	\$707,359
BELMONT	\$125,683	\$89,891	\$211,451	\$166,749	\$593,773
BROWN	\$48,981	\$43,460	\$54,870	\$0	\$147,310
BUTLER	\$178,355	\$978,417	\$995,883	\$0	\$2,152,656
CARROLL	\$75,747	\$0	\$359,376	\$16,318	\$451,440
CHAMPAIGN	\$110,103	\$10,011	\$346,625	\$747	\$467,486
CLARK	\$287,564	\$2,287,780	\$1,139,453	\$302,667	\$4,017,464
CLERMONT	\$234,396	\$847,675	\$932,127	\$126,583	\$2,140,781
CLINTON	\$47,229	\$117,518	\$300,146	\$0	\$464,893
COLUMBIANA	\$37,397	\$562,382	\$353,232	\$22,190	\$975,201
COSHOCOTON	\$18,709	\$277,657	\$374,178	\$52,784	\$723,329
CRAWFORD	\$54,093	\$0	\$185,808	\$0	\$239,901
CUYAHOGA	\$3,802,539	\$7,134,868	\$7,027,397	\$220,194	\$18,184,998
DARKE	\$82,966	\$294,312	\$210,129	\$0	\$587,407
DEFIANCE	\$52,156	\$177,952	\$131,647	\$78,917	\$440,672
DELAWARE	\$148,029	\$123,332	\$3,050	\$0	\$274,411
ERIE	\$69,679	\$958	\$248,281	\$0	\$318,919
FAIRFIELD	\$196,876	\$416,002	\$771,357	\$61,385	\$1,445,619
FAYETTE	\$14,466	\$282,426	\$275,610	\$0	\$572,502
FRANKLIN	\$1,023,273	\$2,058,452	\$4,485,905	\$234,191	\$7,801,821
FULTON	\$41,203	\$209,007	\$205,947	\$0	\$456,157
GALLIA	\$122,769	\$0	\$175,821	\$75,937	\$374,528
GEAUGA	\$379,348	\$238,084	\$874,939	\$143,181	\$1,635,553
GREENE	\$21,113	\$1,235,523	\$1,783,519	\$22,764	\$3,062,919
GUERNSEY	\$133,940	\$212	\$224,991	\$107,067	\$466,210
HAMILTON	\$612,920	\$1,874,186	\$2,320,980	\$25,549	\$4,833,635
HANCOCK	\$147,893	\$255,870	\$375,076	\$165,282	\$944,121
HARDIN	\$31,397	\$178,230	\$139,058	\$7,582	\$356,268
HARRISON	\$63,275	\$0	\$89,639	\$0	\$152,914
HENRY	\$86,252	\$408,488	\$183,727	\$119,794	\$798,261
HIGHLAND	\$0	\$78,186	\$137,920	\$91,225	\$307,331
HOCKING	\$149,073	\$193,487	\$145,382	\$0	\$487,942
HOLMES	\$89,369	\$45,184	\$263,010	\$156,383	\$553,946
HURON	\$116,715	\$104,738	\$244,086	\$0	\$465,538
JACKSON	\$62,036	\$0	\$134,113	\$0	\$196,149
JEFFERSON	\$104,727	\$900,300	\$680,389	\$245,544	\$1,930,961
KNOX	\$172,322	\$100,396	\$367,254	\$0	\$639,973
LAKE	\$543,367	\$757,588	\$2,046,347	\$984,121	\$4,331,423
LAWRENCE	\$131,845	\$251,005	\$371,618	\$56,753	\$811,221
LICKING	\$54,850	\$207,422	\$257,046	\$0	\$519,318
LOGAN	\$185,877	\$185,130	\$384,886	\$218,875	\$974,766
LORAIN	\$536,393	\$4,178,302	\$1,118,571	\$147,078	\$5,980,344
LUCAS	\$326,797	\$1,400,216	\$2,348,062	\$0	\$4,075,075
MADISON	\$23,498	\$10,787	\$194,959	\$97,242	\$326,486

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MAHONING	\$537,773	\$455,580	\$1,084,357	\$141,719	\$2,219,429
MARION	\$127,869	\$103,544	\$394,301	\$96,600	\$722,314
MEDINA	\$281,422	\$312,343	\$917,173	\$192,027	\$1,702,965
MEIGS	\$7,666	\$80,172	\$98,420	\$75,395	\$261,653
MERCER	\$9,580	\$294,732	\$244,810	\$0	\$549,122
MIAMI	\$4,020	\$1,345,709	\$305,149	\$0	\$1,654,878
MONROE	\$14,406	\$49,904	\$84,845	\$31,284	\$180,439
MONTGOMERY	\$1,439,181	\$1,004,455	\$2,105,762	\$0	\$4,549,398
MORGAN	\$36,913	\$69,641	\$57,186	\$0	\$163,739
MORROW	\$146,853	\$7,653	\$277,341	\$0	\$431,848
MUSKINGUM	\$208,887	\$255,546	\$315,149	\$126,279	\$905,861
NOBLE	\$16	\$0	\$10	\$0	\$26
OTTAWA	\$117,961	\$257,800	\$165,103	\$47,082	\$587,946
PAULDING	\$52,815	\$50,290	\$76,541	\$652	\$180,299
PERRY	\$82,090	\$281,119	\$183,397	\$0	\$546,606
PICKAWAY	\$94,381	\$0	\$172,254	\$61,624	\$328,260
PIKE	\$107,322	\$273,590	\$156,352	\$0	\$537,264
PORTAGE	\$170,078	\$478,809	\$755,215	\$122,446	\$1,526,548
PREBLE	\$38,650	\$136,506	\$104,037	\$0	\$279,194
PUTNAM	\$1,942	\$133,282	\$351,504	\$93,379	\$580,107
RICHLAND	\$229,317	\$1,145,866	\$1,179,753	\$621,326	\$3,176,262
ROSS	\$71,670	\$278,910	\$209,590	\$65,879	\$626,050
SANDUSKY	\$152,220	\$390,802	\$366,142	\$159,551	\$1,068,715
SCIOTO	\$154,120	\$820,558	\$526,774	\$12,710	\$1,514,162
SENECA	\$71,067	\$312,888	\$353,596	\$138,483	\$876,033
SHELBY	\$136,411	\$133,119	\$313,029	\$0	\$582,559
STARK	\$534,815	\$2,775,769	\$1,561,266	\$200,055	\$5,071,905
SUMMIT	\$525,833	\$1,705,504	\$3,185,093	\$202,176	\$5,618,607
TRUMBULL	\$231,140	\$973,123	\$589,225	\$194,649	\$1,988,138
TUSCARAWAS	\$239,488	\$432,761	\$468,609	\$28,949	\$1,169,806
UNION	\$61,344	\$766,861	\$250,509	\$9,522	\$1,088,237
VAN WERT	\$120,033	\$221,261	\$204,119	\$0	\$545,413
VINTON	\$21,137	\$25,856	\$36,396	\$0	\$83,388
WARREN	\$232,683	\$263,770	\$561,051	\$0	\$1,057,504
WASHINGTON	\$32,895	\$113,645	\$403,930	\$90,269	\$640,739
WAYNE	\$82,445	\$431,897	\$291,419	\$163,427	\$969,188
WILLIAMS	\$9,963	\$87,340	\$22,909	\$0	\$120,212
WOOD	\$625,599	\$1,520,488	\$1,733,591	\$199,665	\$4,079,343
WYANDOT	\$87,755	\$84,864	\$143,828	\$73,608	\$390,055
TOTAL	\$18,536,258	\$48,287,037	\$55,753,752	\$7,772,196	\$130,349,243

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFID	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$83,819	\$0	\$0	\$1,388,498	\$70,989	\$0	\$64,994	\$38,765	\$267,113	\$50,341	\$1,964,520
ALLEN	\$528,375	\$742,748	\$1,948,484	\$6,494,264	\$524,914	\$0	\$202,334	\$53,382	\$1,883,580	\$444,622	\$12,822,703
ASHLAND	\$368,100	\$835,981	\$1,379,507	\$2,605,844	\$232,836	\$0	\$24,496	\$34,079	\$316,711	\$268,044	\$6,065,598
ASHTABULA	\$808,886	\$540,349	\$2,605,130	\$4,793,309	\$67,949	\$0	\$0	\$0	\$903,921	\$435,731	\$10,155,275
ATHENS	\$340,722	\$297,571	\$1,590,593	\$3,003,399	\$433,043	\$0	\$401,677	\$39,643	\$826,145	\$399,655	\$7,332,448
AUGLAIZE	\$1,158,386	\$12,479	\$4,250	\$2,137,210	\$0	\$0	\$143,173	\$75,232	\$621,986	\$709,143	\$4,861,859
BELMONT	\$448,299	\$358,239	\$1,359,415	\$1,817,965	\$442,761	\$0	\$663,386	\$174,788	\$392,250	\$900,363	\$6,557,466
BROWN	\$45,452	\$0	\$0	\$360,409	\$165,178	\$0	\$44,521	\$30,085	\$381,800	\$219,500	\$1,246,945
BUTLER	\$3,786,771	\$0	\$102,827	\$6,614,798	\$1,461,569	\$0	\$2,737,176	\$1,087,106	\$5,321,164	\$1,539,264	\$22,650,675
CARROLL	\$191,835	\$568,846	\$936,196	\$1,489,031	\$206,751	\$0	\$54,155	\$14,416	\$183,029	\$399,525	\$4,043,785
CHAMPAIGN	\$694,113	\$3,906	\$3,379	\$2,360,280	\$74,821	\$0	\$99,503	\$45,009	\$608,873	\$379,129	\$4,269,013
CLARK	\$820,266	\$0	\$0	\$8,046,792	\$759,749	\$7,004,544	\$636,683	\$107,825	\$2,540,757	\$321,582	\$20,238,199
CLERMONT	\$1,986,743	\$0	\$2,326,456	\$7,610,375	\$301,071	\$0	\$2,588,754	\$174,147	\$908,032	\$646,106	\$16,541,683
CLINTON	\$639,783	\$4,231	\$0	\$2,018,171	\$218,174	\$0	\$140,308	\$29,125	\$693,638	\$229,819	\$3,973,251
COLUMBIANA	\$455,896	\$275,917	\$2,779,231	\$5,785,410	\$128,395	\$0	\$73,578	\$112,026	\$854,353	\$343,770	\$10,808,577
COSHOCTON	\$373,970	\$962,154	\$710,707	\$2,547,538	\$0	\$0	\$108,415	\$10,462	\$717,503	\$160,917	\$5,591,666
CRAWFORD	\$93,181	\$802,306	\$115,250	\$1,931,100	\$240,177	\$0	\$182,711	\$62,836	\$295,158	\$790,505	\$4,513,223
CUYAHOGA	\$13,599,983	\$1,000,397	\$3,834,787	\$88,990,267	\$4,906,290	\$26,705,442	\$7,173,890	\$2,349,960	\$15,176,395	\$4,753,414	\$168,490,824
DARKE	\$168,871	\$421,424	\$15,958	\$3,315,576	\$213,538	\$0	\$139,005	\$36,194	\$601,896	\$190,087	\$5,102,549
DEFIANCE	\$340,041	\$1,266,693	\$845,256	\$1,694,271	\$0	\$0	\$319,811	\$18,566	\$281,589	\$103,770	\$4,869,996
DELAWARE	\$3,019,576	\$394,133	\$24,082	\$1,065,012	\$466,102	\$0	\$2,427,673	\$2,747,498	\$2,451,942	\$5,684,272	\$18,280,288
ERIE	\$1,093,285	\$0	\$0	\$1,331,518	\$0	\$0	\$261,453	\$166,935	\$1,799,201	\$484,701	\$5,137,092
FAIRFIELD	\$959,153	\$857,830	\$1,432,710	\$6,553,351	\$558,805	\$0	\$355,675	\$319,179	\$1,743,954	\$511,474	\$13,292,132
FAYETTE	\$322,708	\$683,983	\$0	\$1,281,799	\$261,153	\$0	\$19,440	\$21,341	\$386,732	\$88,226	\$3,065,380
FRANKLIN	\$12,291,073	\$9,787,837	\$14,249,047	\$72,008,718	\$2,549,065	\$0	\$34,166,598	\$261,377	\$16,321,107	\$8,088,490	\$169,723,311
FULTON	\$792,795	\$0	\$0	\$2,250,462	\$123,472	\$0	\$79,122	\$29,152	\$546,007	\$253,487	\$4,074,497
GALLIA	\$250,175	\$671,260	\$630,430	\$840,651	\$0	\$0	\$0	\$4,373	\$142,176	\$64,347	\$2,603,412
GEAUGA	\$1,427,734	\$9,721	\$2,279,566	\$4,515,448	\$139,137	\$4,085,882	\$674,425	\$115,008	\$1,053,832	\$886,494	\$15,187,246
GREENE	\$3,167,909	\$0	\$0	\$7,043,543	\$0	\$0	\$758,440	\$325,949	\$961,841	\$765,742	\$13,023,423
GUERNSEY	\$539,289	\$23,711	\$340,481	\$2,259,310	\$247,084	\$0	\$102,839	\$24,711	\$424,594	\$145,777	\$4,107,798
HAMILTON	\$5,243,357	\$0	\$14,379,270	\$36,661,737	\$2,975,041	\$0	\$5,298,086	\$728,422	\$9,985,795	\$5,305,526	\$80,577,234
HANCOCK	\$457,645	\$523,749	\$572,560	\$2,663,700	\$264,773	\$3,804,388	\$57,993	\$39,189	\$923,516	\$135,655	\$9,443,166
HARDIN	\$519,323	\$589,376	\$446,436	\$1,368,594	\$0	\$0	\$35,872	\$0	\$294,025	\$130,115	\$3,383,741
HARRISON	\$36,091	\$483,426	\$8,243	\$504,993	\$0	\$0	\$407,873	\$7,322	\$59,831	\$22,504	\$1,530,283
HENRY	\$364,202	\$1,089,172	\$9,161	\$1,274,929	\$151,476	\$946,489	\$360,856	\$20,723	\$706,939	\$239,457	\$5,163,404
HIGHLAND	\$82,520	\$242,348	\$378,078	\$1,843,511	\$253,276	\$0	\$114,428	\$8,744	\$467,040	\$84,688	\$3,474,633
HOCKING	\$297,994	\$9	\$42	\$1,720,011	\$76,036	\$0	\$35,535	\$20,419	\$561,300	\$109,077	\$2,820,424
HOLMES	\$264,435	\$217,047	\$1,437,196	\$2,259,434	\$52,793	\$0	\$8,704	\$73,933	\$345,730	\$257,230	\$4,916,502
HURON	\$591,910	\$0	\$597,668	\$3,108,312	\$0	\$0	\$336,033	\$69,552	\$868,571	\$184,275	\$5,756,321
JACKSON	\$22,261	\$250,472	\$669,823	\$968,480	\$0	\$0	\$27,351	\$9,654	\$191,078	\$85,440	\$2,224,560
JEFFERSON	\$130,004	\$490,527	\$1,918,486	\$2,587,794	\$372,183	\$3,025,123	\$153,984	\$50,469	\$598,520	\$419,293	\$9,746,384
KNOX	\$289,913	\$0	\$0	\$505,998	\$467,624	\$0	\$431,131	\$67,924	\$1,058,498	\$1,019,878	\$3,840,966
LAKE	\$1,439,126	\$1,541,947	\$4,222,773	\$15,568,206	\$614,654	\$10,492,527	\$773,707	\$645,777	\$1,255,797	\$1,256,827	\$37,811,340
LAWRENCE	\$424,205	\$1,368,468	\$1,399,573	\$2,011,072	\$154,963	\$0	\$157,933	\$18,726	\$561,080	\$238,700	\$6,334,720
LICKING	\$1,113,025	\$0	\$0	\$4,834,500	\$481,745	\$0	\$392,864	\$211,489	\$2,129,368	\$502,175	\$9,665,164
LOGAN	\$658,033	\$2,042,190	\$29,886	\$2,640,693	\$248,516	\$0	\$65,369	\$28,527	\$395,693	\$353,624	\$6,462,531
LORAIN	\$1,297,538	\$591,614	\$4,436,047	\$17,754,089	\$924,842	\$2,191,136	\$2,437,727	\$501,175	\$2,532,726	\$1,052,726	\$33,719,619
LUCAS	\$3,467,509	\$420,899	\$815,956	\$30,232,778	\$1,652,934	\$0	\$2,689,042	\$1,270,475	\$5,476,887	\$1,181,428	\$47,207,908
MADISON	\$432,014	\$566,729	\$275,909	\$1,002,433	\$269,049	\$0	\$0	\$0	\$589,489	\$78,118	\$3,213,741

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFID	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
MAHONING	\$0	\$327	\$3,828,481	\$11,436,976	\$671,726	\$0	\$264,556	\$91,791	\$2,232,315	\$1,196,747	\$19,722,918
MARION	\$206,404	\$60,226	\$20,453	\$3,365,053	\$234,927	\$0	\$419,677	\$2,660	\$368,975	\$504,132	\$5,182,506
MEDINA	\$1,478,813	\$1,068,943	\$1,616,273	\$8,272,501	\$207,876	\$0	\$502,369	\$87,762	\$2,595,289	\$587,062	\$16,416,888
MEIGS	\$20,055	\$422,849	\$279,260	\$838,302	\$0	\$0	\$114,926	\$9,568	\$238,160	\$111,859	\$2,034,978
MERCER	\$407,797	\$240,260	\$248,994	\$3,165,428	\$183,947	\$0	\$125,050	\$14,685	\$767,653	\$371,944	\$5,525,756
MIAMI	\$853,763	\$402,942	\$241,454	\$4,698,068	\$717,856	\$0	\$770,045	\$0	\$2,075,920	\$89,677	\$9,849,724
MONROE	\$31,892	\$126,578	\$315,344	\$742,741	\$0	\$0	\$186,823	\$408	\$81,747	\$23,160	\$1,508,692
MONTGOMERY	\$5,968,457	\$2,199,293	\$257,684	\$25,071,513	\$1,828,379	\$0	\$3,169,549	\$684,418	\$4,265,391	\$1,790,945	\$45,235,628
MORGAN	\$51,125	\$0	\$0	\$814,567	\$137,899	\$0	\$73	\$0	\$377,900	\$62,962	\$1,444,526
MORROW	\$177,591	\$0	\$5,150	\$1,693,577	\$187,085	\$0	\$102,651	\$22,747	\$172,292	\$179,324	\$2,540,417
MUSKINGUM	\$524,003	\$777,440	\$1,453,722	\$2,560,418	\$308,057	\$0	\$70,358	\$0	\$931,564	\$323,711	\$6,949,273
NOBLE	\$90,882	\$0	\$63,687	\$14,843	\$0	\$0	\$329,630	\$8,981	\$56,232	\$27,719	\$591,973
OTTAWA	\$518,133	\$0	\$89	\$3,074,546	\$148,872	\$0	\$504,830	\$22,741	\$883,974	\$421,560	\$5,574,745
PAULDING	\$102,786	\$0	\$220,350	\$1,161,944	\$0	\$0	\$24,262	\$6,533	\$184,385	\$70,418	\$1,770,678
PERRY	\$111,147	\$0	\$188,456	\$2,548,688	\$344,017	\$0	\$296,852	\$97,218	\$581,763	\$498,422	\$4,666,564
PICKAWAY	\$550,241	\$180,621	\$653,564	\$569,818	\$0	\$0	\$254,571	\$89,889	\$745,197	\$279,414	\$3,323,315
PIKE	\$752,724	\$127,945	\$571,332	\$1,735,410	\$0	\$0	\$18,212	\$0	\$424,577	\$97,546	\$3,727,747
PORTAGE	\$2,714,053	\$988,506	\$1,375,467	\$7,140,898	\$600,202	\$0	\$401,291	\$203,205	\$1,747,645	\$863,578	\$16,034,845
PREBLE	\$69,892	\$0	\$0	\$2,042,465	\$279,362	\$0	\$0	\$0	\$405,321	\$104,766	\$2,901,806
PUTNAM	\$212,983	\$0	\$0	\$2,246,392	\$0	\$0	\$15,483	\$1,426	\$373,830	\$102,971	\$2,953,085
RICHLAND	\$969,989	\$1,694,735	\$454,392	\$6,516,207	\$1,001,815	\$7,295,998	\$402,723	\$298,394	\$1,544,051	\$1,056,570	\$21,234,876
ROSS	\$514,515	\$631,878	\$2,534,876	\$2,076,059	\$507,171	\$0	\$336,194	\$39,869	\$1,004,914	\$409,916	\$8,055,392
SANDUSKY	\$363,007	\$408,266	\$1,455,123	\$3,385,390	\$514,102	\$0	\$565,110	\$44,465	\$745,460	\$323,286	\$7,804,209
SCIOTO	\$621,622	\$815,154	\$2,538,728	\$3,573,977	\$453,728	\$0	\$350,402	\$56,393	\$1,108,274	\$328,679	\$9,846,957
SENECA	\$768,604	\$0	\$1,880,181	\$3,728,506	\$363,486	\$0	\$334,853	\$22,815	\$819,525	\$265,437	\$8,183,408
SHELBY	\$631,951	\$3,037,918	\$16,927	\$2,674,558	\$47,479	\$0	\$68,555	\$0	\$735,630	\$620,248	\$7,833,267
STARK	\$1,735,583	\$2,687,503	\$6,807,774	\$18,598,165	\$0	\$0	\$421,784	\$808,381	\$4,650,137	\$1,004,124	\$36,713,451
SUMMIT	\$3,362,393	\$2,859,290	\$523,637	\$30,500,406	\$2,884,827	\$0	\$1,836,534	\$594,519	\$5,052,501	\$3,579,397	\$51,193,504
TRUMBULL	\$1,329,816	\$2,217,655	\$3,860,823	\$12,594,632	\$0	\$0	\$791,274	\$0	\$2,498,473	\$242,285	\$23,534,957
TUSCARAWAS	\$570,652	\$634,713	\$1,139,781	\$4,046,729	\$0	\$0	\$0	\$205,801	\$1,411,333	\$298,716	\$8,307,723
UNION	\$452,227	\$1,836,531	\$525	\$4,180,339	\$18,183	\$0	\$367,747	\$0	\$1,412,535	\$379,726	\$8,647,813
VAN WERT	\$452,739	\$413,426	\$76,140	\$1,740,167	\$0	\$0	\$14,582	\$870	\$444,461	\$38,820	\$3,181,206
VINTON	\$27,286	\$0	\$0	\$589,842	\$77,228	\$0	\$19,016	\$6,885	\$175,261	\$43,547	\$939,065
WARREN	\$1,484,617	\$1,653,133	\$500,795	\$7,582,854	\$1,451,441	\$0	\$1,499,571	\$243,114	\$2,232,541	\$964,203	\$17,612,267
WASHINGTON	\$458,733	\$708,184	\$1,016,053	\$3,522,541	\$306,409	\$0	\$276,864	\$122,774	\$829,697	\$320,100	\$7,561,354
WAYNE	\$403,092	\$630,080	\$2,619,137	\$5,248,442	\$102,759	\$0	\$136,636	\$126,554	\$1,249,043	\$222,814	\$10,738,556
WILLIAMS	\$395,865	\$87,530	\$20,171	\$1,688,308	\$30,144	\$0	\$0	\$29,674	\$340,188	\$117,457	\$2,709,336
WOOD	\$1,528,616	\$0	\$1,733,153	\$8,743,124	\$0	\$7,553,604	\$7,134,392	\$242,943	\$1,557,694	\$304,785	\$28,798,312
WYANDOT	\$163,965	\$268,584	\$226,009	\$1,158,350	\$0	\$0	\$241,298	\$18,707	\$182,102	\$112,551	\$2,371,565
TOTAL	\$99,006,304	\$58,120,197	\$109,854,832	\$589,008,326	\$37,361,904	\$73,105,132	\$90,797,468	\$16,487,876	\$136,113,110	\$61,255,608	\$1,271,110,758

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
ADAMS	\$247,769	\$456,060	\$933,039	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$277,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,341	\$1,964,520
ALLEN	\$809,355	\$1,117,027	\$7,912,844	\$0	\$331,817	\$146,108	\$0	\$69,341	\$67,937	\$0	\$0	\$1,915,316	\$4,532	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$444,622	\$12,822,703	
ASHLAND	\$343,360	\$556,242	\$3,708,912	\$0	\$149,726	\$138,653	\$1,925	\$117,576	\$103,582	\$0	\$0	\$677,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,044	\$6,065,598
ASHTABULA	\$680,502	\$1,478,027	\$4,706,195	\$0	\$307,911	\$135,671	\$10,137	\$161,404	\$199,127	\$0	\$0	\$2,040,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,731	\$10,155,275
ATHENS	\$413,970	\$628,413	\$4,877,046	\$0	\$151,252	\$109,303	\$0	\$0	\$61,705	\$0	\$0	\$691,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,655	\$7,332,448
AUGLAIZE	\$502,646	\$690,371	\$1,728,898	\$0	\$112,073	\$89,554	\$0	\$56,035	\$100,259	\$35,480	\$0	\$804,245	\$29,183	\$0	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$709,143	\$4,861,859
BELMONT	\$417,690	\$552,576	\$2,480,249	\$0	\$85,693	\$76,341	\$0	\$13,635	\$10,448	\$0	\$0	\$1,431,862	\$588,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,363	\$6,557,466
BROWN	\$128,850	\$79,415	\$772,531	\$0	\$0	\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	\$26,208	\$0	\$0	\$0	\$0	\$0	\$0	\$7,138	\$219,500	\$1,246,945	
BUTLER	\$4,916,715	\$2,047,328	\$10,488,431	\$0	\$451,585	\$474,335	\$112,432	\$290,889	\$288,263	\$56,723	\$0	\$1,504,932	\$477,924	\$0	\$0	\$0	\$0	\$0	\$0	\$1,853	\$1,539,264	\$22,650,675	
CARROLL	\$202,145	\$446,140	\$2,241,875	\$0	\$122,677	\$23,151	\$2,070	\$19,340	\$17,935	\$0	\$0	\$521,914	\$46,760	\$168	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$399,525	\$4,043,785
CHAMPAIGN	\$375,800	\$355,027	\$2,383,282	\$6,181	\$98,831	\$41,094	\$2,525	\$47,148	\$42,204	\$0	\$0	\$490,116	\$47,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,129	\$4,269,013
CLARK	\$1,814,273	\$3,922,952	\$10,209,975	\$16,714	\$1,443,400	\$14,129	\$10,260	\$25,228	\$1,250	\$0	\$0	\$2,391,748	\$64,649	\$0	\$0	\$0	\$0	\$0	\$0	\$2,398	\$321,582	\$20,238,199	
CLERMONT	\$1,391,662	\$2,123,216	\$9,559,144	\$0	\$383,844	\$349,394	\$0	\$249,327	\$326,172	\$0	\$0	\$1,422,233	\$90,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646,106	\$16,541,683
CLINTON	\$528,028	\$458,467	\$2,182,328	\$0	\$60,579	\$2,097	\$2,250	\$388	\$82	\$0	\$0	\$480,373	\$28,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,819	\$3,973,251
COLUMBIANA	\$1,006,711	\$971,955	\$6,093,780	\$0	\$268,162	\$183,069	\$0	\$51,294	\$54,369	\$0	\$0	\$1,825,730	\$9,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,770	\$10,808,577
COSHOCTON	\$411,912	\$721,538	\$3,093,822	\$0	\$104,160	\$95,289	\$0	\$148,280	\$185,185	\$15,130	\$0	\$635,138	\$11,217	\$8,226	\$0	\$0	\$852	\$0	\$0	\$0	\$0	\$160,917	\$5,591,666
CRAWFORD	\$183,898	\$193,919	\$2,635,202	\$0	\$76,746	\$72,959	\$5,739	\$63,355	\$28,579	\$0	\$0	\$461,603	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,505	\$4,513,223
CUYAHOGA	\$7,620,764	\$16,826,603	\$105,454,592	\$0	\$1,569,759	\$2,904,015	\$827,749	\$1,847,415	\$1,194,846	\$328,875	\$0	\$23,148,717	\$1,155,105	\$247,255	\$172,450	\$343,630	\$0	\$0	\$28,966	\$66,667	\$4,753,414	\$168,490,824	
DARKE	\$182,953	\$587,155	\$2,965,256	\$0	\$17,154	\$161,975	\$0	\$41,271	\$60,111	\$2,145	\$0	\$894,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,087	\$5,102,549
DEFIANCE	\$319,613	\$440,671	\$2,767,571	\$0	\$84,260	\$181,744	\$0	\$101,318	\$56,180	\$0	\$0	\$752,740	\$62,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,770	\$4,869,996
DELAWARE	\$1,670,725	\$271,934	\$7,287,621	\$0	\$10,185	\$1,188,073	\$139,244	\$417,652	\$211,140	\$0	\$0	\$898,514	\$425,091	\$50,645	\$12,923	\$0	\$0	\$0	\$0	\$12,271	\$5,684,272	\$18,280,298	
ERIE	\$1,183,392	\$162,017	\$2,184,184	\$0	\$2,232	\$0	\$25,832	\$58,767	\$66,977	\$0	\$0	\$938,914	\$30,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484,701	\$5,137,092
FAIRFIELD	\$1,138,673	\$1,378,896	\$7,510,846	\$0	\$219,612	\$191,181	\$1,450	\$158,862	\$147,188	\$20,404	\$0	\$1,929,473	\$84,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511,474	\$13,292,132
FAYETTE	\$126,002	\$572,412	\$1,855,284	\$0	\$43,051	\$7,451	\$3,155	\$5,935	\$3,016	\$0	\$0	\$363,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,226	\$3,065,380
FRANKLIN	\$6,896,985	\$7,788,307	\$83,378,751	\$0	\$1,830,838	\$3,584,305	\$8,076,648	\$3,213,169	\$2,168,664	\$6,454	\$180,274	\$21,355,051	\$23,155,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088,490	\$169,723,311
FULTON	\$398,226	\$435,346	\$2,137,906	\$0	\$47,445	\$116,182	\$0	\$101,491	\$0	\$0	\$0	\$584,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,487	\$4,074,497
GALLIA	\$286,923	\$366,268	\$1,429,425	\$0	\$60,002	\$65,153	\$0	\$31,433	\$26,741	\$0	\$0	\$273,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,347	\$2,603,412
GEAUGA	\$740,336	\$1,445,603	\$9,417,250	\$7,200	\$837,758	\$225,012	\$34,567	\$83,510	\$117,406	\$73,871	\$15,285	\$1,167,261	\$135,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886,494	\$15,187,246
GREENE	\$949,017	\$2,975,753	\$5,989,513	\$0	\$169,934	\$260,321	\$10,305	\$85,596	\$97,245	\$45	\$0	\$1,640,996	\$78,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765,742	\$13,023,423
GUERNSEY	\$456,125	\$465,999	\$2,389,440	\$0	\$9,386	\$3,506	\$3,605	\$3,065	\$3,075	\$0	\$0	\$582,135	\$5,865	\$0	\$0	\$0	\$39,819	\$0	\$0	\$0	\$0	\$145,777	\$4,107,798
HAMILTON	\$5,605,349	\$4,791,615	\$49,141,797	\$0	\$841,108	\$1,457,667	\$173,508	\$1,091,540	\$936,836	\$0	\$0	\$11,232,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,305,526	\$80,577,234
HANCOCK	\$988,106	\$925,127	\$5,761,423	\$20,850	\$574,490	\$100,134	\$18,119	\$164,803	\$92,661	\$0	\$0	\$661,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,655	\$9,443,166
HARDIN	\$297,676	\$351,355	\$1,733,963	\$0	\$118,957	\$117,385	\$0	\$65,583	\$67,705	\$0	\$0	\$501,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,115	\$3,383,741
HARRISON	\$244,515	\$152,902	\$560,079	\$0	\$1,129	\$0	\$0	\$0	\$0	\$0	\$0	\$207,426	\$341,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,504	\$1,530,283
HENRY	\$578,676	\$797,359	\$2,527,502	\$1,750	\$188,969	\$18,026	\$14,617	\$57,292	\$20,736	\$0	\$0	\$567,491	\$56,956	\$0	\$0	\$0	\$85,852	\$0	\$8,676	\$44	\$239,457	\$5,163,404	
HIGHLAND	\$386,833	\$306,854	\$1,934,958	\$0	\$91,319	\$2,615	\$0	\$0	\$0	\$0	\$0	\$667,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,688	\$3,474,633
HOCKING	\$473,375	\$475,427	\$1,426,315	\$0	\$46,664	\$7,650	\$0	\$9,726	\$12,727	\$0	\$0	\$259,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,077	\$2,820,424
HOLMES	\$529,729	\$542,877	\$2,216,727	\$0	\$115,201	\$114,944	\$0	\$112,000	\$143,671	\$0	\$0	\$876,394	\$7,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,230	\$4,916,502
HURON	\$659,713	\$465,248	\$3,332,189	\$0	\$138,279	\$163,241	\$0	\$51,253	\$36,052	\$63,338	\$0	\$660,726	\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,275	\$5,756,321
JACKSON	\$282,917	\$195,040	\$1,203,307	\$0	\$78,310	\$25,638	\$0	\$0	\$20,154	\$0	\$0	\$333,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,440	\$2,224,560
JEFFERSON	\$207,024	\$1,885,092	\$5,609,094	\$9,384	\$481,703	\$149,893	\$4,400	\$75,294	\$104,152	\$0	\$0	\$801,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,293	\$9,746,384
KNOX	\$341,164	\$137,423	\$1,987,217	\$0	\$0	\$13,649	\$0	\$1,925	\$4,399	\$0	\$0	\$172,464	\$138,137	\$0	\$0	\$0	\$0	\$0	\$0	\$24,710	\$1,019,878	\$3,840,966	
LAKE	\$3,365,799	\$4,281,501	\$22,158,386	\$0	\$1,533,980	\$747,830	\$219,482	\$102,407	\$147,593	\$446,147	\$0	\$3,336,166	\$50,952	\$0	\$0	\$164,271	\$0	\$0	\$0	\$0	\$0	\$1,256,827	\$37,811,340
LAWRENCE	\$706,502	\$803,617	\$3,609,830	\$0	\$152,711	\$123,446	\$27,425	\$56,758	\$38,048	\$0	\$0	\$577,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,700	\$6,334,720
LICKING	\$955,425	\$511,731	\$5,833,446	\$0	\$48,335	\$40,041	\$52,233	\$77,344	\$101,815	\$0	\$0	\$1,179,175	\$37,503	\$38,325	\$0	\$0	\$278,121	\$0	\$0	\$9,496	\$502,175	\$9,665,164	
LOGAN	\$449,135	\$889,075	\$3,370,081	\$0	\$185,400	\$157,496	\$74,734	\$143,192	\$45,185	\$0	\$0	\$780,256	\$8,016	\$787	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$353,624	\$6,462,531
LORAIN	\$2,218,771	\$5,893,851	\$16,844,530	\$9,900	\$1,098,214	\$441,960	\$4,928	\$184,980	\$139,495	\$0	\$0	\$3,666,610	\$380,033	\$0	\$0	\$0	\$1,783,621	\$0	\$0	\$0	\$0	\$1,052,726	\$33,719,619
LUCAS	\$3,564,232	\$3,915,699	\$31,699,229	\$0	\$242,103	\$178,479	\$0	\$381,042	\$87,318	\$0	\$0	\$5,575,094	\$383,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,428	\$47,207,908
MADISON	\$609,366	\$326,375	\$1,324,914	\$0	\$51,561	\$47,326	\$0	\$29,327	\$8,457	\$0	\$0	\$738,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,118	\$3,213,741
MAHONING	\$1,409,708	\$2,197,706	\$9,475,366	\$0	\$470,204	\$160,427	\$19,850	\$120,384	\$113,825	\$0	\$0	\$4,541,980	\$16,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196,747	\$19,722,918
MARION	\$825,358	\$629,750	\$2,615,584	\$0	\$52,233	\$0	\$25,094	\$0	\$0	\$0	\$0	\$526,418	\$3,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,132	\$5,182,506
MEDINA	\$1,464,344	\$1,620,296	\$9,751,070	\$0	\$263,532	\$302,155	\$0	\$248,285	\$334,246	\$0	\$0	\$1,845,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587,062	\$16,416,888
MEIGS	\$294,638	\$260,033	\$956,489	\$0	\$54,206	\$0	\$0	\$0	\$12,604	\$0	\$0	\$345,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,859	\$2,034,978
MERCER	\$478,878	\$523,426	\$2,798,766	\$0	\$147,461	\$75,558	\$0	\$18,227	\$58,263	\$7,890	\$0	\$1,040,926	\$0	\$0	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$371,944	\$5,525,756
MIAMI	\$1,352,865	\$1,653,461	\$5,082,481	\$0	\$197,560	\$155,647</																	

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPITE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS		
MORROW	\$336,010	\$431,243	\$1,180,451	\$0	\$101,788	\$0	\$0	\$0	\$0	\$0	\$0	\$285,822	\$25,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,324	\$2,540,417	
MUSKINGUM	\$459,890	\$900,907	\$3,793,486	\$0	\$168,839	\$139,458	\$17,401	\$240,463	\$129,824	\$0	\$0	\$775,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,711	\$6,949,273	
NOBLE	\$87,685	\$0	\$273,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397	\$202,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,719	\$591,973
OTTAWA	\$529,962	\$522,291	\$3,254,768	\$0	\$88,741	\$37,799	\$280	\$23,660	\$20,654	\$0	\$0	\$586,239	\$88,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,560	\$5,574,745	
PAULDING	\$270,653	\$180,117	\$926,349	\$0	\$7,285	\$30,845	\$0	\$14,483	\$14,830	\$0	\$0	\$232,434	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$20,364	\$0	\$70,418	\$1,770,678	
PERRY	\$523,456	\$544,387	\$2,130,991	\$0	\$53,500	\$0	\$1,850	\$0	\$0	\$0	\$0	\$666,959	\$9,115	\$30,906	\$0	\$0	\$206,977	\$0	\$0	\$0	\$0	\$498,422	\$4,666,564	
PICKAWAY	\$450,000	\$291,102	\$2,007,420	\$0	\$61,349	\$0	\$12,375	\$58,903	\$6,779	\$0	\$0	\$155,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,414	\$3,323,315	
PIKE	\$617,071	\$537,212	\$2,167,953	\$0	\$131,716	\$0	\$0	\$0	\$13,230	\$0	\$0	\$147,920	\$15,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,546	\$3,727,747	
PORTAGE	\$888,250	\$1,512,506	\$8,950,084	\$0	\$423,016	\$251,237	\$109,515	\$299,282	\$421,819	\$0	\$0	\$2,308,495	\$7,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$863,578	\$16,034,845	
PREBLE	\$345,790	\$278,367	\$1,774,018	\$0	\$33,662	\$0	\$0	\$0	\$0	\$0	\$0	\$365,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,766	\$2,901,806	
PUTNAM	\$554,998	\$578,798	\$1,332,917	\$0	\$0	\$0	\$0	\$0	\$31,437	\$0	\$0	\$351,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,971	\$2,953,085	
RICHLAND	\$2,332,604	\$3,158,675	\$11,388,480	\$18,000	\$1,108,778	\$290,483	\$42,163	\$272,900	\$244,949	\$0	\$0	\$1,297,986	\$23,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,570	\$21,234,876	
ROSS	\$918,205	\$488,209	\$4,317,111	\$0	\$123,044	\$256,573	\$0	\$232,297	\$153,146	\$0	\$0	\$1,156,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,916	\$8,055,392	
SANDUSKY	\$629,043	\$1,068,406	\$4,772,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,286	\$7,804,209	
SCIOTO	\$962,921	\$1,480,923	\$5,381,122	\$0	\$133,370	\$91,157	\$0	\$76,475	\$72,122	\$0	\$0	\$1,320,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,679	\$9,846,957	
SENECA	\$612,593	\$859,618	\$4,783,401	\$0	\$88,143	\$159,666	\$4,690	\$59,489	\$70,036	\$0	\$0	\$1,273,748	\$6,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,437	\$8,183,408	
SHELBY	\$646,206	\$563,023	\$3,718,495	\$0	\$115,863	\$393,028	\$0	\$201,473	\$336,752	\$0	\$0	\$1,214,494	\$3,768	\$11,061	\$8,856	\$0	\$0	\$0	\$0	\$0	\$0	\$620,248	\$7,833,267	
STARK	\$3,519,970	\$5,032,677	\$19,232,611	\$0	\$894,306	\$641,484	\$0	\$821,766	\$591,490	\$0	\$0	\$4,975,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,124	\$36,713,451	
SUMMIT	\$6,316,403	\$5,162,195	\$25,984,594	\$0	\$641,607	\$426,965	\$2,622	\$108,633	\$241,653	\$0	\$0	\$8,010,717	\$718,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,579,397	\$51,193,504	
TRUMBULL	\$3,833,543	\$1,979,253	\$12,338,627	\$0	\$526,822	\$409,514	\$0	\$204,724	\$176,224	\$0	\$0	\$3,823,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,285	\$23,534,957	
TUSCARAWAS	\$1,395,567	\$1,153,433	\$3,717,859	\$0	\$178,910	\$123,616	\$0	\$72,322	\$48,655	\$0	\$0	\$1,318,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,716	\$8,307,723	
UNION	\$1,243,967	\$1,084,533	\$4,161,216	\$0	\$34,940	\$203,311	\$22,404	\$169,222	\$103,268	\$0	\$0	\$1,204,624	\$17,319	\$1,698	\$21,586	\$0	\$0	\$0	\$0	\$0	\$0	\$379,726	\$8,647,813	
VAN WERT	\$846,601	\$540,007	\$1,160,570	\$0	\$78,020	\$37,201	\$0	\$31,089	\$27,742	\$0	\$0	\$421,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,820	\$3,181,206	
VINTON	\$138,106	\$82,716	\$543,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,547	\$939,065	
WARREN	\$1,233,383	\$1,053,008	\$11,700,794	\$0	\$463,718	\$223,240	\$0	\$193,230	\$212,360	\$0	\$0	\$1,446,006	\$46,692	\$75,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964,203	\$17,612,267	
WASHINGTON	\$515,311	\$604,846	\$4,883,583	\$0	\$115,784	\$194,060	\$2,750	\$108,538	\$129,870	\$0	\$0	\$686,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,100	\$7,561,354	
WAYNE	\$711,513	\$967,674	\$5,586,797	\$0	\$385,546	\$203,296	\$55,576	\$157,885	\$258,775	\$0	\$0	\$2,172,082	\$16,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,814	\$10,738,556	
WILLIAMS	\$295,071	\$109,319	\$1,700,628	\$0	\$2,088	\$22,962	\$0	\$29,421	\$21,015	\$0	\$0	\$411,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,457	\$2,709,336	
WOOD	\$1,885,629	\$4,070,031	\$19,530,118	\$0	\$561,728	\$168,862	\$0	\$303,073	\$65,656	\$0	\$0	\$1,908,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,785	\$28,798,312	
WYANDOT	\$377,312	\$381,277	\$1,049,162	\$0	\$16,526	\$29,405	\$0	\$54,245	\$32,242	\$3,670	\$0	\$299,740	\$15,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,551	\$2,371,565	
TOTAL	\$101,536,091	\$125,357,555	\$706,406,984	\$89,978	\$23,494,425	\$20,966,675	\$10,174,749	\$14,777,595	\$12,065,794	\$1,092,311	\$195,560	\$160,115,361	\$29,435,452	\$805,757	\$238,266	\$507,900	\$2,407,182	\$0	\$37,643	\$149,873	\$61,255,608	\$1,271,110,758		

County Board Rate Summary

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
ADAMS	\$44.95	\$36.90	\$77.16	\$141.57						\$15.41	\$18.40
ALLEN	\$40.27	\$31.74	\$74.42	\$142.72	\$32.88	\$24.66			\$119.79	\$20.86	\$19.87
ASHLAND	\$73.42	\$58.41	\$133.45	\$253.51					\$799.41	\$15.31	\$20.38
ASHTABULA	\$42.53		\$73.35	\$135.00	\$0.00			\$0.00		\$30.49	\$43.03
ATHENS	\$85.30	\$68.36	\$153.07	\$288.62	\$55.48	\$41.61			\$18.46	\$22.71	\$17.46
AUGLAIZE	\$30.61		\$57.33	\$110.76	\$114.38		\$227.36		\$165.28	\$24.33	\$45.78
BELMONT	\$5.07		\$10.13	\$20.26	\$18.87				\$7.83	\$25.30	\$24.86
BROWN	\$106.60		\$213.19	\$426.38							\$12.94
BUTLER	\$68.42		\$116.42	\$212.42	\$36.12				\$25.04	\$60.34	\$25.87
CARROLL	\$58.09	\$46.82	\$103.14	\$193.25	\$109.35	\$82.76				\$19.10	\$17.58
CHAMPAIGN	\$81.04		\$137.19	\$249.50					\$485.52	\$31.04	\$30.26
CLARK	\$55.20		\$101.38	\$193.75						\$25.07	\$30.04
CLERMONT	\$60.23	\$49.94	\$101.39	\$183.71	\$44.39			\$177.54	\$752.17	\$20.02	\$27.09
CLINTON	\$76.46		\$130.25	\$237.82	\$90.17		\$180.33		\$43.65	\$27.85	\$25.51
COLUMBIANA	\$54.96	\$42.42	\$105.12	\$205.43						\$20.25	\$25.96
COSHOCTON	\$78.61		\$131.37	\$236.89						\$28.48	\$38.29
CRAWFORD	\$56.07	\$43.84	\$104.98	\$202.82					\$285.88	\$14.12	\$13.78
CUYAHOGA	\$55.96		\$101.81	\$193.51	\$101.19	\$76.10	\$201.54		\$48.99	\$31.90	\$24.07
DARKE	\$31.60		\$58.67	\$112.82						\$16.64	\$14.48
DEFIANCE	\$45.25		\$89.33	\$177.49						\$18.37	\$19.50
DELAWARE										\$32.51	\$20.84
ERIE										\$30.09	\$30.61
FAIRFIELD	\$56.85		\$98.57	\$182.01	\$100.00		\$198.16	\$394.48	\$86.43	\$28.45	\$24.51
FAYETTE	\$42.91		\$72.67	\$132.21	\$117.81		\$235.61			\$17.51	\$20.98
FRANKLIN	\$56.84		\$106.92	\$207.07	\$111.57		\$223.14		\$46.71	\$24.89	\$29.08
FULTON	\$50.03		\$89.65	\$168.89					\$10.69	\$21.25	\$27.19
GALLIA	\$43.25	\$34.31	\$79.02	\$150.56					\$595.94	\$10.21	\$16.98
GEAUGA	\$48.67	\$39.11	\$86.90	\$163.37					\$63.54	\$30.83	\$27.83
GREENE	\$52.30		\$104.61	\$209.21	\$110.58					\$24.00	\$45.34
GUERNSEY	\$58.82	\$47.16	\$105.47	\$198.78	\$56.57	\$42.42			\$8.88	\$21.37	\$16.05

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
HAMILTON	\$68.77	\$53.51	\$129.79	\$251.85	\$39.46				\$2.60	\$40.80	\$23.28
HANCOCK	\$43.81		\$78.52	\$147.94	\$40.89					\$26.01	\$17.17
HARDIN	\$46.03	\$36.33	\$84.84	\$162.46					\$2.96	\$17.14	\$54.19
HARRISON	\$40.96		\$74.47		\$0.00					\$23.36	\$16.35
HENRY	\$34.10		\$61.05	\$114.97	\$68.09				\$11.19	\$20.49	\$17.85
HIGHLAND	\$49.26	\$38.19	\$93.55	\$182.12	\$0.00					\$21.20	\$35.94
HOCKING	\$76.04		\$128.04	\$232.04	\$11.58					\$22.35	\$30.27
HOLMES	\$42.91	\$34.58	\$76.23	\$142.87						\$21.67	\$20.67
HURON	\$54.23		\$99.44	\$189.87	\$0.00					\$14.53	\$31.36
JACKSON	\$42.06		\$72.40	\$133.08	\$418.90					\$15.06	\$20.79
JEFFERSON	\$43.68		\$80.89	\$155.30	\$33.95				\$109.23	\$15.16	\$24.89
KNOX	\$35.91		\$71.83	\$143.65					\$48.86	\$20.84	\$20.78
LAKE	\$100.36	\$79.28	\$184.68	\$353.34	\$161.18	\$120.96			\$164.57	\$25.32	\$41.60
LAWRENCE	\$30.48	\$24.25	\$55.40	\$105.24						\$11.45	\$22.33
LICKING	\$47.74		\$90.02	\$174.58	\$62.98				\$140.06	\$16.77	\$22.55
LOGAN	\$61.37	\$48.68	\$112.11						\$967.46	\$18.73	\$26.10
LORAIN	\$48.46		\$88.41	\$168.30	\$73.73		\$146.66	\$292.54	\$230.50	\$20.21	\$19.02
LUCAS	\$64.27	\$50.34	\$119.97	\$231.38	\$80.16	\$60.12	\$160.32	\$320.63	\$109.86	\$33.49	\$19.96
MADISON										\$25.82	\$20.52
MAHONING	\$48.37		\$85.64	\$160.16	\$10.13					\$24.96	\$22.79
MARION	\$42.03		\$72.35	\$132.98					\$185.30	\$19.03	\$11.64
MEDINA	\$79.01	\$62.85	\$143.67	\$272.99	\$90.62				\$109.37	\$25.66	\$32.98
MEIGS	\$35.99		\$65.04	\$123.14	\$0.00		\$0.00			\$20.16	\$46.53
MERCER	\$52.15		\$92.89	\$174.38	\$302.54				\$508.35	\$37.06	\$30.91
MIAMI	\$47.80		\$91.74	\$179.61	\$1.32				\$0.45	\$24.51	\$27.52
MONROE	\$36.31	\$28.77	\$66.48	\$126.82	\$0.00		\$0.00			\$18.33	\$22.91
MONTGOMERY	\$56.86	\$45.97	\$100.40	\$187.49	\$54.55		\$108.85	\$217.44	\$252.92	\$21.22	\$21.39
MORGAN	\$59.46		\$103.89	\$192.74	\$574.69					\$13.18	\$17.42
MORROW	\$57.44		\$91.72	\$160.28						\$11.61	\$11.59
MUSKINGUM	\$55.59		\$100.46	\$190.20						\$24.02	\$20.28
NOBLE											\$19.39
OTTAWA	\$46.47	\$36.25	\$87.37	\$169.16							\$23.05
PAULDING	\$76.40	\$59.71		\$276.66						\$26.96	\$29.47

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

County	Facility-Based Services				SE-Enclave				SE-Community Per 15 minutes	Transportation Per Trip	TCM Per 15 minutes
	A	A-1	B	C	A	A-1	B	C			
PERRY	\$64.00		\$128.00	\$256.00						\$38.70	\$17.39
PICKAWAY	\$46.83	\$35.12	\$93.65	\$187.31	\$30.24	\$22.68				\$12.67	\$32.11
PIKE	\$58.58	\$45.76	\$109.87	\$212.44						\$7.70	\$18.84
PORTAGE	\$73.25		\$135.11	\$258.81					\$8.74	\$39.52	\$27.62
PREBLE	\$45.87		\$85.06	\$163.44	\$906.77					\$18.34	\$10.81
PUTNAM	\$53.78		\$89.02	\$159.51						\$15.01	\$26.16
RICHLAND	\$34.27		\$61.22	\$115.14	\$74.78				\$20.45	\$14.48	\$21.34
ROSS	\$93.12		\$186.24	\$372.48	\$112.33				\$24.14	\$13.52	\$19.76
SANDUSKY	\$45.66	\$36.68	\$81.56	\$153.36	\$103.35	\$78.89			\$69.48	\$20.37	\$17.20
SCIOTO	\$50.61	\$42.08	\$84.72	\$152.93	\$26.74	\$20.06	\$53.48			\$24.78	\$23.01
SENECA	\$46.55		\$87.19	\$168.47						\$20.25	\$25.53
SHELBY	\$51.20		\$89.70	\$166.69					\$1,404.99	\$22.08	\$35.47
STARK	\$63.24	\$51.35	\$110.81	\$205.94	\$62.14	\$46.78	\$123.61		\$405.02	\$26.99	\$22.37
SUMMIT	\$76.25		\$138.63	\$263.41	\$73.22		\$144.19		\$183.14	\$35.32	\$16.87
TRUMBULL	\$59.11	\$45.23	\$114.62	\$225.63	\$0.00	\$0.00				\$32.19	\$24.84
TUSCARAWAS	\$46.53		\$81.82	\$152.40	\$0.00		\$0.00			\$33.59	\$41.68
UNION	\$57.98		\$111.33	\$218.03					\$97.40	\$63.37	\$34.18
VAN WERT	\$54.43		\$96.33	\$180.13						\$14.70	\$29.53
VINTON	\$46.76	\$37.35	\$84.41	\$159.71	\$53.32	\$39.99				\$12.18	\$19.58
WARREN	\$54.36		\$99.08	\$188.51	\$137.94				\$423.07	\$41.06	\$18.99
WASHINGTON	\$47.39		\$87.15	\$166.67	\$25.39				\$42.29	\$12.37	\$20.71
WAYNE	\$36.11	\$28.01	\$68.50	\$133.28		\$51.74			\$763.87	\$21.13	\$26.40
WILLIAMS	\$44.95	\$33.86	\$89.30	\$178.02						\$26.35	\$18.07
WOOD	\$73.64		\$138.61	\$268.56	\$101.79		\$201.77		\$20.51	\$31.18	\$28.96
WYANDOT	\$50.05		\$86.34	\$158.92						\$16.44	\$21.46

Reflects unaudited CY2012 Operating Expenditure and Revenue reports as filed.

Section XII

Individuals Served

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	17	5	31	73	126
ALLEN	148	45	146	468	807
ASHLAND	46	89	69	161	365
ASHTABULA	66	13	175	265	519
ATHENS	33	37	163	260	493
AUGLAIZE	68	29	90	159	346
BELMONT	30	41	105	319	495
BROWN	29	36	75	145	285
BUTLER	485	198	463	847	1,993
CARROLL	16	29	45	139	229
CHAMPAIGN	51	32	136	139	358
CLARK	104	182	359	593	1,238
CLERMONT	234	457	1,118	727	2,536
CLINTON	73	2	57	110	242
COLUMBIANA	30	91	164	367	652
COSHOCTON	42	45	76	196	359
CRAWFORD	42	43	92	159	336
CUYAHOGA	764	482	2,417	4,398	8,061
DARKE	40	110	156	209	515
DEFIANCE	0	44	91	105	240
DELAWARE	299	440	1,026	451	2,216
ERIE	132	87	175	263	657
FAIRFIELD	33	139	322	365	859
FAYETTE	27	61	60	101	249
FRANKLIN	795	1,323	4,913	5,220	12,251
FULTON	47	46	77	130	300
GALLIA	22	19	46	103	190
GEAUGA	82	26	237	324	669
GREENE	277	23	134	291	725
GUERNSEY	53	41	94	155	343
HAMILTON	757	233	1,956	3,454	6,400
HANCOCK	38	44	115	264	461
HARDIN	40	57	60	97	254
HARRISON	28	30	24	42	124
HENRY	48	81	105	191	425
HIGHLAND	4	0	73	160	237
HOCKING	22	18	69	128	237
HOLMES	31	10	63	133	237
HURON	181	67	125	181	554
JACKSON	5	0	35	76	116
JEFFERSON	21	19	79	227	346
KNOX	43	16	162	277	498
LAKE	137	227	551	842	1,757
LAWRENCE	71	85	104	250	510
LICKING	96	122	480	574	1,272

*Based on December 31, 2012 IDS count

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	42	109	126	165	442
LORAIN	316	112	439	914	1,781
LUCAS	300	775	1,683	2,122	4,880
MADISON	43	50	92	190	375
MAHONING	1	9	288	849	1,147
MARION	2	6	94	248	350
MEDINA	105	66	372	441	984
MEIGS	7	15	38	71	131
MERCER	54	39	100	177	370
MIAMI	95	114	225	449	883
MONROE	0	3	22	53	78
MONTGOMERY	464	351	941	1,527	3,283
MORGAN	11	11	38	64	124
MORROW	39	72	122	97	330
MUSKINGUM	70	37	94	222	423
NOBLE	26	7	32	30	95
OTTAWA	23	16	96	260	395
PAULDING	18	4	22	81	125
PERRY	23	28	115	198	364
PICKAWAY	43	30	94	134	301
PIKE	34	19	94	181	328
PORTAGE	133	53	250	401	837
PREBLE	19	36	104	163	322
PUTNAM	20	26	23	147	216
RICHLAND	119	128	242	583	1,072
ROSS	62	32	157	252	503
SANDUSKY	52	84	193	270	599
SCIOTO	69	29	118	251	467
SENECA	61	10	62	242	375
SHELBY	35	211	133	160	539
STARK	118	280	987	1,913	3,298
SUMMIT	355	395	1,015	2,043	3,808
TRUMBULL	35	110	320	706	1,171
TUSCARAWAS	55	53	147	291	546
UNION	31	84	205	155	475
VAN WERT	23	5	59	168	255
VINTON	7	21	35	64	127
WARREN	278	223	523	567	1,591
WASHINGTON	81	61	140	269	551
WAYNE	63	36	160	396	655
WILLIAMS	22	23	95	129	269
WOOD	84	103	264	392	843
WYANDOT	16	41	68	112	237
TOTAL	9,061	9,141	27,540	42,285	88,027

*Based on December 31, 2012 IDS count

**Prepared by the Division of Fiscal
Administration**

Questions?

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Department of
Developmental Disabilities