

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2011

Ohio County Boards of Developmental Disabilities and Councils of Government 2011 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2011 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2011.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2011 through December 31, 2011.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Total Individuals Served is the January 2012 IDS total.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICF/IID, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

TABLE OF CONTENTS

Section I.....	Revenue
Section II.....	Child Program Expenditures
Section III.....	Adult Program Expenditures
Section IV.....	Service & Support Administration Expenditures
Section V.....	ICFIID Expenditures
Section VI.....	Community Residential Expenditures
Section VII.....	Family Support Expenditures
Section VIII.....	Medicaid Administration Expenditures
Section IX.....	Non-Federal Reimbursable Expenditures
Section X.....	Support Services Expenditures
Section XI.....	Program Expenditures
Section XII.....	Total Individuals Served



Section I

Revenue

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICMR	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$83,573	\$416,510	\$0	\$0	\$0	\$19,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519,450
ALLEN	\$605,130	\$1,671,653	\$1,253,306	\$0	\$0	\$82,758	\$4,641	\$79,613	\$24,594	\$0	\$0	\$41,808	\$0	\$562,135	\$184,456	\$411,423	\$4,921,517
ASHLAND	\$84,542	\$387,979	\$45,519	\$0	\$0	\$42,133	\$489	\$16,505	\$4,560	\$0	\$0	\$41,421	\$0	\$0	\$0	\$11,727	\$634,875
ASHTABULA	\$68,276	\$340,952	\$0	\$0	\$0	\$78,489	\$2,969	\$67,793	\$11,676	\$0	\$0	\$26,060	\$0	\$32,565	\$0	\$0	\$628,780
ATHENS	\$96,925	\$432,577	\$827,519	\$0	\$0	\$38,089	\$0	\$85,997	\$17,006	\$0	\$0	\$18,862	\$0	\$337,194	\$0	\$85,677	\$1,939,847
AUGLAIZE	\$109,598	\$312,492	\$0	\$0	\$0	\$38,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,232
BELMONT	\$155,523	\$184,820	\$224,677	\$0	\$0	\$43,130	\$0	\$29,227	\$3,730	\$0	\$0	\$12,020	\$0	\$77,257	\$0	\$30,000	\$760,384
BROWN	\$159,063	\$543,044	\$95,494	\$0	\$0	\$30,865	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828,751
BUTLER	\$1,353,395	\$2,119,712	\$2,063,469	\$0	\$0	\$241,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,357	\$1	\$0	\$5,838,109
CARROLL	\$34,772	\$281,726	\$76,912	\$0	\$0	\$29,198	\$8	\$23,381	\$6,232	\$0	\$0	\$9,443	\$0	\$0	\$0	\$192,684	\$654,355
CHAMPAIGN	\$168,385	\$621,062	\$391,376	\$0	\$1,299	\$37,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,146	\$110,664	\$7,450	\$1,397,335
CLARK	\$821,191	\$2,201,347	\$714,119	\$3,086,753	\$0	\$107,403	\$4,866	\$0	\$0	\$0	\$0	\$0	\$0	\$55,683	\$0	\$63,332	\$7,054,694
CLERMONT	\$125,677	\$863,016	\$541,078	\$0	\$0	\$127,868	\$0	\$46,246	\$0	\$0	\$0	\$11,299	\$0	\$183,673	\$0	\$132,893	\$2,031,750
CLINTON	\$109,850	\$473,898	\$124,637	\$0	\$0	\$39,612	\$1,723	\$0	\$3,844	\$0	\$0	\$0	\$0	\$0	\$0	\$162,119	\$915,682
COLUMBIANA	\$194,300	\$1,385,786	\$0	\$0	\$35,100	\$0	\$1,214	\$65,218	\$0	\$0	\$0	\$32,972	\$9,054	\$0	\$5,680	\$427,851	\$2,157,175
COSHOCTON	\$73,905	\$252,823	\$149,432	\$0	\$0	\$38,456	\$1,427	\$50,590	\$0	\$0	\$0	\$0	\$0	\$422,721	\$0	\$0	\$989,354
CRAWFORD	\$206,949	\$480,260	\$314,606	\$0	\$0	\$43,873	\$0	\$19,977	\$17,000	\$0	\$0	\$0	\$0	\$32,989	\$0	\$0	\$1,115,654
CUYAHOGA	\$3,751,770	\$23,478,246	\$9,651,922	\$19,446,605	\$52,760	\$937,028	\$69,129	\$711,862	\$10,701	\$0	\$0	\$85,886	\$0	\$38,877	\$0	\$214,435	\$58,449,221
DARKE	\$155,790	\$734,468	\$291,807	\$0	\$0	\$51,434	\$12,918	\$0	\$0	\$0	\$0	\$0	\$0	\$86,575	\$0	\$228,000	\$1,560,993
DEFIANCE	\$122,945	\$690,676	\$0	\$0	\$0	\$5,523	\$0	\$166,022	\$22,062	\$0	\$0	\$14,527	\$0	\$0	\$27,309	\$97,627	\$1,146,691
DELAWARE	\$576,572	\$112,284	\$144,433	\$0	\$0	\$135,985	\$13,332	\$0	\$5,093	\$0	\$0	\$0	\$0	\$170	\$0	\$512,026	\$1,499,895
ERIE	\$118,197	\$429,472	\$202,695	\$0	\$0	\$84,502	\$4,060	\$0	\$997	\$0	\$0	\$997	\$0	\$0	\$177,903	\$47,237	\$1,065,063
FAIRFIELD	\$505,512	\$2,385,795	\$965,358	\$0	\$17,729	\$86,010	\$5,643	\$69,651	\$16,470	\$0	\$0	\$13,564	\$0	\$419,791	\$0	\$332,452	\$4,817,975
FAYETTE	\$60,731	\$289,621	\$287,894	\$0	\$0	\$14,358	\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653,207
FRANKLIN	\$4,008,634	\$12,609,082	\$1,406,442	\$0	\$0	\$1,129,133	\$0	\$419,055	\$258,008	\$0	\$0	\$65,167	\$0	\$94,690	\$0	\$4,421,474	\$24,411,684
FULTON	\$168,605	\$801,661	\$205,173	\$0	\$0	\$0	\$41,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,607	\$1,233,954
GALLIA	\$57,907	\$237,141	\$0	\$0	\$0	\$19,169	\$0	\$26,940	\$14,122	\$0	\$0	\$18,108	\$0	\$0	\$0	\$0	\$373,387
GEAUGA	\$322,247	\$691,873	\$48,962	\$4,137,160	\$0	\$61,146	\$405	\$92,129	\$36,622	\$0	\$0	\$0	\$0	\$0	\$0	\$58,461	\$5,449,006
GREENE	\$174,107	\$1,958,641	\$0	\$0	\$0	\$87,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,691	\$2,223,296
GUERNSEY	\$176,372	\$662,330	\$335,776	\$0	\$0	\$31,692	\$0	\$27,167	\$0	\$0	\$0	\$4,901	\$0	\$0	\$0	\$12,000	\$1,250,238
HAMILTON	\$2,881,273	\$8,270,427	\$2,734,057	\$0	\$3,000	\$593,695	\$396,309	\$0	\$21,999	\$0	\$0	\$33,226	\$0	\$18,750	\$0	\$1,271,507	\$16,224,242
HANCOCK	\$263,583	\$669,755	\$153,705	\$3,186,117	\$0	\$52,291	\$0	\$29,582	\$0	\$0	\$0	\$10,275	\$296,441	\$0	\$0	\$0	\$4,661,748
HARDIN	\$43,157	\$318,151	\$157	\$0	\$0	\$22,815	\$0	\$24,163	\$8,723	\$0	\$0	\$146	\$0	\$0	\$0	\$26,085	\$443,397
HARRISON	\$9,106	\$144,892	\$0	\$0	\$0	\$11,859	\$0	\$0	\$0	\$0	\$0	\$0	\$24,348	\$0	\$0	\$0	\$190,205
HENRY	\$165,716	\$426,474	\$409,081	\$526,950	\$0	\$41,476	\$4,489	\$0	\$61,751	\$0	\$0	\$22,174	\$0	\$0	\$0	\$0	\$1,658,110
HIGHLAND	\$117,644	\$504,925	\$0	\$0	\$5,909	\$45,689	\$0	\$11,731	\$0	\$0	\$0	\$5,034	\$0	\$0	\$0	\$0	\$690,932
HOCKING	\$134,374	\$453,189	\$414,229	\$0	\$0	\$26,428	\$1,535	\$1,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599,925	\$1,631,200
HOLMES	\$95,210	\$667,589	\$132,604	\$0	\$0	\$23,293	\$0	\$54,236	\$0	\$0	\$0	\$5,948	\$0	\$0	\$0	\$401,643	\$1,380,521
HURON	\$267,667	\$985,318	\$202,949	\$0	\$0	\$51,905	\$0	\$19,812	\$0	\$0	\$0	\$0	\$0	\$41,860	\$0	\$26,892	\$1,596,403
JACKSON	\$39,895	\$225,284	\$0	\$0	\$0	\$18,073	\$8	\$21,090	\$5,099	\$0	\$0	\$0	\$0	\$0	\$0	\$13,030	\$322,480
JEFFERSON	\$231,042	\$1,002,197	\$243,729	\$2,644,780	\$0	\$44,430	\$0	\$54,710	\$0	\$0	\$0	\$32,154	\$7,284	\$87,531	\$0	\$0	\$4,347,858
KNOX	\$513,463	\$0	\$987,539	\$0	\$0	\$43,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,204	\$0	\$31,558	\$1,625,515
LAKE	\$237,502	\$2,969,884	\$830,388	\$6,038,174	\$0	\$183,822	\$548	\$62,011	\$14,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,337,039
LAWRENCE	\$157,142	\$368,911	\$154,181	\$0	\$105,639	\$36,428	\$1,067	\$47,402	\$59,801	\$0	\$0	\$28,572	\$0	\$0	\$0	\$492,062	\$1,451,205
LICKING	\$607,352	\$1,022,433	\$356,617	\$0	\$0	\$118,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,740	\$150,410	\$5,000	\$2,388,993
LOGAN	\$180,046	\$417,307	\$163,578	\$0	\$0	\$48,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,980	\$0	\$0	\$986,130
LORAIN	\$686,869	\$4,740,603	\$965,419	\$1,279,981	\$23,515	\$248,850	\$1,121	\$92,768	\$17,186	\$0	\$0	\$33,948	\$0	\$15	\$76,003	\$766,065	\$8,932,344
LUCAS	\$2,549,814	\$8,069,323	\$1,018,452	\$0	\$0	\$0	\$458,863	\$0	\$0	\$0	\$0	\$0	\$0	\$151,118	\$80,257	\$701,569	\$13,029,396
MADISON	\$284,167	\$880,492	\$428,183	\$0	\$0	\$27,801	\$0	\$0	\$0	\$0	\$0	\$9,050	\$57,279	\$0	\$0	\$0	\$1,686,972
MAHONING	\$706,972	\$3,513,928	\$181,142	\$0	\$0	\$176,446	\$4,811	\$67,748	\$0	\$0	\$0	\$46,804	\$0	\$0	\$0	\$0	\$4,697,851
MARION	\$275,164	\$928,002	\$294,372	\$0	\$0	\$43,646	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$408,817	\$0	\$5,000	\$1,955,235
MEDINA	\$438,165	\$1,514,422	\$292,427	\$0	\$0	\$119,287	\$2,688	\$77,037	\$43,251	\$0	\$0	\$8,655	\$0	\$113,665	\$0	\$0	\$2,609,597
MEIGS	\$34,463	\$249,761	\$0	\$0	\$0	\$15,572	\$3,461	\$27,908	\$12,913	\$0	\$0	\$15,893	\$0	\$0	\$0	\$0	\$359,971
MERCER	\$99,403	\$413,099	\$61,267	\$0	\$11,202	\$33,986	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$206,450	\$827,213
MIAMI	\$586,023	\$1,149,787	\$858,458	\$0	\$49,907	\$97,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,147	\$0	\$0	\$2,820,048
MONROE	\$7,094	\$151,283	\$0	\$0	\$0	\$9,551	\$0	\$32,430	\$3,572	\$0	\$0	\$5,784	\$0	\$0	\$0	\$5,815	\$215,529
MONTGOMERY	\$1,000,086	\$6,283,676	\$1,486,822	\$2,157,517	\$99,689	\$383,693	\$1,473	\$136,928	\$65,385	\$0	\$0	\$0	\$0	\$16,190	\$0	\$0	\$11,631,458
MORGAN	\$101,515	\$352,236	\$244,690	\$0	\$0	\$11,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710,250
MORROW	\$95,255	\$601,767	\$283,888	\$0	\$0	\$31,558	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,275	\$694	\$1,035,756
MUSKINGUM	\$231,589	\$692,694	\$110,132	\$0	\$0	\$57,580	\$852	\$68,049	\$0	\$0	\$0	\$26,136	\$18,961	\$0	\$0	\$0	\$1,205,993
NOBLE	\$1,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,583
OTTAWA	\$305,487	\$388,235	\$196,937	\$0	\$0	\$47,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,766	\$12,474	\$1,043,297
PAULDING	\$82,590	\$388,644	\$1,810	\$0	\$0	\$19,140	\$0	\$17,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509,918
PERRY	\$343,955	\$321,143	\$758,128	\$0	\$0	\$37,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461,196
PICKAWAY	\$73,509	\$0	\$53,692	\$0	\$0	\$32,940	\$2,307	\$15,515	\$6,931	\$0	\$0	\$8,141	\$0	\$0	\$0	\$0	\$193,034
PIKE	\$70,831	\$681,035	\$23,942	\$0	\$0	\$30,628	\$1,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,564	\$191,354	\$1,179,926
PORTAGE	\$349,043	\$1,448,663	\$301,227	\$0	\$10,216	\$109,073	\$4,532	\$41,440	\$11,133	\$0	\$0	\$8,401	\$0	\$0	\$0	\$74,574	\$2,358,303
PREBLE	\$141,571	\$631,821	\$470,471	\$0	\$0	\$34,058	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,148
PUTNAM	\$123,502	\$440,737	\$202,203	\$0	\$0	\$26,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793,206

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICMR	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
RICHLAND	\$468,013	\$1,729,466	\$1,522,997	\$0	\$1,721	\$127,384	\$8,159	\$33,462	\$0	\$0	\$0	\$13,544	\$0	\$650,500	\$74,080	\$1,197,653	\$5,826,980
ROSS	\$405,907	\$448,452	\$316,393	\$0	\$0	\$55,058	\$2,286	\$57,575	\$15,716	\$0	\$0	\$0	\$0	\$0	\$0	\$311,186	\$1,612,573
SANDUSKY	\$417,369	\$872,471	\$615,448	\$0	\$0	\$61,746	\$0	\$26,251	\$6,124	\$0	\$0	\$5,567	\$0	\$0	\$0	\$241,163	\$2,246,138
SCIOTO	\$246,256	\$786,148	\$130,699	\$0	\$0	\$49,681	\$590	\$61,341	\$0	\$0	\$0	\$0	\$10,578	\$153,606	\$0	\$0	\$1,438,899
SENECA	\$177,356	\$519,214	\$185,255	\$0	\$0	\$54,865	\$0	\$0	\$45,053	\$0	\$0	\$12,740	\$0	\$0	\$90,946	\$0	\$1,085,428
SHELBY	\$113,975	\$566,364	\$41,794	\$0	\$24,677	\$56,492	\$748	\$0	\$0	\$0	\$0	\$0	\$46,971	\$52,833	\$0	\$0	\$903,854
STARK	\$1,326,596	\$5,140,662	\$827,417	\$0	\$8,150	\$329,368	\$0	\$120,858	\$27,438	\$0	\$0	\$75,863	\$0	\$150,806	\$0	\$0	\$8,007,158
SUMMIT	\$3,040,820	\$6,862,771	\$2,241,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,861	\$0	\$0	\$12,173,110
TRUMBULL	\$620,243	\$1,210,887	\$0	\$0	\$0	\$166,639	\$18,507	\$102,174	\$0	\$0	\$0	\$36,708	\$32,989	\$0	\$0	\$5,761	\$2,193,908
TUSCARAWAS	\$165,951	\$870,065	\$647,963	\$0	\$0	\$69,196	\$775	\$39,524	\$11,686	\$0	\$0	\$0	\$0	\$0	\$0	\$319,597	\$2,124,757
UNION	\$255,284	\$341,467	\$0	\$0	\$0	\$38,160	\$6,570	\$0	\$0	\$0	\$0	\$0	\$17,093	\$44,982	\$0	\$364,714	\$1,068,270
VAN WERT	\$90,703	\$600,849	\$0	\$0	\$0	\$27,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,169	\$823,618
VINTON	\$26,920	\$310,669	\$0	\$0	\$0	\$11,064	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,687
WARREN	\$1,013,687	\$1,852,146	\$734,961	\$0	\$0	\$127,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,227	\$0	\$0	\$4,136,878
WASHINGTON	\$271,683	\$1,114,795	\$214,847	\$0	\$0	\$30,193	\$0	\$41,129	\$12,530	\$0	\$0	\$50,544	\$0	\$0	\$0	\$386,947	\$2,122,669
WAYNE	\$252,202	\$1,557,153	\$38,614	\$0	\$0	\$74,088	\$2,531	\$50,643	\$0	\$0	\$0	\$17,136	\$10,238	\$0	\$0	\$106,873	\$2,109,478
WILLIAMS	\$148,778	\$408,892	\$0	\$0	\$0	\$6,075	\$38,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,859	\$0	\$636,087
WOOD	\$240,093	\$842,858	\$0	\$0	\$0	\$90,737	\$4,748	\$31,719	\$0	\$0	\$0	\$6,649	\$0	\$257,390	\$12,500	\$6,142,193	\$7,628,886
WYANDOT	\$21,578	\$382,546	\$0	\$0	\$0	\$23,144	\$0	\$14,083	\$0	\$0	\$0	\$2,202	\$10,624	\$0	\$0	\$0	\$454,177
TOTAL	\$38,486,679	\$136,756,911	\$42,897,127	\$42,504,037	\$450,513	\$8,040,082	\$1,138,221	\$3,479,948	\$902,720	\$0	\$0	\$903,021	\$260,728	\$5,777,535	\$1,319,673	\$21,480,119	\$304,397,314

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICMR	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
ADAMS	\$14,635	\$75,981	\$0	\$480	\$480	\$0	\$32,975	\$0	\$5,995	\$0	\$0	\$0	\$0	\$0	\$130,548
ALLEN	\$57,434	\$440,926	\$71,912	\$480	\$12,491	\$0	\$388,058	\$4,164	\$0	\$0	\$0	\$0	\$1,004,997	\$0	\$1,980,462
ASHLAND	\$28,689	\$208,043	\$0	\$0	\$961	\$0	\$33,548	\$0	\$0	\$0	\$0	\$0	\$895,959	\$0	\$1,167,200
ASHTABULA	\$55,577	\$313,216	\$0	\$2,403	\$8,168	\$0	\$156,292	\$320	\$0	\$0	\$0	\$0	\$1,328,336	\$0	\$1,864,312
ATHENS	\$29,788	\$754,646	\$24,927	\$0	\$12,971	\$0	\$276,148	\$961	\$0	\$0	\$0	\$0	\$747,526	\$0	\$1,846,968
AUGLAIZE	\$23,571	\$82,939	\$25,432	\$480	\$961	\$100,442	\$0	\$0	\$34,445	\$0	\$0	\$0	\$0	\$0	\$268,270
BELMONT	\$35,221	\$286,691	\$0	\$0	\$1,922	\$0	\$497,385	\$0	\$0	\$0	\$0	\$0	\$339,984	\$100,000	\$1,261,203
BROWN	\$21,714	\$154,912	\$143,136	\$0	\$1,921	\$0	\$131,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453,639
BUTLER	\$168,068	\$1,239,291	\$0	\$961	\$20,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,508	\$1,495,726
CARROLL	\$18,427	\$128,618	\$41,371	\$0	\$1,921	\$0	\$216,195	\$0	\$2,078	\$0	\$0	\$0	\$612,157	\$0	\$1,020,767
CHAMPAIGN	\$24,542	\$262,941	\$0	\$961	\$7,687	\$0	\$174,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,519
CLARK	\$79,692	\$793,590	\$0	\$1,441	\$29,786	\$0	\$884,852	\$320	\$0	\$1,508,782	\$0	\$0	\$0	\$0	\$3,298,463
CLERMONT	\$162,902	\$482,337	\$0	\$2,883	\$3,363	\$0	\$0	\$0	\$18,833	\$0	\$0	\$0	\$556,605	\$0	\$1,226,923
CLINTON	\$26,868	\$182,883	\$46,432	\$0	\$961	\$0	\$0	\$0	\$35,113	\$0	\$0	\$0	\$76,651	\$0	\$368,908
COLUMBIANA	\$53,517	\$261,029	\$22,000	\$0	\$4,804	\$0	\$410,914	\$0	\$0	\$0	\$0	\$0	\$1,520,394	\$0	\$2,272,658
COSHOCTON	\$22,567	\$248,458	\$0	\$0	\$12,754	\$0	\$127,334	\$0	\$0	\$0	\$0	\$0	\$574,126	\$0	\$985,239
CRAWFORD	\$25,637	\$67,860	\$71,243	\$0	\$27,025	\$0	\$165,417	\$0	\$0	\$0	\$0	\$0	\$353,797	\$0	\$710,980
CUYAHOGA	\$715,047	\$4,002,398	\$0	\$1,441	\$84,072	\$3,866,700	\$0	\$0	\$583,478	\$11,086,610	\$30,079	\$1,866,016	\$1,273,638	\$0	\$23,509,479
DARKE	\$32,818	\$143,655	\$10,911	\$1,922	\$1,441	\$0	\$204,242	\$0	\$99,583	\$0	\$0	\$0	\$44,708	\$0	\$539,280
DEFIANCE	\$23,905	\$68,275	\$0	\$0	\$0	\$0	\$10,338	\$0	\$0	\$0	\$0	\$0	\$899,815	\$0	\$1,002,333
DELAWARE	\$84,353	\$616,946	\$0	\$961	\$20,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,892	\$0	\$811,810
ERIE	\$0	\$521,191	\$0	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524,393
FAIRFIELD	\$0	\$299,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$681,667	\$0	\$981,607
FAYETTE	\$0	\$122,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,706	\$0	\$349,475
FRANKLIN	\$632,283	\$4,550,245	\$0	\$0	\$60,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,096,065	\$0	\$13,338,644
FULTON	\$26,394	\$128,255	\$0	\$0	\$1,441	\$0	\$0	\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$158,331
GALLIA	\$14,743	\$95,084	\$55,272	\$1,441	\$1,922	\$0	\$12,814	\$0	\$0	\$0	\$0	\$0	\$606,875	\$0	\$788,151
GEAUGA	\$46,890	\$647,915	\$0	\$0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015,877	\$1,587	\$2,714,672
GREENE	\$70,554	\$540,548	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,309	\$707,565
GUERNSEY	\$23,145	\$161,725	\$131,129	\$0	\$2,402	\$0	\$146,083	\$0	\$0	\$0	\$0	\$0	\$156,712	\$0	\$621,196
HAMILTON	\$849,359	\$1,648,104	\$958,599	\$1,374	\$60,052	\$0	\$0	\$16,975	\$0	\$0	\$0	\$0	\$2,982,866	\$1,123,371	\$7,640,700
HANCOCK	\$33,888	\$227,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,716	\$0	\$697,504
HARDIN	\$15,763	\$41,881	\$0	\$0	\$1,441	\$0	\$124,395	\$0	\$112,946	\$0	\$0	\$0	\$414,810	\$0	\$711,236
HARRISON	\$8,635	\$60,816	\$0	\$0	\$360	\$0	\$43,390	\$0	\$0	\$0	\$0	\$0	\$203,501	\$0	\$316,702
HENRY	\$24,309	\$180,027	\$0	\$0	\$480	\$0	\$50,179	\$0	\$9,475	\$300,417	\$0	\$0	\$704,814	\$0	\$1,269,701
HIGHLAND	\$0	\$403,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,346	\$0	\$730,278
HOCKING	\$0	\$165,764	\$18,946	\$0	\$2,402	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$29,104	\$217,176
HOLMES	\$18,263	\$124,698	\$57,744	\$0	\$480	\$961	\$124,254	\$0	\$6,144	\$0	\$0	\$0	\$494,201	\$0	\$826,745
HURON	\$42,602	\$172,368	\$0	\$0	\$0	\$0	\$21,973	\$1,201	\$0	\$0	\$0	\$0	\$397,278	\$0	\$635,422
JACKSON	\$15,011	\$133,762	\$0	\$1,441	\$3,843	\$0	\$66,362	\$320	\$26,148	\$0	\$0	\$0	\$673,461	\$0	\$920,349
JEFFERSON	\$28,544	\$310,774	\$112,021	\$0	\$2,882	\$0	\$302,021	\$0	\$0	\$0	\$0	\$0	\$1,002,568	\$0	\$1,758,810
KNOX	\$31,640	\$311,818	\$255,580	\$5,162	\$3,843	\$0	\$76,824	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$685,187
LAKE	\$130,495	\$920,231	\$84,320	\$0	\$33,629	\$0	\$0	\$0	\$98,706	\$3,425,307	\$0	\$0	\$795,031	\$0	\$5,487,719
LAWRENCE	\$31,065	\$304,972	\$0	\$0	\$480	\$0	\$411,528	\$0	\$0	\$0	\$0	\$0	\$1,731,687	\$0	\$2,479,732
LICKING	\$82,408	\$669,066	\$135,538	\$961	\$24,982	\$0	\$0	\$0	\$31,666	\$0	\$0	\$0	\$0	\$314,328	\$1,258,948
LOGAN	\$31,988	\$53,850	\$26,485	\$0	\$961	\$0	\$3,553	\$0	\$116,173	\$0	\$0	\$0	\$720,080	\$0	\$953,090
LORAIN	\$162,409	\$998,959	\$0	\$1,921	\$10,449	\$460,951	\$355,684	\$8,488	\$535,019	\$632,437	\$11,619	\$0	\$2,194,890	\$0	\$5,372,824
LUCAS	\$302,584	\$2,151,333	\$0	\$0	\$26,903	\$0	\$1,759,544	\$20,498	\$0	\$0	\$0	\$0	\$0	\$305,775	\$4,566,637
MADISON	\$20,896	\$701,228	\$0	\$0	\$13,451	\$0	\$87,075	\$0	\$0	\$0	\$0	\$0	\$347,337	\$0	\$1,169,987
MAHONING	\$114,321	\$967,046	\$0	\$960	\$17,295	\$0	\$710,571	\$0	\$96,027	\$0	\$0	\$0	\$1,119,399	\$0	\$3,025,620
MARION	\$32,838	\$394,483	\$0	\$0	\$8,647	\$0	\$260,965	\$8,327	\$0	\$0	\$0	\$0	\$0	\$0	\$705,260
MEDINA	\$82,219	\$395,858	\$0	\$0	\$17,776	\$0	\$0	\$0	\$18,820	\$0	\$0	\$0	\$550,204	\$0	\$1,064,875
MEIGS	\$11,904	\$128,423	\$35,542	\$480	\$4,804	\$0	\$124,851	\$2,883	\$0	\$0	\$0	\$0	\$419,004	\$0	\$727,891
MERCER	\$0	\$103,797	\$0	\$0	\$1,922	\$0	\$143,938	\$0	\$180,346	\$0	\$0	\$0	\$0	\$0	\$430,003
MIAMI	\$62,159	\$121,879	\$0	\$0	\$5,285	\$0	\$0	\$0	\$140,466	\$0	\$0	\$0	\$113,783	\$0	\$443,572

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICMR	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
MONROE	\$8,180	\$63,794	\$0	\$0	\$0	\$0	\$70,210	\$0	\$0	\$0	\$0	\$0	\$247,533	\$0	\$389,717
MONTGOMERY	\$283,097	\$1,513,808	\$975,932	\$480	\$47,561	\$0	\$0	\$0	\$86,875	\$0	\$43,247	\$0	\$939,738	\$0	\$3,890,739
MORGAN	\$8,917	\$66,300	\$0	\$961	\$5,285	\$0	\$83,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,264
MORROW	\$20,592	\$48,689	\$0	\$0	\$0	\$0	\$34,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,235
MUSKINGUM	\$46,064	\$209,865	\$74,030	\$0	\$3,843	\$0	\$44,195	\$0	\$0	\$0	\$0	\$0	\$701,264	\$105,923	\$1,185,184
NOBLE	\$8,474	\$53,359	\$0	\$0	\$360	\$0	\$14,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,212
OTTAWA	\$31,126	\$314,435	\$0	\$0	\$3,843	\$0	\$77,914	\$1,601	\$0	\$0	\$0	\$0	\$0	\$78	\$428,998
PAULDING	\$11,806	\$186,975	\$0	\$0	\$2,882	\$0	\$169,289	\$0	\$0	\$0	\$0	\$0	\$133,236	\$0	\$504,188
PERRY	\$25,299	\$257,721	\$19,948	\$0	\$5,285	\$0	\$366,292	\$0	\$9,157	\$0	\$0	\$0	\$0	\$38,561	\$722,263
PICKAWAY	\$26,862	\$235,494	\$0	\$0	\$2,403	\$0	\$25,771	\$0	\$0	\$0	\$0	\$0	\$212,467	\$0	\$502,996
PIKE	\$20,132	\$258,069	\$0	\$1,921	\$2,402	\$0	\$456,675	\$320	\$0	\$0	\$0	\$0	\$478,518	\$0	\$1,218,037
PORTAGE	\$77,658	\$338,836	\$46,294	\$0	\$8,167	\$0	\$0	\$0	\$35,627	\$0	\$0	\$0	\$517,121	\$0	\$1,023,703
PREBLE	\$0	\$88,494	\$0	\$0	\$0	\$0	\$18,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,044
PUTNAM	\$0	\$167,616	\$0	\$0	\$0	\$0	\$175,975	\$0	\$0	\$0	\$0	\$0	\$0	\$58,475	\$402,066
RICHLAND	\$79,078	\$269,182	\$0	\$480	\$15,373	\$0	\$446,113	\$4,164	\$0	\$3,999,434	\$0	\$0	\$924,021	\$183,634	\$5,921,479
ROSS	\$40,473	\$223,739	\$31,959	\$1,441	\$8,648	\$0	\$173,439	\$0	\$0	\$0	\$0	\$0	\$1,342,785	\$0	\$1,822,484
SANDUSKY	\$36,741	\$270,985	\$0	\$0	\$6,245	\$0	\$168,215	\$0	\$0	\$0	\$0	\$0	\$574,453	\$0	\$1,056,640
SCIOTO	\$1,213,101	\$254,927	\$0	\$1,441	\$5,764	\$0	\$431,184	\$0	\$0	\$0	\$0	\$0	\$193,192	\$0	\$2,099,609
SENECA	\$35,513	\$233,242	\$83,742	\$0	\$2,402	\$0	\$403,748	\$0	\$0	\$0	\$0	\$162,683	\$659,335	\$0	\$1,580,665
SHELBY	\$30,531	\$70,745	\$0	\$0	\$480	\$0	\$0	\$0	\$71,506	\$0	\$0	\$0	\$821,782	\$0	\$995,044
STARK	\$228,181	\$1,081,572	\$0	\$480	\$38,433	\$0	\$943,414	\$5,124	\$0	\$0	\$0	\$0	\$3,148,599	\$0	\$5,445,803
SUMMIT	\$0	\$298,975	\$2,234,632	\$0	\$0	\$60,052	\$0	\$0	\$20,817	\$0	\$0	\$0	\$0	\$630,981	\$3,245,457
TRUMBULL	\$0	\$0	\$0	\$960	\$25,581	\$0	\$285,478	\$0	\$0	\$0	\$0	\$0	\$1,903,225	\$1,363,282	\$3,578,526
TUSCARAWAS	\$0	\$464,192	\$87,416	\$3,363	\$2,402	\$0	\$50,183	\$3,203	\$0	\$0	\$0	\$0	\$609,533	\$10,758	\$1,231,050
UNION	\$26,342	\$70,440	\$0	\$0	\$4,324	\$0	\$0	\$0	\$91,790	\$0	\$0	\$0	\$281,501	\$0	\$474,397
VAN WERT	\$8,080	\$187,231	\$0	\$0	\$0	\$0	\$89,592	\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$286,024
VINTON	\$8,093	\$55,225	\$0	\$1,921	\$4,322	\$0	\$85,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,357
WARREN	\$0	\$477,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,055
WASHINGTON	\$34,902	\$455,127	\$0	\$0	\$11,050	\$0	\$96,597	\$0	\$0	\$0	\$0	\$0	\$651,103	\$128	\$1,248,907
WAYNE	\$54,334	\$156,338	\$142,985	\$0	\$2,402	\$0	\$100,600	\$1,922	\$0	\$0	\$0	\$0	\$1,235,846	\$215,218	\$1,909,645
WILLIAMS	\$0	\$43,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,796
WOOD	\$61,934	\$250,527	\$0	\$0	\$480	\$0	\$0	\$0	\$8,708	\$0	\$0	\$0	\$412,994	\$0	\$734,642
WYANDOT	\$13,328	\$127,255	\$26,506	\$0	\$2,882	\$0	\$114,720	\$5,124	\$0	\$0	\$0	\$0	\$169,404	\$0	\$459,219
TOTAL	\$7,091,119	\$38,370,288	\$6,051,983	\$44,804	\$778,805	\$4,489,106	\$13,462,770	\$90,557	\$2,475,942	\$20,952,986	\$84,945	\$2,028,699	\$53,886,114	\$4,644,019	\$154,452,136

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,118,542	\$13,753	\$0	\$23,535	\$150	\$65	\$0	\$0	\$0	\$1,313	\$18,649	\$1,176,007
ALLEN	\$6,037,989	\$139	\$34,725	\$0	\$41,753	\$4,429	\$29,115	\$0	\$449,601	\$0	\$585,614	\$7,183,364
ASHLAND	\$4,101,900	\$0	\$20,594	\$54,430	\$25,976	\$42	\$0	\$0	\$0	\$7,751	\$137,301	\$4,347,995
ASHTABULA	\$7,793,536	\$12,477	\$8,402	\$0	\$5,348	\$0	\$0	\$0	\$414,617	\$64,921	\$0	\$8,299,301
ATHENS	\$5,331,952	\$96,755	\$6,454	\$0	\$5,828	\$0	\$0	\$0	\$195,800	\$27,598	\$323,511	\$5,987,897
AUGLAIZE	\$4,805,957	\$58,602	\$0	\$0	\$765	\$0	\$0	\$0	\$0	\$12,426	\$197,939	\$5,075,689
BELMONT	\$5,754,174	\$523	\$11,766	\$24,172	\$2,000	\$0	\$0	\$0	\$0	\$754	\$325,959	\$6,119,348
BROWN	\$1,281,090	\$0	\$0	\$0	\$4,452	\$0	\$0	\$0	\$0	\$5,027	\$11,953	\$1,302,522
BUTLER	\$21,420,834	\$18,402	\$0	\$0	\$1,810	\$0	\$700	\$0	\$15,175	\$74,275	\$171,416	\$21,702,612
CARROLL	\$1,822,875	\$9,698	\$4,098	\$0	\$0	\$0	\$0	\$0	\$95,566	\$2,691	\$236,882	\$2,171,810
CHAMPAIGN	\$3,098,914	\$523	\$0	\$0	\$200	\$0	\$0	\$0	\$143,261	\$34	\$346,123	\$3,589,055
CLARK	\$11,869,413	\$0	\$0	\$0	\$770	\$0	\$157,701	\$0	\$482,917	\$14,971	\$942,261	\$13,468,034
CLERMONT	\$10,732,702	\$3,701	\$14,113	\$0	\$8,730	\$0	\$0	\$0	\$453,127	\$15,013	\$3,943,174	\$15,170,560
CLINTON	\$3,578,660	\$19,710	\$249	\$0	\$2,994	\$0	\$0	\$0	\$0	\$151,866	\$3,893	\$3,757,371
COLUMBIANA	\$7,607,268	\$59,778	\$0	\$6,546	\$12,173	\$0	\$0	\$0	\$51,776	\$0	\$342,862	\$8,080,403
COSHOCTON	\$3,630,387	\$38,405	\$0	\$0	\$3,866	\$0	\$0	\$0	\$0	\$7,267	\$334,928	\$4,014,853
CRAWFORD	\$3,352,560	\$440	\$0	\$0	\$5,254	\$1,926	\$0	\$518	\$0	\$0	\$296,038	\$3,656,735
CUYAHOGA	\$111,281,642	\$518,491	\$38,094	\$0	\$77,261	\$0	\$0	\$0	\$1,847,110	\$0	\$2,245,230	\$116,007,828
DARKE	\$3,039,516	\$72,474	\$0	\$0	\$54	\$0	\$0	\$0	\$405,892	\$13,650	(\$20,272)	\$3,511,314
DEFIANCE	\$2,499,182	\$322	\$17,070	\$0	\$23,619	\$0	\$2,893	\$34,009	\$0	\$19,856	\$0	\$2,596,951
DELAWARE	\$13,782,280	\$0	\$0	\$0	\$1,157	\$801	\$411,445	\$14,795	\$0	\$197,488	\$187,592	\$14,595,558
ERIE	\$5,517,784	\$88	\$2,246	\$11,430	\$800	\$0	\$0	\$0	\$0	\$1,217	\$392,960	\$5,926,525
FAIRFIELD	\$9,034,261	\$0	\$12,137	\$0	\$7,101	\$0	\$0	\$33,511	\$395,273	\$5,901	\$758,382	\$10,246,565
FAYETTE	\$2,087,142	\$0	\$0	\$0	\$8,415	\$0	\$0	\$6,293	\$0	\$1,201	\$95,144	\$2,198,195
FRANKLIN	\$152,687,821	\$0	\$13,456	\$286,259	\$4,397	\$0	\$0	\$0	\$6,665,429	\$22,234	\$30,675,860	\$190,355,457
FULTON	\$3,509,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,780	\$0	\$254,955	\$3,835,131
GALLIA	\$1,171,220	\$10,574	\$7,932	\$9,412	\$5,750	\$0	\$0	\$0	\$212,682	\$2,833	\$373,703	\$1,794,106
GEAUGA	\$9,498,190	\$607	\$0	\$0	\$57,827	\$0	\$0	\$0	\$0	\$6,027	\$981,160	\$10,543,812
GREENE	\$12,348,537	\$645	\$0	\$0	\$18,073	\$348	\$0	\$0	\$0	\$56,208	\$431,916	\$12,855,728
GUERNSEY	\$3,005,983	\$32,557	\$699	\$42,073	\$7,325	\$0	\$0	\$0	\$0	\$1,141	\$189,090	\$3,278,868
HAMILTON	\$77,736,060	\$28,723	\$29,757	\$0	\$45,270	\$0	\$0	\$0	\$1,086,855	\$0	\$7,334,328	\$86,260,992
HANCOCK	\$7,331,384	\$0	\$2,942	\$0	\$35,214	\$0	\$0	\$0	\$0	\$29,627	\$308,920	\$7,708,087
HARDIN	\$2,577,805	\$55,254	\$26,283	\$0	\$718	\$0	\$0	\$0	\$0	\$44,719	\$20,216	\$2,724,995
HARRISON	\$682,678	\$10,207	\$0	\$0	\$0	\$0	\$0	\$0	\$144,308	\$0	\$99,530	\$936,723
HENRY	\$3,648,599	\$0	\$12,809	\$12,368	\$6,920	\$0	\$3,059	\$28,532	\$80,336	\$4,324	\$42,142	\$3,839,089
HIGHLAND	\$2,924,524	\$0	\$37,187	\$0	\$3,888	\$0	\$0	\$0	\$40,134	\$20,943	\$87,936	\$3,114,612
HOCKING	\$1,879,805	\$3,223	\$0	\$0	\$0	\$0	\$0	\$0	\$210,147	\$1,520	\$161,927	\$2,256,622
HOLMES	\$3,476,379	\$4,050	\$10,712	\$30,080	\$7,637	\$0	\$0	\$0	\$0	\$2,498	\$0	\$3,531,356
HURON	\$3,813,586	\$0	\$0	\$0	\$4,783	\$0	\$0	\$0	\$0	\$0	\$457,678	\$4,276,047
JACKSON	\$948,548	\$7,610	\$0	\$0	\$23,589	\$0	\$0	\$0	\$98,282	\$3,432	\$175,512	\$1,256,973
JEFFERSON	\$3,488,317	\$0	\$19,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698,099	\$4,206,212
KNOX	\$4,432,456	\$31,524	\$0	\$0	\$7,565	\$0	\$0	\$0	\$0	\$305	\$217,770	\$4,689,621
LAKE	\$31,209,917	\$152,912	\$0	\$0	\$25,033	\$3,278	\$0	\$0	\$285,563	\$0	\$1,308,982	\$32,985,684
LAWRENCE	\$2,041,570	\$123,053	\$5,606	\$0	\$9,437	\$0	\$0	\$0	\$162,952	\$476,044	\$220,407	\$3,039,069
LICKING	\$7,335,481	\$587	\$0	\$0	\$3,399	\$0	\$0	\$0	\$82,313	\$0	\$472,234	\$7,894,015
LOGAN	\$4,200,312	\$96,101	\$64,319	\$24,322	\$0	\$0	\$0	\$0	\$0	\$850	\$769,516	\$5,155,420
LORAIN	\$19,309,384	\$152,417	\$5,018	\$70,819	\$4,715	\$0	\$0	\$0	\$738,633	\$296,907	\$702,560	\$21,280,454
LUCAS	\$37,685,831	\$0	\$0	\$0	\$58,317	\$0	\$0	\$0	\$4,238,266	\$0	\$223,941	\$42,206,355
MADISON	\$2,313,222	\$535	\$44,953	\$0	\$0	\$0	\$0	\$67,150	\$139,862	\$0	\$435,858	\$3,001,580
MAHONING	\$15,646,639	\$83,904	\$19,688	\$0	\$13,412	\$0	\$0	\$0	\$1,000,101	\$0	\$1,977,028	\$18,740,774
MARION	\$3,276,675	\$3,290	\$0	\$57,684	\$2,950	\$0	\$0	\$0	\$287,558	\$26,802	\$135,678	\$3,790,638

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$11,144,072	\$1,537	\$0	\$0	\$10,775	\$0	\$0	\$0	\$120,778	\$14,928	\$2,745,046	\$14,037,136
MEIGS	\$1,246,973	\$1,680	\$798	\$3,793	\$2,950	\$0	\$0	\$0	\$0	\$9,886	\$12,259	\$1,278,339
MERCER	\$4,722,572	\$69,415	\$0	\$0	\$4,897	\$0	\$0	\$56,632	\$27,755	\$13,468	\$0	\$4,894,739
MIAMI	\$7,986,217	\$178,997	\$0	\$0	\$16,199	\$0	\$0	\$0	\$0	\$4,376	\$287,098	\$8,472,887
MONROE	\$900,855	\$3,782	\$3,697	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$5,658	\$914,888
MONTGOMERY	\$36,045,931	\$0	\$0	\$0	\$3,040	\$0	\$6,971	\$0	\$1,505,475	\$28,928	\$3,300,843	\$40,891,189
MORGAN	\$902,894	\$3,778	\$0	\$0	\$795	\$0	\$0	\$0	\$0	\$1,407	\$0	\$908,874
MORROW	\$1,034,728	\$0	\$0	\$0	\$1,188	\$0	\$0	\$0	\$113,284	\$704	\$346,412	\$1,496,316
MUSKINGUM	\$7,352,037	\$50,601	\$11,763	\$0	\$13,958	\$0	\$0	\$0	\$0	\$141,879	\$840,422	\$8,410,660
NOBLE	\$429,288	\$4,154	\$13,982	\$0	\$420	\$22	\$0	\$0	\$0	\$0	\$11,239	\$459,105
OTTAWA	\$4,968,690	\$2,305	\$0	\$0	\$132	\$0	\$0	\$0	\$665,443	\$492	\$131,437	\$5,768,498
PAULDING	\$1,178,353	\$350	\$123	\$0	\$12,396	\$0	\$0	\$0	\$0	\$41,361	\$5,025	\$1,237,608
PERRY	\$2,042,105	\$9,956	\$0	\$0	\$55	\$0	\$0	\$0	\$322,735	\$703	\$144,157	\$2,519,711
PICKAWAY	\$4,754,902	\$0	\$5,847	\$0	\$3,961	\$0	\$0	\$0	\$0	\$1,816	\$149,677	\$4,916,203
PIKE	\$1,250,322	\$60,054	\$0	\$0	\$7,173	\$0	\$0	\$0	\$158,029	\$0	\$194,070	\$1,669,648
PORTAGE	\$16,071,155	\$110,077	\$35,155	\$0	\$12,783	\$0	\$0	\$0	\$86,072	\$45,182	\$231,091	\$16,591,515
PREBLE	\$1,986,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,469	\$1,123	\$5,358	\$2,177,171
PUTNAM	\$1,432,152	\$0	\$0	\$0	\$0	\$0	\$324,440	\$0	\$0	\$0	\$356,036	\$2,112,628
RICHLAND	\$9,328,075	\$170,178	\$0	\$7,587	\$0	\$0	\$0	\$0	\$568,668	\$2,949	\$2,069,920	\$12,147,377
ROSS	\$7,153,560	\$13,259	\$4,472	\$0	\$26,043	\$0	\$0	\$204,701	\$0	\$11,801	\$98,004	\$7,511,840
SANDUSKY	\$4,970,574	\$6,578	\$6,493	\$35,268	\$18,851	\$0	\$0	\$0	\$0	\$0	\$210,414	\$5,248,178
SCIOTO	\$4,046,081	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$754,864	\$4,800,981
SENECA	\$4,440,390	\$2,302	\$6,944	\$11,465	\$3,975	\$0	\$0	\$0	\$234,670	\$2,919	\$956,466	\$5,659,131
SHELBY	\$6,129,720	\$62,590	\$0	\$0	\$22,304	\$0	\$0	\$0	\$123,591	\$3,634	\$543,790	\$6,885,629
STARK	\$36,170,360	\$55,099	\$19,673	\$0	\$32,166	\$0	\$0	\$0	\$72,641	\$0	\$1,665,677	\$38,015,616
SUMMIT	\$56,657,579	\$2,906	\$0	\$0	\$19,980	\$0	\$0	\$0	\$0	\$6,463	\$1,887,810	\$58,574,738
TRUMBULL	\$15,337,198	\$0	\$21,082	\$0	\$0	\$0	\$0	\$0	\$0	\$192	\$5,514,512	\$20,872,984
TUSCARAWAS	\$5,904,590	\$27,764	\$180,828	\$0	\$6,488	\$0	\$0	\$0	\$0	\$16,412	\$159,600	\$6,295,682
UNION	\$7,396,294	\$110,748	\$0	\$0	\$6,840	\$0	\$0	\$0	\$0	\$97,190	\$316,691	\$7,927,763
VAN WERT	\$1,816,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,393	\$92,912	\$1,914,510
VINTON	\$335,032	\$29	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$20,448	\$355,888
WARREN	\$10,990,100	\$11,987	\$0	\$0	\$2,479	\$0	\$0	\$0	\$164,653	\$188,704	\$875,448	\$12,233,372
WASHINGTON	\$4,099,099	\$0	\$0	\$0	\$36,764	\$0	\$0	\$0	\$240,505	\$101,401	\$346,213	\$4,823,982
WAYNE	\$7,514,054	\$472	\$0	\$3,577	\$0	\$40,574	\$0	\$0	\$0	\$33,175	\$119,541	\$7,711,393
WILLIAMS	\$2,700,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,288	\$3,940	\$136,204	\$2,897,417
WOOD	\$13,010,398	\$11,876	\$27,362	\$0	\$150	\$0	\$0	\$0	\$1,107,874	\$0	\$4,240,950	\$18,398,610
WYANDOT	\$1,266,715	\$3,524	\$0	\$0	\$12,894	\$0	\$0	\$0	\$0	\$50	\$123,714	\$1,406,897
TOTAL	\$973,477,358	\$2,698,051	\$809,324	\$714,821	\$866,767	\$51,486	\$936,324	\$446,141	\$26,247,245	\$2,403,007	\$89,533,489	\$1,098,184,013

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$526,705	\$0	\$0	\$94,010	\$18,940	\$639,656
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$120,943	\$0	\$120,943
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$120,000	\$0	\$120,000
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$63,360	\$0	\$63,360
ERIE	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$120,000	\$0	\$120,000
GREENE	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$261,250	\$261,250
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$35,966	\$0	\$35,966
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$16,958	\$16,958
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$90,897	\$0	\$90,897
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$120,224	\$120,224
MARION	\$349,735	\$0	\$0	\$0	\$0	\$349,735
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$40,000	\$0	\$40,000
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$105,000	\$0	\$0	\$30,325	\$135,325
PIKE	\$0	\$0	\$0	\$118,889	\$0	\$118,889
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$84,461	\$0	\$84,461
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$78,515	\$0	\$78,515
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$67,526	\$0	\$67,526
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$104,262	\$0	\$104,262
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$14,455	\$0	\$0	\$0	\$14,455
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$876,441	\$119,455	\$0	\$1,138,829	\$447,697	\$2,582,421

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$519,450	\$130,548	\$1,176,007	\$0	\$1,826,005
ALLEN	\$4,921,517	\$1,980,462	\$7,183,364	\$639,656	\$14,724,998
ASHLAND	\$634,875	\$1,167,200	\$4,347,995	\$0	\$6,150,070
ASHTABULA	\$628,780	\$1,864,312	\$8,299,301	\$0	\$10,792,393
ATHENS	\$1,939,847	\$1,846,968	\$5,987,897	\$0	\$9,774,712
AUGLAIZE	\$460,232	\$268,270	\$5,075,689	\$0	\$5,804,191
BELMONT	\$760,384	\$1,261,203	\$6,119,348	\$0	\$8,140,935
BROWN	\$828,751	\$453,639	\$1,302,522	\$0	\$2,584,912
BUTLER	\$5,838,109	\$1,495,726	\$21,702,612	\$0	\$29,036,447
CARROLL	\$654,355	\$1,020,767	\$2,171,810	\$0	\$3,846,932
CHAMPAIGN	\$1,397,335	\$470,519	\$3,589,055	\$0	\$5,456,909
CLARK	\$7,054,694	\$3,298,463	\$13,468,034	\$120,943	\$23,942,134
CLERMONT	\$2,031,750	\$1,226,923	\$15,170,560	\$0	\$18,429,233
CLINTON	\$915,682	\$368,908	\$3,757,371	\$0	\$5,041,961
COLUMBIANA	\$2,157,175	\$2,272,658	\$8,080,403	\$0	\$12,510,236
COSHOCTON	\$989,354	\$985,239	\$4,014,853	\$0	\$5,989,446
CRAWFORD	\$1,115,654	\$710,980	\$3,656,735	\$0	\$5,483,369
CUYAHOGA	\$58,449,221	\$23,509,479	\$116,007,828	\$120,000	\$198,086,528
DARKE	\$1,560,993	\$539,280	\$3,511,314	\$0	\$5,611,587
DEFIANCE	\$1,146,691	\$1,002,333	\$2,596,951	\$0	\$4,745,975
DELAWARE	\$1,499,895	\$811,810	\$14,595,558	\$63,360	\$16,970,622
ERIE	\$1,065,063	\$524,393	\$5,926,525	\$0	\$7,515,981
FAIRFIELD	\$4,817,975	\$981,607	\$10,246,565	\$0	\$16,046,147
FAYETTE	\$653,207	\$349,475	\$2,198,195	\$0	\$3,200,877
FRANKLIN	\$24,411,684	\$13,338,644	\$190,355,457	\$0	\$228,105,785
FULTON	\$1,233,954	\$158,331	\$3,835,131	\$0	\$5,227,416
GALLIA	\$373,387	\$788,151	\$1,794,106	\$0	\$2,955,644
GEAUGA	\$5,449,006	\$2,714,672	\$10,543,812	\$120,000	\$18,827,489
GREENE	\$2,223,296	\$707,565	\$12,855,728	\$0	\$15,786,590
GUERNSEY	\$1,250,238	\$621,196	\$3,278,868	\$261,250	\$5,411,553
HAMILTON	\$16,224,242	\$7,640,700	\$86,260,992	\$0	\$110,125,934
HANCOCK	\$4,661,748	\$697,504	\$7,708,087	\$0	\$13,067,340
HARDIN	\$443,397	\$711,236	\$2,724,995	\$0	\$3,879,628
HARRISON	\$190,205	\$316,702	\$936,723	\$0	\$1,443,630
HENRY	\$1,658,110	\$1,269,701	\$3,839,089	\$0	\$6,766,901
HIGHLAND	\$690,932	\$730,278	\$3,114,612	\$0	\$4,535,822
HOCKING	\$1,631,200	\$217,176	\$2,256,622	\$35,966	\$4,140,964
HOLMES	\$1,380,521	\$826,745	\$3,531,356	\$0	\$5,738,622
HURON	\$1,596,403	\$635,422	\$4,276,047	\$0	\$6,507,872
JACKSON	\$322,480	\$920,349	\$1,256,973	\$0	\$2,499,802
JEFFERSON	\$4,347,858	\$1,758,810	\$4,206,212	\$16,958	\$10,329,839
KNOX	\$1,625,515	\$685,187	\$4,689,621	\$0	\$7,000,323
LAKE	\$10,337,039	\$5,487,719	\$32,985,684	\$0	\$48,810,442
LAWRENCE	\$1,451,205	\$2,479,732	\$3,039,069	\$0	\$6,970,006
LICKING	\$2,388,993	\$1,258,948	\$7,894,015	\$90,897	\$11,632,853
LOGAN	\$986,130	\$953,090	\$5,155,420	\$0	\$7,094,640
LORAIN	\$8,932,344	\$5,372,824	\$21,280,454	\$0	\$35,585,622

Reflects unaudited CY2011 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$13,029,396	\$4,566,637	\$42,206,355	\$0	\$59,802,388
MADISON	\$1,686,972	\$1,169,987	\$3,001,580	\$0	\$5,858,539
MAHONING	\$4,697,851	\$3,025,620	\$18,740,774	\$120,224	\$26,584,469
MARION	\$1,955,235	\$705,260	\$3,790,638	\$349,735	\$6,800,869
MEDINA	\$2,609,597	\$1,064,875	\$14,037,136	\$0	\$17,711,608
MEIGS	\$359,971	\$727,891	\$1,278,339	\$0	\$2,366,201
MERCER	\$827,213	\$430,003	\$4,894,739	\$0	\$6,151,955
MIAMI	\$2,820,048	\$443,572	\$8,472,887	\$0	\$11,736,507
MONROE	\$215,529	\$389,717	\$914,888	\$0	\$1,520,134
MONTGOMERY	\$11,631,458	\$3,890,739	\$40,891,189	\$40,000	\$56,453,386
MORGAN	\$710,250	\$165,264	\$908,874	\$0	\$1,784,388
MORROW	\$1,035,756	\$104,235	\$1,496,316	\$0	\$2,636,307
MUSKINGUM	\$1,205,993	\$1,185,184	\$8,410,660	\$0	\$10,801,837
NOBLE	\$1,583	\$76,212	\$459,105	\$0	\$536,900
OTTAWA	\$1,043,297	\$428,998	\$5,768,498	\$0	\$7,240,793
PAULDING	\$509,918	\$504,188	\$1,237,608	\$0	\$2,251,714
PERRY	\$1,461,196	\$722,263	\$2,519,711	\$0	\$4,703,170
PICKAWAY	\$193,034	\$502,996	\$4,916,203	\$135,325	\$5,747,558
PIKE	\$1,179,926	\$1,218,037	\$1,669,648	\$118,889	\$4,186,500
PORTAGE	\$2,358,303	\$1,023,703	\$16,591,515	\$0	\$19,973,521
PREBLE	\$1,279,148	\$107,044	\$2,177,171	\$84,461	\$3,647,824
PUTNAM	\$793,206	\$402,066	\$2,112,628	\$0	\$3,307,900
RICHLAND	\$5,826,980	\$5,921,479	\$12,147,377	\$0	\$23,895,836
ROSS	\$1,612,573	\$1,822,484	\$7,511,840	\$0	\$10,946,897
SANDUSKY	\$2,246,138	\$1,056,640	\$5,248,178	\$0	\$8,550,956
SCIOTO	\$1,438,899	\$2,099,609	\$4,800,981	\$0	\$8,339,489
SENECA	\$1,085,428	\$1,580,665	\$5,659,131	\$0	\$8,325,224
SHELBY	\$903,854	\$995,044	\$6,885,629	\$0	\$8,784,528
STARK	\$8,007,158	\$5,445,803	\$38,015,616	\$78,515	\$51,547,092
SUMMIT	\$12,173,110	\$3,245,457	\$58,574,738	\$0	\$73,993,305
TRUMBULL	\$2,193,908	\$3,578,526	\$20,872,984	\$0	\$26,645,418
TUSCARAWAS	\$2,124,757	\$1,231,050	\$6,295,682	\$0	\$9,651,489
UNION	\$1,068,270	\$474,397	\$7,927,763	\$0	\$9,470,430
VAN WERT	\$823,618	\$286,024	\$1,914,510	\$67,526	\$3,091,677
VINTON	\$348,687	\$155,357	\$355,888	\$0	\$859,932
WARREN	\$4,136,878	\$477,055	\$12,233,372	\$0	\$16,847,305
WASHINGTON	\$2,122,669	\$1,248,907	\$4,823,982	\$0	\$8,195,558
WAYNE	\$2,109,478	\$1,909,645	\$7,711,393	\$104,262	\$11,834,778
WILLIAMS	\$636,087	\$43,796	\$2,897,417	\$0	\$3,577,300
WOOD	\$7,628,886	\$734,642	\$18,398,610	\$14,455	\$26,776,594
WYANDOT	\$454,177	\$459,219	\$1,406,897	\$0	\$2,320,293
TOTAL	\$304,397,314	\$154,452,136	\$1,098,184,013	\$2,582,421	\$1,559,615,884

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$12,594	\$0	\$58,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,547
ALLEN	\$40,771	\$156,608	\$232,009	\$0	\$45,716	\$56,310	\$0	\$24,772	\$30,209	\$0	\$0	\$35,633	\$622,027
ASHLAND	\$32,700	\$10,999	\$280,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,059
ASHTABULA	\$117,920	\$196,220	\$447,027	\$0	\$45,778	\$125,900	\$0	\$76,065	\$81,100	\$0	\$0	\$0	\$1,090,009
ATHENS	\$16,159	\$12,428	\$276,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,778
AUGLAIZE	\$139,348	\$173,393	\$445,246	\$0	\$9,875	\$83,905	\$0	\$48,748	\$62,787	\$0	\$0	\$165,179	\$1,128,480
BELMONT	\$33,112	\$13,939	\$214,386	\$0	\$0	\$11,248	\$0	\$0	\$821	\$0	\$0	\$0	\$273,505
BROWN	\$2,342	\$15	\$22,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,298
BUTLER	\$376,227	\$404,904	\$1,655,568	\$0	\$135,323	\$431,655	\$0	\$157,315	\$285,995	\$0	\$0	\$0	\$3,446,987
CARROLL	\$11,016	\$32,817	\$86,072	\$0	\$0	\$14,016	\$0	\$20,261	\$20,063	\$0	\$0	\$35	\$184,279
CHAMPAIGN	\$74,234	\$104,281	\$404,864	\$0	\$0	\$44,495	\$0	\$38,552	\$44,554	\$0	\$0	\$0	\$710,981
CLARK	\$70,917	\$398,111	\$373,950	\$0	\$0	\$2,584	\$0	\$141	\$1,691	\$0	\$0	\$0	\$847,396
CLERMONT	\$189,369	\$316,523	\$1,201,134	\$0	\$0	\$226,187	\$0	\$183,183	\$169,920	\$0	\$0	\$0	\$2,286,316
CLINTON	\$43,377	\$84,795	\$161,195	\$0	\$0	\$35,748	\$0	\$6,632	\$1,440	\$0	\$0	\$702	\$333,888
COLUMBIANA	\$50,325	\$94,517	\$422,979	\$0	\$0	\$21,778	\$0	\$5,604	\$6,738	\$0	\$0	\$0	\$601,942
COSHOCTON	\$32,704	\$48,477	\$166,459	\$0	\$19,175	\$28,945	\$0	\$41,515	\$59,568	\$0	\$0	\$4,511	\$401,353
CRAWFORD	\$7,888	\$7,158	\$84,521	\$0	\$0	\$27,467	\$0	\$0	\$0	\$0	\$0	\$0	\$127,034
CUYAHOGA	\$632,272	\$2,376,313	\$8,129,411	\$0	\$472,843	\$835,927	\$234,949	\$518,199	\$349,118	\$151,073	\$0	\$493,872	\$14,193,977
DARKE	\$7,011	\$4,333	\$100,052	\$0	\$0	\$17,368	\$0	\$8,966	\$15,992	\$0	\$0	\$1,017	\$154,739
DEFIANCE	\$23,243	\$48,842	\$198,756	\$0	\$26,207	\$29,291	\$0	\$13,170	\$12,936	\$0	\$0	\$67	\$352,512
DELAWARE	\$406,387	\$169,351	\$1,642,883	\$0	\$0	\$565,661	\$682	\$218,200	\$170,018	\$0	\$0	\$0	\$3,173,182
ERIE	\$150,394	\$79,424	\$550,385	\$0	\$11,697	\$138,510	\$0	\$13,917	\$60,424	\$0	\$0	\$0	\$1,004,750
FAIRFIELD	\$63,426	\$202,314	\$255,732	\$0	\$0	\$141,256	\$0	\$115,147	\$125,494	\$0	\$0	\$0	\$903,368
FAYETTE	\$19,241	\$72,155	\$168,098	\$0	\$11,597	\$12,837	\$0	\$0	\$0	\$0	\$0	\$0	\$283,929
FRANKLIN	\$412,735	\$408,516	\$5,764,957	\$0	\$86,794	\$738,776	\$40,316	\$597,730	\$525,855	\$0	\$0	\$1,280,721	\$9,856,400
FULTON	\$90,505	\$139,270	\$346,481	\$0	\$0	\$104,861	\$0	\$99,912	\$0	\$0	\$0	\$20,075	\$801,104
GALLIA	\$39,573	\$23,656	\$173,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,611
GEAUGA	\$94,287	\$146,526	\$797,571	\$0	\$11,788	\$199,970	\$0	\$83,695	\$129,551	\$0	\$0	\$14,277	\$1,477,664
GREENE	\$225,496	\$522,711	\$1,742,825	\$0	\$81,363	\$245,648	\$0	\$37,915	\$121,607	\$0	\$0	\$11,710	\$2,989,275
GUERNSEY	\$30,476	\$85,931	\$126,298	\$0	\$0	\$1,886	\$0	\$0	\$0	\$0	\$0	\$0	\$244,590
HAMILTON	\$404,596	\$1,181,818	\$2,349,862	\$0	\$67,096	\$507,238	\$0	\$405,174	\$486,511	\$0	\$0	\$0	\$5,402,296
HANCOCK	\$43,947	\$33,217	\$129,994	\$0	\$0	\$96,270	\$0	\$117,767	\$88,243	\$0	\$0	\$0	\$509,439
HARDIN	\$31,018	\$24,797	\$202,703	\$0	\$0	\$45,011	\$0	\$38,574	\$36,645	\$0	\$0	\$2,961	\$381,709
HARRISON	\$5,544	\$0	\$21,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,097
HENRY	\$34,893	\$48,221	\$196,810	\$0	\$7,277	\$21,112	\$0	\$20,332	\$30,570	\$0	\$0	\$40,808	\$400,022
HIGHLAND	\$5,984	\$645	\$9,040	\$0	\$21,977	\$402	\$0	\$402	\$402	\$0	\$0	\$0	\$38,854
HOCKING	\$30,679	\$9,703	\$175,331	\$0	\$0	\$7,510	\$0	\$11,798	\$10,715	\$0	\$0	\$0	\$245,736
HOLMES	\$32,190	\$83,265	\$99,574	\$0	\$0	\$40,223	\$0	\$49,524	\$35,649	\$0	\$0	\$0	\$340,424
HURON	\$53,153	\$6,495	\$395,955	\$0	\$0	\$112,270	\$0	\$21,374	\$18,613	\$0	\$0	\$0	\$607,860
JACKSON	\$2,553	\$12	\$13,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,181
JEFFERSON	\$3,548	\$18,894	\$110,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,134
KNOX	\$18,632	\$14,089	\$142,084	\$0	\$0	\$16,288	\$0	\$1,396	\$4,297	\$0	\$0	\$0	\$196,784
LAKE	\$139,477	\$140,133	\$955,142	\$0	\$82,440	\$259,908	\$130	\$61,681	\$54,775	\$233	\$0	\$0	\$1,693,919
LAWRENCE	\$38,680	\$47,687	\$266,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,360
LICKING	\$98,985	\$167,319	\$597,554	\$0	\$0	\$47,592	\$0	\$76,813	\$98,434	\$0	\$0	\$0	\$1,086,697
LOGAN	\$51,879	\$83,171	\$320,586	\$0	\$21,610	\$19,512	\$0	\$37,217	\$4,062	\$0	\$0	\$521	\$538,558
LORAIN	\$119,070	\$65,297	\$1,212,458	\$0	\$0	\$79,160	\$0	\$0	\$0	\$0	\$0	\$971	\$1,476,956
LUCAS	\$321,754	\$154,132	\$3,986,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,462,246
MADISON	\$55,860	\$10,966	\$478,269	\$0	\$16,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561,244

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$29,619	\$19,310	\$121,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,633	\$182,170
MEDINA	\$149,052	\$89,884	\$753,084	\$0	\$1,352	\$179,152	\$0	\$153,700	\$237,649	\$0	\$0	\$19,789	\$1,583,662
MEIGS	\$3,516	\$10	\$20,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,586
MERCER	\$37,850	\$28,694	\$193,732	\$0	\$0	\$106,152	\$0	\$18,830	\$59,673	\$0	\$0	\$2,968	\$447,898
MIAMI	\$116,738	\$41,403	\$325,676	\$0	\$43,787	\$92,069	\$0	\$87,254	\$123,923	\$0	\$0	\$411	\$831,261
MONROE	\$5,608	\$1,368	\$32,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,382
MONTGOMERY	\$414,073	\$620,147	\$3,186,633	\$0	\$184,370	\$954,385	\$0	\$389,101	\$324,415	\$0	\$0	\$266,966	\$6,340,090
MORGAN	\$6,741	\$229	\$33,073	\$0	\$0	\$4,087	\$0	\$0	\$2,037	\$0	\$0	\$0	\$46,168
MORROW	\$7,411	\$136	\$41,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,588
MUSKINGUM	\$48,588	\$145,406	\$283,171	\$0	\$37,544	\$26,957	\$0	\$45,046	\$28,006	\$0	\$0	\$134	\$614,851
NOBLE	\$21,372	\$462	\$74,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,658
OTTAWA	\$65,845	\$19,312	\$374,650	\$0	\$0	\$48,036	\$0	\$32,180	\$29,776	\$0	\$0	\$0	\$569,799
PAULDING	\$25,619	\$18,021	\$61,522	\$0	\$0	\$16,573	\$0	\$0	\$0	\$0	\$0	\$0	\$121,735
PERRY	\$10,931	\$11,445	\$97,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,504
PICKAWAY	\$58,941	\$39,550	\$349,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448,271
PIKE	\$88,899	\$132,282	\$301,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$523,254
PORTAGE	\$151,499	\$262,653	\$1,216,662	\$0	\$126,323	\$180,120	\$74,312	\$182,076	\$230,953	\$0	\$0	\$228,645	\$2,653,241
PREBLE	\$11,151	\$273	\$63,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,920
PUTNAM	\$18,560	\$19,887	\$113,886	\$0	\$766	\$0	\$0	\$0	\$36,311	\$0	\$0	\$0	\$189,410
RICHLAND	\$117,967	\$385,410	\$466,087	\$0	\$6,321	\$19,409	\$0	\$16,110	\$30,828	\$0	\$0	\$6,525	\$1,048,657
ROSS	\$76,262	\$867	\$388,343	\$0	\$31,069	\$57,109	\$0	\$54,156	\$36,685	\$0	\$0	\$0	\$644,490
SANDUSKY	\$36,175	\$31,765	\$127,902	\$0	\$0	\$21,651	\$0	\$15,815	\$27,913	\$0	\$0	\$0	\$261,221
SCIOTO	\$48,155	\$121,559	\$378,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,747
SENECA	\$60,197	\$27,120	\$622,085	\$0	\$0	\$80,626	\$0	\$14,356	\$801	\$0	\$0	\$1,732	\$806,917
SHELBY	\$53,377	\$105,576	\$234,871	\$0	\$74	\$87,107	\$0	\$62,755	\$84,979	\$0	\$0	\$0	\$628,739
STARK	\$152,407	\$217,677	\$517,768	\$0	\$60,074	\$157,448	\$0	\$221,858	\$275,672	\$0	\$0	\$0	\$1,602,905
SUMMIT	\$306,199	\$467,223	\$1,973,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747,303
TRUMBULL	\$166,119	\$212,405	\$889,159	\$0	\$0	\$54,394	\$0	\$28,603	\$22,296	\$0	\$0	\$12,847	\$1,385,823
TUSCARAWAS	\$48,725	\$18,434	\$224,166	\$0	\$0	\$51,559	\$0	\$22,556	\$29,492	\$0	\$0	\$18,770	\$413,701
UNION	\$49,159	\$111,833	\$127,737	\$0	\$0	\$73,154	\$0	\$19,659	\$27,442	\$0	\$0	\$0	\$408,984
VAN WERT	\$112,752	\$93,320	\$146,415	\$0	\$8,307	\$29,444	\$0	\$35,705	\$20,315	\$0	\$0	\$0	\$446,259
VINTON	\$6,688	\$0	\$21,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,744
WARREN	\$141,057	\$155,386	\$774,325	\$0	\$0	\$233,668	\$0	\$218,258	\$236,656	\$0	\$0	\$0	\$1,759,351
WASHINGTON	\$26,127	\$44,267	\$298,207	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$368,882
WAYNE	\$21,924	\$21,013	\$147,415	\$0	\$1,831	\$69,363	\$0	\$41,217	\$79,158	\$0	\$0	\$4,445	\$386,367
WILLIAMS	\$63,942	\$15,679	\$259,721	\$0	\$0	\$24,538	\$0	\$37,031	\$19,967	\$0	\$0	\$0	\$420,877
WOOD	\$102,821	\$108,484	\$977,168	\$0	\$51,824	\$128,845	\$0	\$110,967	\$46,031	\$0	\$0	\$23,642	\$1,549,783
WYANDOT	\$28,220	\$10,858	\$59,674	\$0	\$2,883	\$16,127	\$0	\$19,886	\$17,594	\$0	\$0	\$3,135	\$158,377
TOTAL	\$7,828,773	\$12,023,734	\$54,473,501	\$0	\$1,731,228	\$8,106,976	\$350,389	\$4,978,809	\$5,173,367	\$151,306	\$0	\$2,674,985	\$97,493,069

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$63,563	\$158,654	\$373,406	\$0	\$19,419	\$34,652	\$0	\$31,169	\$26,202	\$0	\$0	\$262,688	\$969,753
ASHLAND	\$96,834	\$120,190	\$438,661	\$0	\$31,767	\$38,629	\$0	\$78,793	\$55,028	\$0	\$0	\$99,732	\$959,635
ASHTABULA	\$81,186	\$169,409	\$212,098	\$0	\$45,778	\$53,900	\$0	\$52,065	\$57,100	\$0	\$0	\$78,919	\$750,454
ATHENS	\$15,427	\$41,466	\$192,074	\$0	\$10,703	\$8,421	\$0	\$1,471	\$7,492	\$0	\$0	\$13,919	\$290,971
AUGLAIZE	\$850	\$55	\$4,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,996
BELMONT	\$40,413	\$33,844	\$140,563	\$0	\$29,216	\$33,745	\$0	\$6,350	\$2,463	\$0	\$0	\$47,224	\$333,818
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$33,391	\$79,296	\$308,550	\$0	\$46,805	\$0	\$0	\$0	\$0	\$0	\$0	\$90,520	\$558,562
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$41,401	\$88,137	\$143,914	\$0	\$3,948	\$18,720	\$0	\$0	\$0	\$0	\$0	\$22,561	\$318,682
COLUMBIANA	\$40,438	\$47,949	\$223,012	\$0	\$27,729	\$69,898	\$0	\$423	\$485	\$0	\$0	\$73,746	\$483,681
COSHOCTON	\$64,680	\$86,795	\$410,714	\$0	\$21,483	\$31,529	\$0	\$40,912	\$58,973	\$0	\$0	\$78,689	\$793,774
CRAWFORD	\$43,393	\$50,509	\$435,509	\$0	\$15,814	\$47,507	\$0	\$29,610	\$26,979	\$0	\$0	\$49,521	\$698,843
CUYAHOGA	\$49,440	\$168,419	\$732,673	\$0	\$8,928	\$15,784	\$4,436	\$9,784	\$6,592	\$2,853	\$0	\$110,982	\$1,109,891
DARKE	\$20,119	\$158,126	\$70,608	\$0	\$3,550	\$147,218	\$0	\$23,307	\$21,017	\$0	\$0	\$0	\$443,945
DEFIANCE	\$84,298	\$182,658	\$663,179	\$0	\$26,207	\$85,782	\$0	\$50,799	\$27,720	\$0	\$0	\$157,881	\$1,278,525
DELAWARE	\$73,558	\$70,066	\$224,823	\$0	\$0	\$52,765	\$0	\$27,389	\$3,458	\$0	\$0	\$122,303	\$574,361
ERIE	\$1,096	\$6,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,320
FAIRFIELD	\$50,716	\$213,250	\$364,858	\$0	\$26,636	\$16,561	\$0	\$17,959	\$9,931	\$0	\$0	\$22,437	\$722,349
FAYETTE	\$37,589	\$155,097	\$331,504	\$0	\$20,102	\$10,387	\$0	\$0	\$0	\$0	\$0	\$0	\$554,679
FRANKLIN	\$544,793	\$602,970	\$7,536,775	\$0	\$125,528	\$1,158,901	\$254,079	\$910,321	\$778,985	\$0	\$0	\$1,097,701	\$13,010,053
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$116,160	\$196,862	\$289,296	\$0	\$12,487	\$29,063	\$0	\$14,092	\$10,140	\$0	\$0	\$26,425	\$694,525
GEAUGA	\$39,459	\$216,729	\$287,017	\$0	\$1,565	\$39,020	\$0	\$32,591	\$0	\$0	\$0	\$2,019	\$618,398
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$47,355	\$93,412	\$252,010	\$0	\$260	\$51,076	\$0	\$13,425	\$24,947	\$0	\$0	\$66,457	\$548,943
HARDIN	\$46,623	\$41,233	\$264,485	\$0	\$33,303	\$57,284	\$0	\$17,699	\$16,814	\$0	\$0	\$94,819	\$572,259
HARRISON	\$67,606	\$49,626	\$213,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,412
HENRY	\$156,768	\$553,724	\$700,515	\$0	\$62,741	\$0	\$0	\$65,748	\$0	\$0	\$0	\$257,727	\$1,797,223
HIGHLAND	\$47,874	\$52,199	\$120,900	\$0	\$21,977	\$402	\$0	\$402	\$402	\$0	\$0	\$66,683	\$310,841
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$20,743	\$44,923	\$13,753	\$0	\$31,601	\$0	\$0	\$27,339	\$44,853	\$0	\$0	\$36,159	\$219,372
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$36,880	\$18,365	\$143,112	\$0	\$5,403	\$5,992	\$0	\$0	\$9,273	\$0	\$0	\$14,686	\$233,711
JEFFERSON	\$12,280	\$76,374	\$241,382	\$0	\$25,722	\$50,157	\$0	\$21,518	\$13,073	\$0	\$0	\$20,266	\$460,773
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$134,813	\$244,265	\$860,328	\$0	\$16,697	\$57,931	\$26	\$28,664	\$34,781	\$128,621	\$0	\$131,152	\$1,637,279
LAWRENCE	\$146,096	\$260,996	\$705,206	\$0	\$27,133	\$84,483	\$41,546	\$41,035	\$28,153	\$0	\$0	\$0	\$1,334,647
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$246,760	\$540,295	\$1,051,332	\$0	\$61,949	\$138,249	\$86,688	\$106,688	\$11,644	\$0	\$0	\$318,020	\$2,561,624
LORAIN	\$47,828	\$189,168	\$229,892	\$0	\$32,302	\$25,721	\$0	\$20,798	\$23,116	\$0	\$4,928	\$19,507	\$593,261
LUCAS	\$14,114	\$41	\$181,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,743

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$40,972	\$123,478	\$239,134	\$0	\$8,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411,659
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$3,298	\$14	\$16,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,282
MEDINA	\$94,767	\$113,897	\$563,782	\$0	\$3,487	\$65,681	\$0	\$52,239	\$81,891	\$0	\$0	\$31,144	\$1,006,888
MEIGS	\$70,579	\$59,970	\$246,027	\$0	\$16,740	\$0	\$0	\$0	\$0	\$0	\$0	\$80,210	\$473,526
MERCER	\$27,979	\$15,093	\$51,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,207	\$313,253
MIAMI	\$64,001	\$40,698	\$193,499	\$0	\$36,544	\$31,396	\$0	\$41,221	\$18,382	\$1,348	\$0	\$28,438	\$455,526
MONROE	\$25,702	\$33,633	\$91,338	\$0	\$6,942	\$0	\$0	\$0	\$0	\$0	\$0	\$22,887	\$180,502
MONTGOMERY	\$256,953	\$178,329	\$2,619,110	\$0	\$61,479	\$302,123	\$0	\$64,037	\$51,288	\$0	\$0	\$401,020	\$3,934,338
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$19,825	\$68,590	\$0	\$0	\$41,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,981
MUSKINGUM	\$50,668	\$142,679	\$278,462	\$0	\$21,705	\$15,379	\$0	\$26,390	\$16,191	\$0	\$0	\$89,698	\$641,172
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$37,278	\$96,476	\$124,401	\$0	\$25,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,517
PIKE	\$23,938	\$12,738	\$99,374	\$0	\$0	\$0	\$0	\$0	\$4,849	\$0	\$0	\$0	\$140,899
PORTAGE	\$55,247	\$128,788	\$456,170	\$0	\$14,576	\$25,133	\$17,546	\$44,052	\$39,754	\$0	\$0	\$186,288	\$967,552
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$204,413	\$414,175	\$693,276	\$0	\$25,996	\$137,727	\$0	\$122,705	\$74,324	\$0	\$0	\$144,490	\$1,817,107
ROSS	\$61,206	\$16,692	\$272,561	\$0	\$12,896	\$23,706	\$0	\$22,480	\$15,228	\$0	\$0	\$92,486	\$517,256
SANDUSKY	\$58,700	\$64,552	\$217,684	\$0	\$14,781	\$15,156	\$0	\$10,122	\$13,957	\$0	\$0	\$28,926	\$423,877
SCIOTO	\$65,609	\$205,789	\$308,306	\$0	\$43,467	\$25,227	\$0	\$21,755	\$21,246	\$0	\$0	\$54,881	\$746,281
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$261,804	\$339,514	\$1,324,775	\$0	\$27,526	\$305,887	\$0	\$135,564	\$180,958	\$0	\$0	\$508,747	\$3,084,775
STARK	\$279,393	\$246,977	\$1,443,482	\$0	\$81,496	\$125,333	\$0	\$108,504	\$61,920	\$0	\$0	\$591,343	\$2,938,448
SUMMIT	\$502,084	\$637,916	\$2,477,636	\$0	\$686,507	\$200,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,504,842
TRUMBULL	\$223,601	\$314,214	\$1,046,593	\$0	\$47,714	\$111,009	\$0	\$58,374	\$45,502	\$0	\$0	\$18,352	\$1,865,359
TUSCARAWAS	\$93,634	\$179,180	\$353,308	\$0	\$23,399	\$44,160	\$0	\$21,996	\$14,176	\$0	\$0	\$65,150	\$795,003
UNION	\$210,805	\$329,750	\$645,150	\$0	\$0	\$147,961	\$0	\$112,758	\$67,550	\$0	\$0	\$239,831	\$1,753,805
VAN WERT	\$80,939	\$173,933	\$16,508	\$0	\$42,006	\$660	\$0	\$570	\$570	\$0	\$0	\$5,162	\$320,349
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$161,722	\$9,278	\$1,846,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,017,093
WASHINGTON	\$58,723	\$158,491	\$335,108	\$0	\$32,270	\$111,073	\$0	\$35,500	\$56,198	\$0	\$0	\$41,741	\$829,104
WAYNE	\$31,842	\$34,371	\$277,221	\$0	\$12,544	\$47,516	\$0	\$23,146	\$77,647	\$0	\$0	\$56,871	\$561,157
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$52,983	\$25,601	\$158,267	\$0	\$2,795	\$11,122	\$0	\$10,528	\$8,280	\$0	\$0	\$27,781	\$297,357
TOTAL	\$5,683,209	\$9,176,141	\$34,757,218	\$0	\$2,086,628	\$4,110,723	\$404,322	\$2,582,289	\$2,149,529	\$132,821	\$4,928	\$6,316,399	\$67,404,207

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$616	\$0	\$2,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
ALLEN	\$160,613	\$481,935	\$1,043,320	\$0	\$28,724	\$35,374	\$0	\$33,582	\$28,021	\$0	\$0	\$638,827	\$2,450,396
ASHLAND	\$144,283	\$115,414	\$701,751	\$0	\$37,995	\$82,526	\$0	\$107,159	\$50,025	\$0	\$0	\$190,704	\$1,429,857
ASHTABULA	\$254,615	\$328,593	\$1,209,908	\$0	\$45,778	\$53,900	\$0	\$52,065	\$57,100	\$0	\$0	\$351,615	\$2,353,573
ATHENS	\$88,318	\$292,415	\$869,684	\$0	\$35,931	\$103,860	\$0	\$23,538	\$52,441	\$0	\$0	\$199,637	\$1,665,824
AUGLAIZE	\$284	\$19	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
BELMONT	\$189,924	\$484,348	\$633,492	\$0	\$42,495	\$36,557	\$0	\$4,234	\$5,747	\$0	\$0	\$171,991	\$1,568,787
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$59,487	\$149,435	\$604,199	\$0	\$24,314	\$0	\$0	\$0	\$0	\$0	\$0	\$157,663	\$995,099
CHAMPAIGN	\$363	\$4	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,474
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$187,969	\$524,804	\$1,078,694	\$0	\$121,725	\$129,501	\$0	\$90,008	\$134,248	\$0	\$0	\$2,464	\$2,269,412
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$224,797	\$333,194	\$1,556,068	\$0	\$90,485	\$88,684	\$0	\$30,595	\$36,040	\$0	\$0	\$328,966	\$2,688,829
COSHOCTON	\$62,271	\$35,737	\$359,718	\$0	\$21,738	\$33,795	\$0	\$46,188	\$62,112	\$0	\$0	\$142,646	\$764,204
CRAWFORD	\$6,925	\$1,565	\$101,885	\$0	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$233	\$111,533
CUYAHOGA	\$249,690	\$1,682,049	\$3,105,268	\$0	\$26,097	\$46,137	\$12,967	\$28,601	\$19,269	\$8,338	\$0	\$426,924	\$5,605,341
DARKE	\$818	\$14	\$16,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,271
DEFIANCE	\$55,005	\$127,459	\$432,623	\$0	\$26,207	\$64,860	\$0	\$35,748	\$20,328	\$0	\$0	\$72,007	\$834,237
DELAWARE	\$5,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,870	\$39,992
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$97,282	\$287,398	\$676,689	\$0	\$44,949	\$28,251	\$0	\$30,636	\$18,960	\$0	\$0	\$201,417	\$1,385,581
FAYETTE	\$5,741	\$12,747	\$36,909	\$0	\$19,329	\$9,987	\$0	\$0	\$0	\$0	\$0	\$0	\$84,713
FRANKLIN	\$915,716	\$1,502,269	\$9,761,961	\$0	\$263,516	\$1,203,778	\$4,142,981	\$1,148,124	\$666,666	\$1,364	\$28,692	\$2,232,882	\$21,867,951
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$123,716	\$141,856	\$320,180	\$0	\$12,967	\$35,669	\$0	\$13,263	\$14,196	\$0	\$0	\$77,858	\$739,705
GEAUGA	\$161,167	\$136,375	\$2,200,735	\$0	\$22,011	\$0	\$0	\$0	\$0	\$228	\$0	\$5,288	\$2,525,805
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$48,203	\$150,725	\$108,055	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$79,696	\$386,863
HAMILTON	\$1,203,106	\$2,513,334	\$9,297,462	\$0	\$265,390	\$639,702	\$0	\$471,515	\$280,977	\$0	\$0	\$1,392,761	\$16,064,248
HANCOCK	\$57,177	\$161,160	\$268,550	\$0	\$136	\$6,808	\$0	\$34,260	\$0	\$0	\$0	\$134,703	\$662,794
HARDIN	\$36,473	\$41,172	\$225,244	\$0	\$16,225	\$24,955	\$0	\$8,622	\$8,191	\$0	\$0	\$88,127	\$449,009
HARRISON	\$27,009	\$0	\$104,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,001
HENRY	\$1,522	\$82	\$13,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552	\$17,450
HIGHLAND	\$64,670	\$53,188	\$199,869	\$0	\$21,977	\$402	\$0	\$402	\$402	\$0	\$0	\$78,980	\$419,892
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$126,632	\$147,787	\$689,866	\$0	\$32,331	\$32,008	\$0	\$43,185	\$56,957	\$0	\$0	\$210,430	\$1,339,197
HURON	\$56,063	\$67,322	\$368,086	\$0	\$13,690	\$28,933	\$0	\$22,114	\$7,662	\$0	\$0	\$77,260	\$641,130
JACKSON	\$86,594	\$29,149	\$322,519	\$0	\$13,058	\$16,478	\$0	\$0	\$13,909	\$0	\$0	\$67,049	\$548,755
JEFFERSON	\$49,822	\$279,632	\$1,111,714	\$0	\$51,445	\$100,315	\$0	\$43,037	\$52,293	\$0	\$0	\$181,196	\$1,869,454
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$416,518	\$351,344	\$3,170,438	\$0	\$20,523	\$241,617	\$32	\$28,306	\$32,532	\$58	\$0	\$797,156	\$5,058,526
LAWRENCE	\$159,885	\$395,380	\$679,527	\$0	\$40,115	\$68,947	\$0	\$10,237	\$10,449	\$0	\$0	\$96,072	\$1,460,612
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$3,889	\$3,950	\$32,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$40,375
LORAIN	\$369,444	\$419,249	\$2,779,301	\$0	\$316,412	\$185,173	\$0	\$107,049	\$78,843	\$0	\$3,048	\$324,104	\$4,582,623
LUCAS	\$25,264	\$73	\$325,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,371

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$21,886	\$77,421	\$116,651	\$0	\$3,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,896
MAHONING	\$276,024	\$681,991	\$2,038,224	\$0	\$135,392	\$155,266	\$0	\$46,766	\$180,896	\$0	\$0	\$470,102	\$3,984,661
MARION	\$9,369	\$24	\$29,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,054	\$57,623
MEDINA	\$171,451	\$238,163	\$950,997	\$0	\$166,297	\$62,075	\$0	\$48,719	\$26,051	\$0	\$0	\$157,894	\$1,821,647
MEIGS	\$54,801	\$31,723	\$206,635	\$0	\$7,691	\$0	\$0	\$0	\$0	\$0	\$0	\$66,820	\$367,670
MERCER	\$19,568	\$265	\$155,068	\$0	\$0	\$0	\$0	\$0	\$0	\$888	\$0	\$51,964	\$227,754
MIAMI	\$50,697	\$106,187	\$0	\$0	\$81,648	\$0	\$0	\$37,170	\$0	\$0	\$0	\$85,300	\$361,002
MONROE	\$42,312	\$49,502	\$162,119	\$0	\$10,413	\$0	\$0	\$0	\$0	\$0	\$0	\$32,806	\$297,152
MONTGOMERY	\$37,267	\$7,622	\$454,292	\$0	\$7,046	\$13,746	\$0	\$5,407	\$4,641	\$0	\$0	\$40,600	\$570,622
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$552
MUSKINGUM	\$105,881	\$232,534	\$584,926	\$0	\$56,902	\$40,318	\$18,674	\$68,226	\$42,446	\$0	\$0	\$189,955	\$1,339,863
NOBLE	\$11,518	\$0	\$40,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,091
OTTAWA	\$99	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$859
PAULDING	\$56,295	\$33,563	\$142,172	\$0	\$459	\$9,944	\$0	\$13,215	\$11,850	\$0	\$0	\$0	\$267,500
PERRY	\$14,783	\$8,145	\$108,545	\$574	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$29,470	\$161,618
PICKAWAY	\$78,309	\$146,001	\$340,471	\$0	\$30,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595,578
PIKE	\$59,840	\$30,094	\$245,149	\$0	\$0	\$0	\$0	\$0	\$14,546	\$0	\$0	\$2,587	\$352,216
PORTAGE	\$77,515	\$179,571	\$586,356	\$0	\$26,327	\$23,039	\$15,482	\$45,887	\$47,326	\$0	\$0	\$356,042	\$1,357,545
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$42,920	\$1,217	\$0	\$0	\$0	\$119,832	\$0	\$116,254	\$100,719	\$0	\$0	\$592	\$381,535
ROSS	\$295,538	\$172,717	\$1,346,821	\$0	\$72,103	\$132,536	\$0	\$125,683	\$85,136	\$0	\$0	\$267,060	\$2,497,592
SANDUSKY	\$235,216	\$229,002	\$861,093	\$0	\$67,008	\$37,240	\$0	\$46,812	\$45,747	\$0	\$0	\$176,389	\$1,698,505
SCIOTO	\$221,601	\$535,866	\$1,195,382	\$0	\$53,391	\$61,386	\$0	\$52,937	\$51,698	\$0	\$0	\$348,371	\$2,520,633
SENECA	\$147,642	\$298,632	\$1,067,524	\$0	\$16,417	\$81,706	\$0	\$44,264	\$74,723	\$0	\$0	\$248,176	\$1,979,084
SHELBY	\$508	\$12	\$4,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,508
STARK	\$673,399	\$763,602	\$3,625,920	\$0	\$157,927	\$305,664	\$0	\$304,994	\$156,744	\$0	\$0	\$1,094,068	\$7,082,317
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$444,126	\$458,803	\$2,088,943	\$0	\$100,676	\$234,229	\$0	\$123,169	\$96,010	\$0	\$0	\$159,102	\$3,705,058
TUSCARAWAS	\$113,513	\$212,275	\$367,531	\$0	\$20,962	\$27,305	\$0	\$41,561	\$13,054	\$0	\$0	\$167,588	\$963,789
UNION	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,056	\$12,566
VAN WERT	\$50,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,447	\$198,634
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$33,118	\$3,672	\$376,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,073
WASHINGTON	\$63,628	\$192,788	\$404,518	\$0	\$31,719	\$52,502	\$0	\$26,372	\$56,198	\$0	\$0	\$70,624	\$898,348
WAYNE	\$163,477	\$194,271	\$1,728,600	\$0	\$176,124	\$136,796	\$0	\$93,691	\$60,538	\$0	\$0	\$327,517	\$2,881,014
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$119,119	\$548,171	\$726,104	\$0	\$14,046	\$34,921	\$0	\$30,075	\$12,476	\$0	\$0	\$310,540	\$1,795,451
WYANDOT	\$38,237	\$20,585	\$109,205	\$0	\$611	\$3,893	\$0	\$5,849	\$4,140	\$0	\$0	\$32,077	\$214,597
TOTAL	\$9,458,434	\$16,705,595	\$64,477,171	\$574	\$2,893,642	\$4,830,614	\$4,191,922	\$3,689,518	\$2,792,307	\$10,876	\$31,741	\$13,631,208	\$122,713,601

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$236,137	\$420,583	\$434,955	\$0	\$360	\$0	\$1,050	\$0	\$0	\$0	\$0	\$248,398	\$1,341,483
ALLEN	\$293,517	\$886,162	\$2,296,541	\$0	\$147,453	\$0	\$0	\$0	\$0	\$0	\$0	\$854,391	\$4,478,064
ASHLAND	\$259,683	\$299,568	\$1,508,635	\$0	\$66,025	\$0	\$3,500	\$0	\$0	\$0	\$0	\$436,073	\$2,573,484
ASHTABULA	\$457,457	\$867,312	\$1,357,539	\$0	\$130,344	\$0	\$9,062	\$0	\$0	\$0	\$0	\$1,406,860	\$4,228,574
ATHENS	\$126,103	\$257,628	\$1,567,557	\$0	\$82,064	\$0	\$0	\$0	\$0	\$0	\$0	\$345,157	\$2,378,508
AUGLAIZE	\$239,919	\$292,206	\$665,150	\$0	\$100,498	\$0	\$0	\$0	\$0	\$21,784	\$0	\$624,471	\$1,944,028
BELMONT	\$194,285	\$43,596	\$154,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212,142	\$1,604,808
BROWN	\$98,378	\$243,410	\$358,106	\$0	\$24,832	\$0	\$0	\$0	\$0	\$0	\$0	\$338,041	\$1,062,767
BUTLER	\$721,850	\$1,648,441	\$2,551,583	\$0	\$254,542	\$82,014	\$0	\$84,523	\$0	\$0	\$0	\$1,270,621	\$6,613,575
CARROLL	\$90,645	\$177,860	\$928,918	\$0	\$44,868	\$0	\$0	\$0	\$0	\$0	\$0	\$274,022	\$1,516,314
CHAMPAIGN	\$271,461	\$408,234	\$1,229,731	\$0	\$155,504	\$0	\$0	\$0	\$6,830	\$0	\$0	\$528,174	\$2,599,934
CLARK	\$825,914	\$3,381,941	\$3,180,150	\$0	\$164,818	\$0	\$0	\$0	\$0	\$0	\$0	\$2,316,095	\$9,868,918
CLERMONT	\$518,005	\$1,115,050	\$3,038,041	\$0	\$248,533	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334,426	\$6,254,055
CLINTON	\$269,035	\$415,353	\$888,129	\$0	\$53,330	\$2,496	\$450	\$0	\$0	\$0	\$0	\$400,665	\$2,029,459
COLUMBIANA	\$483,171	\$516,798	\$3,407,486	\$0	\$42,900	\$0	\$0	\$19,068	\$19,991	\$0	\$0	\$1,289,852	\$5,779,266
COSHOCTON	\$147,823	\$532,076	\$698,662	\$0	\$51,340	\$558	\$0	\$16,978	\$659	\$0	\$0	\$366,030	\$1,814,126
CRAWFORD	\$112,565	\$131,632	\$1,134,742	\$0	\$61,112	\$0	\$6,975	\$0	\$0	\$0	\$0	\$365,807	\$1,812,832
CUYAHOGA	\$3,044,751	\$9,667,397	\$32,737,957	\$0	\$976,933	\$1,727,096	\$485,424	\$1,070,644	\$721,307	\$312,130	\$0	\$17,608,470	\$68,352,110
DARKE	\$138,765	\$430,478	\$1,633,909	\$0	\$13,348	\$0	\$0	\$0	\$12,570	\$2,668	\$0	\$848,573	\$3,080,309
DEFIANCE	\$97,631	\$61,815	\$855,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,305	\$1,480,729
DELAWARE	\$243,119	\$105,918	\$373,119	\$0	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$1,156,665	\$1,898,343
ERIE	\$347,329	\$63,586	\$759,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,251	\$2,320,431
FAIRFIELD	\$376,187	\$585,905	\$2,611,224	\$0	\$143,523	\$22	\$0	\$0	\$0	\$20,531	\$0	\$1,620,629	\$5,358,023
FAYETTE	\$76,032	\$181,005	\$552,058	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$312,475	\$1,121,957
FRANKLIN	\$2,301,683	\$4,552,781	\$30,920,067	\$0	\$1,280,468	\$428,490	\$2,310,934	\$569,004	\$159,994	\$7,830	\$155,615	\$12,278,966	\$54,965,832
FULTON	\$243,620	\$300,937	\$1,064,427	\$0	\$46,407	\$0	\$0	\$3,555	\$0	\$0	\$0	\$497,453	\$2,156,399
GALLIA	\$150,863	\$240,927	\$358,203	\$0	\$27,684	\$0	\$0	\$0	\$0	\$0	\$0	\$124,340	\$902,017
GEAUGA	\$266,724	\$452,901	\$2,361,630	\$0	\$115,785	\$0	\$30,662	\$0	\$3,519	\$49,397	\$0	\$899,456	\$4,180,075
GREENE	\$451,885	\$1,432,590	\$2,629,010	\$0	\$144,732	\$5,941	\$4,454	\$374	\$0	\$0	\$0	\$1,321,414	\$5,990,402
GUERNSEY	\$293,684	\$551,702	\$964,868	\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	\$544,437	\$2,357,003
HAMILTON	\$2,594,322	\$3,547,363	\$17,684,926	\$0	\$499,902	\$308,481	\$0	\$262,122	\$210,084	\$0	\$0	\$9,532,990	\$34,640,191
HANCOCK	\$174,660	\$189,749	\$1,119,700	\$0	\$39,640	\$1,719	\$0	\$0	\$0	\$0	\$0	\$499,194	\$2,024,663
HARDIN	\$107,073	\$217,396	\$582,752	\$0	\$77,707	\$0	\$0	\$0	\$0	\$0	\$0	\$336,126	\$1,321,054
HARRISON	\$101,245	\$60,570	\$217,494	\$0	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$114,808	\$494,819
HENRY	\$70,155	\$164,147	\$362,500	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$207,214	\$804,270
HIGHLAND	\$310,089	\$116,712	\$980,005	\$0	\$21,977	\$402	\$0	\$402	\$402	\$0	\$0	\$583,365	\$2,013,356
HOCKING	\$189,136	\$270,612	\$743,341	\$0	\$52,229	\$0	\$0	\$0	\$0	\$0	\$0	\$259,648	\$1,514,966
HOLMES	\$237,027	\$478,502	\$1,033,977	\$0	\$66,906	\$0	\$0	\$0	\$0	\$0	\$0	\$690,266	\$2,506,677
HURON	\$220,352	\$339,809	\$1,215,989	\$0	\$124,019	\$0	\$0	\$0	\$0	\$0	\$0	\$619,763	\$2,519,932
JACKSON	\$139,489	\$155,381	\$329,776	\$0	\$31,519	\$0	\$0	\$0	\$0	\$0	\$0	\$216,837	\$873,001
JEFFERSON	\$66,021	\$569,441	\$1,239,525	\$0	\$101,332	\$0	\$0	\$0	\$20,384	\$0	\$0	\$480,589	\$2,477,294
KNOX	\$32,022	\$0	\$172,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,780	\$338,202
LAKE	\$1,214,827	\$1,409,428	\$8,842,522	\$0	\$413,326	\$241,576	\$46,482	\$14,106	\$50,114	\$187,885	\$0	\$2,333,541	\$14,753,808
LAWRENCE	\$205,852	\$315,490	\$873,136	\$0	\$64,301	\$0	\$0	\$0	\$0	\$0	\$0	\$421,764	\$1,880,543
LICKING	\$392,357	\$686,842	\$2,130,413	\$0	\$0	\$0	\$55,658	\$0	\$0	\$0	\$0	\$1,042,183	\$4,307,453
LOGAN	\$239,821	\$683,960	\$1,011,502	\$0	\$91,270	\$0	\$0	\$0	\$0	\$0	\$0	\$463,043	\$2,489,596
LORAIN	\$1,099,433	\$3,182,452	\$6,630,123	\$0	\$469,906	\$194,477	\$9,120	\$52,885	\$34,190	\$0	\$0	\$1,964,905	\$13,637,490
LUCAS	\$2,325,373	\$4,652,005	\$18,367,448	\$0	\$639,175	\$87,210	\$0	\$0	\$312,990	\$0	\$0	\$5,865,291	\$32,249,492
MADISON	\$251,243	\$66,163	\$1,353,247	\$0	\$28,163	\$0	\$0	\$0	\$0	\$0	\$0	\$825,516	\$2,524,332

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$690,253	\$1,315,032	\$4,416,498	\$0	\$324,363	\$0	\$28,350	\$80,344	\$92,276	\$0	\$0	\$3,017,313	\$9,964,428
MARION	\$488,565	\$470,468	\$1,381,266	\$0	\$57,447	\$0	\$29,471	\$0	\$0	\$0	\$0	\$577,693	\$3,004,910
MEDINA	\$707,480	\$1,025,768	\$4,081,369	\$0	\$87,809	\$140	\$0	\$974	\$6,265	\$0	\$0	\$1,607,081	\$7,516,888
MEIGS	\$139,496	\$128,312	\$371,814	\$0	\$28,503	\$288	\$0	\$0	\$11,478	\$0	\$0	\$255,628	\$935,518
MERCER	\$189,172	\$329,577	\$896,493	\$0	\$175,142	\$0	\$0	\$3,815	\$0	\$12,432	\$0	\$671,313	\$2,277,943
MIAMI	\$649,072	\$1,225,050	\$1,839,329	\$0	\$37,532	\$52,941	\$0	\$27,172	\$14,308	\$30,845	\$0	\$745,608	\$4,621,855
MONROE	\$97,447	\$107,601	\$227,017	\$0	\$26,332	\$0	\$0	\$0	\$0	\$0	\$0	\$225,962	\$684,360
MONTGOMERY	\$1,468,553	\$2,579,219	\$13,040,422	\$0	\$484,669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,912,935	\$22,485,798
MORGAN	\$112,055	\$116,376	\$328,322	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$0	\$210,163	\$767,403
MORROW	\$239,147	\$301,515	\$726,472	\$0	\$60,103	\$0	\$0	\$0	\$0	\$0	\$0	\$240,739	\$1,567,976
MUSKINGUM	\$210,647	\$440,439	\$1,175,964	\$0	\$56,634	\$43,948	\$7,895	\$99,702	\$37,112	\$0	\$0	\$593,268	\$2,665,609
NOBLE	\$11,060	\$0	\$38,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,021
OTTAWA	\$352,221	\$211,440	\$1,904,962	\$0	\$31,324	\$0	\$6,010	\$0	\$0	\$0	\$0	\$542,046	\$3,048,004
PAULDING	\$234,599	\$172,880	\$484,386	\$0	\$8,078	\$0	\$0	\$0	\$0	\$0	\$0	\$214,812	\$1,114,754
PERRY	\$233,212	\$511,622	\$930,830	\$0	\$64,131	\$0	\$0	\$0	\$0	\$0	\$0	\$809,840	\$2,549,634
PICKAWAY	\$78,744	\$10,083	\$510,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598,882
PIKE	\$272,871	\$167,759	\$861,578	\$0	\$119,104	\$0	\$0	\$0	\$0	\$0	\$0	\$184,792	\$1,606,104
PORTAGE	\$416,826	\$890,318	\$3,988,159	\$0	\$255,251	\$25,882	\$38,032	\$34,681	\$173,047	\$0	\$0	\$1,477,793	\$7,299,990
PREBLE	\$249,500	\$248,667	\$820,987	\$0	\$40,402	\$0	\$0	\$0	\$0	\$0	\$0	\$316,731	\$1,676,287
PUTNAM	\$188,570	\$537,230	\$804,940	\$0	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$392,052	\$1,924,379
RICHLAND	\$600,972	\$845,348	\$2,752,253	\$0	\$122,315	\$18	\$23,747	\$0	\$173	\$0	\$0	\$997,457	\$5,342,283
ROSS	\$228,602	\$112,402	\$698,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892,893	\$1,931,918
SANDUSKY	\$478,816	\$535,170	\$1,438,134	\$0	\$140,876	\$12,558	\$8,645	\$0	\$6,978	\$0	\$0	\$836,380	\$3,457,556
SCIOTO	\$251,928	\$537,205	\$1,106,467	\$0	\$47,680	\$0	\$0	\$0	\$0	\$0	\$0	\$922,313	\$2,865,593
SENECA	\$300,042	\$585,552	\$2,031,442	\$0	\$74,285	\$41	\$4,840	\$1,196	\$1,663	\$0	\$0	\$1,022,897	\$4,021,957
SHELBY	\$209,302	\$515,736	\$1,212,589	\$0	\$87,123	\$0	\$0	\$0	\$61,282	\$0	\$0	\$381,283	\$2,467,316
STARK	\$1,182,614	\$2,660,346	\$6,332,049	\$0	\$443,548	\$18,638	\$0	\$8,843	\$15,061	\$0	\$0	\$1,776,766	\$12,437,864
SUMMIT	\$3,208,852	\$3,478,009	\$13,094,892	\$0	\$150,157	\$210,559	\$5,096	\$16,793	\$108,511	\$0	\$0	\$8,517,864	\$28,790,733
TRUMBULL	\$1,411,388	\$775,598	\$5,552,938	\$0	\$362,145	\$0	\$0	\$0	\$0	\$0	\$0	\$3,672,235	\$11,774,304
TUSCARAWAS	\$403,420	\$959,597	\$1,054,209	\$0	\$93,844	\$0	\$0	\$0	\$0	\$0	\$0	\$914,191	\$3,425,261
UNION	\$362,389	\$585,209	\$996,328	\$0	\$24,134	\$0	\$0	\$1,590	\$15,697	\$0	\$0	\$1,029,570	\$3,014,917
VAN WERT	\$426,230	\$264,061	\$643,459	\$0	\$50,167	\$295	\$0	\$255	\$255	\$0	\$0	\$302,245	\$1,686,968
VINTON	\$142,631	\$136,879	\$209,095	\$0	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$102,824	\$591,676
WARREN	\$515,891	\$592,124	\$3,611,254	\$0	\$474,357	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240,872	\$6,434,497
WASHINGTON	\$181,881	\$387,256	\$1,399,719	\$0	\$59,310	\$53	\$8,335	\$0	\$0	\$0	\$0	\$531,385	\$2,567,938
WAYNE	\$289,964	\$549,595	\$2,322,811	\$0	\$247,796	\$33,253	\$1,330	\$19,075	\$48,147	\$0	\$0	\$1,598,167	\$5,110,137
WILLIAMS	\$318,483	\$11,238	\$1,427,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,060	\$2,096,316
WOOD	\$463,993	\$1,040,105	\$4,162,678	\$0	\$168,317	\$0	\$0	\$74,829	\$120	\$0	\$0	\$1,083,576	\$6,993,618
WYANDOT	\$211,653	\$271,842	\$461,930	\$0	\$6,901	\$0	\$1,575	\$0	\$0	\$4,871	\$0	\$229,089	\$1,187,861
TOTAL	\$41,567,258	\$73,004,440	\$257,450,829	\$0	\$11,533,320	\$3,479,342	\$3,127,097	\$2,462,932	\$2,145,896	\$650,371	\$155,615	\$122,417,319	\$517,994,419

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$59,081	\$90,645	\$344,150	\$0	\$35,260	\$0	\$0	\$0	\$0	\$0	\$0	\$372,233	\$901,370
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$46,851	\$0	\$303,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,054	\$433,079
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$12,996	\$1,173	\$62,421	\$0	\$0	\$0	\$0	\$0	\$0	\$9,336	\$0	\$19,381	\$105,307
BELMONT	\$12,061	\$10	\$46,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,479	\$99,625
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$18,618	\$0	\$97,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,520	\$170,577
CARROLL	\$4,825	\$97	\$70,708	\$0	\$2,459	\$0	\$0	\$0	\$0	\$0	\$0	\$2,624	\$80,713
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$37,186	\$77,934	\$217,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,829	\$448,959
CLINTON	\$13,921	\$8	\$1,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,681	\$107,157
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$2	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CUYAHOGA	\$919,365	\$2,012,924	\$12,566,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,140,533	\$20,638,980
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$14,377	\$0	\$97,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,257
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$10,147	\$1,385	\$132,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,528
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$568,376	\$432,417	\$8,460,529	\$0	\$71,200	\$6,261	\$287,090	\$3,177	\$16,639	\$712	\$0	\$3,726,829	\$13,573,230
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$56,762	\$109,847	\$432,023	\$0	\$16,262	\$668	\$500	\$42	\$0	\$0	\$0	\$136,356	\$752,461
GUERNSEY	\$596	\$109	\$4,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,782
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$19,617	\$4,437	\$77,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,983	\$227,397
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$25,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,077	\$124,564
HENRY	\$15,700	\$11,977	\$111,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,542	\$179,992
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$240	\$1,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$1,521	\$1,394	\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,879	\$17,397
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$2,667	\$204	\$78,362	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$18,503	\$100,075
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$174,775	\$151,788	\$1,196,067	\$0	\$373	\$48,015	\$38,178	\$174	\$142	\$76,419	\$0	\$436,671	\$2,122,602
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$24,512	\$0	\$244,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,098
LOGAN	\$4,035	\$206	\$37,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,890
LORAIN	\$88,190	\$75,367	\$924,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,241	\$1,093,920

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$13,768	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$184,824	\$198,746
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$17,371	\$3,098	\$119,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,405	\$184,564
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$9,220	\$49	\$48,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,796	\$111,024
MIAMI	\$4,303	\$14	\$0	\$0	\$0	\$0	\$0	\$6,595	\$0	\$0	\$0	\$19,730	\$30,642
MONROE	\$4,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,914	\$29,051
MONTGOMERY	\$163,971	\$337,523	\$1,503,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,735	\$2,510,652
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$3,479	\$416	\$7,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,308	\$30,103
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$5,127	\$4,686	\$76,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,889	\$89,791
PREBLE	\$30,476	\$552	\$128,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,170	\$204,755
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$16,299	\$8,980	\$110,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,635	\$144,887
ROSS	\$13,715	\$44	\$102,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,909
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$6,027	\$36	\$62,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,553
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$516,158	\$619,273	\$2,349,906	\$0	\$179,221	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764,015	\$5,428,574
SUMMIT	\$169,841	\$169,358	\$774,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,248	\$1,523,857
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$16,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,073	\$144,038
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$36,042	\$10,400	\$387,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,725	\$449,533
WASHINGTON	\$7,260	\$55,200	\$4,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,613	\$102,508
WAYNE	\$5,202	\$4,296	\$54,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,216	\$91,670
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$53,203	\$67,223	\$361,425	\$0	\$9,894	\$0	\$0	\$4,400	\$0	\$0	\$0	\$305,764	\$801,908
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,224,471	\$4,254,751	\$31,599,479	\$0	\$315,162	\$54,943	\$325,769	\$14,388	\$16,781	\$86,467	\$0	\$14,120,473	\$54,012,685

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$61,429	\$130,286	\$466,073	\$0	\$52,662	\$0	\$0	\$0	\$0	\$0	\$0	\$226,749	\$937,199
ASHLAND	\$14,670	\$15,224	\$115,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,385
ASHTABULA	\$5,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,321	\$55,304
ATHENS	\$34,012	\$3,639	\$381,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,780	\$641,524
AUGLAIZE	\$8,929	\$923	\$49,046	\$0	\$0	\$0	\$0	\$0	\$0	\$8,299	\$0	\$5,153	\$72,348
BELMONT	\$2,846	\$2,601	\$3,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,683	\$23,512
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$60,359	\$1,700	\$252,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,199	\$553,008
CARROLL	\$445	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,445
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$5,957	\$2,173	\$63,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,178
CLERMONT	\$39,994	\$115,270	\$327,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,867
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$1,528	\$12	\$16,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,274
COSHOCTON	\$61,156	\$53,310	\$634,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477	\$750,527
CRAWFORD	\$6,259	\$2,001	\$92,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,794
CUYAHOGA	\$75,466	\$137,681	\$1,325,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,829	\$1,694,144
DARKE	\$6,163	\$61	\$126,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$136,803
DEFIANCE	\$12,703	\$6,284	\$122,729	\$0	\$2,734	\$0	\$0	\$0	\$0	\$0	\$0	\$48,218	\$192,668
DELAWARE	\$9,868	\$0	\$43,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,465	\$77,055
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$48,187	\$14,955	\$528,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,172	\$686,326
FAYETTE	\$6,405	\$180	\$87,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,512
FRANKLIN	\$380,162	\$134,624	\$3,739,206	\$0	\$83,582	\$7,134	\$334,000	\$3,722	\$19,016	\$712	\$0	\$4,376,385	\$9,078,545
FULTON	\$7,354	\$2	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,787	\$65,093
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$16,667	\$3,827	\$111,768	\$0	\$0	\$0	\$0	\$0	\$0	\$7,940	\$0	\$121,009	\$261,212
GREENE	\$20,397	\$12,016	\$65,724	\$0	\$13,010	\$534	\$400	\$34	\$0	\$0	\$0	\$158,283	\$270,397
GUERNSEY	\$678	\$28	\$4,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,438
HAMILTON	\$17,942	\$607	\$221,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,573
HANCOCK	\$36,873	\$17,092	\$373,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,429
HARDIN	\$8,410	\$568	\$94,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,766
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$36,858	\$51,648	\$215,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,823	\$422,554
HIGHLAND	\$661	\$15	\$3,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,290
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$24,472	\$1,838	\$232,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,358	\$279,867
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$2,809	\$7,472	\$95,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,395
KNOX	\$8,938	\$0	\$85,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,396
LAKE	\$60,446	\$48,727	\$421,160	\$0	\$225	\$20,602	\$22,664	\$105	\$86	\$43,832	\$0	\$116,254	\$734,100
LAWRENCE	\$4,140	\$17	\$33,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,824
LICKING	\$23,634	\$1,266	\$234,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,469
LOGAN	\$11,554	\$25,214	\$83,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$119,945
LORAIN	\$125,832	\$202,454	\$987,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,064	\$1,560,832
LUCAS	\$236,838	\$14,732	\$2,814,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,217	\$3,284,588

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$43,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,136	\$628,686
MARION	\$122,961	\$15,500	\$615,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584	\$756,272
MEDINA	\$75,146	\$34,937	\$612,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,696	\$798,412
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$90,100	\$139,165	\$690,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,561	\$1,084,951
MIAMI	\$4,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,143	\$35,068
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$36,589	\$9,087	\$412,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,619	\$560,240
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$183	\$2,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,315
NOBLE	\$358	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
OTTAWA	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301	\$1,471
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$8,510	\$3,315	\$53,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,388	\$149,046
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$118,540	\$59,882	\$823,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,690	\$1,053,748
ROSS	\$25,145	\$82	\$187,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,500
SANDUSKY	\$39,481	\$54,419	\$191,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,093
SCIOTO	\$25,669	\$155	\$266,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,976
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$1,527	\$16	\$16,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,998
STARK	\$80,735	\$45,241	\$723,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$849,107
SUMMIT	\$162,836	\$432,747	\$666,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,855	\$1,461,014
TRUMBULL	\$14,072	\$141	\$103,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$117,393
TUSCARAWAS	\$30,077	\$599	\$221,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226	\$255,369
UNION	\$120,921	\$17,184	\$850,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,299	\$1,006,011
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$101,632	\$32,209	\$924,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,092	\$1,267,614
WASHINGTON	\$9,251	\$269	\$121,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,619
WAYNE	\$6,046	\$44	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,894	\$106,553
WILLIAMS	\$128	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841
WOOD	\$45,993	\$63,621	\$339,252	\$0	\$9,161	\$0	\$0	\$4,074	\$0	\$0	\$0	\$231,131	\$693,231
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,651,571	\$1,919,195	\$22,284,326	\$0	\$161,373	\$28,270	\$357,065	\$7,935	\$19,102	\$60,782	\$0	\$8,373,112	\$35,862,730

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$44,120	\$11	\$205,940	\$0	\$250,071
ALLEN	\$127,956	\$239,324	\$1,426,910	\$0	\$1,794,190
ASHLAND	\$42,538	\$11,410	\$367,604	\$0	\$421,552
ASHTABULA	\$123,254	\$0	\$1,016,061	\$0	\$1,139,315
ATHENS	\$58,385	\$25,382	\$897,232	\$0	\$980,999
AUGLAIZE	\$74,573	\$119,542	\$403,461	\$0	\$597,575
BELMONT	\$54,012	\$12,312	\$306,877	\$0	\$373,201
BROWN	\$21,507	\$4,607	\$144,982	\$12	\$171,109
BUTLER	\$675,629	\$882,187	\$3,764,811	\$0	\$5,322,627
CARROLL	\$23,798	\$11,072	\$300,459	\$0	\$335,329
CHAMPAIGN	\$80,825	\$39,241	\$572,604	\$0	\$692,671
CLARK	\$192,380	\$393,769	\$1,486,213	\$1,268	\$2,073,629
CLERMONT	\$86,567	\$45,577	\$680,187	\$0	\$812,331
CLINTON	\$83,197	\$71,301	\$399,534	\$0	\$554,033
COLUMBIANA	\$73,259	\$90,386	\$712,618	\$0	\$876,263
COSHOCTON	\$58,780	\$73,679	\$461,608	\$0	\$594,067
CRAWFORD	\$35,919	\$12,192	\$298,700	\$0	\$346,811
CUYAHOGA	\$724,599	\$2,075,566	\$11,667,286	\$76,785	\$14,544,235
DARKE	\$32,005	\$21,874	\$524,147	\$0	\$578,026
DEFIANCE	\$30,559	\$16,895	\$250,239	\$0	\$297,692
DELAWARE	\$349,224	\$96,614	\$1,888,575	\$0	\$2,334,413
ERIE	\$248,425	\$82,716	\$1,049,137	\$0	\$1,380,278
FAIRFIELD	\$132,856	\$48,601	\$1,201,142	\$0	\$1,382,600
FAYETTE	\$32,266	\$153,740	\$121,255	\$0	\$307,262
FRANKLIN	\$732,351	\$959,093	\$15,317,250	\$0	\$17,008,693
FULTON	\$67,529	\$53,309	\$413,005	\$0	\$533,843
GALLIA	\$26,690	\$1,894	\$127,852	\$0	\$156,436
GEAUGA	\$74,675	\$32,562	\$953,819	\$0	\$1,061,056
GREENE	\$70,577	\$141,862	\$723,168	\$0	\$935,608
GUERNSEY	\$68,331	\$52,866	\$294,891	\$0	\$416,088
HAMILTON	\$863,951	\$2,106,229	\$7,563,472	\$0	\$10,533,652
HANCOCK	\$69,238	\$100,148	\$633,226	\$0	\$802,612
HARDIN	\$23,911	\$70,045	\$191,897	\$0	\$285,854
HARRISON	\$10,266	\$0	\$39,909	\$0	\$50,175
HENRY	\$71,108	\$45,967	\$558,658	\$0	\$675,734
HIGHLAND	\$79,904	\$3,929	\$434,967	\$0	\$518,800
HOCKING	\$64,442	\$22,973	\$328,956	\$0	\$416,371
HOLMES	\$34,758	\$48,676	\$180,749	\$0	\$264,182
HURON	\$78,820	\$54,933	\$446,047	\$0	\$579,799
JACKSON	\$24,464	\$631	\$128,634	\$0	\$153,729
JEFFERSON	\$16,706	\$37,522	\$501,298	\$0	\$555,527
KNOX	\$115,724	\$99,193	\$755,833	\$23,717	\$994,468
LAKE	\$139,693	\$34,001	\$1,183,124	\$0	\$1,356,818
LAWRENCE	\$70,959	\$75,006	\$460,556	\$0	\$606,520
LICKING	\$249,522	\$164,599	\$1,959,152	\$1,171	\$2,374,443
LOGAN	\$74,733	\$19,582	\$416,726	\$0	\$511,041
LORAIN	\$213,546	\$599,978	\$1,397,600	\$23,273	\$2,234,397
LUCAS	\$492,978	\$83,470	\$5,514,805	\$0	\$6,091,253

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
MADISON	\$31,989	\$71,622	\$136,118	\$0	\$239,729
MAHONING	\$168,404	\$234,415	\$1,964,978	\$0	\$2,367,797
MARION	\$68,975	\$16,301	\$245,736	\$502	\$331,514
MEDINA	\$242,869	\$154,760	\$2,085,442	\$0	\$2,483,071
MEIGS	\$34,154	\$2,207	\$190,696	\$0	\$227,057
MERCER	\$79,746	\$84,446	\$665,266	\$0	\$829,458
MIAMI	\$355,227	\$215,567	\$1,690,350	\$1,739	\$2,262,884
MONROE	\$11,463	\$1,027	\$59,630	\$0	\$72,120
MONTGOMERY	\$335,952	\$319,894	\$3,584,564	\$0	\$4,240,409
MORGAN	\$56,213	\$54,307	\$247,772	\$0	\$358,292
MORROW	\$53,469	\$11,472	\$142,570	\$0	\$207,512
MUSKINGUM	\$68,908	\$40,223	\$599,953	\$7,195	\$716,279
NOBLE	\$8,451	\$908	\$28,861	\$0	\$38,219
OTTAWA	\$128,940	\$39,402	\$769,941	\$0	\$938,283
PAULDING	\$41,846	\$3,484	\$133,021	\$0	\$178,351
PERRY	\$58,695	\$52,715	\$376,353	\$0	\$487,763
PICKAWAY	\$89,906	\$120,189	\$473,686	\$0	\$683,781
PIKE	\$63,007	\$100,242	\$197,773	\$21	\$361,043
PORTAGE	\$104,154	\$52,572	\$1,579,880	\$0	\$1,736,606
PREBLE	\$91,271	\$95,894	\$407,738	\$0	\$594,903
PUTNAM	\$32,879	\$6,174	\$296,480	\$0	\$335,532
RICHLAND	\$276,755	\$196,940	\$1,199,273	\$0	\$1,672,968
ROSS	\$108,488	\$8,527	\$789,351	\$0	\$906,365
SANDUSKY	\$142,660	\$111,642	\$594,920	\$0	\$849,222
SCIOTO	\$94,640	\$162,629	\$739,762	\$469	\$997,500
SENECA	\$86,979	\$31,617	\$733,285	\$0	\$851,881
SHELBY	\$74,175	\$114,356	\$642,201	\$0	\$830,731
STARK	\$393,525	\$111,516	\$3,191,428	\$0	\$3,696,469
SUMMIT	\$667,336	\$245,989	\$3,861,983	\$0	\$4,775,308
TRUMBULL	\$271,508	\$88,190	\$1,905,322	\$0	\$2,265,020
TUSCARAWAS	\$149,170	\$17,741	\$836,736	\$0	\$1,003,648
UNION	\$165,559	\$32,227	\$1,033,406	\$0	\$1,231,192
VAN WERT	\$87,840	\$2,408	\$257,413	\$0	\$347,662
VINTON	\$37,085	\$2,568	\$114,187	\$0	\$153,839
WARREN	\$216,845	\$283,755	\$1,896,916	\$0	\$2,397,516
WASHINGTON	\$50,893	\$21,511	\$503,658	\$0	\$576,061
WAYNE	\$64,848	\$72,677	\$951,659	\$0	\$1,089,185
WILLIAMS	\$77,493	\$5,894	\$426,689	\$0	\$510,077
WOOD	\$93,545	\$137,865	\$1,178,563	\$0	\$1,409,973
WYANDOT	\$25,427	\$17,418	\$80,461	\$0	\$123,307
TOTAL	\$12,352,801	\$12,679,755	\$107,487,196	\$136,151	\$132,655,904

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFIID Expenditures



Department of
Developmental Disabilities

ICFIID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$613,647	\$1,179,487	\$4,178,992	\$17,455	\$1,289,704	\$15,488	\$10,515	\$26,023	\$1,205	\$0	\$0	\$0	\$7,332,514
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,166,665	\$1,491,301	\$23,532,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,190,647
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$253,422	\$552,254	\$2,388,462	\$7,200	\$682,742	\$32,929	\$6,354	\$0	\$22,440	\$897	\$18,313	\$6,603	\$3,971,618
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$330,133	\$497,826	\$2,395,450	\$10,108	\$531,274	\$32,111	\$24,778	\$0	\$0	\$5,231	\$0	\$0	\$3,826,912
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$86,378	\$182,336	\$657,051	\$0	\$48,199	\$0	\$13,559	\$0	\$0	\$0	\$0	\$2,733	\$990,255
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$73,734	\$767,223	\$1,506,446	\$7,744	\$230,530	\$2,388	\$5,040	\$10,340	\$18,089	\$0	\$0	\$145,149	\$2,766,682
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,082,412	\$2,223,053	\$8,400,009	\$0	\$1,144,101	\$63,877	\$60,336	\$21,733	\$45,080	\$105,056	\$0	\$0	\$13,145,657
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$629	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,533
LORAIN	\$172,927	\$119,664	\$1,515,073	\$5,400	\$285,417	\$0	\$16,129	\$7,190	\$10,505	\$0	\$1,210	\$11,490	\$2,145,004
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

ICFIID EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$792,914	\$1,445,084	\$3,641,900	\$19,500	\$952,498	\$12,772	\$6,420	\$13,246	\$40,199	\$0	\$0	\$124,000	\$7,048,533
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$479,905	\$1,238,814	\$5,324,065	\$0	\$155,494	\$966	\$0	\$34,219	\$0	\$0	\$0	\$0	\$7,233,462
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,052,765	\$9,702,944	\$53,540,128	\$67,407	\$5,319,960	\$160,531	\$143,131	\$112,751	\$137,518	\$111,184	\$19,523	\$289,975	\$74,657,817

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$4,811	\$187	\$12,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,312
ALLEN	\$14,138	\$471	\$197,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,702
ASHLAND	\$4,558	\$0	\$29,855	\$0	\$10,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,169
ASHTABULA	\$40,814	\$5,332	\$123,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,833
ATHENS	\$83,947	\$6,272	\$385,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,085
AUGLAIZE	\$19,128	\$17,541	\$69,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,619	\$0	\$3,826	\$0	\$0	\$0	\$0	\$0	\$122,775
BELMONT	\$45,714	\$72	\$309,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377,604
BROWN	\$11,102	\$69	\$76,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,937
BUTLER	\$248,698	\$505,365	\$1,315,989	\$0	\$0	\$0	\$136,755	\$0	\$0	\$0	\$0	\$0	\$71,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278,563
CARROLL	\$3,823	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,286	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$63,944
CHAMPAIGN	\$18,807	\$81	\$34,961	\$1,682	\$0	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$29,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,527
CLARK	\$51,366	\$751	\$495,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,423	\$1,045	\$0	\$0	\$0	\$0	\$0	\$885	\$614,657
CLERMONT	\$154,737	\$8,418	\$1,580,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838,574
CLINTON	\$11,229	\$376	\$48,213	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$26,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,438
COLUMBIANA	\$16,387	\$1,209	\$309,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,647
COSHOCTON	\$9,025	\$396	\$70,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$81,037
CRAWFORD	\$22,374	\$1,311	\$109,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,222
CUYAHOGA	\$333,477	\$722,162	\$4,570,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,537	\$212,081	\$144,363	\$246,486	\$0	\$87,093	\$30,247	\$0	\$7,516,529
DARKE	\$11,083	\$586	\$158,059	\$0	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$318	\$5,271	\$0	\$0	\$0	\$0	\$21,008	\$197,456
DEFIANCE	\$33,210	\$17	\$40,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,486
DELAWARE	\$276,740	\$0	\$1,271,287	\$0	\$21,285	\$0	\$65,061	\$0	\$0	\$0	\$0	\$0	\$428,274	\$76,663	\$21,552	\$0	\$0	\$0	\$9,835	\$0	\$2,170,697
ERIE	\$45,014	\$0	\$111,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,726
FAIRFIELD	\$25,722	\$136	\$209,892	\$0	\$0	\$0	\$3,605	\$0	\$0	\$0	\$0	\$0	\$115,826	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$360,881
FAYETTE	\$36	\$1	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
FRANKLIN	\$1,084,396	\$127,815	\$422,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,261,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,896,145
FULTON	\$8,929	\$515	\$69,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,038
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$70,101	\$13,101	\$333,797	\$0	\$4,618	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$121,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542,861
GREENE	\$75,292	\$417,509	\$377,281	\$0	\$256	\$3,032	\$0	\$1,354	\$1,120	\$0	\$0	\$0	\$12,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888,660
GUERNSEY	\$10,571	\$1,966	\$23,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,246	\$0	\$0	\$0	\$39,371	\$0	\$0	\$0	\$84,842
HAMILTON	\$560,078	\$147,258	\$6,771,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,478,339
HANCOCK	\$9,335	\$72	\$98,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,215
HARDIN	\$15,233	\$941	\$101,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,634	\$2,502	\$430	\$0	\$0	\$0	\$0	\$0	\$136,006
HARRISON	\$47,367	\$0	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$773	\$180,000	\$0	\$0	\$2,610	\$0	\$0	\$0	\$231,498
HENRY	\$39,309	\$7,796	\$228,960	\$0	\$88,000	\$1,603	\$2,000	\$887	\$0	\$0	\$0	\$0	\$82,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,650
HIGHLAND	\$17,238	\$392	\$63,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,922
HOCKING	\$21,639	\$389	\$140,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,630	\$320	\$0	\$0	\$1,550	\$0	\$0	\$0	\$173,326
HOLMES	\$1,101	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,413	\$0	\$0	\$120	\$0	\$0	\$0	\$11,648
HURON	\$54,015	\$172,659	\$320,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$551,618
JACKSON	\$7,268	\$33	\$38,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,056
JEFFERSON	\$761	\$8	\$27,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,567
KNOX	\$63,528	\$74,516	\$389,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,836	\$0	\$0	\$0	\$0	\$0	\$7,424	\$0	\$666,518
LAKE	\$121,927	\$32,843	\$394,587	\$0	\$2,189	\$807	\$218	\$1,022	\$834	\$393	\$0	\$0	\$69,692	\$0	\$0	\$197,590	\$0	\$0	\$0	\$0	\$822,102
LAWRENCE	\$21,851	\$73,882	\$96,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,035	\$0	\$0	\$0	\$0	\$199,614
LICKING	\$47,851	\$8,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,328	\$179,429	\$6,000	\$0	\$235,321	\$0	\$0	\$0	\$525,330
LOGAN	\$11,355	\$21,097	\$45,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,463	\$327	\$4,267	\$0	\$0	\$0	\$0	\$0	\$90,058
LORAIN	\$211,844	\$62,312	\$188,450	\$0	\$9,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,697	\$0	\$0	\$0	\$1,763,670	\$0	\$0	\$0	\$2,627,743
LUCAS	\$97,675	\$284	\$893,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354,610
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$112,706	\$65,520	\$270,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,413
MARION	\$72,619	\$307	\$357,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,642
MEDINA	\$115,433	\$15,898	\$414,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,355
MEIGS	\$20,316	\$26,330	\$89,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,305
MERCER	\$20,158	\$1,124	\$134,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$5,783	\$0	\$0	\$0	\$11,202	\$0	\$173,087
MIAMI	\$113,308	\$7,314	\$467,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,005	\$3,364	\$7,749	\$0	\$0	\$0	\$0	\$0	\$620,427
MONROE	\$2,787	\$34	\$4,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$733	\$0	\$0	\$10,707	\$0	\$0	\$0	\$19,572
MONTGOMERY	\$138,652	\$67,424	\$1,450,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,122,977
MORGAN	\$4,856	\$3,915	\$7,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,984	\$283	\$0	\$0	\$11,588	\$0	\$0	\$0	\$33,259
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$18,256	\$853	\$168,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,217	\$560	\$0	\$0	\$24,212	\$0	\$0	\$0	\$231,016
NOBLE	\$43,279	\$0	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$195,736
OTTAWA	\$73,420	\$252,171	\$83,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,048
PAULDING	\$3,910	\$3,548	\$11,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,581
PERRY	\$16,409	\$305	\$26,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,994	\$15,678	\$0	\$0	\$95,531	\$0	\$0	\$0	\$165,220
PICKAWAY	\$37,961	\$572	\$239,906	\$0	\$0	\$0	\$10,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,714
PIKE	\$53,597	\$1,365	\$86,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,452
PORTAGE	\$111,259	\$14,255	\$328,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,475
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$10,822	\$326	\$99,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,439
RICHLAND	\$153,329	\$64,136	\$218,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,240
ROSS	\$32,303	\$15,114	\$225,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,996

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SANDUSKY	\$33,980	\$1,052	\$136,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,581
SCIOTO	\$36,181	\$205,166	\$170,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411,543
SENECA	\$21,751	\$38,656	\$192,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,696
SHELBY	\$8,553	\$548	\$52,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545	\$3,393	\$0	\$0	\$0	\$0	\$0	\$0	\$66,426
STARK	\$551,776	\$69,634	\$2,048,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,694,890
SUMMIT	\$211,619	\$14,687	\$1,593,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898,708
TRUMBULL	\$163,161	\$109,639	\$1,088,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361,146
TUSCARAWAS	\$62,757	\$16,117	\$62,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,967	\$2,032	\$0	\$0	\$184,821	\$0	\$0	\$0	\$0	\$409,029
UNION	\$155,365	\$4,310	\$949,548	\$0	\$4,019	\$0	\$8,962	\$0	\$0	\$0	\$0	\$0	\$20,230	\$0	\$27,193	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,627
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$7,186	\$0	\$22,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,809
WARREN	\$92,440	\$54,678	\$887,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,063	\$54,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122,271
WASHINGTON	\$22,673	\$155	\$296,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,669
WAYNE	\$10,003	\$55,386	\$52,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,844
WILLIAMS	\$41,018	\$101	\$228,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,987
WOOD	\$453,890	\$878,165	\$5,327,642	\$0	\$148,192	\$380	\$0	\$33,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841,346
WYANDOT	\$61,606	\$1,627	\$74,587	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,769
TOTAL	\$7,173,946	\$4,424,993	\$40,155,195	\$1,682	\$291,505	\$5,822	\$229,526	\$36,338	\$1,954	\$416	\$0	\$0	\$28,841,827	\$897,661	\$229,827	\$451,111	\$2,369,501	\$0	\$98,295	\$69,399	\$85,278,997	

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$6,949	\$0	\$32,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,477
ALLEN	\$4,303	\$2,161	\$59,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,656
ASHLAND	\$4,218	\$0	\$37,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,804
ASHTABULA	\$14,064	\$1,837	\$42,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,522
ATHENS	\$2,624	\$103	\$46,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,492
AUGLAIZE	\$11,033	\$55,951	\$15,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,310
BELMONT	\$11,685	\$2,152	\$82,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,517
BROWN	\$2,348	\$15	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,362
BUTLER	\$51,071	\$22,839	\$394,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467,910
CARROLL	\$1,019	\$0	\$16,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,051
CHAMPAIGN	\$19,702	\$885	\$41,192	\$8,088	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$69,973
CLARK	\$9,458	\$138	\$103,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,019
CLERMONT	\$17,519	\$103	\$80,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,817
CLINTON	\$3,215	\$108	\$21,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,747
COLUMBIANA	\$45,840	\$3,800	\$86,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,389
COSHOCTON	\$630	\$11	\$7,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,733
CRAWFORD	\$4,872	\$0	\$73,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,466
CUYAHOGA	\$860,976	\$142,190	\$1,951,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,954,443
DARKE	\$2,948	\$275	\$26,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,355
DEFIANCE	\$1,456	\$7	\$20,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,077
DELAWARE	\$374,167	\$0	\$2,391,720	\$0	\$0	\$60,003	\$49,275	\$31,256	\$15,179	\$0	\$0	\$0	\$2,921,599
ERIE	\$23,921	\$0	\$135,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,811
FAIRFIELD	\$20,400	\$285	\$269,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,551
FAYETTE	\$1,570	\$44	\$21,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,169
FRANKLIN	\$13,542	\$133	\$309,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,386
FULTON	\$2,589	\$24	\$20,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,913
GALLIA	\$836	\$5	\$4,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
GEAUGA	\$6,699	\$222	\$96,863	\$0	\$0	\$665	\$0	\$0	\$537	\$0	\$0	\$0	\$104,986
GREENE	\$29,204	\$143,103	\$135,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,322
GUERNSEY	\$3,314	\$135	\$23,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,593
HAMILTON	\$16,241	\$550	\$200,000	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,856
HANCOCK	\$4,728	\$84	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,813
HARDIN	\$2,401	\$173	\$15,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,135
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$1,625	\$274	\$16,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,631
HIGHLAND	\$2,497	\$57	\$13,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,215
HOCKING	\$1,694	\$30	\$11,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,565
HOLMES	\$7,519	\$970	\$71,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,521
HURON	\$6,608	\$280	\$68,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,574
JACKSON	\$557	\$3	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,528
JEFFERSON	\$1,740	\$14,207	\$49,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,286
KNOX	\$5,512	\$0	\$52,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,220
LAKE	\$170,121	\$12,778	\$600,768	\$0	\$2,397	\$884	\$239	\$1,119	\$913	\$430	\$0	\$0	\$789,650
LAWRENCE	\$2,525	\$8	\$16,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,215
LICKING	\$11,354	\$0	\$113,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,643
LOGAN	\$5,639	\$507	\$32,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,670
LORAIN	\$41,826	\$15	\$476,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518,816
LUCAS	\$51,024	\$1,584	\$655,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707,630

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$72,280	\$1,896	\$652,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,220
MAHONING	\$35,026	\$3,647	\$81,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,182
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$37,809	\$7,763	\$152,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,097
MEIGS	\$1,621	\$5	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,876
MERCER	\$2,577	\$183	\$16,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,208
MIAMI	\$2,009	\$26	\$12,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,307
MONROE	\$695	\$8	\$4,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880
MONTGOMERY	\$37,183	\$1,781	\$530,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,332
MORGAN	\$6,223	\$253	\$19,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,064
MORROW	\$3,708	\$447	\$20,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,315
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$2,839	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,839
OTTAWA	\$3,474	\$275	\$26,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,061
PAULDING	\$1,774	\$109	\$6,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,431
PERRY	\$8,215	\$157	\$81,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,812
PICKAWAY	\$9,106	\$29	\$60,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,257
PIKE	\$5,349	\$140	\$9,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,947
PORTAGE	\$54,536	\$6,995	\$164,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,793
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$570	\$17	\$5,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,813
RICHLAND	\$97,095	\$12,160	\$193,673	\$0	\$0	\$0	\$3,871	\$0	\$0	\$0	\$0	\$0	\$306,799
ROSS	\$5,082	\$2,977	\$34,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,945
SANDUSKY	\$6,758	\$48	\$41,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,800
SCIOTO	\$11,944	\$38,903	\$85,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,861
SENECA	\$1,881	\$37	\$23,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,219
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$63,847	\$66,461	\$253,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,965
SUMMIT	\$41,251	\$0	\$328,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,114
TRUMBULL	\$57	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476
TUSCARAWAS	\$21,044	\$530	\$157,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,676
UNION	(\$104)	(\$6)	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$624)
VAN WERT	\$1,577	\$3	\$4,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,241
VINTON	\$2,097	\$0	\$6,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
WARREN	\$22,428	\$2,540	\$254,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,731
WASHINGTON	\$3,481	\$945	\$44,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,142
WAYNE	\$8,489	\$354	\$140,678	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$149,598
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$15,899	\$904	\$222,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,641
WYANDOT	\$3,324	\$335	\$14,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,655
TOTAL	\$2,476,925	\$558,386	\$12,686,374	\$8,088	\$2,463	\$61,629	\$53,385	\$32,375	\$16,735	\$430	\$0	\$0	\$15,896,790

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$0	\$0	\$0	\$0
ALLEN	\$29,663	\$1,086	\$421,806	\$452,555
ASHLAND	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0
ATHENS	\$19,849	\$6,390	\$348,136	\$374,374
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$46,789	\$121	\$339,570	\$386,480
BROWN	\$12,683	\$79	\$124,254	\$137,017
BUTLER	\$110,918	\$3,367	\$901,942	\$1,016,227
CARROLL	\$7,131	\$0	\$112,157	\$119,288
CHAMPAIGN	\$17,765	\$2,937	\$149,441	\$170,143
CLARK	\$53,106	\$962	\$580,505	\$634,572
CLERMONT	\$20,914	\$298	\$231,290	\$252,502
CLINTON	\$15,396	\$515	\$102,596	\$118,507
COLUMBIANA	\$0	\$0	\$0	\$0
COSHOCTON	\$16,353	\$278	\$184,059	\$200,690
CRAWFORD	\$12,223	\$58	\$184,569	\$196,850
CUYAHOGA	\$233,561	\$174,303	\$3,913,792	\$4,321,656
DARKE	\$7,177	\$73	\$152,062	\$159,312
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$44,962	\$0	\$306,117	\$351,079
ERIE	\$48,568	\$0	\$275,905	\$324,473
FAIRFIELD	\$39,533	\$254	\$523,286	\$563,073
FAYETTE	\$13,364	\$375	\$183,471	\$197,210
FRANKLIN	\$51,882	\$510	\$1,186,598	\$1,238,990
FULTON	\$10,228	\$94	\$80,209	\$90,530
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$8,497	\$102	\$120,242	\$128,841
GREENE	\$0	\$0	\$0	\$0
GUERNSEY	\$18,141	\$737	\$126,716	\$145,594
HAMILTON	\$168,767	\$5,747	\$2,078,913	\$2,253,426
HANCOCK	\$18,047	\$235	\$190,923	\$209,206
HARDIN	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0
HENRY	\$21,576	\$1,496	\$224,276	\$247,347
HIGHLAND	\$0	\$0	\$0	\$0
HOCKING	\$36,950	\$665	\$258,351	\$295,966
HOLMES	\$6,077	\$74	\$58,114	\$64,264
HURON	\$19,736	\$835	\$205,126	\$225,697
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$9,421	\$98	\$343,980	\$353,499
KNOX	\$33,618	\$88	\$321,359	\$355,065
LAKE	\$52,385	\$93,741	\$490,075	\$636,201
LAWRENCE	\$14,800	\$61	\$120,345	\$135,206
LICKING	\$36,686	\$0	\$366,064	\$402,750
LOGAN	\$25,048	\$1,278	\$233,694	\$260,020
LORAIN	\$59,476	\$107	\$678,165	\$737,748
LUCAS	\$91,881	\$328	\$1,182,050	\$1,274,260

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MADISON	\$21,939	\$575	\$197,912	\$220,426
MAHONING	\$33,426	\$723	\$448,382	\$482,531
MARION	\$32,450	\$137	\$166,995	\$199,582
MEDINA	\$14,435	\$1,694	\$134,242	\$150,371
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$13,953	\$530	\$153,540	\$168,024
MIAMI	\$75,192	\$1,105	\$459,124	\$535,421
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$106,578	\$21,175	\$1,504,113	\$1,631,865
MORGAN	\$23,188	\$930	\$134,683	\$158,801
MORROW	\$25,063	\$460	\$138,806	\$164,330
MUSKINGUM	\$18,328	\$856	\$212,744	\$231,928
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$22,169	\$265	\$169,411	\$191,846
PAULDING	\$0	\$0	\$0	\$0
PERRY	\$30,721	\$886	\$304,253	\$335,860
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$10,904	\$54	\$53,221	\$64,179
PORTAGE	\$25,699	\$13,590	\$410,791	\$450,080
PREBLE	\$6,525	\$160	\$37,156	\$43,841
PUTNAM	\$0	\$0	\$0	\$0
RICHLAND	\$84,654	\$790	\$667,080	\$752,525
ROSS	\$30,815	\$676	\$228,925	\$260,416
SANDUSKY	\$57,093	\$403	\$354,776	\$412,272
SCIOTO	\$34,428	\$208	\$356,968	\$391,604
SENECA	\$21,661	\$435	\$268,259	\$290,355
SHELBY	\$2,994	\$961	\$31,335	\$35,290
STARK	\$99,084	\$492	\$942,516	\$1,042,092
SUMMIT	\$315,483	\$2,753	\$2,418,471	\$2,736,707
TRUMBULL	\$0	\$0	\$0	\$0
TUSCARAWAS	\$47,206	\$383	\$353,220	\$400,809
UNION	\$18,332	\$228	\$133,953	\$152,513
VAN WERT	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0
WARREN	\$61,311	\$3,608	\$699,789	\$764,708
WASHINGTON	\$17,230	\$221	\$225,817	\$243,268
WAYNE	\$4,804	\$20	\$79,837	\$84,661
WILLIAMS	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$2,688,836	\$351,613	\$28,586,474	\$31,626,923

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$42,413	\$0	\$1,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,217
ALLEN	\$313,048	\$7,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,981	\$55,900	\$534,806
ASHLAND	\$136,451	\$44,276	\$114,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,116	\$300,697
ASHTABULA	\$164,520	\$0	\$195,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,472	\$468,116
ATHENS	\$115	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,055	\$153	\$120,232
AUGLAIZE	\$164,546	\$16,469	\$412,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,924	\$639,174
BELMONT	\$274,729	\$26,032	\$476,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,498	\$72,944	\$24,888	\$920,137
BROWN	\$119,636	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,233	\$22,574	\$203,554
BUTLER	\$76,336	\$59,762	\$61,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867,474	\$71,391	\$1,136,650
CARROLL	\$132,660	\$940	\$23,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,836	\$45,241	\$25,363	\$361,726
CHAMPAIGN	\$178,393	\$119,439	\$21,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,441	\$33,113	\$433,930
CLARK	\$55,949	\$191,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,133	\$415,914	\$888,604
CLERMONT	\$422,743	\$63,171	\$76,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,824	\$24	\$794,840
CLINTON	\$152,677	\$10,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,026	\$41,560	\$285,070
COLUMBIANA	\$160,694	\$5,149	\$79,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,347	\$283,787
COSHOCTON	\$185,569	\$4,806	\$21,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,089	\$34,717	\$299,491
CRAWFORD	\$164,561	\$39,506	\$264,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,515	\$56,418	\$697,695
CUYAHOGA	\$174,870	\$272,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722,395	\$551,687	\$2,721,530
DARKE	\$138,963	\$1,601	\$20,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,232	\$37,602	\$309,062
DEFIANCE	\$20,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,514
DELAWARE	\$478,693	\$13,310	\$19,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,424	\$219,928	\$1,124,283
ERIE	\$200,113	\$0	\$17,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,394	\$0	\$496,900
FAIRFIELD	\$414,594	\$52,217	\$259,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,466	\$249,818	\$169,529	\$1,156,610
FAYETTE	\$54,830	\$11,078	\$40,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,873	\$9,247	\$284,995
FRANKLIN	\$5,262,092	\$23,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,458	\$480,358	\$372,106	\$6,237,351
FULTON	\$158,856	\$23,923	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,887	\$19,031	\$280,697
GALLIA	\$56,381	\$7,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,588	\$72,762
GEAUGA	\$157,880	\$84,085	\$10,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,309	\$109,244	\$9,877	\$491,887
GREENE	\$162,185	\$57,395	\$216,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$17,252	\$453,904
GUERNSEY	\$103,813	\$5,114	\$2,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,539	\$45,195	\$245,549
HAMILTON	\$1,037,698	\$122,618	\$303,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,093	\$438,498	\$2,904,360
HANCOCK	\$61,681	\$27,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,879	\$173,015
HARDIN	\$102,280	\$33,598	\$21,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,119	\$173,029
HARRISON	\$39,131	\$28	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512	\$40,657
HENRY	\$234,706	\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,311	\$139,469	\$16,178	\$392,728
HIGHLAND	\$47,152	\$227	\$23,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,296	\$101,943
HOCKING	\$147,779	\$15,512	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,380	\$0	\$225,550
HOLMES	\$115,922	\$31,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,247	\$89,326	\$304,303
HURON	\$214,922	\$2,306	\$13,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,863	\$28,824	\$515,230
JACKSON	\$213,741	\$1,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,935	\$222,819
JEFFERSON	\$137,641	\$35,516	\$94,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,345	\$131,317	\$470,207
KNOX	\$344,171	\$536,526	\$4,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,736	\$0	\$985,181
LAKE	\$570,259	\$61,580	\$266,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,723	\$75,211	\$1,313,711
LAWRENCE	\$87,679	\$9,461	\$31,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,718	\$35,244	\$205,427
LICKING	\$118,929	\$6,913	\$12,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,752	\$78,147	\$387,923
LOGAN	\$5,152	\$13,652	\$2,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,378	\$30,551	\$303,298
LORAIN	\$575,200	\$64,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,454	\$143,164	\$1,197,121
LUCAS	\$1,466,785	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$745,627	\$0	\$2,212,565
MADISON	\$3,282	\$86	\$29,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,674	\$0	\$114,652
MAHONING	\$915,908	\$31,152	\$64,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,273	\$215,884	\$1,291,167
MARION	\$188,585	\$173,423	\$42,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,533	\$115,264	\$579,405
MEDINA	\$187,719	\$45,403	\$48,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,381	\$14,092	\$392,760
MEIGS	\$36,457	\$1,146	\$7,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,621	\$52,159

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MERCER	\$83,962	\$25,600	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,877	\$83,290	\$315,608
MIAMI	\$7,684	\$4,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,732	\$42,767	\$304,445
MONROE	\$35,345	\$5,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506	\$41,302
MONTGOMERY	\$920,956	\$533,838	\$8,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$903,526	\$381,722	\$2,749,003
MORGAN	\$79,106	\$735	\$27,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,678	\$3,113	\$136,878
MORROW	\$127,144	\$110,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,062	\$11,843	\$392,833
MUSKINGUM	\$260,658	\$6,360	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,229	\$155,624	\$521,249
NOBLE	\$19,896	\$28	\$974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483	\$21,381
OTTAWA	\$237,358	\$74,406	\$12,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$115,908	\$61,946	\$502,231
PAULDING	\$125,552	\$1,639	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,298	\$190,489
PERRY	\$158,628	\$1,817	\$168,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,595	\$9,604	\$439,167
PICKAWAY	\$161,153	\$45,721	\$78,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,794	\$323,572
PIKE	\$100,445	\$38,674	\$49,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,432	\$217,184
PORTAGE	\$365,523	\$21,632	\$511,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,545	\$984,155
PREBLE	\$99,064	\$4,192	\$24,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,307	\$16,212	\$161,817
PUTNAM	\$8,525	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,213	\$86,995
RICHLAND	\$103,458	\$21,730	\$176,455	\$0	\$0	\$202,789	\$0	\$197,952	\$171,327	\$0	\$0	\$14,095	\$215,151	\$109,855	\$1,212,812
ROSS	\$49,905	\$152,808	\$1,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,662	\$333,736
SANDUSKY	\$127,125	\$13,710	\$139,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,790	\$78,952	\$536,805
SCIOTO	\$220,717	\$23,980	\$19,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,003	\$57,780	\$401,313
SENECA	\$156,748	\$13,300	\$19,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$223,678	\$0	\$413,845
SHELBY	\$216,354	\$59,832	\$256,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,521	\$66,621	\$633,208
STARK	\$37,605	\$3,695	\$252,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,337	\$102,201	\$837,839
SUMMIT	\$1,059,217	\$349,577	\$1,217,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212,221	\$9,424	\$3,847,689
TRUMBULL	\$51,871	\$12,068	\$111,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257,426	\$432,723
TUSCARAWAS	\$241,285	\$3,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,845	\$61,425	\$504,490
UNION	\$93,032	\$702	\$2,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,948	\$60,951	\$292,417
VAN WERT	\$1,726	\$5,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,830
VINTON	\$45,167	\$1	\$18,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327	\$63,716
WARREN	\$442,885	\$10,131	\$28,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,103	\$90,149	\$879,126
WASHINGTON	\$213,195	\$16,668	\$12,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,486	\$184,248	\$569,426
WAYNE	\$152,723	\$7,480	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,662	\$19,364	\$233,477
WILLIAMS	\$39,593	\$15,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,346
WOOD	\$264,863	\$9,922	\$64,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$339,567
WYANDOT	\$61,685	\$8,369	\$17,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$10,369	\$97,940
TOTAL	\$23,351,757	\$3,963,528	\$6,564,326	\$0	\$0	\$202,789	\$0	\$197,952	\$171,327	\$0	\$0	\$426,366	\$14,788,424	\$6,282,124	\$55,948,595

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$57,341	\$153,701	\$109,206	\$100,533	\$420,781
ALLEN	\$232,069	\$1,148,948	\$609,415	\$164,778	\$2,155,211
ASHLAND	\$22,494	\$160,058	\$225,612	\$208,918	\$617,082
ASHTABULA	\$83,364	\$636,476	\$720,111	\$128,752	\$1,568,703
ATHENS	\$114,096	\$120,395	\$318,335	\$94,805	\$647,631
AUGLAIZE	\$27,879	\$500,613	\$148,780	\$0	\$677,272
BELMONT	\$138,435	\$76,606	\$251,440	\$152,546	\$619,026
BROWN	\$41,685	\$76,080	\$130,541	\$0	\$248,307
BUTLER	\$210,032	\$1,939,657	\$1,378,878	\$0	\$3,528,567
CARROLL	\$73,559	\$0	\$347,659	\$30,299	\$451,517
CHAMPAIGN	\$127,875	\$198,135	\$348,267	\$825	\$675,103
CLARK	\$268,600	\$3,939,345	\$1,147,821	\$193,173	\$5,548,940
CLERMONT	\$222,433	\$886,117	\$1,050,140	\$108,457	\$2,267,148
CLINTON	\$48,076	\$299,858	\$319,740	\$3,726	\$671,400
COLUMBIANA	\$75,096	\$534,506	\$439,330	\$44,081	\$1,093,013
COSHOCTON	\$19,482	\$403,073	\$373,539	\$39,467	\$835,562
CRAWFORD	\$45,706	\$0	\$200,226	\$0	\$245,932
CUYAHOGA	\$3,604,264	\$9,420,192	\$7,524,222	\$374,206	\$20,922,883
DARKE	\$72,117	\$313,324	\$231,980	\$0	\$617,421
DEFIANCE	\$46,289	\$159,502	\$163,410	\$74,775	\$443,976
DELAWARE	\$155,156	\$289,060	\$10,436	\$608	\$455,260
ERIE	\$37,651	\$0	\$132,527	\$61,773	\$231,950
FAIRFIELD	\$177,535	\$390,491	\$774,681	\$63,993	\$1,406,701
FAYETTE	\$64,109	\$399,320	\$122,992	\$0	\$586,421
FRANKLIN	\$998,456	\$2,655,682	\$4,667,944	\$422,384	\$8,744,465
FULTON	\$37,159	\$274,111	\$206,804	\$0	\$518,075
GALLIA	\$126,506	\$240,727	\$177,848	\$67,911	\$612,993
GEAUGA	\$275,067	\$269,194	\$923,102	\$171,321	\$1,638,684
GREENE	\$38,157	\$1,224,910	\$1,548,631	\$25,336	\$2,837,034
GUERNSEY	\$129,104	\$418,785	\$192,004	\$109,418	\$849,311
HAMILTON	\$538,672	\$6,425,663	\$2,507,726	\$153,463	\$9,625,524
HANCOCK	\$136,077	\$347,034	\$416,140	\$225,637	\$1,124,888
HARDIN	\$24,164	\$264,517	\$128,039	\$13,203	\$429,924
HARRISON	\$44,309	\$0	\$65,915	\$0	\$110,223
HENRY	\$137,092	\$440,351	\$255,795	\$235,495	\$1,068,733
HIGHLAND	\$0	\$55,004	\$90,848	\$81,512	\$227,364
HOCKING	\$64,967	\$96,385	\$160,214	\$0	\$321,566
HOLMES	\$85,710	\$315,557	\$278,311	\$156,438	\$836,016
HURON	\$25,909	\$321,506	\$272,514	\$27,942	\$647,871
JACKSON	\$53,525	\$13,546	\$137,645	\$0	\$204,716
JEFFERSON	\$100,620	\$866,249	\$618,447	\$221,276	\$1,806,592
KNOX	\$168,372	\$147,297	\$408,743	\$0	\$724,412
LAKE	\$518,814	\$877,106	\$2,319,290	\$1,088,474	\$4,803,683
LAWRENCE	\$126,512	\$561,761	\$437,164	\$52,551	\$1,177,989
LICKING	\$96,001	\$638,896	\$300,441	\$0	\$1,035,339
LOGAN	\$152,813	\$576,450	\$445,958	\$223,596	\$1,398,817
LORAIN	\$542,754	\$3,163,661	\$1,168,299	\$105,651	\$4,980,365
LUCAS	\$245,136	\$2,020,621	\$2,641,047	\$0	\$4,906,804

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MADISON	\$23,498	\$71,091	\$167,231	\$90,386	\$352,206
MAHONING	\$523,236	\$598,559	\$1,080,161	\$130,525	\$2,332,480
MARION	\$134,076	\$3,246	\$456,013	\$102,150	\$695,485
MEDINA	\$282,771	\$373,877	\$894,655	\$179,961	\$1,731,264
MEIGS	\$4,717	\$99,236	\$79,544	\$66,204	\$249,701
MERCER	\$3,433	\$343,623	\$277,668	\$0	\$624,725
MIAMI	\$4,350	\$1,351,691	\$285,533	\$53	\$1,641,628
MONROE	\$10,995	\$67,809	\$91,854	\$27,967	\$198,624
MONTGOMERY	\$1,404,488	\$1,038,567	\$2,232,983	\$0	\$4,676,038
MORGAN	\$34,373	\$86,097	\$56,276	\$0	\$176,746
MORROW	\$178,397	\$16,145	\$298,862	\$0	\$493,405
MUSKINGUM	\$178,433	\$463,771	\$246,146	\$123,130	\$1,011,481
NOBLE	\$22	\$0	\$1,375	\$0	\$1,397
OTTAWA	\$108,930	\$250,588	\$193,725	\$44,444	\$597,687
PAULDING	\$55,691	\$71,830	\$104,151	\$1,572	\$233,244
PERRY	\$84,276	\$251,340	\$251,477	\$0	\$587,092
PICKAWAY	\$90,843	\$150,829	\$162,339	\$54,609	\$458,621
PIKE	\$101,198	\$218,029	\$164,121	\$0	\$483,348
PORTAGE	\$178,083	\$517,240	\$779,487	\$103,565	\$1,578,376
PREBLE	\$37,795	\$204,549	\$107,394	\$0	\$349,738
PUTNAM	\$73,888	\$96,007	\$321,242	\$72,753	\$563,891
RICHLAND	\$206,137	\$1,282,325	\$1,340,736	\$626,656	\$3,455,854
ROSS	\$63,194	\$133,463	\$244,199	\$42,049	\$482,905
SANDUSKY	\$100,529	\$437,872	\$357,006	\$146,354	\$1,041,761
SCIOTO	\$153,945	\$1,148,396	\$517,684	\$11,471	\$1,831,496
SENECA	\$70,668	\$302,675	\$470,609	\$151,396	\$995,348
SHELBY	\$346,942	\$434,078	\$355,533	\$0	\$1,136,553
STARK	\$622,687	\$2,335,772	\$1,618,784	\$227,672	\$4,804,915
SUMMIT	\$669,606	\$1,860,826	\$3,049,347	\$218,481	\$5,798,260
TRUMBULL	\$233,416	\$1,044,775	\$552,569	\$140,717	\$1,971,477
TUSCARAWAS	\$163,560	\$691,217	\$515,304	\$38,710	\$1,408,791
UNION	\$61,177	\$738,508	\$274,207	\$7,545	\$1,081,437
VAN WERT	\$117,345	\$200,156	\$221,329	\$0	\$538,830
VINTON	\$20,686	\$67,033	\$51,728	\$0	\$139,447
WARREN	\$178,103	\$362,018	\$617,660	\$0	\$1,157,781
WASHINGTON	\$16,047	\$434,941	\$372,326	\$54,458	\$877,771
WAYNE	\$110,925	\$487,541	\$243,394	\$97,647	\$939,507
WILLIAMS	\$0	\$1,087	\$47,579	\$0	\$48,666
WOOD	\$591,177	\$1,448,853	\$1,759,837	\$293,407	\$4,093,274
WYANDOT	\$75,578	\$82,933	\$131,750	\$66,375	\$356,636
TOTAL	\$17,946,453	\$64,029,064	\$58,441,976	\$8,347,583	\$148,765,076

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$71,547	\$0	\$3,500	\$1,341,483	\$0	\$0	\$17,312	\$39,477	\$250,071	\$44,217	\$1,767,606
ALLEN	\$622,027	\$969,753	\$2,450,396	\$6,316,633	\$452,555	\$0	\$215,702	\$65,656	\$1,794,190	\$534,806	\$13,421,717
ASHLAND	\$324,059	\$959,635	\$1,429,857	\$2,718,869	\$0	\$0	\$45,169	\$41,804	\$421,552	\$300,697	\$6,241,642
ASHTABULA	\$1,090,009	\$750,454	\$2,353,573	\$4,716,956	\$0	\$0	\$169,833	\$58,522	\$1,139,315	\$468,116	\$10,746,778
ATHENS	\$304,778	\$290,971	\$1,665,824	\$3,020,032	\$374,374	\$0	\$476,085	\$49,492	\$980,999	\$120,232	\$7,282,789
AUGLAIZE	\$1,128,480	\$4,996	\$1,666	\$2,121,684	\$0	\$0	\$122,775	\$82,310	\$597,575	\$639,174	\$4,698,660
BELMONT	\$273,505	\$333,818	\$1,568,787	\$1,727,945	\$386,480	\$0	\$377,604	\$96,517	\$373,201	\$920,137	\$6,057,995
BROWN	\$25,298	\$0	\$0	\$1,062,767	\$137,017	\$0	\$119,937	\$25,362	\$171,109	\$203,554	\$1,745,044
BUTLER	\$3,446,987	\$0	\$0	\$7,337,160	\$1,016,227	\$0	\$2,278,563	\$467,910	\$5,322,627	\$1,136,650	\$21,006,123
CARROLL	\$184,279	\$558,562	\$995,099	\$1,604,472	\$119,288	\$0	\$63,944	\$17,051	\$335,329	\$361,726	\$4,239,749
CHAMPAIGN	\$710,981	\$0	\$3,474	\$2,599,934	\$170,143	\$0	\$87,527	\$69,973	\$692,671	\$433,930	\$4,768,633
CLARK	\$847,396	\$0	\$0	\$9,940,096	\$634,572	\$7,332,514	\$614,657	\$113,019	\$2,073,629	\$888,604	\$22,444,487
CLERMONT	\$2,286,316	\$0	\$2,269,412	\$7,185,881	\$252,502	\$0	\$1,838,574	\$97,817	\$812,331	\$794,840	\$15,537,673
CLINTON	\$333,888	\$318,682	\$0	\$2,136,616	\$118,507	\$0	\$86,438	\$24,747	\$554,033	\$285,070	\$3,857,980
COLUMBIANA	\$601,942	\$483,681	\$2,688,829	\$5,797,540	\$0	\$0	\$66,647	\$136,389	\$876,263	\$283,787	\$10,935,077
COSHOCTON	\$401,353	\$793,774	\$764,204	\$2,564,654	\$200,690	\$0	\$81,037	\$7,733	\$594,067	\$299,491	\$5,707,002
CRAWFORD	\$127,034	\$698,843	\$111,533	\$1,913,662	\$196,850	\$0	\$137,222	\$78,466	\$346,811	\$697,695	\$4,308,116
CUYAHOGA	\$14,193,977	\$1,109,891	\$5,605,341	\$90,685,233	\$4,321,656	\$26,190,647	\$7,516,529	\$2,954,443	\$14,544,235	\$2,721,530	\$169,843,482
DARKE	\$154,739	\$443,945	\$17,271	\$3,217,112	\$159,312	\$0	\$197,456	\$29,355	\$578,026	\$309,062	\$5,106,278
DEFIANCE	\$352,512	\$1,278,525	\$834,237	\$1,673,397	\$0	\$0	\$84,486	\$22,077	\$297,692	\$20,514	\$4,563,441
DELAWARE	\$3,173,182	\$574,361	\$39,992	\$2,087,654	\$351,079	\$0	\$2,170,697	\$2,921,599	\$2,334,413	\$1,124,283	\$14,777,260
ERIE	\$1,004,750	\$7,320	\$0	\$2,320,431	\$324,473	\$0	\$300,726	\$159,811	\$1,380,278	\$496,900	\$5,994,688
FAIRFIELD	\$903,368	\$722,349	\$1,385,581	\$6,188,876	\$563,073	\$0	\$360,881	\$290,551	\$1,382,600	\$1,156,610	\$12,953,888
FAYETTE	\$283,929	\$554,679	\$84,713	\$1,216,469	\$197,210	\$0	\$537	\$23,169	\$307,262	\$284,995	\$2,952,963
FRANKLIN	\$9,856,400	\$13,010,053	\$21,867,951	\$77,617,607	\$1,238,990	\$0	\$25,896,145	\$323,386	\$17,008,693	\$6,237,351	\$173,056,576
FULTON	\$801,104	\$0	\$0	\$2,221,492	\$90,530	\$0	\$79,038	\$22,913	\$533,843	\$280,697	\$4,029,618
GALLIA	\$236,611	\$694,525	\$739,705	\$902,017	\$0	\$0	\$0	\$5,000	\$156,436	\$72,762	\$2,807,056
GEAUGA	\$1,477,664	\$618,398	\$2,525,805	\$4,441,286	\$128,841	\$3,971,618	\$542,861	\$104,986	\$1,061,056	\$491,887	\$15,364,402
GREENE	\$2,989,275	\$0	\$0	\$7,013,259	\$0	\$0	\$888,660	\$307,322	\$935,608	\$453,904	\$12,588,027
GUERNSEY	\$244,590	\$0	\$386,863	\$2,367,223	\$145,594	\$0	\$84,842	\$26,593	\$416,088	\$245,549	\$3,917,342
HAMILTON	\$5,402,296	\$0	\$16,064,248	\$34,879,764	\$2,253,426	\$0	\$7,478,339	\$216,856	\$10,533,652	\$2,904,360	\$79,732,940
HANCOCK	\$509,439	\$548,943	\$662,794	\$2,679,489	\$209,206	\$3,826,912	\$108,215	\$54,813	\$802,612	\$173,015	\$9,575,436
HARDIN	\$381,709	\$572,259	\$449,009	\$1,424,819	\$0	\$0	\$136,006	\$18,135	\$285,854	\$173,029	\$3,440,819
HARRISON	\$27,097	\$330,412	\$132,001	\$619,383	\$0	\$0	\$231,498	\$0	\$50,175	\$40,657	\$1,431,223
HENRY	\$400,022	\$1,797,223	\$17,450	\$1,406,816	\$247,347	\$990,255	\$450,650	\$18,631	\$675,734	\$392,728	\$6,396,858
HIGHLAND	\$38,854	\$310,841	\$419,892	\$2,017,646	\$0	\$0	\$111,922	\$16,215	\$518,800	\$101,943	\$3,536,112
HOCKING	\$245,736	\$0	\$0	\$1,516,887	\$295,966	\$0	\$173,326	\$13,565	\$416,371	\$225,550	\$2,887,401
HOLMES	\$340,424	\$219,372	\$1,339,197	\$2,506,677	\$64,264	\$0	\$11,648	\$79,521	\$264,182	\$304,303	\$5,129,588
HURON	\$607,860	\$0	\$641,130	\$2,817,196	\$225,697	\$0	\$551,618	\$75,574	\$579,799	\$515,230	\$6,014,104
JACKSON	\$16,181	\$233,711	\$548,755	\$873,001	\$0	\$0	\$46,056	\$3,528	\$153,729	\$222,819	\$2,097,780
JEFFERSON	\$133,134	\$460,773	\$1,869,454	\$2,682,764	\$353,499	\$2,766,682	\$28,567	\$65,286	\$555,527	\$470,207	\$9,385,893
KNOX	\$196,784	\$0	\$0	\$432,598	\$355,065	\$0	\$666,518	\$58,220	\$994,468	\$985,181	\$3,688,834
LAKE	\$1,693,919	\$1,637,279	\$5,058,526	\$17,610,510	\$636,201	\$13,145,657	\$822,102	\$789,650	\$1,356,818	\$1,313,711	\$44,064,373
LAWRENCE	\$353,360	\$1,334,647	\$1,460,612	\$1,918,368	\$135,206	\$0	\$199,614	\$19,215	\$606,520	\$205,427	\$6,232,969
LICKING	\$1,086,697	\$0	\$0	\$4,836,020	\$402,750	\$0	\$525,330	\$124,643	\$2,374,443	\$387,923	\$9,737,806
LOGAN	\$538,558	\$2,561,624	\$40,375	\$2,651,431	\$260,020	\$6,533	\$90,058	\$38,670	\$511,041	\$303,298	\$7,001,607
LORAIN	\$1,476,956	\$593,261	\$4,582,623	\$16,292,242	\$737,748	\$2,145,004	\$2,627,743	\$518,816	\$2,234,397	\$1,197,121	\$32,405,912
LUCAS	\$4,462,246	\$195,743	\$350,371	\$35,534,080	\$1,274,260	\$0	\$1,354,610	\$707,630	\$6,091,253	\$2,212,565	\$52,182,759

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
MADISON	\$561,244	\$411,659	\$219,896	\$2,524,332	\$220,426	\$0	\$0	\$726,220	\$239,729	\$114,652	\$5,018,158
MAHONING	\$0	\$0	\$3,984,661	\$10,791,860	\$482,531	\$0	\$460,413	\$120,182	\$2,367,797	\$1,291,167	\$19,498,612
MARION	\$182,170	\$20,282	\$57,623	\$3,761,182	\$199,582	\$0	\$446,642	\$0	\$331,514	\$579,405	\$5,578,400
MEDINA	\$1,583,662	\$1,006,888	\$1,821,647	\$8,499,865	\$150,371	\$0	\$545,355	\$198,097	\$2,483,071	\$392,760	\$16,681,715
MEIGS	\$23,586	\$473,526	\$367,670	\$935,518	\$0	\$0	\$136,305	\$10,876	\$227,057	\$52,159	\$2,226,697
MERCER	\$447,898	\$313,253	\$227,754	\$3,473,918	\$168,024	\$0	\$173,087	\$19,208	\$829,458	\$315,608	\$5,968,208
MIAMI	\$831,261	\$455,526	\$361,002	\$4,687,566	\$535,421	\$0	\$620,427	\$14,307	\$2,262,884	\$304,445	\$10,072,840
MONROE	\$39,382	\$180,502	\$297,152	\$713,411	\$0	\$0	\$19,572	\$4,880	\$72,120	\$41,302	\$1,368,322
MONTGOMERY	\$6,340,090	\$3,934,338	\$570,622	\$25,556,690	\$1,631,865	\$0	\$2,122,977	\$569,332	\$4,240,409	\$2,749,003	\$47,715,326
MORGAN	\$46,168	\$0	\$0	\$767,403	\$158,801	\$0	\$33,259	\$26,064	\$358,292	\$136,878	\$1,526,865
MORROW	\$48,588	\$129,981	\$552	\$1,567,976	\$164,330	\$0	\$0	\$24,315	\$207,512	\$392,833	\$2,536,086
MUSKINGUM	\$614,851	\$641,172	\$1,339,863	\$2,667,923	\$231,928	\$0	\$231,016	\$0	\$716,279	\$521,249	\$6,964,281
NOBLE	\$96,658	\$0	\$52,091	\$51,639	\$0	\$0	\$195,736	\$12,839	\$38,219	\$21,381	\$468,562
OTTAWA	\$569,799	\$0	\$859	\$3,079,578	\$191,846	\$0	\$473,048	\$30,061	\$938,283	\$502,231	\$5,785,705
PAULDING	\$121,735	\$0	\$267,500	\$1,114,754	\$0	\$0	\$18,581	\$8,431	\$178,351	\$190,489	\$1,899,841
PERRY	\$119,504	\$0	\$161,618	\$2,549,634	\$335,860	\$0	\$165,220	\$89,812	\$487,763	\$439,167	\$4,348,578
PICKAWAY	\$448,271	\$283,517	\$595,578	\$598,882	\$0	\$0	\$288,714	\$69,257	\$683,781	\$323,572	\$3,291,572
PIKE	\$523,254	\$140,899	\$352,216	\$1,606,104	\$64,179	\$0	\$155,452	\$14,947	\$361,043	\$217,184	\$3,435,277
PORTAGE	\$2,653,241	\$967,552	\$1,357,545	\$7,538,827	\$450,080	\$0	\$462,475	\$225,793	\$1,736,606	\$984,155	\$16,376,275
PREBLE	\$74,920	\$0	\$0	\$1,881,042	\$43,841	\$0	\$0	\$0	\$594,903	\$161,817	\$2,756,522
PUTNAM	\$189,410	\$0	\$0	\$1,924,379	\$0	\$0	\$110,439	\$5,813	\$335,532	\$86,995	\$2,652,568
RICHLAND	\$1,048,657	\$1,817,107	\$381,535	\$6,540,918	\$752,525	\$7,048,533	\$462,240	\$306,799	\$1,672,968	\$1,212,812	\$21,244,095
ROSS	\$644,490	\$517,256	\$2,497,592	\$2,260,328	\$260,416	\$0	\$272,996	\$42,945	\$906,365	\$333,736	\$7,736,124
SANDUSKY	\$261,221	\$423,877	\$1,698,505	\$3,742,648	\$412,272	\$0	\$183,581	\$48,800	\$849,222	\$536,805	\$8,156,931
SCIOTO	\$547,747	\$746,281	\$2,520,633	\$3,226,122	\$391,604	\$0	\$411,543	\$135,861	\$997,500	\$401,313	\$9,378,603
SENECA	\$806,917	\$0	\$1,979,084	\$4,021,957	\$290,355	\$0	\$259,696	\$25,219	\$851,881	\$413,845	\$8,648,954
SHELBY	\$628,739	\$3,084,775	\$5,508	\$2,485,314	\$35,290	\$0	\$66,426	\$0	\$830,731	\$633,208	\$7,769,991
STARK	\$1,602,905	\$2,938,448	\$7,082,317	\$18,715,545	\$1,042,092	\$0	\$2,694,890	\$383,965	\$3,696,469	\$837,839	\$38,994,470
SUMMIT	\$2,747,303	\$4,504,842	\$0	\$31,775,604	\$2,736,707	\$0	\$1,898,708	\$370,114	\$4,775,308	\$3,847,689	\$52,656,276
TRUMBULL	\$1,385,823	\$1,865,359	\$3,705,058	\$11,891,697	\$0	\$0	\$1,361,146	\$476	\$2,265,020	\$432,723	\$22,907,302
TUSCARAWAS	\$413,701	\$795,003	\$963,789	\$3,824,668	\$400,809	\$0	\$409,029	\$178,676	\$1,003,648	\$504,490	\$8,493,813
UNION	\$408,984	\$1,753,805	\$12,566	\$4,020,928	\$152,513	\$0	\$1,169,627	(\$624)	\$1,231,192	\$292,417	\$9,041,408
VAN WERT	\$446,259	\$320,349	\$198,634	\$1,686,968	\$0	\$0	\$0	\$6,241	\$347,662	\$6,830	\$3,012,943
VINTON	\$27,744	\$0	\$0	\$591,676	\$0	\$0	\$29,809	\$8,700	\$153,839	\$63,716	\$875,484
WARREN	\$1,759,351	\$2,017,093	\$413,073	\$8,151,645	\$764,708	\$0	\$1,122,271	\$279,731	\$2,397,516	\$879,126	\$17,784,514
WASHINGTON	\$368,882	\$829,104	\$898,348	\$2,801,065	\$243,268	\$0	\$319,669	\$49,142	\$576,061	\$569,426	\$6,654,963
WAYNE	\$386,367	\$561,157	\$2,881,014	\$5,308,360	\$84,661	\$0	\$155,844	\$149,598	\$1,089,185	\$233,477	\$10,849,662
WILLIAMS	\$420,877	\$0	\$0	\$2,097,157	\$0	\$0	\$269,987	\$0	\$510,077	\$55,346	\$3,353,444
WOOD	\$1,549,783	\$0	\$1,795,451	\$8,488,758	\$0	\$7,233,462	\$6,841,346	\$239,641	\$1,409,973	\$339,567	\$27,897,980
WYANDOT	\$158,377	\$297,357	\$214,597	\$1,187,861	\$0	\$0	\$155,769	\$18,655	\$123,307	\$97,940	\$2,253,863
TOTAL	\$97,493,069	\$67,404,207	\$122,713,601	\$607,869,834	\$31,626,923	\$74,657,817	\$85,278,997	\$15,896,790	\$132,655,904	\$55,948,595	\$1,291,545,736

Reflects unaudited CY2011 Operating Expenditure and Revenue reports as filed.

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPITE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
ADAMS	\$305,226	\$420,781	\$747,574	\$0	\$360	\$0	\$1,050	\$0	\$0	\$0	\$0	\$248,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,217	\$1,767,606	
ALLEN	\$855,035	\$2,147,334	\$6,860,805	\$0	\$329,233	\$126,336	\$0	\$89,523	\$84,432	\$0	\$0	\$2,390,521	\$3,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,806	\$13,421,717	
ASHLAND	\$599,483	\$572,806	\$3,479,943	\$0	\$146,543	\$121,156	\$3,500	\$185,952	\$105,053	\$0	\$0	\$726,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,697	\$6,241,642	
ASHTABULA	\$1,142,143	\$1,568,703	\$4,712,114	\$0	\$267,677	\$233,699	\$9,062	\$180,196	\$195,299	\$0	\$0	\$1,969,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,116	\$10,746,778	
ATHENS	\$444,824	\$645,722	\$4,964,598	\$0	\$128,697	\$112,281	\$0	\$25,010	\$59,933	\$0	\$0	\$781,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,232	\$7,282,789	
AUGLAIZE	\$507,060	\$660,802	\$1,715,765	\$0	\$110,373	\$83,905	\$0	\$48,748	\$62,787	\$39,418	\$0	\$814,183	\$12,619	\$0	\$3,826	\$0	\$0	\$0	\$0	\$0	\$639,174	\$4,698,660	
BELMONT	\$630,842	\$592,995	\$2,231,124	\$0	\$71,711	\$81,549	\$0	\$10,584	\$9,031	\$0	\$0	\$1,487,519	\$22,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920,137	\$6,057,995	
BROWN	\$148,360	\$248,195	\$750,267	\$0	\$24,832	\$0	\$0	\$0	\$0	\$0	\$0	\$338,041	\$31,782	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$203,554	\$1,745,044	
BUTLER	\$2,263,368	\$3,468,805	\$10,934,082	\$0	\$389,865	\$513,669	\$136,755	\$241,838	\$285,995	\$0	\$0	\$1,563,341	\$71,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136,650	\$21,006,123	
CARROLL	\$235,581	\$450,577	\$2,436,595	\$0	\$118,446	\$14,016	\$0	\$20,261	\$20,063	\$0	\$0	\$524,864	\$57,286	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$361,726	\$4,239,749	
CHAMPAIGN	\$483,156	\$555,663	\$2,435,901	\$9,770	\$155,504	\$44,495	\$2,520	\$38,552	\$51,491	\$0	\$0	\$528,174	\$29,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433,930	\$4,768,633	
CLARK	\$1,822,745	\$5,357,331	\$10,461,467	\$17,455	\$1,454,522	\$18,072	\$10,515	\$26,164	\$2,895	\$0	\$0	\$2,316,095	\$65,423	\$1,045	\$0	\$0	\$0	\$0	\$0	\$2,153	\$888,604	\$22,444,487	
CLERMONT	\$1,252,261	\$2,203,977	\$8,434,424	\$0	\$370,257	\$355,688	\$8,434,424	\$0	\$273,191	\$304,168	\$0	\$0	\$1,453,719	\$95,148	\$0	\$0	\$0	\$0	\$0	\$0	\$794,840	\$15,537,673	
CLINTON	\$480,771	\$660,592	\$1,766,553	\$0	\$57,278	\$56,964	\$580	\$6,632	\$1,440	\$0	\$0	\$515,609	\$26,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,070	\$3,857,980	
COLUMBIANA	\$935,744	\$1,087,864	\$6,461,585	\$0	\$161,114	\$180,360	\$0	\$55,691	\$63,255	\$0	\$0	\$1,692,564	\$13,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,787	\$10,935,077	
COSHOCTON	\$453,423	\$830,756	\$2,993,591	\$0	\$113,735	\$94,828	\$0	\$145,591	\$181,312	\$0	\$0	\$593,353	\$691	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$299,491	\$5,707,002	
CRAWFORD	\$252,421	\$206,426	\$2,515,509	\$0	\$76,925	\$74,974	\$7,900	\$29,610	\$26,979	\$0	\$0	\$415,560	\$4,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,695	\$4,308,116	
CUYAHOGA	\$8,290,262	\$20,650,305	\$104,231,752	\$0	\$1,484,801	\$2,624,943	\$737,777	\$1,627,229	\$1,096,286	\$474,394	\$0	\$23,936,611	\$1,170,537	\$212,081	\$144,363	\$246,486	\$0	\$0	\$87,093	\$107,032	\$2,721,530	\$169,843,482	
DARKE	\$226,088	\$615,820	\$2,807,987	\$0	\$18,000	\$164,586	\$0	\$32,273	\$49,579	\$2,668	\$0	\$853,589	\$28	\$318	\$5,271	\$0	\$0	\$0	\$0	\$0	\$21,008	\$309,062	\$5,106,278
DEFIANCE	\$338,103	\$443,976	\$2,584,721	\$0	\$81,354	\$179,933	\$0	\$99,717	\$60,985	\$0	\$0	\$743,477	\$10,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,514	\$4,563,441	
DELAWARE	\$1,797,523	\$441,949	\$8,240,125	\$0	\$40,807	\$678,428	\$115,018	\$276,845	\$188,655	\$0	\$0	\$1,337,303	\$428,274	\$76,663	\$21,552	\$0	\$0	\$0	\$0	\$9,835	\$1,124,283	\$14,777,260	
ERIE	\$864,746	\$231,950	\$2,882,190	\$0	\$11,697	\$138,510	\$0	\$13,917	\$60,424	\$0	\$0	\$1,150,251	\$144,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,900	\$5,994,688	
FAIRFIELD	\$864,457	\$1,354,484	\$6,773,695	\$0	\$215,108	\$186,091	\$3,605	\$163,742	\$154,385	\$20,531	\$0	\$1,939,656	\$115,826	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,156,610	\$12,953,888	
FAYETTE	\$192,245	\$575,343	\$1,503,278	\$0	\$51,415	\$33,211	\$0	\$0	\$0	\$0	\$0	\$312,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,995	\$2,952,963	
FRANKLIN	\$7,005,637	\$8,721,128	\$83,419,313	\$0	\$1,911,088	\$3,543,340	\$7,369,401	\$3,232,078	\$2,167,156	\$10,618	\$184,307	\$24,993,484	\$24,261,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,351	\$173,056,576	
FULTON	\$430,753	\$494,151	\$1,995,967	\$0	\$46,407	\$104,861	\$0	\$103,467	\$0	\$0	\$0	\$573,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,697	\$4,029,618	
GALLIA	\$457,839	\$605,200	\$1,273,071	\$0	\$53,139	\$64,732	\$0	\$27,355	\$24,335	\$0	\$0	\$228,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,762	\$2,807,056	
GAUGA	\$991,700	\$1,554,599	\$9,651,904	\$7,200	\$838,508	\$272,584	\$37,016	\$116,286	\$156,047	\$58,485	\$18,313	\$1,048,652	\$121,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491,887	\$15,364,402	
GREENE	\$929,614	\$2,779,639	\$6,105,045	\$0	\$255,623	\$255,822	\$5,355	\$39,719	\$122,727	\$0	\$0	\$1,627,764	\$12,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453,904	\$12,588,027	
GUERNSEY	\$473,994	\$844,198	\$1,676,471	\$0	\$2,495	\$1,886	\$0	\$0	\$0	\$0	\$0	\$624,133	\$9,246	\$0	\$0	\$0	\$39,371	\$0	\$0	\$0	\$245,549	\$3,917,342	
HAMILTON	\$5,829,005	\$9,502,906	\$46,166,660	\$0	\$832,454	\$1,455,422	\$0	\$1,138,810	\$977,572	\$0	\$0	\$10,925,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,904,360	\$79,732,940	
HANCOCK	\$811,111	\$1,097,433	\$5,589,486	\$10,108	\$571,310	\$187,986	\$24,778	\$165,452	\$113,190	\$5,231	\$0	\$826,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,015	\$9,575,436	
HARDIN	\$271,141	\$396,326	\$1,678,694	\$0	\$127,235	\$127,250	\$0	\$64,895	\$61,650	\$0	\$0	\$522,033	\$15,634	\$2,502	\$430	\$0	\$0	\$0	\$0	\$0	\$173,029	\$3,440,819	
HARRISON	\$284,523	\$110,195	\$597,877	\$0	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$213,885	\$773	\$180,000	\$0	\$0	\$2,610	\$0	\$0	\$0	\$40,657	\$1,431,223	
HENRY	\$535,892	\$1,067,669	\$3,285,794	\$0	\$206,471	\$22,715	\$15,559	\$86,967	\$30,570	\$0	\$0	\$670,398	\$82,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,728	\$6,396,858	
HIGHLAND	\$528,917	\$227,137	\$1,825,475	\$0	\$87,910	\$1,609	\$0	\$1,609	\$1,609	\$0	\$0	\$729,028	\$30,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,943	\$3,536,112	
HOCKING	\$344,780	\$306,054	\$1,658,618	\$0	\$52,229	\$7,510	\$0	\$11,798	\$10,715	\$0	\$0	\$259,648	\$8,630	\$320	\$0	\$0	\$1,550	\$0	\$0	\$0	\$225,550	\$2,887,401	
HOLMES	\$466,048	\$804,209	\$2,147,063	\$0	\$130,839	\$72,231	\$0	\$120,047	\$137,460	\$0	\$0	\$936,856	\$0	\$10,413	\$0	\$0	\$120	\$0	\$0	\$0	\$304,303	\$5,129,588	
HURON	\$514,740	\$645,565	\$3,252,780	\$0	\$137,710	\$141,202	\$0	\$43,488	\$26,275	\$0	\$0	\$732,261	\$4,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,230	\$6,014,104	
JACKSON	\$297,805	\$203,574	\$979,380	\$0	\$49,979	\$22,470	\$0	\$0	\$23,181	\$0	\$0	\$298,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,819	\$2,097,780	
JEFFERSON	\$239,509	\$1,771,076	\$5,305,651	\$7,744	\$409,368	\$152,860	\$5,040	\$74,895	\$103,840	\$0	\$0	\$845,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,207	\$9,385,893	
KNOX	\$277,973	\$187,886	\$1,919,058	\$0	\$0	\$16,288	\$0	\$1,396	\$4,297	\$0	\$0	\$133,780	\$131,836	\$0	\$0	\$0	\$0	\$0	\$0	\$31,140	\$985,181	\$3,688,834	
LAKE	\$3,707,394	\$4,742,103	\$26,514,220	\$0	\$1,682,272	\$935,217	\$168,305	\$156,909	\$219,257	\$542,927	\$0	\$3,814,774	\$69,692	\$0	\$0	\$197,590	\$0	\$0	\$0	\$0	\$1,313,711	\$44,064,373	
LAWRENCE	\$664,787	\$1,168,527	\$3,252,957	\$0	\$131,549	\$153,430	\$41,546	\$51,272	\$38,602	\$0	\$0	\$517,837	\$0	\$0	\$0	\$7,035	\$0	\$0	\$0	\$0	\$205,427	\$6,232,969	
LICKING	\$884,900	\$1,028,426	\$5,645,628	\$0	\$0	\$47,592	\$55,658	\$76,813	\$98,434	\$0	\$0	\$1,042,183	\$48,328	\$179,429	\$6,000	\$0	\$235,321	\$0	\$0	\$1,171	\$387,923	\$9,737,806	
LOGAN	\$675,343	\$1,385,164	\$3,264,638	\$0	\$174,829	\$157,761	\$86,688	\$143,905	\$15,705	\$0	\$0	\$782,219	\$7,463	\$327	\$4,267	\$0	\$0	\$0	\$0	\$0	\$303,298	\$7,001,607	
LORAIN	\$2,549,416	\$4,916,062	\$17,019,642	\$5,400	\$1,113,805	\$484,531	\$25,249	\$187,922	\$146,655	\$0	\$9,187	\$2,572,282	\$391,697	\$0	\$0	\$0	\$1,763,670	\$0	\$0	\$23,273	\$1,197,121	\$32,405,912	
LUCAS	\$3,656,901	\$4,906,650	\$33,920,172	\$0	\$639,175	\$87,210	\$0	\$0	\$312,990	\$0	\$0	\$6,083,508	\$363,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,212,565	\$52,182,759	
MADISON	\$496,168	\$352,120	\$3,173,376	\$0	\$56,326	\$0	\$0	\$0	\$0	\$0	\$0	\$825,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,652	\$5,018,158	
MAHONING	\$1,373,157	\$2,301,329	\$9,219,611	\$0	\$459,910	\$155,266	\$28,350	\$127,110	\$273,172	\$0	\$0	\$4,257,374	\$12,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291,167	\$19,498,612	
MARION	\$827,856	\$522,061	\$2,934,900	\$0	\$57,447	\$0	\$29,471	\$0	\$0	\$0	\$0	\$610,963	\$15,794	\$0	\$0	\$0	\$0	\$0	\$0	\$502	\$579,405	\$5,578,400	
MEDINA	\$1,625,813	\$1,685,861	\$9,867,790	\$0	\$258,945	\$307,048	\$0	\$255,633	\$351,857	\$0	\$0	\$1,936,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,760	\$16,681,715	
MEIGS	\$324,484	\$248,555	\$1,134,142	\$0	\$52,934	\$288	\$0	\$0	\$11,478	\$0	\$0	\$402,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,159	\$2,226,697	
MERCER	\$490,324	\$599,125	\$3,005,715	\$0	\$175,142	\$106,152	\$0	\$22,645	\$59,673	\$13,320	\$0	\$1,162,809	\$710	\$0	\$5,783	\$0	\$0	\$0	\$11,202	\$0	\$315,608	\$5,968,208	
MIAMI	\$1,435,474	\$1,637,366	\$4,987,936	\$0	\$199,510	\$176,405	\$0	\$199,411	\$156,613	\$32,192	\$0	\$909,631	\$21,005	\$3,364	\$7,749	\$0	\$0	\$0	\$0	\$1,739	\$304,445	\$10,072,840	
MONROE	\$190,150	\$193,173	\$581,632	\$0	\$43,688	\$0																	

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
MORROW	\$348,708	\$382,621	\$1,069,048	\$0	\$101,669	\$0	\$0	\$0	\$0	\$0	\$0	\$241,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,833	\$2,536,086
MUSKINGUM	\$521,460	\$1,005,121	\$3,304,138	\$0	\$172,785	\$126,602	\$26,569	\$239,364	\$123,755	\$0	\$0	\$873,055	\$18,217	\$560	\$0	\$0	\$24,212	\$0	\$0	\$7,195	\$521,249	\$6,964,281	
NOBLE	\$98,876	\$1,369	\$195,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,381	\$468,562	
OTTAWA	\$649,817	\$523,280	\$3,336,295	\$0	\$31,324	\$48,036	\$6,770	\$32,180	\$29,776	\$0	\$0	\$561,655	\$64,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502,231	\$5,785,705	
PAULDING	\$364,043	\$231,605	\$838,772	\$0	\$8,537	\$26,517	\$0	\$13,215	\$11,850	\$0	\$0	\$214,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,489	\$1,899,841	
PERRY	\$372,966	\$585,276	\$1,924,852	\$574	\$64,131	\$0	\$100	\$0	\$0	\$0	\$0	\$839,310	\$10,994	\$15,678	\$0	\$0	\$95,531	\$0	\$0	\$0	\$439,167	\$4,348,578	
PICKAWAY	\$390,245	\$412,899	\$2,098,421	\$0	\$56,160	\$0	\$10,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,572	\$3,291,572
PIKE	\$578,405	\$444,674	\$1,854,724	\$0	\$119,104	\$0	\$0	\$0	\$19,394	\$0	\$0	\$187,662	\$14,110	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$217,184	\$3,435,277	
PORTAGE	\$1,010,372	\$1,556,743	\$8,860,815	\$0	\$422,477	\$254,173	\$145,372	\$306,695	\$491,081	\$0	\$0	\$2,336,044	\$8,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$984,155	\$16,376,275	
PREBLE	\$388,923	\$345,545	\$1,457,934	\$0	\$40,402	\$0	\$0	\$0	\$0	\$0	\$0	\$361,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,817	\$2,756,522	
PUTNAM	\$251,400	\$563,634	\$1,319,823	\$0	\$2,353	\$0	\$0	\$0	\$36,311	\$0	\$0	\$392,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,995	\$2,652,568
RICHLAND	\$2,505,857	\$3,434,123	\$10,766,245	\$19,500	\$1,107,131	\$289,758	\$34,038	\$268,314	\$246,243	\$0	\$0	\$1,333,390	\$26,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212,812	\$21,244,095	
ROSS	\$877,158	\$330,097	\$4,273,910	\$0	\$116,067	\$213,350	\$0	\$202,318	\$137,048	\$0	\$0	\$1,252,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,736	\$7,736,124
SANDUSKY	\$1,088,878	\$1,028,052	\$3,964,246	\$0	\$222,665	\$86,604	\$8,645	\$72,748	\$94,595	\$0	\$0	\$1,041,695	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,805	\$8,156,931	
SCIOTO	\$796,181	\$1,807,516	\$4,668,770	\$0	\$144,539	\$86,613	\$0	\$74,692	\$72,944	\$0	\$0	\$1,325,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469	\$401,313	\$9,378,603	
SENECA	\$640,154	\$982,048	\$4,938,052	\$0	\$90,702	\$162,373	\$4,840	\$59,816	\$77,186	\$0	\$0	\$1,272,805	\$7,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,845	\$8,648,954	
SHELBY	\$612,241	\$1,076,721	\$3,519,599	\$0	\$114,723	\$392,994	\$0	\$198,319	\$327,219	\$0	\$0	\$890,030	\$0	\$1,545	\$3,393	\$0	\$0	\$0	\$0	\$0	\$0	\$633,208	\$7,769,991
STARK	\$3,992,937	\$4,801,219	\$21,428,307	\$0	\$922,266	\$607,083	\$0	\$644,199	\$509,398	\$0	\$0	\$5,226,192	\$25,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$837,839	\$38,994,470
SUMMIT	\$5,585,501	\$5,448,683	\$27,190,035	\$0	\$836,664	\$411,257	\$5,096	\$16,793	\$108,511	\$0	\$0	\$9,126,967	\$79,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,847,689	\$52,656,276	
TRUMBULL	\$2,694,032	\$1,959,409	\$12,674,382	\$0	\$510,535	\$399,633	\$0	\$210,146	\$163,808	\$0	\$0	\$3,862,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,723	\$22,907,302	
TUSCARAWAS	\$986,511	\$1,404,856	\$3,630,075	\$0	\$138,205	\$123,024	\$0	\$86,113	\$56,722	\$0	\$0	\$1,295,997	\$80,967	\$2,032	\$0	\$0	\$184,821	\$0	\$0	\$0	\$504,490	\$8,493,813	
UNION	\$1,083,937	\$1,080,735	\$4,736,214	\$0	\$28,153	\$221,115	\$8,962	\$134,008	\$110,689	\$0	\$0	\$1,297,756	\$20,230	\$0	\$27,193	\$0	\$0	\$0	\$0	\$0	\$0	\$292,417	\$9,041,408
VAN WERT	\$759,525	\$533,726	\$1,068,457	\$0	\$100,481	\$30,399	\$0	\$36,530	\$21,140	\$0	\$0	\$455,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,830	\$3,012,943	
VINTON	\$195,687	\$139,447	\$373,564	\$0	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$102,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,716	\$875,484	
WARREN	\$1,382,486	\$1,147,651	\$11,659,456	\$0	\$474,357	\$233,668	\$0	\$218,258	\$236,656	\$0	\$0	\$1,465,689	\$33,063	\$54,104	\$0	\$0	\$0	\$0	\$0	\$0	\$879,126	\$17,784,514	
WASHINGTON	\$441,147	\$861,103	\$3,634,116	\$0	\$123,299	\$163,908	\$8,335	\$61,872	\$112,395	\$0	\$0	\$679,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,426	\$6,654,963	
WAYNE	\$606,598	\$932,027	\$5,756,360	\$0	\$438,295	\$287,004	\$1,330	\$177,129	\$265,489	\$0	\$0	\$2,114,110	\$37,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,477	\$10,849,662
WILLIAMS	\$501,063	\$32,913	\$2,343,527	\$0	\$0	\$24,538	\$0	\$37,031	\$19,967	\$0	\$0	\$339,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,346	\$3,353,444	
WOOD	\$1,828,367	\$4,083,352	\$18,619,735	\$0	\$556,928	\$165,112	\$0	\$291,639	\$58,627	\$0	\$0	\$1,954,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,567	\$27,897,980	
WYANDOT	\$421,451	\$348,266	\$959,121	\$0	\$14,509	\$31,141	\$1,575	\$36,262	\$30,014	\$4,871	\$0	\$292,082	\$16,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,940	\$2,253,863	
TOTAL	\$100,158,988	\$144,801,548	\$707,497,891	\$77,751	\$24,335,280	\$20,838,852	\$9,182,604	\$13,917,334	\$12,453,190	\$1,204,654	\$211,807	\$167,823,470	\$28,841,827	\$897,661	\$229,827	\$451,111	\$2,369,501	\$0	\$98,295	\$205,550	\$55,948,595	\$1,291,545,736	

Section XII

Individuals Served

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	15	9	27	71	122
ALLEN	179	44	151	455	829
ASHLAND	68	84	79	163	394
ASHTABULA	102	28	181	286	597
ATHENS	60	79	163	253	555
AUGLAIZE	81	32	100	150	363
BELMONT	34	37	105	324	500
BROWN	29	38	55	139	261
BUTLER	607	233	446	832	2,118
CARROLL	17	27	38	113	195
CHAMPAIGN	80	23	136	145	384
CLARK	131	136	341	579	1,187
CLERMONT	283	554	1,010	748	2,595
CLINTON	79	29	64	109	281
COLUMBIANA	45	93	162	368	668
COSHOCTON	58	37	69	192	356
CRAWFORD	33	43	79	158	313
CUYAHOGA	1,461	441	2,231	4,352	8,485
DARKE	35	95	165	207	502
DEFIANCE	7	51	82	109	249
DELAWARE	351	441	951	417	2,160
ERIE	153	120	199	256	728
FAIRFIELD	148	184	316	353	1,001
FAYETTE	32	45	50	99	226
FRANKLIN	1,062	1,112	4,719	4,990	11,883
FULTON	53	43	79	127	302
GALLIA	30	26	54	136	246
GEAUGA	81	18	204	317	620
GREENE	316	24	155	284	779
GUERNSEY	117	33	91	149	390
HAMILTON	912	208	1,949	3,345	6,414
HANCOCK	66	37	104	250	457
HARDIN	42	58	45	101	246
HARRISON	8	34	10	39	91
HENRY	23	101	105	174	403
HIGHLAND	0	10	71	159	240
HOCKING	31	14	69	140	254
HOLMES	32	9	54	133	228
HURON	248	38	117	191	594
JACKSON	4	5	38	77	124
JEFFERSON	24	16	84	231	355
KNOX	51	14	159	259	483
LAKE	186	182	531	848	1,747
LAWRENCE	81	85	105	248	519
LICKING	173	134	440	558	1,305

*Based on January 2011 IDS count

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	54	113	123	166	456
LORAIN	344	111	436	897	1,788
LUCAS	616	783	1,640	2,341	5,380
MADISON	40	31	100	190	361
MAHONING	17	38	353	914	1,322
MARION	6	51	94	254	405
MEDINA	103	75	355	409	942
MEIGS	8	21	40	85	154
MERCER	58	44	107	177	386
MIAMI	164	208	334	451	1,157
MONROE	5	20	32	57	114
MONTGOMERY	534	638	925	1,499	3,596
MORGAN	9	18	25	60	112
MORROW	52	74	122	103	351
MUSKINGUM	64	37	97	225	423
NOBLE	31	16	28	30	105
OTTAWA	43	22	109	258	432
PAULDING	23	9	22	82	136
PERRY	47	21	126	192	386
PICKAWAY	66	15	88	140	309
PIKE	35	24	87	186	332
PORTAGE	113	53	240	382	788
PREBLE	19	29	93	160	301
PUTNAM	42	8	27	141	218
RICHLAND	122	125	220	578	1,045
ROSS	70	22	136	234	462
SANDUSKY	56	87	190	258	591
SCIOTO	67	51	117	234	469
SENECA	88	7	59	248	402
SHELBY	36	225	123	152	536
STARK	144	257	1,099	1,872	3,372
SUMMIT	503	428	1,066	2,005	4,002
TRUMBULL	52	84	287	700	1,123
TUSCARAWAS	57	46	136	286	525
UNION	38	80	211	138	467
VAN WERT	36	4	64	160	264
VINTON	15	14	37	63	129
WARREN	253	140	481	559	1,433
WASHINGTON	83	65	113	267	528
WAYNE	68	29	154	389	640
WILLIAMS	52	17	84	127	280
WOOD	114	77	252	365	808
WYANDOT	18	54	65	109	246
TOTAL	11,993	9,375	26,880	41,777	90,025

*Based on January 2011 IDS count

**Prepared by the Division of Fiscal
Administration**

Questions?

Report.Coordinator@dodd.ohio.gov