

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2010



Department of
Developmental Disabilities

Ohio County Boards of Developmental Disabilities and Councils of Government 2010 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2010 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2010.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2010 through December 31, 2010.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Total Individuals Served is the January 2011 IDS total.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICFMR, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

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Section I

Revenue

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICMR	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$124,329	\$485,211	\$0	\$0	\$0	\$22,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632,317
ALLEN	\$575,121	\$2,094,738	\$220,842	\$0	\$0	\$67,607	\$2,954	\$76,195	\$20,389	\$0	\$0	\$41,602	\$0	\$354,572	\$0	\$5,000	\$3,459,020
ASHLAND	\$71,647	\$600,723	\$0	\$0	\$0	\$32,517	\$29,830	\$56,957	\$19,768	\$0	\$0	\$39,512	\$0	\$0	\$0	\$112,710	\$963,664
ASHTABULA	\$288,894	\$560,226	\$0	\$0	\$0	\$54,880	\$0	\$61,728	\$17,777	\$0	\$0	\$26,884	\$0	\$0	\$0	\$305,584	\$1,315,973
ATHENS	\$120,561	\$0	\$93,387	\$0	\$0	\$30,778	\$0	\$8,693	\$0	\$0	\$0	\$19,342	\$0	\$240,244	\$0	\$293,126	\$806,131
AUGLAIZE	\$183,954	\$586,626	\$0	\$0	\$0	\$32,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,641	\$826,227
BELMONT	\$174,375	\$464,455	\$84,695	\$0	\$0	\$45,375	\$0	\$43,083	\$13,415	\$0	\$0	\$10,321	\$0	\$98,992	\$0	\$0	\$934,711
BROWN	\$187,023	\$663,565	\$0	\$0	\$0	\$22,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,102	\$899,811
BUTLER	\$1,345,305	\$2,698,418	\$205,574	\$0	\$0	\$180,592	\$57,884	\$0	\$0	\$0	\$0	\$0	\$0	\$4,643	\$0	\$620	\$4,493,036
CARROLL	\$57,621	\$494,455	\$0	\$0	\$0	\$20,574	\$0	\$28,391	\$6,476	\$0	\$0	\$10,766	\$0	\$0	\$0	\$46,710	\$665,001
CHAMPAIGN	\$134,787	\$781,230	\$26,588	\$0	\$10,715	\$26,859	\$2,240	\$2,050	\$0	\$0	\$0	\$0	\$4,805	\$35,956	\$23,045	\$115,417	\$1,163,691
CLARK	\$654,755	\$2,986,754	\$51,333	\$5,434,980	\$0	\$110,863	\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,140	\$14,282	\$9,460,932
CLERMONT	\$272,152	\$916,436	\$52,829	\$0	\$0	\$93,148	\$0	\$92,984	\$0	\$0	\$0	\$11,573	\$0	\$143,516	\$0	\$156,477	\$1,739,115
CLINTON	\$117,962	\$478,748	\$54,356	\$0	\$0	\$21,389	\$2,525	\$0	\$3,813	\$0	\$0	\$0	\$0	\$0	\$0	\$38,695	\$717,488
COLUMBIANA	\$359,204	\$2,059,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439	\$0	\$25,500	\$0	\$2,457,141
COSSHOCTON	\$0	\$741,227	\$0	\$0	\$0	\$32,985	\$0	\$30,880	\$0	\$0	\$0	\$0	\$0	\$740,949	\$0	\$0	\$1,546,041
CRAWFORD	\$132,349	\$277,456	\$73,541	\$0	\$0	\$32,358	\$0	\$21,462	\$0	\$0	\$0	\$0	\$11,579	\$107,540	\$0	\$74,551	\$730,836
CUYAHOGA	\$3,341,692	\$27,360,351	\$1,104,130	\$31,036,054	\$65,240	\$725,338	\$93,106	\$643,604	\$39,067	\$0	\$0	\$30,907	\$0	\$33,500	\$0	\$201,101	\$64,674,090
DARKE	\$298,791	\$949,293	\$44,164	\$0	\$17,794	\$36,691	\$9,590	\$0	\$0	\$0	\$0	\$18,186	\$0	\$0	\$0	\$195,567	\$1,570,076
DEFIANCE	\$175,739	\$597,851	\$0	\$0	\$0	\$0	\$0	\$109,820	\$21,567	\$0	\$0	\$16,092	\$21,617	\$0	\$36,637	\$134,263	\$1,113,586
DELAWARE	\$499,054	\$73,191	\$19,435	\$0	\$0	\$96,633	\$6,831	\$0	\$14,544	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$709,888
ERIE	\$235,875	\$367,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$603,530
FAIRFIELD	\$438,356	\$1,079,597	\$130,550	\$0	\$0	\$66,104	\$0	\$37,155	\$9,919	\$0	\$0	\$11,202	\$0	\$318,067	\$0	\$238,994	\$2,329,945
FAYETTE	\$5,408	\$5,622	\$66,927	\$0	\$0	\$12,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,734
FRANKLIN	\$5,306,581	\$17,283,324	\$1,243,039	\$0	\$0	\$1,140,202	\$0	\$486,585	\$257,294	\$0	\$0	\$67,855	\$0	\$69,633	\$0	\$5,058,255	\$30,912,767
FULTON	\$185,252	\$921,210	\$29,954	\$0	\$0	\$25,305	\$0	\$60,302	\$273,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,495,987
GALLIA	\$31,755	\$221,334	\$0	\$0	\$0	\$15,794	\$0	\$59,269	\$10,408	\$0	\$0	\$21,206	\$0	\$0	\$0	\$0	\$359,766
GEAUGA	\$182,053	\$1,014,535	\$0	\$4,268,230	\$0	\$45,358	\$2,168	\$107,394	\$40,640	\$0	\$0	\$0	\$0	\$0	\$0	\$156,214	\$5,816,592
GREENE	\$133,497	\$1,923,320	\$0	\$0	\$0	\$0	\$67,639	\$0	\$0	\$0	\$0	\$0	\$0	\$29,551	\$136,875	\$500	\$2,291,382
GUERNSEY	\$221,099	\$909,143	\$50,214	\$0	\$0	\$29,768	\$0	\$14,351	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$65,684	\$1,293,559
HAMILTON	\$3,218,338	\$7,484,431	\$435,987	\$0	\$7,000	\$639,352	\$0	\$0	\$0	\$0	\$0	\$27,836	\$0	\$0	\$0	\$2,570,486	\$14,383,431
HANCOCK	\$326,148	\$475,942	\$0	\$3,472,001	\$0	\$62,763	\$0	\$73,706	\$0	\$0	\$0	\$0	\$11,689	\$0	\$0	\$0	\$4,422,249
HARDIN	\$75,781	\$358,266	\$0	\$0	\$0	\$15,087	\$0	\$42,548	\$10,880	\$0	\$0	\$2,262	\$0	\$0	\$0	\$64,110	\$568,934
HARRISON	\$14,761	\$184,734	\$0	\$0	\$0	\$10,308	\$0	\$0	\$0	\$0	\$0	\$0	\$13,314	\$0	\$0	\$0	\$223,117
HENRY	\$138,443	\$542,862	\$30,637	\$473,276	\$0	\$22,172	\$1,931	\$0	\$46,229	\$0	\$0	\$21,292	\$0	\$0	\$0	\$0	\$1,276,841
HIGHLAND	\$97,943	\$482,864	\$0	\$0	\$0	\$38,489	\$0	\$30,136	\$6,338	\$0	\$0	\$5,817	\$0	\$0	\$0	\$50,813	\$712,399
HOCKING	\$129,649	\$421,976	\$0	\$0	\$0	\$0	\$15,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,803	\$636,439
HOLMES	\$85,002	\$396,168	\$28,394	\$0	\$0	\$17,092	\$0	\$51,951	\$0	\$0	\$0	\$5,638	\$0	\$0	\$0	\$46,773	\$1,031,017
HURON	\$169,579	\$1,130,634	\$24,988	\$0	\$5,779	\$28,327	\$0	\$22,583	\$0	\$0	\$0	\$0	\$0	\$32,734	\$0	\$0	\$1,414,624
JACKSON	\$56,884	\$363,163	\$0	\$0	\$0	\$18,224	\$0	\$39,328	\$4,114	\$0	\$0	\$0	\$0	\$0	\$0	\$9,322	\$491,034
JEFFERSON	\$157,234	\$920,999	\$14,302	\$2,734,319	\$0	\$30,975	\$0	\$87,090	\$0	\$0	\$0	\$26,980	\$14,397	\$79,474	\$0	\$167,978	\$4,233,748
KNOX	\$468,789	\$414	\$105,424	\$0	\$0	\$45,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$631,641
LAKE	\$223,637	\$2,739,651	\$114,954	\$7,039,086	\$0	\$174,970	\$244	\$75,390	\$16,384	\$0	\$0	\$0	\$0	\$2,590	\$0	\$62,743	\$10,449,648
LAWRENCE	\$286,108	\$456,421	\$69,690	\$0	\$112,484	\$29,602	\$0	\$139,785	\$150,894	\$0	\$0	\$29,246	\$0	\$4,130	\$0	\$30,699	\$1,309,058
LICKING	\$492,668	\$1,128,701	\$81,175	\$0	\$0	\$124,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,143	\$243,612	\$38,102	\$2,235,821
LOGAN	\$165,697	\$434,397	\$0	\$0	\$0	\$44,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,832	\$0	\$0	\$796,364
LORAIN	\$686,239	\$3,734,535	\$239,633	\$1,420,350	\$14,286	\$246,831	\$6,830	\$19,381	\$112,344	\$0	\$0	\$39,021	\$0	\$2,841	\$29,541	\$932,671	\$7,484,502
LUCAS	\$2,495,698	\$9,851,450	\$87,800	\$0	\$0	\$399,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,550	\$1,494,100	\$14,547,874
MADISON	\$279,091	\$975,469	\$57,609	\$0	\$0	\$29,367	\$0	\$0	\$0	\$0	\$0	\$11,170	\$2,307	\$0	\$0	\$0	\$1,355,013
MAHONING	\$725,163	\$3,497,484	\$0	\$0	\$0	\$74,314	\$1,945	\$136,888	\$0	\$0	\$0	\$35,730	\$0	\$0	\$0	\$212,758	\$4,684,283
MARION	\$0	\$1,375,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375,496
MEDINA	\$440,078	\$2,341,075	\$14,861	\$0	\$0	\$120,478	\$3,193	\$55,352	\$19,590	\$0	\$0	\$6,833	\$0	\$42,924	\$0	\$0	\$3,044,384
MEIGS	\$74,813	\$318,357	\$0	\$0	\$0	\$12,212	\$0	\$28,525	\$3,292	\$0	\$0	\$14,384	\$0	\$0	\$0	\$0	\$451,583
MERCER	\$204,063	\$475,848	\$0	\$0	\$3,117	\$30,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$139,846	\$853,083
MIAMI	\$684,069	\$1,488,352	\$58,285	\$0	\$169,650	\$67,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,136	\$0	\$0	\$2,507,368
MONROE	\$11,798	\$227,352	\$0	\$0	\$0	\$10,582	\$0	\$19,039	\$5,266	\$0	\$0	\$7,635	\$0	\$0	\$0	\$0	\$281,672
MONTGOMERY	\$977,667	\$6,297,650	\$565,852	\$0	\$55,266	\$313,428	\$9,497	\$196,667	\$79,772	\$0	\$0	\$0	\$0	\$22,719	\$0	\$0	\$8,518,518
MORGAN	\$161,462	\$330,031	\$65,780	\$0	\$0	\$10,264	\$5,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,001
MORROW	\$94,521	\$721,069	\$53,224	\$0	\$0	\$29,244	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,358	\$0	\$918,701
MUSKINGUM	\$387,218	\$492,134	\$0	\$0	\$0	\$52,210	\$0	\$60,557	\$0	\$0	\$0	\$0	\$31,235	\$0	\$0	\$0	\$1,023,354
NOBLE	\$7,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,706
OTTAWA	\$477,974	\$400,787	\$75,831	\$0	\$0	\$39,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,843	\$57,670	\$1,251,185
PAULDING	\$94,490	\$406,543	\$0	\$0	\$0	\$19,606	\$0	\$11,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,899
PERRY	\$422,551	\$591,028	\$113,961	\$0	\$0	\$40,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,053	\$1,316,109
PICKAWAY	\$94,377	\$0	\$0	\$0	\$0	\$25,976	\$0	\$25,283	\$7,807	\$0	\$0	\$11,430	\$0	\$0	\$0	\$0	\$164,872
PIKE	\$0	\$358,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,205
PORTAGE	\$384,020	\$2,227,986	\$75,484	\$0	\$0	\$84,831	\$4,677	\$83,156	\$12,448	\$0	\$0	\$9,380	\$0	\$0	\$0	\$28,749	\$2,910,732
PREBLE	\$113,396	\$998,675	\$58,857	\$33,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,343	\$0	\$1,210,010

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

FEDERAL REVENUE

COUNTY	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	ICMR	OHIO HOME CARE	TITLE XX	SCHIP (Title XXI)	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
PUTNAM	\$40,404	\$173,931	\$0	\$0	\$0	\$24,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,370
RICHLAND	\$432,764	\$1,726,719	\$233,228	\$0	\$0	\$76,633	\$11,967	\$48,819	\$0	\$0	\$0	\$16,976	\$0	\$555,576	\$87,978	\$7,488,358	\$10,679,017
ROSS	\$384,420	\$417,662	\$0	\$0	\$0	\$56,013	\$0	\$53,363	\$0	\$0	\$0	\$0	\$10,052	\$0	\$0	\$147,456	\$1,068,965
SANDUSKY	\$332,893	\$1,073,987	\$168,996	\$0	\$0	\$45,603	\$0	\$31,699	\$6,902	\$0	\$0	\$6,761	\$0	\$0	\$0	\$547,650	\$2,214,492
SCIOTO	\$191,219	\$734,994	\$0	\$0	\$0	\$41,229	\$895	\$65,155	\$9,408	\$0	\$0	\$0	\$0	\$0	\$0	\$101,682	\$1,144,581
SENECA	\$283,617	\$672,934	\$0	\$0	\$0	\$39,581	\$0	\$49,126	\$0	\$0	\$0	\$11,973	\$0	\$0	\$122,319	\$0	\$1,179,549
SHELBY	\$145,470	\$761,804	\$20,915	\$0	\$0	\$34,867	\$303	\$0	\$52,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015,891
STARK	\$289,559	\$13,315,831	\$317,559	\$238,771	\$0	\$235,801	\$19,797	\$0	\$0	\$62,777	\$0	\$114,448	\$0	\$0	\$0	\$0	\$14,594,543
SUMMIT	\$2,906,340	\$5,049,013	\$6,661,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,457	\$0	\$0	\$14,638,329
TRUMBULL	\$1,093,627	\$2,035,943	\$0	\$0	\$0	\$156,131	\$8,582	\$111,397	\$0	\$0	\$0	\$41,759	\$17,153	\$0	\$0	\$55,189	\$3,519,781
TUSCARAWAS	\$420,315	\$1,119,118	\$48,297	\$0	\$0	\$46,724	\$0	\$28,336	\$0	\$0	\$0	\$0	\$10,654	\$150,667	\$0	\$187,509	\$2,011,620
UNION	\$230,001	\$745,339	\$0	\$0	\$0	\$27,862	\$0	\$0	\$0	\$0	\$0	\$0	\$20,535	\$0	\$0	\$69,684	\$1,093,421
VAN WERT	\$132,692	\$821,359	\$0	\$0	\$0	\$22,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,936	\$1,061,312
VINTON	\$81,461	\$359,081	\$0	\$0	\$0	\$9,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,679
WARREN	\$820,997	\$2,412,316	\$101,084	\$0	\$0	\$106,552	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$249,226	\$0	\$252,663	\$3,943,204
WASHINGTON	\$262,793	\$902,322	\$42,852	\$0	\$0	\$18,271	\$753	\$66,510	\$9,960	\$0	\$0	\$52,538	\$344,675	\$0	\$0	\$487,899	\$2,188,574
WAYNE	\$275,628	\$1,721,852	\$0	\$0	\$0	\$52,312	\$1,576	\$106,144	\$0	\$0	\$0	\$16,789	\$16,904	\$0	\$0	\$421,655	\$2,612,860
WILLIAMS	\$196,207	\$415,678	\$0	\$0	\$0	\$0	\$4,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,063	\$61,365	\$694,528
WOOD	\$381,109	\$965,129	\$0	\$0	\$0	\$66,844	\$4,062	\$33,250	\$0	\$0	\$0	\$6,999	\$2,314	\$169,619	\$11,458	\$6,195,643	\$7,836,427
WYANDOT	\$36,604	\$463,464	\$0	\$0	\$0	\$17,950	\$0	\$12,928	\$13,374	\$0	\$0	\$2,091	\$8,682	\$0	\$0	\$0	\$555,093
TOTAL	\$39,716,365	\$160,116,314	\$13,518,733	\$56,150,806	\$461,331	\$7,006,152	\$381,193	\$3,746,253	\$1,316,576	\$62,777	\$0	\$853,736	\$554,351	\$3,829,480	\$1,382,263	\$29,902,859	\$318,999,189

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICMR	OHIO HOME CARE	ACTIVE TRTMT FOR DCS	ODE REVENUE	OTHER	TOTALS
ADAMS	\$15,832	\$60,722	\$0	\$480	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,514
ALLEN	\$63,252	\$613,750	\$71,912	\$480	\$12,491	\$0	\$412,575	\$4,164	\$0	\$0	\$0	\$0	\$1,154,183	\$0	\$2,332,807
ASHLAND	\$32,496	\$278,591	\$0	\$0	\$961	\$0	\$20,778	\$0	\$0	\$0	\$0	\$0	\$881,234	\$0	\$1,214,060
ASHTABULA	\$346,716	\$345,352	\$320	\$2,403	\$8,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476,727	\$0	\$2,179,686
ATHENS	\$30,838	\$1,151,761	\$24,926	\$12,970	\$0	\$0	\$226,541	\$961	\$0	\$0	\$0	\$0	\$676,565	\$14,234	\$2,138,796
AUGLAIZE	\$25,190	\$167,457	\$25,432	\$480	\$961	\$0	\$108,410	\$320	\$0	\$0	\$0	\$0	\$0	(\$5,978)	\$322,272
BELMONT	\$36,804	\$225,382	\$0	\$0	\$1,922	\$0	\$488,880	\$0	\$0	\$0	\$0	\$0	\$422,838	\$239,478	\$1,415,304
BROWN	\$22,903	\$216,146	\$143,136	\$0	\$1,922	\$0	\$103,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,413
BUTLER	\$173,714	\$1,624,491	\$0	\$961	\$27,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,292	\$1,832,322
CARROLL	\$19,582	\$188,102	\$41,371	\$0	\$1,922	\$0	\$237,321	\$0	\$3,126	\$0	\$0	\$0	\$586,719	\$0	\$1,078,143
CHAMPAIGN	\$0	\$133,480	\$0	\$961	\$7,687	\$0	\$184,060	\$0	\$0	\$0	\$0	\$0	\$63,051	\$7,997	\$397,235
CLARK	\$83,388	\$1,130,610	\$0	\$1,441	\$29,786	\$0	\$942,815	\$320	\$159,006	\$1,958,170	\$0	\$0	\$0	\$0	\$4,305,537
CLERMONT	\$93,557	\$628,587	\$0	\$2,881	\$3,365	\$0	\$0	\$0	\$14,330	\$0	\$0	\$0	\$585,044	\$0	\$1,327,764
CLINTON	\$25,527	\$238,261	\$46,432	\$0	\$961	\$0	\$0	\$0	\$26,850	\$0	\$0	\$0	\$131,295	\$0	\$469,325
COLUMBIANA	\$0	\$267,111	\$0	\$0	\$0	\$0	\$362,785	\$0	\$0	\$0	\$0	\$0	\$1,597,781	\$0	\$2,227,677
COSHOCTON	\$208,946	\$161,227	\$1,027	\$360	\$11,367	\$0	\$133,058	\$0	\$0	\$0	\$0	\$0	\$547,775	\$0	\$1,063,760
CRAWFORD	\$28,502	\$135,547	\$50,043	\$0	\$6,245	\$0	\$157,406	\$0	\$0	\$0	\$0	\$0	\$285,128	\$102,579	\$765,450
CUYAHOGA	\$751,207	\$5,336,284	\$0	\$1,441	\$60,052	\$3,866,700	\$0	\$24,021	\$1,884,953	\$0	\$23,460	\$2,491,513	\$1,540,953	\$0	\$15,980,584
DARKE	\$35,208	\$267,987	\$10,911	\$1,922	\$1,441	\$0	\$215,103	\$0	\$88,245	\$0	\$0	\$0	\$87,977	(\$7,516)	\$701,278
DEFIANCE	\$25,452	\$384,923	\$0	\$0	\$1,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879,645	\$0	\$1,291,461
DELAWARE	\$86,493	\$805,388	\$0	\$961	\$20,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,033	\$0	\$1,035,532
ERIE	\$0	\$671,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,956
FAIRFIELD	\$66,729	\$297,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758,956	\$0	\$1,123,239
FAYETTE	\$0	\$639,741	\$0	\$0	\$58,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,953	\$0	\$883,026
FRANKLIN	\$651,758	\$5,974,237	\$0	\$0	\$60,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,577,299	\$0	\$14,263,346
FULTON	\$28,856	\$173,194	\$0	\$0	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,971
GALLIA	\$15,694	\$142,347	\$55,272	\$961	\$2,402	\$0	\$12,337	\$0	\$0	\$0	\$0	\$0	\$480,339	\$0	\$709,351
GEAUGA	\$47,764	\$932,951	\$0	\$0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,570	\$0	\$2,041,688
GREENE	\$73,169	\$705,994	\$0	\$0	\$52,434	\$0	\$0	\$0	\$69,531	\$0	\$0	\$0	\$0	\$0	\$901,127
GUERNSEY	\$25,293	\$235,339	\$131,129	\$0	\$2,402	\$0	\$127,837	\$0	\$0	\$0	\$0	\$0	\$164,258	\$0	\$686,258
HAMILTON	\$452,099	\$2,560,690	\$958,599	\$1,374	\$60,052	\$0	\$0	\$16,975	\$0	\$0	\$0	\$0	\$3,179,220	\$1,123,371	\$8,352,381
HANCOCK	\$36,275	\$303,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,683	\$0	\$830,463
HARDIN	\$0	\$105,095	\$0	\$0	\$1,441	\$0	\$105,366	\$320	\$126,186	\$0	\$0	\$0	\$429,261	\$16,149	\$783,818
HARRISON	\$9,608	\$84,705	\$0	\$0	\$480	\$0	\$34,662	\$0	\$0	\$0	\$0	\$0	\$221,823	\$0	\$351,278
HENRY	\$26,077	\$246,324	\$0	\$0	\$480	\$0	\$55,112	\$0	\$6,560	\$269,817	\$0	\$0	\$740,541	\$0	\$1,344,911
HIGHLAND	\$21,168	\$326,078	\$72,000	\$721	\$1,441	\$0	\$127,350	\$0	\$0	\$0	\$0	\$0	\$311,764	\$0	\$860,523
HOCKING	\$0	\$163,228	\$203,541	\$0	\$2,402	\$0	\$45,335	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$415,466
HOLMES	\$19,626	\$247,889	\$0	\$480	\$961	\$0	\$125,813	\$0	\$0	\$0	\$0	\$0	\$438,737	\$0	\$833,506
HURON	\$47,318	\$225,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,353	\$1,601	\$556,736
JACKSON	\$16,344	\$180,038	\$0	\$1,441	\$3,843	\$0	\$38,220	\$320	\$0	\$0	\$0	\$0	\$523,977	\$0	\$764,185
JEFFERSON	\$37,881	\$427,206	\$112,021	\$0	\$2,882	\$0	\$307,086	\$0	\$0	\$0	\$0	\$0	\$1,126,196	\$0	\$2,013,272
KNOX	\$33,128	\$435,000	\$255,581	\$5,160	\$3,844	\$0	\$63,064	\$0	\$0	\$0	\$0	\$0	\$0	\$516,923	\$1,312,700
LAKE	\$134,377	\$504,999	\$84,320	\$0	\$33,629	\$0	\$0	\$0	\$52,286	\$2,533,994	\$0	\$0	\$902,712	\$715,425	\$4,961,742
LAWRENCE	\$32,850	\$360,241	\$0	\$0	\$480	\$0	\$374,273	\$0	\$27,179	\$0	\$0	\$0	\$1,641,236	\$0	\$2,436,259
LICKING	\$87,074	\$893,228	\$135,538	\$961	\$24,982	\$0	\$0	\$0	\$34,283	\$0	\$0	\$0	\$0	\$10,000	\$1,186,065
LOGAN	\$32,113	\$112,508	\$26,485	\$0	\$961	\$0	\$7,105	\$3,523	\$116,673	\$0	\$0	\$0	\$707,866	\$37,864	\$1,045,098
LORAIN	\$176,351	\$1,356,624	\$0	\$1,920	\$13,932	\$460,951	\$406,700	\$8,488	\$82,165	\$512,888	\$5,100	\$0	\$2,233,355	\$0	\$5,258,472
LUCAS	\$322,256	\$3,022,485	\$305,775	\$0	\$26,903	\$0	\$2,011,918	\$20,498	\$0	\$0	\$0	\$0	\$1,139,603	\$0	\$6,849,438
MADISON	\$0	\$302,664	\$0	\$0	\$13,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,882	\$0	\$556,997
MAHONING	\$121,967	\$1,324,189	\$0	\$960	\$17,295	\$0	\$696,922	\$0	\$101,627	\$0	\$0	\$0	\$1,183,589	\$46,238	\$3,492,787
MARION	\$3,374,594	\$0	\$0	\$831,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,206,384
MEDINA	\$179,720	\$425,859	\$0	\$0	\$17,775	\$0	\$0	\$0	\$17,059	\$0	\$0	\$0	\$661,224	\$0	\$1,301,637
MEIGS	\$12,574	\$177,129	\$35,542	\$480	\$4,804	\$0	\$105,500	\$2,882	\$0	\$0	\$0	\$0	\$462,355	\$0	\$801,266
MERCER	\$23,572	\$197,017	\$0	\$0	\$1,922	\$0	\$159,245	\$0	\$136,965	\$0	\$0	\$0	\$0	\$7,423	\$526,145
MIAMI	\$0	\$196,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,037	\$0	\$328,761
MONROE	\$8,514	\$62,788	\$0	\$0	\$0	\$0	\$76,855	\$0	\$0	\$0	\$0	\$0	\$437,800	\$0	\$585,957

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

STATE REVENUE

COUNTY	FAMILY RESOURCES	501 SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	POS	STATE FUNDED WAIVER	ICMR	OHIO HOME CARE	ACTIVE TRTMNT FOR DCS	ODE REVENUE	OTHER	TOTALS
MONTGOMERY	\$300,864	\$2,041,950	\$975,932	\$480	\$47,561	\$0	\$0	\$0	\$56,026	\$0	\$0	\$2,416,617	\$869,979	\$0	\$6,709,409
MORGAN	\$9,325	\$100,502	\$0	\$961	\$5,285	\$0	\$86,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,979
MORROW	\$22,246	\$116,359	\$60,879	\$0	\$1,922	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,406
MUSKINGUM	\$49,372	\$401,368	\$113,438	\$0	\$3,843	\$0	\$5,882	\$0	\$0	\$0	\$0	\$0	\$669,320	\$0	\$1,243,223
NOBLE	\$8,731	\$93,126	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,337
OTTAWA	\$33,155	\$430,440	\$0	\$0	\$3,843	\$0	\$89,090	\$1,601	\$0	\$0	\$0	\$0	\$0	\$12	\$558,141
PAULDING	\$14,010	\$260,657	\$0	\$0	\$2,883	\$0	\$176,476	\$0	\$0	\$0	\$0	\$0	\$119,448	\$0	\$573,474
PERRY	\$26,587	\$370,170	\$19,948	\$0	\$5,285	\$0	\$370,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792,553
PICKAWAY	\$27,552	\$335,260	\$0	\$0	\$2,402	\$0	\$11,096	\$0	\$0	\$0	\$0	\$0	\$387,938	\$0	\$764,249
PIKE	\$21,370	\$552,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,568	\$0	\$804,150
PORTAGE	\$82,980	\$440,836	\$46,294	\$0	\$8,167	\$0	\$0	\$0	\$48,107	\$0	\$0	\$0	\$527,461	\$0	\$1,153,844
PREBLE	\$0	\$153,972	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$160,222
PUTNAM	\$0	\$198,297	\$0	\$0	\$0	\$0	\$185,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,108
RICHLAND	\$86,218	\$630,463	\$4,164	\$480	\$15,373	\$0	\$460,047	\$0	\$0	\$0	\$0	\$0	\$1,216,620	\$0	\$2,413,365
ROSS	\$42,861	\$303,826	\$31,959	\$1,441	\$8,647	\$0	\$111,716	\$0	\$0	\$0	\$0	\$0	\$1,432,036	\$0	\$1,932,487
SANDUSKY	\$40,353	\$366,228	\$0	\$0	\$6,245	\$0	\$183,037	\$0	\$0	\$0	\$0	\$0	\$718,442	\$0	\$1,314,305
SCIOTO	\$43,584	\$361,900	\$0	\$1,440	\$5,764	\$0	\$356,943	\$0	\$2,596	\$0	\$0	\$0	\$1,594,008	\$0	\$2,366,236
SENECA	\$38,306	\$336,665	\$0	\$0	\$2,402	\$0	\$424,784	\$3,203	\$0	\$0	\$0	\$0	\$788,366	\$0	\$1,593,725
SHELBY	\$33,169	\$111,778	\$0	\$0	\$480	\$0	\$0	\$0	\$83,056	\$0	\$0	\$0	\$659,440	\$62,415	\$950,338
STARK	\$0	\$0	\$908,608	\$1,078,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,328,624	\$0	\$5,315,962
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$1,732,573	\$0	\$961	\$34,108	\$0	\$219,935	\$0	\$0	\$0	\$0	\$0	\$1,845,582	\$0	\$3,833,159
TUSCARAWAS	\$50,421	\$557,592	\$87,416	\$3,363	\$2,402	\$0	\$25,000	\$3,203	\$0	\$0	\$0	\$0	\$685,045	\$0	\$1,414,442
UNION	\$0	\$117,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,193	\$0	\$328,469
VAN WERT	\$10,301	\$177,106	\$0	\$0	\$0	\$0	\$141,698	\$1,681	\$0	\$0	\$0	\$0	\$0	\$4,489	\$335,275
VINTON	\$20,943	\$83,417	\$0	\$480	\$17,194	\$0	\$58,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,386
WARREN	\$88,672	\$422,687	\$55,117	\$0	\$4,324	\$0	\$0	\$1,601	\$0	\$0	\$0	\$0	\$0	\$0	\$572,402
WASHINGTON	\$36,247	\$617,689	\$0	\$0	\$11,050	\$0	\$93,821	\$0	\$0	\$0	\$0	\$0	\$637,231	\$0	\$1,396,037
WAYNE	\$58,125	\$209,841	\$142,985	\$0	\$2,402	\$0	\$92,318	\$1,922	\$31,820	\$0	\$0	\$0	\$1,237,564	\$288,873	\$2,065,850
WILLIAMS	\$29,576	\$226,374	\$0	\$0	\$1,922	\$0	\$55,809	\$0	\$0	\$0	\$0	\$0	\$0	\$71,093	\$384,774
WOOD	\$66,202	\$323,336	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,229	\$0	\$818,247
WYANDOT	\$15,215	\$181,048	\$26,506	\$0	\$2,882	\$0	\$123,235	\$5,124	\$0	\$0	\$0	\$0	\$198,694	\$0	\$552,704
TOTAL	\$9,476,742	\$50,631,099	\$5,264,559	\$1,962,326	\$810,946	\$4,327,651	\$11,771,258	\$102,088	\$3,174,879	\$5,274,869	\$28,560	\$4,908,130	\$56,536,322	\$3,257,960	\$157,527,389

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,073,431	\$0	\$23,297	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$43,995	\$1,141,623
ALLEN	\$6,254,138	\$150	\$32,402	\$0	\$10,411	\$8,837	\$32,227	\$0	\$365,576	\$0	\$734,698	\$7,438,439
ASHLAND	\$4,201,954	\$2,664	\$45,551	\$41,152	\$28,158	\$0	\$0	\$0	\$278,807	\$0	\$95,799	\$4,694,085
ASHTABULA	\$7,853,550	\$23,250	\$9,677	\$0	\$6,148	\$0	\$0	\$0	\$453,750	\$0	\$102,592	\$8,448,967
ATHENS	\$4,988,857	\$103,702	\$5,855	\$0	\$7,355	\$0	\$0	\$0	\$412,408	\$16,211	\$196,590	\$5,730,979
AUGLAIZE	\$4,901,016	\$54,100	\$0	\$0	\$5,705	\$0	\$0	\$0	\$0	\$16,192	\$198,112	\$5,175,125
BELMONT	\$5,625,775	\$0	\$11,263	\$22,907	\$1,150	\$0	\$0	\$0	\$0	\$13,195	\$86,241	\$5,760,531
BROWN	\$1,216,287	\$6,076	\$0	\$0	\$17,157	\$0	\$0	\$0	\$0	\$7,485	\$20,285	\$1,267,290
BUTLER	\$21,202,833	\$7,502	\$0	\$0	\$10,227	\$0	\$4,463	\$0	\$17,743	\$489,390	\$111,554	\$21,843,712
CARROLL	\$2,647,230	\$5,819	\$3,651	\$0	\$0	\$0	\$0	\$0	\$423,101	\$189,198	\$235,761	\$3,504,760
CHAMPAIGN	\$3,131,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,366	\$0	\$361,409	\$3,664,104
CLARK	\$12,491,437	\$0	\$0	\$0	\$1,700	\$0	\$16,293	\$0	\$468,291	\$0	\$643,606	\$13,621,327
CLERMONT	\$8,235,762	\$185	\$15,294	\$0	\$5,546	\$0	\$0	\$0	\$433,591	\$3,075	\$4,784,718	\$13,478,171
CLINTON	\$3,428,517	\$4,838	\$185	\$0	\$2,225	\$0	\$0	\$0	\$0	\$175,608	\$159,169	\$3,770,541
COLUMBIANA	\$7,676,878	\$0	\$6,221	\$0	\$14,461	\$0	\$0	\$0	\$447,198	\$90,224	\$519,705	\$8,754,687
COSHOCTON	\$3,475,350	\$27,026	\$0	\$0	\$14,952	\$0	\$0	\$0	\$0	\$0	\$574,239	\$4,091,567
CRAWFORD	\$3,437,423	\$11,086	\$0	\$0	\$4,629	\$1,670	\$0	\$1,545	\$0	\$50	\$174,886	\$3,631,289
CUYAHOGA	\$115,892,912	\$418,509	\$79,446	\$0	\$66,499	\$0	\$0	\$0	\$1,989,334	\$2,816	\$2,979,002	\$121,428,518
DARKE	\$3,137,448	\$68,995	\$11,376	\$0	\$425	\$0	\$0	\$0	\$428,684	\$3,446	\$2,200	\$3,652,575
DEFIANCE	\$2,518,981	\$15,526	\$17,190	\$533	\$22,366	\$0	\$0	\$0	\$0	\$0	\$397,244	\$2,971,840
DELAWARE	\$13,717,972	\$0	\$0	\$0	\$400	\$9,601	\$343,165	\$7,240	\$0	\$232,977	\$219,512	\$14,530,867
ERIE	\$5,581,851	\$100	\$1,859	\$13,380	\$898	\$0	\$236,660	\$0	\$0	\$0	\$519,525	\$6,354,273
FAIRFIELD	\$8,920,441	\$0	\$11,992	\$0	\$10,068	\$2,736	\$0	\$42,720	\$377,929	\$123,735	\$153,492	\$9,643,113
FAYETTE	\$1,984,359	\$12,450	\$0	\$0	\$10,667	\$0	\$0	\$0	\$0	\$2,150	\$110,898	\$2,120,524
FRANKLIN	\$154,865,596	\$0	\$13,118	\$289,848	\$28,452	\$0	\$0	\$0	\$6,536,665	\$23,118	\$43,749,364	\$205,506,160
FULTON	\$3,557,479	\$1,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,585	\$3,576,220
GALLIA	\$1,094,226	\$8,891	\$6,420	\$0	\$5,850	\$0	\$0	\$0	\$192,336	\$0	\$447,625	\$1,755,348
GEAUGA	\$9,652,899	\$2,014	\$0	\$0	\$96,349	\$0	\$0	\$0	\$0	\$30,633	\$761,278	\$10,543,172
GREENE	\$12,242,420	\$1,251	\$0	\$0	\$18,516	\$0	\$0	\$0	\$0	\$6,212	\$463,272	\$12,731,671
GUERNSEY	\$2,765,199	\$21,552	\$7,378	\$45,164	\$8,115	\$0	\$0	\$0	\$0	\$25,553	\$111,326	\$2,984,287
HAMILTON	\$78,561,970	\$7,987	\$34,988	\$0	\$34,981	\$0	\$3,460	\$0	\$988,557	\$111,777	\$7,494,554	\$87,238,275
HANCOCK	\$7,426,573	\$0	\$3,906	\$186	\$51,923	\$0	\$0	\$0	\$0	\$186,772	\$451,581	\$8,120,941
HARDIN	\$2,577,483	\$61,699	\$10,482	\$0	\$178	\$0	\$0	\$0	\$0	\$27,643	\$6,152	\$2,683,636
HARRISON	\$697,574	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$78,648	\$18,376	\$245,799	\$1,047,357
HENRY	\$3,771,366	\$0	\$23,261	\$9,013	\$6,309	\$0	\$0	\$29,165	\$85,991	\$0	\$72,742	\$3,997,846
HIGHLAND	\$2,920,355	\$8,682	\$3,110	\$29,239	\$3,205	\$0	\$0	\$0	\$79,996	\$83,305	\$53,571	\$3,181,463
HOCKING	\$1,829,209	\$2,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,247	\$990,078	\$2,846,989
HOLMES	\$3,508,738	\$5,169	\$10,467	\$31,401	\$22,963	\$0	\$0	\$0	\$3,665	\$287	\$0	\$3,582,690
HURON	\$3,882,195	\$0	\$0	\$0	\$11,086	\$0	\$0	\$0	\$0	\$188,783	\$71,796	\$4,153,860
JACKSON	\$991,863	\$0	\$0	\$0	\$10,162	\$0	\$0	\$0	\$88,849	\$4,847	\$126,282	\$1,222,003
JEFFERSON	\$2,574,876	\$0	\$17,204	\$0	\$9,232	\$0	\$0	\$0	\$0	\$41,259	\$1,552,860	\$4,195,432
KNOX	\$4,504,912	\$42,612	\$0	\$0	\$14,059	\$0	\$0	\$0	\$0	\$6,159	\$0	\$4,567,742
LAKE	\$24,435,671	\$182,757	\$0	\$0	\$9,705	\$2,559	\$0	\$0	\$370,642	\$1,172	\$1,521,831	\$26,524,337
LAWRENCE	\$2,024,836	\$48,392	\$5,563	\$0	\$6,380	\$0	\$0	\$0	\$147,598	\$447,417	\$177,193	\$2,857,379
LICKING	\$7,568,750	\$649	\$0	\$0	\$5,741	\$0	\$119	\$0	\$0	\$128,672	\$772,166	\$8,476,097
LOGAN	\$4,552,797	\$96,542	\$63,535	\$24,996	\$995	\$0	\$0	\$0	\$0	\$4,786	\$631,432	\$5,375,083
LORAIN	\$19,682,584	\$158,878	\$4,920	\$76,511	\$1,690	\$350	\$350	\$0	\$1,019,229	\$646,479	\$240,255	\$21,831,246
LUCAS	\$38,199,535	\$0	\$0	\$0	\$64,441	\$0	\$0	\$0	\$4,410,559	\$0	\$0	\$42,674,535
MADISON	\$2,428,086	\$0	\$44,452	\$0	\$0	\$0	\$0	\$0	\$124,656	\$2,340	\$503,721	\$3,103,255
MAHONING	\$15,563,493	\$54,872	\$589	\$0	\$2,940	\$0	\$0	\$0	\$1,224,335	\$0	\$3,113,539	\$19,959,768
MARION	\$357,122	\$0	\$0	\$60,641	\$303	\$0	\$0	\$0	\$90,570	\$0	\$974,918	\$1,483,554

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$10,102,016	\$44,656	\$0	\$0	\$10,911	\$0	\$0	\$0	\$448,789	\$0	\$2,685,146	\$13,291,518
MEIGS	\$1,294,914	\$1,342	\$0	\$4,833	\$4,966	\$0	\$0	\$0	\$0	\$0	\$61,313	\$1,367,368
MERCER	\$4,168,310	\$59,272	\$0	\$0	\$3,025	\$0	\$0	\$111,054	\$24,151	\$44,611	\$234,018	\$4,644,440
MIAMI	\$8,178,922	\$0	\$0	\$0	\$6,828	\$0	\$0	\$0	\$0	\$11,156	\$451,895	\$8,648,801
MONROE	\$0	\$759,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,447	\$780,973
MONTGOMERY	\$36,368,295	\$0	\$0	\$0	\$2,486	\$0	\$4,691	\$0	\$1,716,184	\$51,539	\$3,809,530	\$41,952,725
MORGAN	\$922,211	\$2,724	\$0	\$0	\$1,341	\$0	\$15,865	\$0	\$0	\$16,736	\$0	\$958,877
MORROW	\$1,058,087	\$1,411	\$0	\$0	\$579	\$0	\$0	\$0	\$131,150	\$1,158	\$262,020	\$1,454,404
MUSKINGUM	\$6,885,417	\$39,609	\$39,559	\$0	\$16,481	\$0	\$0	\$0	\$0	\$68,627	\$544,128	\$7,593,821
NOBLE	\$335,204	\$3,503	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$1,394	\$27,093	\$367,569
OTTAWA	\$5,250,272	\$5,237	\$0	\$0	\$148	\$0	\$0	\$0	\$545,793	\$9,633	\$0	\$5,811,084
PAULDING	\$1,139,490	\$0	\$797	\$0	\$5,697	\$0	\$0	\$0	\$0	\$35,238	\$6,088	\$1,187,310
PERRY	\$1,770,346	\$11,849	\$0	\$0	\$746	\$0	\$0	\$0	\$367,822	\$38,405	\$104,071	\$2,293,239
PICKAWAY	\$4,569,868	\$0	\$4,619	\$0	\$9,478	\$0	\$620	\$238	\$0	\$66,388	\$248,778	\$4,899,988
PIKE	\$448,794	\$21,018	\$0	\$0	\$0	\$0	\$0	\$0	\$77,697	\$1,766	\$179,275	\$728,550
PORTAGE	\$16,450,667	\$140,109	\$22,872	\$0	\$5,358	\$0	\$0	\$0	\$91,459	\$398,245	\$228,122	\$17,336,832
PREBLE	\$1,952,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,931	\$6,710	\$130,721	\$2,155,186
PUTNAM	\$1,443,321	\$0	\$0	\$0	\$0	\$0	\$114,136	\$0	\$0	\$0	\$333,394	\$1,890,851
RICHLAND	\$9,432,907	\$164,929	\$2,527	\$6,974	\$12,986	\$0	\$0	\$450	\$522,705	\$2,756	\$345,105	\$10,491,340
ROSS	\$5,869,648	\$12,701	\$5,547	\$0	\$27,880	\$0	\$0	\$0	\$0	\$2,495	\$221,010	\$6,139,283
SANDUSKY	\$5,035,820	\$0	\$6,195	\$35,807	\$18,561	\$0	\$0	\$0	\$0	\$0	\$387,474	\$5,483,857
SCIOTO	\$4,338,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,086	\$4,868,346
SENECA	\$4,480,422	\$4,938	\$6,348	\$11,559	\$2,993	\$0	\$0	\$0	\$481,457	\$5,145	\$534,721	\$5,527,584
SHELBY	\$6,333,528	\$63,869	\$0	\$0	\$135,082	\$0	\$870	\$0	\$107,226	\$306,840	\$0	\$6,947,416
STARK	\$37,230,747	\$0	\$14,949	\$0	\$28,977	\$0	\$0	\$0	\$0	\$0	\$1,582,078	\$38,856,751
SUMMIT	\$58,443,536	\$37	\$0	\$0	\$21,969	\$0	\$0	\$0	\$3,109	\$18,751	\$2,901,371	\$61,388,773
TRUMBULL	\$15,398,834	\$0	\$19,371	\$0	\$0	\$0	\$0	\$0	\$0	\$521	\$6,323,709	\$21,742,435
TUSCARAWAS	\$5,824,390	\$21,512	\$0	\$0	\$10,982	\$0	\$0	\$0	\$0	\$114,038	\$1,197,193	\$7,168,115
UNION	\$7,730,478	\$0	\$0	\$0	\$5,778	\$0	\$0	\$0	\$0	\$952	\$283,594	\$8,020,802
VAN WERT	\$1,857,525	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$119,947	\$1,979,972
VINTON	\$296,082	\$5,887	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$11,069	\$439	\$315,977
WARREN	\$11,209,354	\$3,055	\$0	\$0	\$5,109	\$0	\$0	\$0	\$273,065	\$164,237	\$443,090	\$12,097,910
WASHINGTON	\$4,116,992	\$0	\$0	\$0	\$25,284	\$0	\$0	\$0	\$248,304	\$20,808	\$461,638	\$4,873,026
WAYNE	\$7,578,457	\$1,257	\$8,975	\$0	\$68,885	\$0	\$0	\$0	\$0	\$276,994	\$74,363	\$8,008,931
WILLIAMS	\$1,834,019	\$3,914	\$0	\$0	\$300	\$100	\$0	\$0	\$56,896	\$221	\$105,294	\$2,000,744
WOOD	\$13,354,587	\$11,516	\$25,727	\$0	\$554	\$0	\$0	\$0	\$956,156	\$0	\$4,567,694	\$18,916,232
WYANDOT	\$1,296,633	\$4,948	\$0	\$0	\$3,613	\$0	\$0	\$0	\$0	\$2,594	\$32,383	\$1,340,171
TOTAL	\$969,834,717	\$2,863,315	\$682,141	\$704,145	\$1,097,090	\$25,853	\$772,918	\$192,412	\$27,826,966	\$5,056,517	\$107,414,380	\$1,116,470,453

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$544,388	\$0	\$0	\$0	\$15,731	\$560,119
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$77,207	\$0	\$77,207
CLARK	\$0	\$0	\$0	\$71,081	\$0	\$71,081
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$131,263	\$0	\$131,263
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$74,981	\$0	\$74,981
DELAWARE	\$0	\$0	\$0	\$0	\$477,711	\$477,711
ERIE	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$45,269	\$0	\$0	\$45,269
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$49,500	\$0	\$49,500
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$135,473	\$0	\$135,473
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$235,604	\$0	\$235,604
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$3,465	\$3,465
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$3,765	\$3,765
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$42,462	\$0	\$0	\$42,462
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$94,415	\$0	\$94,415
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$74,068	\$0	\$74,068
PICKAWAY	\$0	\$0	\$0	\$108,672	\$7,564	\$116,236
PIKE	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$0	\$0	\$0	\$114,958	\$0	\$114,958
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$1,000	\$1,000
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$500,000	\$500,000
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$106,004	\$0	\$106,004
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$124,200	\$390,600	\$0	\$0	\$514,800
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$544,388	\$124,200	\$478,331	\$1,273,226	\$1,009,235	\$3,429,380

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$632,317	\$77,514	\$1,141,623	\$0	\$1,851,454
ALLEN	\$3,459,020	\$2,332,807	\$7,438,439	\$560,119	\$13,790,385
ASHLAND	\$963,664	\$1,214,060	\$4,694,085	\$0	\$6,871,809
ASHTABULA	\$1,315,973	\$2,179,686	\$8,448,967	\$0	\$11,944,626
ATHENS	\$806,131	\$2,138,796	\$5,730,979	\$0	\$8,675,905
AUGLAIZE	\$826,227	\$322,272	\$5,175,125	\$0	\$6,323,624
BELMONT	\$934,711	\$1,415,304	\$5,760,531	\$0	\$8,110,546
BROWN	\$899,811	\$487,413	\$1,267,290	\$0	\$2,654,514
BUTLER	\$4,493,036	\$1,832,322	\$21,843,712	\$0	\$28,169,070
CARROLL	\$665,001	\$1,078,143	\$3,504,760	\$0	\$5,247,904
CHAMPAIGN	\$1,163,691	\$397,235	\$3,664,104	\$77,207	\$5,302,238
CLARK	\$9,460,932	\$4,305,537	\$13,621,327	\$71,081	\$27,458,876
CLERMONT	\$1,739,115	\$1,327,764	\$13,478,171	\$0	\$16,545,050
CLINTON	\$717,488	\$469,325	\$3,770,541	\$0	\$4,957,354
COLUMBIANA	\$2,457,141	\$2,227,677	\$8,754,687	\$0	\$13,439,505
COSHOCTON	\$1,546,041	\$1,063,760	\$4,091,567	\$0	\$6,701,368
CRAWFORD	\$730,836	\$765,450	\$3,631,289	\$0	\$5,127,576
CUYAHOGA	\$64,674,090	\$15,980,584	\$121,428,518	\$131,263	\$202,214,455
DARKE	\$1,570,076	\$701,278	\$3,652,575	\$0	\$5,923,929
DEFIANCE	\$1,113,586	\$1,291,461	\$2,971,840	\$74,981	\$5,451,868
DELAWARE	\$709,888	\$1,035,532	\$14,530,867	\$477,711	\$16,753,998
ERIE	\$603,530	\$671,956	\$6,354,273	\$0	\$7,629,759
FAIRFIELD	\$2,329,945	\$1,123,239	\$9,643,113	\$0	\$13,096,297
FAYETTE	\$90,734	\$883,026	\$2,120,524	\$0	\$3,094,284
FRANKLIN	\$30,912,767	\$14,263,346	\$205,506,160	\$45,269	\$250,727,543
FULTON	\$1,495,987	\$203,971	\$3,576,220	\$0	\$5,276,178
GALLIA	\$359,766	\$709,351	\$1,755,348	\$49,500	\$2,873,964
GEAUGA	\$5,816,592	\$2,041,688	\$10,543,172	\$0	\$18,401,452
GREENE	\$2,291,382	\$901,127	\$12,731,671	\$135,473	\$16,059,653
GUERNSEY	\$1,293,559	\$686,258	\$2,984,287	\$0	\$4,964,104
HAMILTON	\$14,383,431	\$8,352,381	\$87,238,275	\$235,604	\$110,209,690
HANCOCK	\$4,422,249	\$830,463	\$8,120,941	\$0	\$13,373,653
HARDIN	\$568,934	\$783,818	\$2,683,636	\$0	\$4,036,388
HARRISON	\$223,117	\$351,278	\$1,047,357	\$0	\$1,621,752
HENRY	\$1,276,841	\$1,344,911	\$3,997,846	\$0	\$6,619,598
HIGHLAND	\$712,399	\$860,523	\$3,181,463	\$0	\$4,754,385
HOCKING	\$636,439	\$415,466	\$2,846,989	\$0	\$3,898,894
HOLMES	\$1,031,017	\$833,506	\$3,582,690	\$0	\$5,447,214
HURON	\$1,414,624	\$556,736	\$4,153,860	\$0	\$6,125,220
JACKSON	\$491,034	\$764,185	\$1,222,003	\$0	\$2,477,222
JEFFERSON	\$4,233,748	\$2,013,272	\$4,195,432	\$3,465	\$10,445,916
KNOX	\$631,641	\$1,312,700	\$4,567,742	\$0	\$6,512,083
LAKE	\$10,449,648	\$4,961,742	\$26,524,337	\$0	\$41,935,727
LAWRENCE	\$1,309,058	\$2,436,259	\$2,857,379	\$0	\$6,602,697
LICKING	\$2,235,821	\$1,186,065	\$8,476,097	\$3,765	\$11,901,749
LOGAN	\$796,364	\$1,045,098	\$5,375,083	\$0	\$7,216,545
LORAIN	\$7,484,502	\$5,258,472	\$21,831,246	\$0	\$34,574,220

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$14,547,874	\$6,849,438	\$42,674,535	\$0	\$64,071,847
MADISON	\$1,355,013	\$556,997	\$3,103,255	\$42,462	\$5,057,727
MAHONING	\$4,684,283	\$3,492,787	\$19,959,768	\$0	\$28,136,838
MARION	\$1,375,496	\$4,206,384	\$1,483,554	\$0	\$7,065,434
MEDINA	\$3,044,384	\$1,301,637	\$13,291,518	\$0	\$17,637,538
MEIGS	\$451,583	\$801,266	\$1,367,368	\$0	\$2,620,217
MERCER	\$853,083	\$526,145	\$4,644,440	\$0	\$6,023,668
MIAMI	\$2,507,368	\$328,761	\$8,648,801	\$0	\$11,484,930
MONROE	\$281,672	\$585,957	\$780,973	\$0	\$1,648,602
MONTGOMERY	\$8,518,518	\$6,709,409	\$41,952,725	\$0	\$57,180,652
MORGAN	\$573,001	\$202,979	\$958,877	\$0	\$1,734,857
MORROW	\$918,701	\$226,406	\$1,454,404	\$94,415	\$2,693,927
MUSKINGUM	\$1,023,354	\$1,243,223	\$7,593,821	\$0	\$9,860,398
NOBLE	\$7,706	\$102,337	\$367,569	\$0	\$477,612
OTTAWA	\$1,251,185	\$558,141	\$5,811,084	\$0	\$7,620,410
PAULDING	\$531,899	\$573,474	\$1,187,310	\$0	\$2,292,683
PERRY	\$1,316,109	\$792,553	\$2,293,239	\$74,068	\$4,475,969
PICKAWAY	\$164,872	\$764,249	\$4,899,988	\$116,236	\$5,945,344
PIKE	\$358,205	\$804,150	\$728,550	\$0	\$1,890,905
PORTAGE	\$2,910,732	\$1,153,844	\$17,336,832	\$0	\$21,401,408
PREBLE	\$1,210,010	\$160,222	\$2,155,186	\$0	\$3,525,418
PUTNAM	\$238,370	\$384,108	\$1,890,851	\$0	\$2,513,329
RICHLAND	\$10,679,017	\$2,413,365	\$10,491,340	\$0	\$23,583,721
ROSS	\$1,068,965	\$1,932,487	\$6,139,283	\$114,958	\$9,255,692
SANDUSKY	\$2,214,492	\$1,314,305	\$5,483,857	\$0	\$9,012,655
SCIOTO	\$1,144,581	\$2,366,236	\$4,868,346	\$0	\$8,379,163
SENECA	\$1,179,549	\$1,593,725	\$5,527,584	\$1,000	\$8,301,858
SHELBY	\$1,015,891	\$950,338	\$6,947,416	\$0	\$8,913,645
STARK	\$14,594,543	\$5,315,962	\$38,856,751	\$0	\$58,767,256
SUMMIT	\$14,638,329	\$0	\$61,388,773	\$0	\$76,027,102
TRUMBULL	\$3,519,781	\$3,833,159	\$21,742,435	\$500,000	\$29,595,375
TUSCARAWAS	\$2,011,620	\$1,414,442	\$7,168,115	\$0	\$10,594,177
UNION	\$1,093,421	\$328,469	\$8,020,802	\$0	\$9,442,692
VAN WERT	\$1,061,312	\$335,275	\$1,979,972	\$0	\$3,376,559
VINTON	\$449,679	\$180,386	\$315,977	\$0	\$946,042
WARREN	\$3,943,204	\$572,402	\$12,097,910	\$0	\$16,613,516
WASHINGTON	\$2,188,574	\$1,396,037	\$4,873,026	\$106,004	\$8,563,641
WAYNE	\$2,612,860	\$2,065,850	\$8,008,931	\$0	\$12,687,641
WILLIAMS	\$694,528	\$384,774	\$2,000,744	\$0	\$3,080,046
WOOD	\$7,836,427	\$818,247	\$18,916,232	\$514,800	\$28,085,707
WYANDOT	\$555,093	\$552,704	\$1,340,171	\$0	\$2,447,968
TOTAL	\$318,999,189	\$157,527,389	\$1,116,470,453	\$3,429,380	\$1,596,426,411

Reflects unaudited CY2010 Operating Expenditures and Revenue reports as filed.

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$16,167	\$22,195	\$58,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,847
ALLEN	\$30,267	\$146,924	\$225,510	\$0	\$45,280	\$76,400	\$0	\$29,115	\$33,630	\$0	\$0	\$27,106	\$614,232
ASHLAND	\$29,383	\$50,628	\$146,239	\$0	\$0	\$36,014	\$0	\$68,177	\$66,813	\$0	\$0	\$0	\$397,256
ASHTABULA	\$47,857	\$109,330	\$456,375	\$32,000	\$0	\$46,000	\$0	\$26,000	\$26,000	\$0	\$0	\$0	\$743,562
ATHENS	\$15,959	\$38,083	\$261,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,425
AUGLAIZE	\$145,572	\$167,970	\$432,010	\$0	\$6,994	\$82,006	\$0	\$62,019	\$65,099	\$0	\$0	\$145,812	\$1,107,483
BELMONT	\$54,556	\$28,226	\$454,562	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0	\$0	\$538,774
BROWN	\$2,512	\$12	\$14,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,801
BUTLER	\$319,654	\$410,754	\$1,590,243	\$0	\$58,772	\$421,102	\$0	\$142,352	\$272,877	\$0	\$0	\$0	\$3,215,754
CARROLL	\$12,771	\$40,977	\$70,853	\$0	\$0	\$31,533	\$0	\$13,064	\$14,538	\$0	\$0	\$0	\$183,736
CHAMPAIGN	\$53,870	\$98,357	\$427,050	\$0	\$0	\$44,050	\$0	\$26,324	\$72,435	\$0	\$0	\$0	\$722,087
CLARK	\$105,589	\$454,434	\$345,985	\$0	\$0	\$3,812	\$250	\$1,160	\$189	\$0	\$0	\$0	\$911,420
CLERMONT	\$221,299	\$294,425	\$1,311,100	\$0	\$0	\$209,183	\$0	\$178,127	\$179,200	\$0	\$0	\$0	\$2,393,335
CLINTON	\$30,795	\$59,286	\$162,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$252,627
COLUMBIANA	\$79,186	\$48,482	\$443,134	\$0	\$56,700	\$13,644	\$0	\$0	\$0	\$0	\$0	\$0	\$641,146
COSHOCTON	\$39,760	\$56,044	\$148,911	\$0	\$23,275	\$29,879	\$0	\$30,832	\$68,333	\$0	\$0	\$0	\$397,034
CRAWFORD	\$9,872	\$8,780	\$110,859	\$0	\$4,431	\$122	\$0	\$0	\$0	\$0	\$0	\$399	\$134,462
CUYAHOGA	\$482,764	\$1,950,306	\$7,612,667	\$0	\$108,219	\$183,202	\$86,260	\$118,943	\$71,761	\$15,810	\$0	\$495,515	\$11,125,447
DARKE	\$6,707	\$17,640	\$91,179	\$0	\$0	\$16,589	\$0	\$4,724	\$14,625	\$0	\$0	\$4,484	\$155,948
DEFIANCE	\$25,363	\$54,623	\$187,911	\$0	\$26,030	\$40,255	\$0	\$18,766	\$16,908	\$0	\$0	\$137	\$369,993
DELAWARE	\$483,058	\$251,152	\$1,752,355	\$0	\$0	\$484,299	\$352	\$214,787	\$140,679	\$0	\$0	\$0	\$3,326,682
ERIE	\$308,978	\$166,913	\$621,602	\$0	\$16,983	\$86,967	\$0	\$63,103	\$53,884	\$0	\$0	\$25,801	\$1,344,232
FAIRFIELD	\$74,228	\$178,357	\$236,442	\$0	\$0	\$106,799	\$0	\$81,489	\$101,769	\$0	\$0	\$0	\$779,083
FAYETTE	\$56,087	\$80,406	\$141,710	\$0	\$303	\$8,369	\$0	\$3,512	\$3,610	\$0	\$0	\$0	\$293,997
FRANKLIN	\$348,736	\$423,016	\$4,510,942	\$0	\$90,839	\$616,520	\$39,983	\$573,266	\$516,845	\$0	\$0	\$1,395,248	\$8,515,394
FULTON	\$96,920	\$113,627	\$368,238	\$0	\$0	\$95,307	\$0	\$89,317	\$0	\$0	\$0	\$18,854	\$782,262
GALLIA	\$28,996	\$27,770	\$181,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,195
GEAUGA	\$85,114	\$148,164	\$754,554	\$0	\$68,764	\$201,448	\$0	\$84,231	\$107,247	\$0	\$0	\$20,444	\$1,469,966
GREENE	\$214,740	\$508,577	\$1,721,546	\$0	\$80,221	\$257,785	\$0	\$2,233	\$124,173	\$0	\$0	\$17,092	\$2,926,368
GUERNSEY	\$29,297	\$70,753	\$148,216	\$0	\$0	\$10,130	\$0	\$3,425	\$3,110	\$0	\$0	\$0	\$264,931
HAMILTON	\$415,757	\$748,322	\$2,888,255	\$0	\$34,840	\$430,846	\$0	\$328,134	\$319,203	\$0	\$0	\$0	\$5,165,359
HANCOCK	\$34,696	\$71,782	\$112,531	\$0	\$0	\$87,922	\$0	\$86,840	\$97,037	\$0	\$0	\$126	\$490,934
HARDIN	\$39,180	\$11,896	\$267,186	\$0	\$0	\$41,281	\$0	\$0	\$0	\$0	\$0	\$862	\$360,405
HARRISON	\$3,868	\$0	\$14,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,714
HENRY	\$40,779	\$46,800	\$201,971	\$0	\$6,255	\$17,473	\$0	\$18,145	\$10,644	\$0	\$0	\$46,876	\$388,943
HIGHLAND	\$9,403	\$844	\$43,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,197
HOCKING	\$55,921	\$51,264	\$122,957	\$0	\$0	\$6,060	\$0	\$7,293	\$12,010	\$0	\$0	\$0	\$255,505
HOLMES	\$26,539	\$69,736	\$100,404	\$0	\$0	\$38,590	\$0	\$36,881	\$37,524	\$0	\$0	\$0	\$309,674
HURON	\$61,912	\$1,135	\$494,037	\$0	\$33,511	\$761	\$0	\$443	\$443	\$0	\$0	\$0	\$592,240
JACKSON	\$72	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545
JEFFERSON	\$2,678	\$16,572	\$108,226	\$0	\$0	\$3,893	\$0	\$468	\$2,279	\$0	\$0	\$0	\$134,116
KNOX	\$37,130	\$13,990	\$195,691	\$0	\$0	\$14,471	\$0	\$1,808	\$4,182	\$0	\$0	\$0	\$267,273
LAKE	\$150,029	\$132,104	\$1,049,795	\$0	\$69,439	\$254,152	\$187	\$74,520	\$67,386	\$75,806	\$0	\$0	\$1,873,417
LAWRENCE	\$42,836	\$59,438	\$307,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,136
LICKING	\$94,247	\$248,868	\$621,311	\$0	\$0	\$50,595	\$0	\$4,227	\$89,742	\$0	\$0	\$0	\$1,108,991
LOGAN	\$58,378	\$93,923	\$331,166	\$0	\$22,085	\$22,033	\$0	\$42,582	\$9,956	\$0	\$0	\$0	\$580,123
LORAIN	\$105,017	\$120,438	\$899,455	\$0	\$0	\$105,283	\$899,455	\$0	\$0	\$0	\$0	\$3,191	\$1,233,384
LUCAS	\$343,395	\$426,963	\$3,626,846	\$0	\$47,615	\$77,953	\$0	\$50,700	\$0	\$0	\$0	\$0	\$4,573,472
MADISON	\$70,425	\$8,506	\$445,745	\$0	\$0	\$4,190	\$0	\$0	\$0	\$0	\$0	\$0	\$528,866

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$42,138	\$19,419	\$138,335	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$24,237	\$224,390
MEDINA	\$166,588	\$120,278	\$826,215	\$0	\$3,195	\$220,385	\$0	\$181,279	\$243,768	\$0	\$0	\$23,653	\$1,785,361
MEIGS	\$3,469	\$41	\$15,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,369
MERCER	\$44,369	\$27,551	\$181,394	\$0	\$28,460	\$60,317	\$0	\$19,943	\$14,164	\$0	\$0	\$6,102	\$382,300
MIAMI	\$92,058	(\$909)	\$331,230	\$0	\$71,051	\$86,226	\$0	\$65,259	\$153,883	\$0	\$0	\$0	\$798,798
MONROE	\$8,425	\$1,364	\$33,192	\$0	\$5,957	\$954	\$0	\$935	\$935	\$0	\$0	\$0	\$51,763
MONTGOMERY	\$372,566	\$734,945	\$3,191,908	\$0	\$176,537	\$361,962	\$8	\$150,629	\$127,396	\$0	\$0	\$274,740	\$5,390,690
MORGAN	\$8,333	\$279	\$34,210	\$0	\$0	\$3,581	\$0	\$0	\$1,077	\$0	\$0	\$0	\$47,480
MORROW	\$5,964	\$0	\$38,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,554
MUSKINGUM	\$40,849	\$84,236	\$244,580	\$0	\$19,815	\$27,224	\$0	\$0	\$0	\$0	\$0	\$6,889	\$423,593
NOBLE	\$29,958	\$424	\$58,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,273
OTTAWA	\$82,544	\$94,598	\$353,646	\$0	\$0	\$53,141	\$0	\$45,184	\$22,190	\$0	\$0	\$0	\$651,303
PAULDING	\$35,179	\$11,822	\$48,191	\$0	\$2,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,702
PERRY	\$14,092	\$15,863	\$87,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,363
PICKAWAY	\$59,221	\$40,720	\$397,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,900
PIKE	\$71,282	\$193,574	\$167,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,846
PORTAGE	\$159,322	\$255,965	\$1,093,928	\$0	\$106,744	\$188,095	\$73,231	\$213,788	\$233,240	\$0	\$0	\$277,601	\$2,601,915
PREBLE	\$7,142	\$382	\$49,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,630
PUTNAM	\$81,723	\$10,927	\$120,094	\$0	\$0	\$0	\$0	\$21,105	\$9,138	\$0	\$0	\$0	\$242,987
RICHLAND	\$134,175	\$348,555	\$566,785	\$0	\$31,886	\$29,416	\$0	\$21,570	\$88,353	\$0	\$0	\$16,975	\$1,237,714
ROSS	\$56,462	\$6,595	\$310,052	\$0	\$27,072	\$37,311	\$0	\$43,775	\$29,481	\$0	\$0	\$0	\$510,748
SANDUSKY	\$16,709	\$29,926	\$121,580	\$0	\$7	\$31,390	\$0	\$18,780	\$29,768	\$0	\$0	\$0	\$248,161
SCIOTO	\$55,900	\$92,995	\$344,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510	\$494,354
SENECA	\$65,984	\$3,709	\$543,197	\$0	\$0	\$76,158	\$0	\$0	\$0	\$0	\$0	\$3,120	\$692,168
SHELBY	\$56,312	\$146,612	\$224,676	\$0	\$64	\$81,473	\$0	\$59,238	\$85,713	\$0	\$0	\$0	\$654,088
STARK	\$170,694	\$128,423	\$641,314	\$0	\$104,762	\$164,841	\$0	\$143,769	\$174,229	\$0	\$0	\$0	\$1,528,033
SUMMIT	\$528,832	\$809,559	\$3,042,604	\$0	\$199,711	\$193,590	\$0	\$85,233	\$85,223	\$0	\$0	\$85,233	\$4,944,751
TRUMBULL	\$188,506	\$234,017	\$927,312	\$0	\$40,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,527
TUSCARAWAS	\$92,977	\$119,476	\$132,531	\$0	\$5,649	\$48,092	\$0	\$10,012	\$26,204	\$0	\$0	\$0	\$434,939
UNION	\$51,741	\$112,599	\$125,449	\$0	\$0	\$60,862	\$0	\$37,188	\$33,494	\$0	\$0	\$0	\$421,333
VAN WERT	\$90,023	\$52,893	\$122,221	\$0	\$5,398	\$37,583	\$0	\$37,551	\$38,406	\$0	\$0	\$0	\$384,076
VINTON	\$14,246	\$0	\$29,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,960
WARREN	\$154,422	\$148,753	\$830,305	\$0	\$0	\$229,940	\$0	\$167,383	\$254,386	\$0	\$0	\$0	\$1,785,189
WASHINGTON	\$49,770	\$55,138	\$343,959	\$0	\$0	\$107,928	\$0	\$0	\$144,374	\$0	\$0	\$0	\$701,169
WAYNE	\$33,406	\$21,243	\$161,336	\$0	\$3,070	\$75,137	\$0	\$33,525	\$80,220	\$0	\$0	\$2,867	\$410,804
WILLIAMS	\$80,909	\$115,520	\$185,446	\$0	\$3,166	\$29,882	\$0	\$32,203	\$23,621	\$0	\$0	\$3,700	\$474,448
WOOD	\$61,941	\$63,474	\$650,730	\$0	\$0	\$53,348	\$0	\$52,901	\$0	\$0	\$0	\$9,444	\$891,838
WYANDOT	\$16,685	\$9,216	\$61,375	\$0	\$2,540	\$8,024	\$0	\$11,163	\$8,472	\$0	\$0	\$4,345	\$121,820
TOTAL	\$8,293,229	\$12,259,450	\$53,598,548	\$32,000	\$1,639,107	\$6,523,777	\$200,271	\$3,939,421	\$4,513,296	\$91,615	\$0	\$2,856,394	\$93,947,109

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$1,877	\$9,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,247
ALLEN	\$39,899	\$158,997	\$396,551	\$0	\$22,069	\$44,486	\$0	\$27,723	\$22,679	\$0	\$0	\$97,292	\$809,697
ASHLAND	\$46,392	\$140,283	\$385,883	\$0	\$21,937	\$6,896	\$0	\$11,605	\$14,216	\$0	\$0	\$0	\$627,211
ASHTABULA	\$42,819	\$154,331	\$338,979	\$0	\$29,203	\$39,690	\$0	\$23,650	\$36,612	\$0	\$0	\$0	\$665,283
ATHENS	\$14,468	\$57,672	\$194,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,624	\$285,962
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$43,670	\$41,681	\$228,664	\$0	\$31,556	\$26,298	\$0	\$13,735	\$5,004	\$0	\$0	\$40,666	\$431,274
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$35,003	\$102,801	\$236,945	\$0	\$40,159	\$26,140	\$0	\$12,156	\$7,113	\$0	\$0	\$43,285	\$503,602
CHAMPAIGN	\$33,247	\$136,002	\$115,051	\$0	\$34,841	\$0	\$0	\$87,330	\$39,173	\$0	\$0	\$0	\$445,643
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$54,711	\$121,511	\$243,213	\$0	\$11,230	\$18,160	\$0	\$0	\$0	\$0	\$0	\$0	\$448,825
COLUMBIANA	\$58,593	\$65,978	\$277,596	\$0	\$12,371	\$54,117	\$0	\$2,311	\$3,444	\$0	\$0	\$0	\$474,410
COSHOCTON	\$115,940	\$128,611	\$543,247	\$0	\$15,301	\$16,439	\$0	\$33,952	\$37,383	\$0	\$0	\$266,893	\$1,157,767
CRAWFORD	\$49,886	\$54,548	\$435,290	\$0	\$9,032	\$72,837	\$83	\$0	\$16,897	\$0	\$0	\$40,923	\$679,495
CUYAHOGA	\$68,381	\$230,845	\$1,027,539	\$0	\$14,612	\$24,736	\$11,647	\$16,060	\$9,689	\$2,135	\$0	\$170,209	\$1,575,853
DARKE	\$25,961	\$174,107	\$62,100	\$0	\$4,345	\$130,456	\$0	\$25,931	\$22,105	\$0	\$0	\$158,593	\$603,599
DEFIANCE	\$83,660	\$174,574	\$630,751	\$0	\$33,686	\$71,759	\$0	\$44,356	\$22,544	\$0	\$0	\$159,112	\$1,220,441
DELAWARE	\$131,953	\$92,126	\$355,919	\$0	\$0	\$60,137	\$0	\$40,042	\$12,270	\$0	\$0	\$216,275	\$908,723
ERIE	\$8,088	\$27,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,188
FAIRFIELD	\$73,551	\$202,511	\$350,161	\$0	\$25,313	\$28,563	\$0	\$23,767	\$12,282	\$0	\$0	\$55,820	\$771,968
FAYETTE	\$106,045	\$172,155	\$259,803	\$0	\$7,739	\$3,683	\$0	\$808	\$5,634	\$0	\$0	\$0	\$555,867
FRANKLIN	\$507,009	\$669,026	\$7,053,172	\$0	\$140,949	\$1,017,162	\$206,530	\$926,890	\$803,460	\$0	\$0	\$1,055,894	\$12,380,093
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$89,011	\$231,442	\$307,614	\$0	\$19,924	\$38,164	\$0	\$14,799	\$196	\$0	\$0	\$30,059	\$731,209
GEAUGA	\$44,454	\$207,329	\$336,796	\$0	\$22,434	\$56,987	\$0	\$54,229	\$45,525	\$0	\$0	\$0	\$767,755
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,655	\$23,223
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$45,733	\$133,197	\$279,111	\$0	\$21,760	\$38,752	\$0	\$0	\$30,671	\$0	\$0	\$97,873	\$647,097
HARDIN	\$47,225	\$17,832	\$258,754	\$0	\$32,993	\$42,725	\$0	\$17,253	\$17,627	\$0	\$0	\$0	\$434,409
HARRISON	\$146,365	\$88,593	\$374,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,676	\$708,184
HENRY	\$198,901	\$603,265	\$766,993	\$0	\$58,338	\$0	\$0	\$56,288	\$432	\$0	\$0	\$212,857	\$1,897,074
HIGHLAND	\$47,472	\$23,522	\$157,244	\$0	\$4,080	\$0	\$0	\$0	\$0	\$0	\$0	\$41,297	\$273,616
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$38,105	\$64,877	\$181,318	\$0	\$27,983	\$16,042	\$0	\$36,886	\$39,845	\$0	\$0	\$39,572	\$444,628
HURON	\$5,874	\$15,659	\$0	\$0	\$33,007	\$761	\$0	\$443	\$443	\$0	\$0	\$0	\$56,186
JACKSON	\$28,877	\$24,588	\$143,394	\$0	\$5,595	\$8,232	\$0	\$0	\$9,205	\$0	\$0	\$0	\$219,890
JEFFERSON	\$8,891	\$74,517	\$238,446	\$0	\$26,361	\$48,439	\$0	\$7,368	\$23,304	\$0	\$0	\$17,878	\$445,204
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$102,081	\$213,695	\$664,115	\$0	\$13,073	\$102,798	\$35	\$27,836	\$26,397	\$14,272	\$0	\$110,386	\$1,274,689
LAWRENCE	\$120,258	\$248,245	\$592,503	\$0	\$18,336	\$60,421	\$36,552	\$45,238	\$29,881	\$0	\$0	\$0	\$1,151,436
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$268,513	\$581,413	\$1,036,568	\$0	\$54,253	\$144,605	\$88,711	\$104,604	\$24,456	\$0	\$0	\$365,185	\$2,668,307
LORAIN	\$80,860	\$236,484	\$284,063	\$0	\$54,295	\$204	\$0	\$9,869	\$10,296	\$0	\$0	\$22,128	\$698,199
LUCAS	\$454	\$53	\$5,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,043

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$67,763	\$106,503	\$210,137	\$0	\$15,301	\$4,190	\$0	\$0	\$0	\$0	\$0	\$104,981	\$508,875
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$9,497	\$38	\$40,680	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,574
MEDINA	\$98,031	\$149,151	\$564,706	\$0	\$1,757	\$70,985	\$0	\$58,166	\$77,577	\$0	\$0	\$30,243	\$1,050,614
MEIGS	\$84,373	\$55,930	\$238,648	\$0	\$19,463	\$0	\$0	\$0	\$0	\$0	\$0	\$72,649	\$471,063
MERCER	\$476	\$3,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,105
MIAMI	\$50,927	\$47,236	\$194,231	\$0	\$35,827	\$30,744	\$0	\$48,154	\$30,359	\$4,421	\$0	\$0	\$441,898
MONROE	\$38,108	\$39,928	\$113,352	\$0	\$6,525	\$1,045	\$0	\$1,024	\$1,024	\$0	\$0	\$33,127	\$234,131
MONTGOMERY	\$302,392	\$222,883	\$2,803,686	\$0	\$88,172	\$341,298	\$8	\$152,703	\$123,106	\$0	\$0	\$341,081	\$4,375,328
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$67,713	\$132,514	\$302,216	\$0	\$21,703	\$29,816	\$6,329	\$54,541	\$29,010	\$0	\$0	\$58,325	\$702,165
NOBLE	\$1,599	\$0	\$3,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,765
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$7,053	\$2,960	\$1,152	\$0	\$443	\$3,061	\$0	\$2,768	\$1,940	\$0	\$0	\$210	\$19,587
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$40,832	\$103,650	\$160,053	\$0	\$35,218	\$0	\$0	\$0	\$0	\$0	\$0	\$3,543	\$343,296
PIKE	\$26,292	\$26,460	\$105,441	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442	\$159,651
PORTAGE	\$72,662	\$173,412	\$562,616	\$0	\$17,998	\$28,861	\$16,599	\$46,335	\$48,905	\$0	\$0	\$219,273	\$1,186,661
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$207,091	\$376,392	\$774,300	\$0	\$19,954	\$146,963	\$0	\$131,514	\$84,235	\$0	\$0	\$169,889	\$1,910,339
ROSS	\$62,823	\$56,729	\$276,284	\$0	\$16,575	\$22,844	\$0	\$26,801	\$18,049	\$0	\$0	\$88,182	\$568,286
SANDUSKY	\$24,280	\$56,530	\$215,975	\$0	\$176	\$17,507	\$0	\$15,966	\$12,102	\$0	\$0	\$18,062	\$360,598
SCIOTO	\$90,706	\$270,404	\$288,135	\$0	\$44,361	\$24,841	\$0	\$16,950	\$21,387	\$0	\$0	\$45,373	\$802,157
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$240,238	\$263,917	\$1,217,284	\$0	\$31,067	\$297,747	\$0	\$130,703	\$163,500	\$0	\$0	\$446,018	\$2,790,474
STARK	\$245,584	\$348,038	\$1,020,036	\$0	\$57,854	\$132,235	\$0	\$120,090	\$74,390	\$0	\$0	\$200,208	\$2,198,434
SUMMIT	\$138,495	\$621,920	\$150,665	\$0	\$783	\$9,586	\$0	\$100,778	\$193,821	\$0	\$0	\$78,926	\$1,294,975
TRUMBULL	\$288,189	\$313,601	\$1,174,482	\$0	\$34,879	\$176,545	\$0	\$73,347	\$64,805	\$0	\$0	\$0	\$2,125,847
TUSCARAWAS	\$147,842	\$173,465	\$285,526	\$0	\$14,943	\$35,262	\$1,124	\$22,889	\$10,544	\$0	\$0	\$0	\$691,595
UNION	\$189,239	\$299,166	\$595,022	\$0	\$0	\$128,812	\$20,311	\$40,476	\$26,948	\$0	\$0	\$241,018	\$1,540,992
VAN WERT	\$64,879	\$189,389	\$911	\$0	\$20,412	\$425	\$0	\$392	\$392	\$0	\$0	\$0	\$276,800
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$190,100	\$299	\$2,007,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,197,637
WASHINGTON	\$46,092	\$186,810	\$271,261	\$0	\$31,081	\$33,394	\$0	\$34,959	\$13,554	\$0	\$0	\$32,210	\$649,362
WAYNE	\$46,137	\$33,646	\$284,078	\$0	\$13,090	\$50,393	\$0	\$11,782	\$75,837	\$0	\$0	\$52,407	\$567,370
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$15,257	\$83,423	\$60,867	\$0	\$5,973	\$8,250	\$0	\$8,181	\$4,358	\$0	\$0	\$33,365	\$219,672
WYANDOT	\$38,115	\$21,779	\$162,326	\$0	\$2,399	\$8,024	\$0	\$15,947	\$10,892	\$0	\$0	\$18,804	\$278,286
TOTAL	\$5,719,577	\$10,038,745	\$32,846,541	\$0	\$1,383,100	\$3,802,518	\$387,928	\$2,779,595	\$2,415,520	\$20,828	\$0	\$5,670,486	\$65,064,838

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$9,351	\$23,423	\$2,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,548	\$56,019
ALLEN	\$97,105	\$448,260	\$1,097,933	\$0	\$24,733	\$40,618	\$0	\$29,876	\$26,448	\$0	\$0	\$205,654	\$1,970,627
ASHLAND	\$90,579	\$281,702	\$721,536	\$0	\$19,943	\$79,869	\$0	\$20,308	\$10,662	\$0	\$0	\$0	\$1,224,598
ASHTABULA	\$167,298	\$449,378	\$1,435,677	\$0	\$123,681	\$168,097	\$0	\$100,163	\$155,063	\$0	\$0	\$0	\$2,599,359
ATHENS	\$76,975	\$346,129	\$963,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,421	\$1,521,437
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$120,425	\$447,564	\$423,797	\$0	\$37,472	\$46,527	\$0	\$9,157	\$4,289	\$0	\$0	\$100,044	\$1,189,274
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$846	\$0	\$7,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,513
CARROLL	\$68,778	\$216,260	\$555,467	\$0	\$28,446	\$16,431	\$0	\$8,752	\$5,472	\$0	\$0	\$89,921	\$989,527
CHAMPAIGN	\$2	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$208,312	\$497,879	\$1,120,470	\$0	\$110,889	\$125,857	\$0	\$75,489	\$113,992	\$0	\$0	\$0	\$2,252,888
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$306,323	\$260,362	\$1,715,875	\$0	\$34,535	\$78,865	\$0	\$46,660	\$37,596	\$0	\$0	\$0	\$2,480,217
COSHOCTON	\$85,875	\$85,691	\$323,499	\$0	\$25,707	\$29,170	\$0	\$37,670	\$69,849	\$0	\$0	\$200,072	\$857,533
CRAWFORD	\$15,543	\$6,415	\$152,639	\$0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$35,838	\$211,713
CUYAHOGA	\$283,543	\$1,739,600	\$3,682,292	\$0	\$42,009	\$71,116	\$33,485	\$46,172	\$27,857	\$6,137	\$0	\$602,138	\$6,534,349
DARKE	\$372	\$4	\$8,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,650
DEFIANCE	\$53,456	\$120,910	\$406,999	\$0	\$15,822	\$59,507	\$0	\$32,414	\$15,499	\$0	\$0	\$75,220	\$779,827
DELAWARE	\$3,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,842	\$25,552
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$122,241	\$272,214	\$557,863	\$0	\$55,689	\$38,497	\$0	\$33,954	\$21,056	\$0	\$0	\$181,494	\$1,283,007
FAYETTE	\$6,239	\$4,876	\$21,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,705
FRANKLIN	\$896,990	\$1,676,900	\$10,931,900	\$0	\$311,721	\$1,168,833	\$2,817,653	\$1,114,183	\$645,691	\$1,331	\$39,613	\$2,297,806	\$21,902,620
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$87,844	\$176,009	\$304,815	\$0	\$13,890	\$26,599	\$0	\$13,513	\$22,357	\$0	\$0	\$76,594	\$721,622
GEAUGA	\$98,897	\$129,834	\$1,458,564	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$16,815	\$1,708,011
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$39,941	\$167,798	\$102,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,576	\$361,187
HAMILTON	\$1,321,658	\$3,278,829	\$8,526,599	\$0	\$254,805	\$717,493	\$0	\$560,326	\$369,368	\$0	\$0	\$1,391,177	\$16,420,256
HANCOCK	\$68,044	\$238,883	\$406,761	\$0	\$16,083	\$13,672	\$560	\$44,810	\$1,130	\$0	\$0	\$172,844	\$962,787
HARDIN	\$30,590	\$31,629	\$167,278	\$0	\$14,926	\$21,001	\$0	\$7,995	\$7,974	\$0	\$0	\$0	\$281,393
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$3,257	\$6,080	\$16,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,982	\$31,065
HIGHLAND	\$72,743	\$23,387	\$236,579	\$0	\$6,630	\$0	\$0	\$0	\$0	\$0	\$0	\$79,932	\$419,271
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$105,187	\$114,256	\$655,840	\$0	\$23,663	\$60,118	\$0	\$48,533	\$60,308	\$0	\$0	\$159,471	\$1,227,377
HURON	\$59,559	\$41,881	\$433,643	\$0	\$33,007	\$761	\$0	\$443	\$443	\$0	\$0	\$0	\$569,736
JACKSON	\$69,513	\$38,808	\$330,740	\$0	\$12,787	\$13,298	\$0	\$0	\$11,046	\$0	\$0	\$53,130	\$529,321
JEFFERSON	\$36,353	\$246,107	\$1,138,779	\$0	\$52,721	\$100,063	\$0	\$16,110	\$47,445	\$0	\$0	\$182,770	\$1,820,349
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$310,814	\$316,814	\$2,416,167	\$0	\$11,359	\$98,636	\$31	\$29,835	\$29,194	\$12,400	\$0	\$655,892	\$3,881,141
LAWRENCE	\$144,464	\$334,632	\$713,604	\$0	\$39,861	\$53,215	\$0	\$9,669	\$11,051	\$0	\$0	\$76,701	\$1,383,198
LICKING	\$1,027	\$0	\$0	\$0	\$0	\$0	\$11,058	\$0	\$0	\$0	\$0	\$0	\$12,085
LOGAN	\$6,048	\$6,386	\$47,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,102
LORAIN	\$408,581	\$643,887	\$2,832,525	\$0	\$296,156	\$211,892	\$0	\$56,028	\$38,227	\$0	\$0	\$311,340	\$4,798,637
LUCAS	\$39,472	\$2,689	\$245,208	\$0	\$0	\$0	\$0	\$0	\$35,166	\$0	\$0	\$203,173	\$525,709

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$36,725	\$68,273	\$114,620	\$0	\$8,346	\$1,955	\$0	\$0	\$0	\$0	\$0	\$45,870	\$275,790
MAHONING	\$255,070	\$711,675	\$1,884,099	\$0	\$130,448	\$166,479	\$0	\$40,627	\$63,335	\$0	\$0	\$399,279	\$3,651,011
MARION	\$8,328	\$5	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,525	\$44,347
MEDINA	\$184,022	\$250,097	\$1,010,857	\$0	\$197,582	\$68,693	\$0	\$53,951	\$41,769	\$0	\$0	\$165,238	\$1,972,209
MEIGS	\$57,308	\$36,147	\$171,447	\$0	\$7,365	\$0	\$0	\$0	\$0	\$0	\$0	\$47,689	\$319,955
MERCER	\$40,624	\$586	\$92,259	\$0	\$50,711	\$0	\$0	\$102,821	\$62,896	\$0	\$0	\$136	\$350,032
MIAMI	\$21,266	\$112,063	\$0	\$0	\$41,547	\$0	\$0	\$9,652	\$0	\$0	\$0	\$0	\$184,528
MONROE	\$48,153	\$53,563	\$151,031	\$0	\$5,390	\$863	\$0	\$846	\$846	\$0	\$0	\$35,154	\$295,846
MONTGOMERY	\$99,107	\$23,949	\$666,170	\$0	\$9,365	\$296,523	\$8	\$147,619	\$123,063	\$0	\$0	\$68,179	\$1,433,982
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$168,016	\$296,857	\$645,361	\$0	\$67,950	\$93,501	\$19,812	\$170,177	\$90,812	\$0	\$0	\$189,800	\$1,742,286
NOBLE	\$16,930	\$0	\$33,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,449
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$102,239	\$40,464	\$94,704	\$0	\$2,510	\$17,345	\$0	\$15,686	\$10,995	\$0	\$0	\$0	\$283,943
PERRY	\$16,510	\$3,458	\$88,298	\$0	\$9,305	\$0	\$504	\$0	\$0	\$0	\$0	\$19,429	\$137,504
PICKAWAY	\$64,057	\$123,672	\$323,342	\$0	\$23,948	\$0	\$0	\$0	\$0	\$0	\$0	\$3,543	\$538,563
PIKE	\$71,202	\$66,968	\$270,091	\$0	\$19,364	\$0	\$0	\$0	\$565	\$297	\$0	\$3,873	\$432,359
PORTAGE	\$80,245	\$193,401	\$543,832	\$0	\$33,722	\$22,890	\$14,646	\$43,026	\$48,905	\$0	\$0	\$329,827	\$1,310,494
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$65,882	\$1,734	\$0	\$0	\$0	\$183,740	\$0	\$205,572	\$150,806	\$0	\$0	\$0	\$607,734
ROSS	\$256,753	\$173,340	\$1,284,874	\$0	\$75,690	\$104,319	\$0	\$122,391	\$82,425	\$0	\$0	\$222,762	\$2,322,554
SANDUSKY	\$102,067	\$195,187	\$826,026	\$0	\$81,974	\$41,273	\$0	\$41,079	\$45,921	\$0	\$0	\$182,355	\$1,515,883
SCIOTO	\$276,876	\$521,169	\$1,090,203	\$0	\$58,858	\$61,218	\$0	\$52,687	\$57,558	\$0	\$0	\$329,987	\$2,448,557
SENECA	\$188,043	\$235,963	\$1,121,486	\$0	\$15,448	\$82,411	\$300	\$50,334	\$71,154	\$0	\$0	\$207,418	\$1,972,558
SHELBY	\$882	\$8	\$9,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,245
STARK	\$724,820	\$724,708	\$3,487,139	\$0	\$119,617	\$280,774	\$0	\$216,235	\$103,754	\$0	\$0	\$831,453	\$6,488,499
SUMMIT	\$55,782	\$30,520	\$435,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521,582
TRUMBULL	\$484,664	\$467,840	\$2,054,601	\$0	\$56,678	\$286,885	\$0	\$119,189	\$105,308	\$0	\$0	\$0	\$3,575,165
TUSCARAWAS	\$235,258	\$238,334	\$468,975	\$0	\$24,965	\$57,536	\$1,877	\$43,470	\$30,009	\$0	\$0	\$101	\$1,100,526
UNION	\$24,780	\$26,713	\$79,607	\$0	\$0	\$0	\$0	\$37,188	\$33,494	\$0	\$0	\$0	\$201,783
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$43,684	\$10,400	\$450,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,005
WASHINGTON	\$55,050	\$193,548	\$379,485	\$0	\$31,052	\$18,970	\$0	\$22,410	\$10,012	\$0	\$0	\$65,035	\$775,562
WAYNE	\$248,031	\$214,814	\$1,791,578	\$669	\$167,102	\$115,094	\$245	\$93,576	\$60,450	\$0	\$0	\$358,576	\$3,050,135
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$147,398	\$534,173	\$907,442	\$0	\$60,123	\$83,046	\$0	\$82,352	\$43,866	\$0	\$0	\$263,880	\$2,122,281
WYANDOT	\$30,800	\$17,129	\$113,358	\$0	\$635	\$11,361	\$0	\$7,974	\$3,631	\$0	\$0	\$39,992	\$224,879
TOTAL	\$9,728,527	\$18,242,261	\$64,759,923	\$669	\$2,911,413	\$5,235,012	\$2,900,179	\$4,020,921	\$3,008,755	\$20,165	\$39,613	\$11,240,492	\$122,107,932

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$200,453	\$404,210	\$411,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,988	\$1,200,793
ALLEN	\$216,902	\$766,305	\$2,231,181	\$0	\$159,514	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027,866	\$4,401,768
ASHLAND	\$216,998	\$574,382	\$1,250,731	\$0	\$110,474	\$1,643	\$0	\$1,116	\$0	\$0	\$0	\$778,406	\$2,933,749
ASHTABULA	\$343,754	\$998,764	\$1,640,792	\$0	\$132,467	\$0	\$10,010	\$0	\$0	\$0	\$0	\$2,215,212	\$5,340,999
ATHENS	\$127,823	\$492,287	\$1,540,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366,193	\$2,526,464
AUGLAIZE	\$279,625	\$299,239	\$683,788	\$0	\$89,577	\$378	\$0	\$0	\$0	\$40,004	\$0	\$734,714	\$2,127,325
BELMONT	\$177,464	\$113,535	\$800,780	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$660,457	\$1,752,582
BROWN	\$162,481	\$234,967	\$351,927	\$0	\$27,940	\$0	\$0	\$0	\$0	\$0	\$0	\$309,446	\$1,086,761
BUTLER	\$656,292	\$950,304	\$2,995,664	\$0	\$254,087	\$82,689	\$0	\$114,744	\$0	\$0	\$0	\$1,548,590	\$6,602,371
CARROLL	\$128,751	\$256,633	\$1,049,910	\$0	\$48,370	\$0	\$0	\$0	\$0	\$0	\$0	\$368,716	\$1,852,381
CHAMPAIGN	\$209,862	\$594,248	\$1,311,259	\$0	\$171,061	\$9,235	\$0	\$0	\$11,957	\$0	\$0	\$505,399	\$2,813,021
CLARK	\$915,891	\$2,038,132	\$2,718,193	\$0	\$225,227	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008,320	\$7,905,762
CLERMONT	\$596,579	\$1,005,955	\$3,298,445	\$0	\$227,573	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,424	\$6,451,976
CLINTON	\$210,878	\$350,179	\$719,883	\$0	\$44,050	\$71,189	\$0	\$0	\$0	\$0	\$0	\$333,776	\$1,729,956
COLUMBIANA	\$726,232	\$496,822	\$2,922,787	\$0	\$25,265	\$0	\$3,690	\$4,500	\$6,159	\$0	\$0	\$1,694,658	\$5,880,112
COSHOCTON	\$169,370	\$484,498	\$735,689	\$0	\$61,564	\$0	\$0	\$9,549	\$0	\$0	\$0	\$230,639	\$1,691,308
CRAWFORD	\$131,873	\$144,316	\$1,119,567	\$0	\$61,564	\$0	\$7,351	\$0	\$0	\$0	\$0	\$331,587	\$1,796,259
CUYAHOGA	\$3,129,724	\$9,872,533	\$34,122,032	\$0	\$1,283,555	\$2,172,914	\$1,023,113	\$1,410,760	\$851,142	\$187,514	\$0	\$18,072,211	\$72,125,498
DARKE	\$132,745	\$422,747	\$1,684,450	\$0	\$24,919	\$0	\$0	\$0	\$11,589	\$715	\$0	\$809,167	\$3,086,331
DEFIANCE	\$103,129	\$91,680	\$842,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467,271	\$1,504,466
DELAWARE	\$263,598	\$139,409	\$373,651	\$0	\$77,547	\$0	\$0	\$0	\$0	\$0	\$0	\$961,122	\$1,815,327
ERIE	\$236,607	\$81,322	\$101,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610,293	\$1,029,378
FAIRFIELD	\$481,491	\$611,823	\$2,442,012	\$0	\$142,313	\$1,266	\$0	\$0	\$0	\$19,910	\$0	\$1,354,790	\$5,053,604
FAYETTE	\$230,035	\$215,177	\$478,406	\$0	\$14,892	\$0	\$5,700	\$0	\$0	\$0	\$0	\$261,586	\$1,205,795
FRANKLIN	\$2,130,626	\$4,550,468	\$28,476,811	\$0	\$1,273,907	\$427,867	\$1,633,441	\$687,780	\$173,389	\$5,996	\$164,934	\$12,500,230	\$52,025,449
FULTON	\$240,626	\$258,116	\$955,013	\$0	\$42,339	\$0	\$0	\$174	\$0	\$0	\$0	\$445,877	\$1,942,144
GALLIA	\$96,278	\$245,367	\$289,414	\$0	\$31,144	\$0	\$0	\$0	\$0	\$0	\$0	\$128,700	\$790,903
GEAUGA	\$228,657	\$446,388	\$2,332,305	\$0	\$80,330	\$0	\$16,758	\$0	\$1,453	\$54,749	\$0	\$788,406	\$3,949,046
GREENE	\$451,494	\$1,608,425	\$2,731,015	\$0	\$78,836	\$0	\$4,517	\$301	\$0	\$0	\$0	\$1,278,143	\$6,152,732
GUERNSEY	\$272,011	\$600,684	\$1,030,894	\$0	\$0	\$0	\$3,840	\$0	\$0	\$0	\$0	\$552,340	\$2,459,768
HAMILTON	\$2,858,478	\$3,915,488	\$17,762,136	\$0	\$486,805	\$254,819	\$0	\$316,723	\$267,827	\$0	\$0	\$9,651,399	\$35,513,675
HANCOCK	\$149,530	\$272,714	\$1,057,937	\$0	\$60,243	\$0	\$0	\$9,154	\$0	\$0	\$0	\$566,197	\$2,115,774
HARDIN	\$172,283	\$173,696	\$560,654	\$0	\$71,080	\$0	\$440	\$38,294	\$38,192	\$0	\$0	\$530,144	\$1,584,782
HARRISON	\$104,952	\$49,116	\$255,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,676	\$507,806
HENRY	\$98,021	\$415,053	\$293,704	\$0	\$2,912	\$0	\$0	\$0	\$0	\$0	\$0	\$125,211	\$934,901
HIGHLAND	\$356,080	\$310,556	\$748,547	\$0	\$50,493	\$0	\$0	\$0	\$0	\$0	\$0	\$586,688	\$2,052,364
HOCKING	\$361,980	\$262,166	\$725,967	\$0	\$79,222	\$0	\$0	\$0	\$0	\$0	\$0	\$224,576	\$1,653,911
HOLMES	\$224,617	\$518,008	\$1,147,769	\$0	\$64,294	\$0	\$0	\$2,279	\$258	\$0	\$0	\$663,719	\$2,620,945
HURON	\$229,341	\$359,745	\$1,043,025	\$0	\$33,007	\$0	\$0	\$0	\$0	\$0	\$0	\$528,741	\$2,193,859
JACKSON	\$107,868	\$161,107	\$315,794	\$0	\$25,975	\$0	\$0	\$0	\$0	\$0	\$0	\$210,648	\$821,391
JEFFERSON	\$48,953	\$582,114	\$1,165,594	\$0	\$112,099	\$0	\$0	\$0	\$31,488	\$0	\$0	\$510,999	\$2,451,247
KNOX	\$48,095	\$0	\$298,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346,201
LAKE	\$953,718	\$1,195,817	\$7,287,970	\$0	\$394,914	\$188,093	\$84,096	\$18,903	\$20,057	\$144,524	\$0	\$1,621,021	\$11,909,115
LAWRENCE	\$178,189	\$298,500	\$767,486	\$0	\$64,531	\$0	\$0	\$0	\$0	\$0	\$0	\$397,400	\$1,706,106
LICKING	\$385,270	\$701,547	\$2,200,693	\$0	\$0	\$2,882	\$35,017	\$0	\$0	\$0	\$0	\$1,207,998	\$4,533,407
LOGAN	\$277,260	\$743,088	\$1,277,649	\$0	\$89,598	\$0	\$0	\$0	\$0	\$0	\$0	\$367,638	\$2,755,233
LORAIN	\$1,200,758	\$3,357,521	\$6,665,015	\$0	\$500,929	\$190,831	\$1,400	\$28,114	\$16,960	\$0	\$0	\$2,136,635	\$14,098,164
LUCAS	\$2,333,804	\$3,798,153	\$19,221,859	\$0	\$566,700	\$0	\$0	\$172,416	\$0	\$0	\$0	\$4,989,607	\$31,082,540
MADISON	\$286,300	\$89,356	\$1,006,767	\$0	\$70,943	\$0	\$0	\$0	\$0	\$0	\$0	\$696,627	\$2,149,993

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$757,910	\$1,324,747	\$5,003,168	\$0	\$327,576	\$0	\$20,330	\$83,112	\$79,095	\$0	\$0	\$3,252,628	\$10,848,568
MARION	\$635,871	\$476,905	\$1,556,920	\$0	\$54,812	\$0	\$31,677	\$0	\$0	\$0	\$0	\$629,923	\$3,386,108
MEDINA	\$754,005	\$1,106,052	\$4,427,812	\$0	\$127,542	\$1,502	\$0	\$4,905	\$7,859	\$0	\$0	\$1,651,157	\$8,080,834
MEIGS	\$182,616	\$238,596	\$264,608	\$0	\$25,250	\$17,522	\$0	\$0	\$13,683	\$0	\$0	\$277,287	\$1,019,562
MERCER	\$315,202	\$327,004	\$893,139	\$0	\$90,969	\$0	\$0	\$7,325	\$21,890	\$17,520	\$0	\$1,042,882	\$2,715,932
MIAMI	\$560,359	\$1,250,258	\$1,970,930	\$0	\$48,772	\$65,087	\$0	\$22,843	\$35,235	\$34,602	\$0	\$874,220	\$4,862,305
MONROE	\$104,013	\$114,621	\$206,474	\$0	\$26,195	\$0	\$0	\$0	\$0	\$0	\$0	\$187,744	\$639,047
MONTGOMERY	\$1,483,398	\$2,153,325	\$12,386,497	\$0	\$431,072	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009,106	\$21,463,399
MORGAN	\$157,508	\$160,489	\$322,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,685	\$897,470
MORROW	\$187,170	\$352,928	\$597,198	\$0	\$40,910	\$0	\$0	\$0	\$0	\$0	\$0	\$220,036	\$1,398,243
MUSKINGUM	\$227,967	\$517,485	\$1,081,865	\$0	\$61,514	\$0	\$0	\$0	\$12,331	\$0	\$0	\$462,795	\$2,363,956
NOBLE	\$17,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,339	\$51,683
OTTAWA	\$369,189	\$127,367	\$1,834,321	\$0	\$83,630	\$0	\$320	\$0	\$0	\$0	\$0	\$498,216	\$2,913,044
PAULDING	\$364,173	\$168,725	\$307,326	\$0	\$11,371	\$0	\$0	\$0	\$0	\$0	\$0	\$159,805	\$1,011,399
PERRY	\$325,514	\$479,256	\$1,137,823	\$0	\$32,058	\$0	\$1,838	\$0	\$0	\$0	\$0	\$734,584	\$2,711,074
PICKAWAY	\$77,196	\$11,219	\$444,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,735	\$649,024
PIKE	\$281,789	\$168,829	\$903,000	\$0	\$107,680	\$0	\$0	\$0	\$0	\$0	\$0	\$249,809	\$1,711,106
PORTAGE	\$439,236	\$1,012,918	\$4,030,876	\$0	\$249,604	\$17,227	\$36,429	\$35,363	\$134,712	\$0	\$0	\$1,216,879	\$7,173,244
PREBLE	\$178,446	\$220,414	\$646,083	\$0	\$50,019	\$0	\$0	\$0	\$0	\$0	\$0	\$320,039	\$1,415,000
PUTNAM	\$601,396	\$376,566	\$547,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,078	\$1,788,134
RICHLAND	\$560,792	\$845,375	\$2,765,021	\$0	\$119,430	\$0	\$25,854	\$0	\$0	\$0	\$0	\$856,627	\$5,173,098
ROSS	\$241,648	\$128,883	\$934,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881,018	\$2,185,918
SANDUSKY	\$195,186	\$535,993	\$1,280,210	\$0	\$95,495	\$0	\$7,565	\$0	\$0	\$0	\$0	\$784,425	\$2,898,873
SCIOTO	\$294,610	\$440,016	\$949,286	\$0	\$46,028	\$0	\$0	\$0	\$0	\$0	\$0	\$875,451	\$2,605,391
SENECA	\$362,119	\$476,466	\$1,874,278	\$0	\$78,297	\$0	\$5,700	\$0	\$1,667	\$0	\$0	\$1,000,065	\$3,798,592
SHELBY	\$214,526	\$380,007	\$1,215,487	\$0	\$77,926	\$0	\$0	\$0	\$54,016	\$0	\$0	\$549,863	\$2,491,825
STARK	\$2,224,836	\$4,235,952	\$8,938,259	\$0	\$653,716	\$200,707	\$0	\$291,299	\$260,955	\$0	\$0	\$3,110,736	\$19,916,460
SUMMIT	\$3,165,609	\$2,905,515	\$13,801,327	\$0	\$540,923	\$191,278	\$28,816	\$138	\$2,160	\$945	\$0	\$8,962,787	\$29,599,497
TRUMBULL	\$1,581,808	\$1,157,500	\$4,930,251	\$0	\$355,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,643,439	\$11,668,328
TUSCARAWAS	\$761,281	\$696,393	\$921,902	\$0	\$106,920	\$0	\$1,590	\$1,104	\$0	\$0	\$0	\$1,072,041	\$3,561,231
UNION	\$329,898	\$620,172	\$778,197	\$0	\$9,210	\$0	\$5,292	\$18,678	\$10,978	\$0	\$0	\$913,963	\$2,686,388
VAN WERT	\$481,461	\$411,284	\$658,692	\$0	\$50,466	\$206	\$0	\$189	\$189	\$0	\$0	\$451,626	\$2,054,113
VINTON	\$141,314	\$59,840	\$179,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,283	\$436,056
WARREN	\$503,918	\$439,179	\$3,267,000	\$0	\$433,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,947	\$5,825,500
WASHINGTON	\$181,952	\$606,525	\$1,170,488	\$0	\$61,600	\$0	\$6,700	\$0	\$0	\$0	\$0	\$536,116	\$2,563,381
WAYNE	\$468,489	\$585,538	\$2,542,209	\$4,232	\$243,937	\$97,510	\$1,467	\$26,849	\$73,494	\$0	\$0	\$1,717,464	\$5,761,189
WILLIAMS	\$314,872	\$19,581	\$1,212,504	\$0	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$298,175	\$1,846,397
WOOD	\$460,166	\$1,051,450	\$3,988,026	\$0	\$156,833	\$1,200	\$0	\$71,726	\$180	\$0	\$0	\$896,020	\$6,625,601
WYANDOT	\$141,654	\$369,408	\$337,049	\$0	\$6,120	\$0	\$375	\$0	\$0	\$5,891	\$0	\$173,753	\$1,034,250
TOTAL	\$44,490,187	\$73,105,440	\$255,750,149	\$4,232	\$12,168,532	\$3,996,044	\$3,003,327	\$3,378,339	\$2,138,916	\$512,369	\$164,934	\$123,384,199	\$522,096,666

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$17,226	\$65,252	\$168,894	\$0	\$36,163	\$0	\$0	\$0	\$0	\$0	\$0	\$62,051	\$349,586
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$8,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,310	\$132,861
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$11,172	\$514	\$73,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,994
BELMONT	\$219	\$1	\$1,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$9,288	\$0	\$69,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027	\$93,441
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$7,376	\$56,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,669
CLERMONT	\$6,756	\$66,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,064
CLINTON	\$27,734	\$1,218	\$124,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,611	\$227,519
COLUMBIANA	\$44	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355
COSHOCTON	\$81,606	\$1,121	\$732,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814,912
CRAWFORD	\$60	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818
CUYAHOGA	\$708,074	\$2,040,606	\$8,935,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,634,081	\$16,317,791
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$15,022	\$0	\$88,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,451
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$15,433	\$4,811	\$141,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$161,980
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$606,291	\$285,419	\$10,016,744	\$0	\$76,926	\$0	\$114,665	\$5,242	\$15,777	\$857	\$0	\$3,682,433	\$14,804,354
FULTON	\$45	\$1	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$62,877	\$121,455	\$484,032	\$0	\$11,474	\$0	\$657	\$44	\$0	\$0	\$0	\$176,322	\$856,861
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$5,793	\$175	\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,968
HANCOCK	\$6,182	\$2,624	\$78,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,468
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$15,273	\$8,022	\$87,726	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$34,057	\$145,668
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$3,044	\$126	\$10,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,910
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$504	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,427	\$4,819
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$1,660	\$230	\$63,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,964	\$83,124
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$170,349	\$192,138	\$1,220,479	\$0	\$441	\$52,209	\$53,030	\$185	\$147	\$60,549	\$0	\$377,625	\$2,127,151
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$15,007	\$14	\$161,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,584
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$98,868	\$75,301	\$985,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,714	\$1,161,173

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$23,153	\$2,710	\$282,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,358
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$32,167	\$344	\$198,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,526	\$460,424
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$15,885	\$2,845	\$102,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,222	\$170,245
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$3,544	\$42	\$22,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,843	\$30,541
MIAMI	\$4,310	\$59	\$0	\$0	\$0	\$0	\$0	\$10,673	\$0	\$0	\$0	\$22,355	\$37,397
MONROE	\$3,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,868	\$22,536
MONTGOMERY	\$154,027	\$114,574	\$1,535,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,815	\$2,228,634
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$509	\$10	\$3,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,018
PAULDING	\$60,600	\$63	\$107,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,302
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$8,092	\$17	\$31,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,179	\$68,037
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$9,469	\$6,246	\$105,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,664	\$154,641
PREBLE	\$17	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$12,150	\$8,962	\$90,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,080
ROSS	\$14,559	\$11,242	\$105,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,695
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$6,332	\$2,782	\$46,573	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,001
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$2,501	\$19,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,384
SUMMIT	\$127,298	\$185,277	\$877,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,282
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$69,234	\$91	\$130,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,609	\$323,875
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$217	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$35,259	\$5,977	\$266,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,911	\$407,604
WASHINGTON	\$5,958	\$50,412	\$1,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,039	\$83,935
WAYNE	\$18,027	\$6,667	\$71,427	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,843	\$221,688
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$52,272	\$67,188	\$361,517	\$0	\$9,217	\$0	\$0	\$4,215	\$0	\$0	\$0	\$258,220	\$752,628
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,553,703	\$3,409,799	\$27,851,907	\$723	\$135,123	\$52,209	\$168,353	\$20,359	\$15,924	\$61,406	\$0	\$10,646,905	\$44,916,411

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$1,803	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,803
ALLEN	\$62,621	\$105,464	\$609,662	\$0	\$40,622	\$0	\$0	\$0	\$0	\$0	\$0	\$452,448	\$1,270,817
ASHLAND	\$18,239	\$82,593	\$145,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,593
ASHTABULA	\$26,663	\$0	\$387,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,272
ATHENS	\$56,249	\$78,408	\$802,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,572	\$1,111,789
AUGLAIZE	\$5,257	\$242	\$34,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,998
BELMONT	\$3,502	\$1	\$1,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,243	\$34,583
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$63,218	\$1,431	\$318,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,799	\$635,985
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$5,638	\$8,313	\$61,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,572
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$47,916	\$118,931	\$351,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518,208
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$23,709	\$221	\$168,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,965
COSHOCTON	\$276	\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,759
CRAWFORD	\$13,958	\$8,098	\$168,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,119
CUYAHOGA	\$58,872	\$352,760	\$945,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,356,732
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$7,414	\$149	\$51,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,287	\$108,150
DELAWARE	\$9,862	\$0	\$58,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,915
ERIE	\$64,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,777	\$278,878
FAIRFIELD	\$58,108	\$16,691	\$419,715	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$115,200	\$609,887
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$470,768	\$133,812	\$6,626,683	\$0	\$89,747	\$0	\$137,163	\$6,407	\$18,497	\$857	\$0	\$4,011,235	\$11,495,168
FULTON	\$7,031	\$5	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,265	\$56,751
GALLIA	\$3,140	\$5,959	\$16,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,797
GEAUGA	\$16,293	\$4,491	\$124,561	\$0	\$0	\$0	\$13,801	\$0	\$0	\$12,775	\$0	\$109,462	\$281,383
GREENE	\$20,171	\$12,124	\$54,977	\$0	\$7,773	\$8,284	\$445	\$30	\$0	\$0	\$0	\$171,071	\$274,873
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$33,073	\$1,001	\$376,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,894
HANCOCK	\$12,407	\$5,267	\$157,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,552
HARDIN	\$9,699	\$1,223	\$78,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,218
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$50,052	\$60,863	\$238,608	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$127,272	\$477,385
HIGHLAND	\$34,093	\$17,131	\$136,100	\$0	\$9,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,504
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$30,938	\$21,141	\$243,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,952
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$2,037	\$2,723	\$97,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,017
KNOX	\$11,124	\$0	\$68,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,070
LAKE	\$59,621	\$44,188	\$459,683	\$0	\$225	\$17,074	\$25,869	\$94	\$75	\$34,728	\$0	\$102,931	\$744,489
LAWRENCE	\$3,846	\$199	\$32,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,825
LICKING	\$37,655	\$34	\$405,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,076
LOGAN	\$16,182	\$25,826	\$118,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,805
LORAIN	\$134,510	\$201,600	\$1,007,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,314	\$1,579,772

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$260,273	\$45,270	\$2,806,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,163	\$3,466,425
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$58,499	\$309	\$140,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638,424	\$837,337
MARION	\$97,950	\$15,446	\$377,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,934	\$521,599
MEDINA	\$50,679	\$19,187	\$473,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,142
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$128,624	\$166,075	\$675,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,386	\$1,108,290
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$41,606	\$9,967	\$450,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,316	\$601,998
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$271	\$2,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,806
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$873	\$18	\$5,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,888
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$9,422	\$3,599	\$35,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,477	\$153,877
PREBLE	\$36	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$151,668	\$60,105	\$1,123,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,834	\$1,399,079
ROSS	\$6,851	\$5,290	\$49,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,974
SANDUSKY	\$21,417	\$18,200	\$278,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,080
SCIOTO	\$16,013	\$7,035	\$118,389	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,611
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$4,569	\$470	\$48,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,075
STARK	\$103,103	\$4,283	\$815,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922,969
SUMMIT	\$119,468	\$229,040	\$768,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117,068
TRUMBULL	\$26,535	\$676	\$168,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,736
TUSCARAWAS	\$54,176	\$255	\$199,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,433
UNION	\$113,263	\$18,489	\$790,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$922,309
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$108,385	\$41,507	\$892,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,028	\$1,252,974
WASHINGTON	\$5,365	\$223	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,588
WAYNE	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,881	\$2,048
WILLIAMS	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,466	\$10,207
WOOD	\$46,626	\$64,773	\$333,384	\$0	\$8,538	\$1,725	\$0	\$3,904	\$0	\$0	\$0	\$212,383	\$671,333
WYANDOT	\$11,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,523
TOTAL	\$2,919,150	\$2,026,371	\$25,399,769	\$0	\$156,848	\$27,083	\$177,279	\$10,435	\$18,744	\$48,359	\$0	\$7,959,169	\$38,743,207

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$34,986	\$0	\$174,592	\$0	\$209,577
ALLEN	\$91,481	\$82,907	\$1,396,913	\$2,920	\$1,574,221
ASHLAND	\$34,299	\$75,386	\$354,031	\$0	\$463,716
ASHTABULA	\$84,818	\$12,369	\$1,220,646	\$0	\$1,317,832
ATHENS	\$51,762	\$52,391	\$748,690	\$0	\$852,844
AUGLAIZE	\$80,997	\$122,890	\$406,032	\$0	\$609,920
BELMONT	\$46,983	\$11,314	\$301,441	\$0	\$359,738
BROWN	\$37,726	\$4,940	\$188,356	\$0	\$231,022
BUTLER	\$542,182	\$502,686	\$3,933,235	\$0	\$4,978,103
CARROLL	\$34,178	\$83,439	\$248,673	\$0	\$366,290
CHAMPAIGN	\$53,428	\$112,290	\$471,365	\$0	\$637,083
CLARK	\$324,667	\$781,261	\$1,637,115	\$456	\$2,743,500
CLERMONT	\$101,793	\$20,064	\$761,069	\$0	\$882,926
CLINTON	\$74,966	\$53,296	\$425,691	\$0	\$553,952
COLUMBIANA	\$101,817	\$133,764	\$588,806	\$0	\$824,387
COSHOCTON	\$62,124	\$15,853	\$370,958	\$0	\$448,935
CRAWFORD	\$44,220	\$27,852	\$301,922	\$0	\$373,994
CUYAHOGA	\$694,122	\$1,581,282	\$11,849,405	\$60,684	\$14,185,493
DARKE	\$31,420	\$31,887	\$522,849	\$0	\$586,156
DEFIANCE	\$19,528	\$16,282	\$200,570	\$0	\$236,380
DELAWARE	\$379,069	\$289,148	\$1,942,302	\$0	\$2,610,519
ERIE	\$377,434	\$170,609	\$1,094,015	\$0	\$1,642,058
FAIRFIELD	\$176,023	\$110,803	\$1,237,602	\$0	\$1,524,427
FAYETTE	\$83,151	\$13,456	\$329,218	\$0	\$425,825
FRANKLIN	\$899,886	\$1,134,057	\$17,197,655	\$0	\$19,231,598
FULTON	\$69,890	\$109,681	\$384,528	\$0	\$564,100
GALLIA	\$17,988	\$1,576	\$123,030	\$0	\$142,593
GEAUGA	\$67,146	\$98,623	\$993,880	\$0	\$1,159,649
GREENE	\$65,872	\$154,864	\$676,923	\$0	\$897,658
GUERNSEY	\$57,941	\$43,005	\$351,182	\$0	\$452,128
HAMILTON	\$891,062	\$2,113,285	\$7,205,693	\$0	\$10,210,040
HANCOCK	\$60,968	\$73,673	\$637,872	\$0	\$772,513
HARDIN	\$25,943	\$72,095	\$132,537	\$0	\$230,575
HARRISON	\$9,301	\$0	\$35,700	\$0	\$45,001
HENRY	\$86,056	\$73,930	\$531,729	\$0	\$691,715
HIGHLAND	\$78,891	\$4,773	\$371,046	\$0	\$454,710
HOCKING	\$125,356	\$89,904	\$338,451	\$0	\$553,710
HOLMES	\$48,092	\$55,954	\$236,004	\$0	\$340,050
HURON	\$66,295	\$88,225	\$479,650	\$0	\$634,170
JACKSON	\$16,650	\$1,700	\$102,609	\$0	\$120,959
JEFFERSON	\$13,004	\$57,644	\$505,641	\$0	\$576,289
KNOX	\$191,207	\$59,642	\$741,716	\$0	\$992,565
LAKE	\$115,740	\$56,009	\$877,340	\$0	\$1,049,089
LAWRENCE	\$70,024	\$29,591	\$464,848	\$0	\$564,464
LICKING	\$211,943	\$120,778	\$1,754,226	\$8,633	\$2,095,579

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
LOGAN	\$52,432	\$19,782	\$436,133	\$0	\$508,347
LORAIN	\$225,610	\$488,373	\$1,697,716	\$168	\$2,411,867
LUCAS	\$449,934	\$127,607	\$5,414,862	\$0	\$5,992,404
MADISON	\$56,115	\$112,773	\$252,513	\$0	\$421,401
MAHONING	\$187,866	\$286,678	\$2,214,535	\$0	\$2,689,079
MARION	\$96,785	\$16,225	\$399,841	\$2,545	\$515,396
MEDINA	\$246,176	\$133,724	\$2,258,422	\$0	\$2,638,322
MEIGS	\$44,732	\$5,050	\$193,901	\$0	\$243,684
MERCER	\$106,973	\$184,195	\$623,625	\$0	\$914,793
MIAMI	\$251,684	\$230,970	\$1,701,241	\$0	\$2,183,896
MONROE	\$10,408	\$1,360	\$52,180	\$0	\$63,947
MONTGOMERY	\$360,150	\$39,797	\$3,727,266	\$0	\$4,127,213
MORGAN	\$76,387	\$75,824	\$261,985	\$0	\$414,197
MORROW	\$65,146	\$11,947	\$143,059	\$0	\$220,152
MUSKINGUM	\$95,057	\$99,971	\$616,472	\$0	\$811,500
NOBLE	\$24,125	\$833	\$46,933	\$0	\$71,891
OTTAWA	\$168,962	\$157,748	\$983,323	\$0	\$1,310,033
PAULDING	\$45,687	\$81,197	\$0	\$0	\$126,885
PERRY	\$90,356	\$93,826	\$409,477	\$0	\$593,659
PICKAWAY	\$69,635	\$25,701	\$490,117	\$0	\$585,452
PIKE	\$62,428	\$7,670	\$284,678	\$0	\$354,776
PORTAGE	\$110,018	\$36,839	\$1,394,747	\$3,312	\$1,544,916
PREBLE	\$27,341	\$2,883	\$186,575	\$0	\$216,799
PUTNAM	\$135,288	\$3,334	\$221,915	\$0	\$360,537
RICHLAND	\$227,763	\$198,240	\$1,160,871	\$0	\$1,586,874
ROSS	\$111,089	\$3,379	\$803,123	\$0	\$917,592
SANDUSKY	\$71,305	\$13,755	\$676,369	\$0	\$761,430
SCIOTO	\$127,723	\$230,358	\$724,518	\$1,994	\$1,084,593
SENECA	\$86,652	\$28,776	\$664,095	\$0	\$779,522
SHELBY	\$68,041	\$110,993	\$585,136	\$0	\$764,170
STARK	\$431,933	\$766,944	\$2,667,737	\$0	\$3,866,614
SUMMIT	\$672,014	\$259,062	\$5,352,481	\$0	\$6,283,557
TRUMBULL	\$416,118	\$114,316	\$2,539,092	\$0	\$3,069,526
TUSCARAWAS	\$262,031	\$134,050	\$799,936	\$0	\$1,196,018
UNION	\$228,452	\$657,954	\$973,895	\$0	\$1,860,301
VAN WERT	\$95,563	\$4,540	\$303,526	\$0	\$403,629
VINTON	\$55,095	\$12,152	\$99,545	\$0	\$166,792
WARREN	\$128,099	\$112,362	\$1,240,416	\$0	\$1,480,877
WASHINGTON	\$73,082	\$122,398	\$618,874	\$0	\$814,354
WAYNE	\$81,859	\$83,004	\$841,786	\$0	\$1,006,648
WILLIAMS	\$80,168	\$41,477	\$342,383	\$0	\$464,029
WOOD	\$93,880	\$133,601	\$1,124,229	\$0	\$1,351,710
WYANDOT	\$20,856	\$18,149	\$97,749	\$0	\$136,754
TOTAL	\$13,143,447	\$14,034,995	\$110,475,034	\$80,712	\$137,734,188

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFMR Expenditures



Department of
Developmental Disabilities

ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$59,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,195	\$592,156
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$886,574	\$1,383,612	\$4,335,215	\$17,005	\$969,215	\$15,045	\$6,275	\$24,021	\$15,741	\$0	\$0	\$0	\$7,652,705
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,127,902	\$1,422,503	\$23,442,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,992,873
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$243,534	\$802,596	\$2,382,308	\$7,200	\$668,083	\$26,241	\$6,434	\$0	\$20,954	\$12,843	\$14,023	\$21,770	\$4,205,986
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$270,581	\$573,257	\$2,372,234	\$18,000	\$441,024	\$70,208	\$19,658	\$32,374	\$20,495	\$10,765	\$0	\$0	\$3,828,597
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$107,137	\$137,381	\$696,265	\$0	\$72,315	\$0	\$8,750	\$0	\$0	\$0	\$0	\$0	\$1,021,847
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$53,706	\$689,043	\$1,589,578	\$12,129	\$227,101	\$3,496	\$5,052	\$10,340	\$0	\$0	\$0	\$98,826	\$2,689,271
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,144,068	\$1,958,888	\$9,756,941	\$0	\$1,083,684	\$64,889	\$61,522	\$22,281	\$39,011	\$154,727	\$0	\$0	\$14,286,010
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$2,633	\$23,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,164
LORAIN	\$179,558	\$121,986	\$1,473,545	\$5,400	\$289,040	\$0	\$7,965	\$4,726	\$6,837	\$0	\$1,063	\$10,500	\$2,100,621
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$775,490	\$1,462,147	\$3,706,297	\$18,000	\$985,066	\$13,502	\$8,168	\$18,281	\$38,160	\$0	\$0	\$128,498	\$7,153,608
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$499,176	\$1,505,415	\$4,988,159	\$0	\$159,502	\$0	\$0	\$30,007	\$40	\$0	\$0	\$4,979	\$7,187,278
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,350,322	\$10,080,361	\$54,743,008	\$77,735	\$4,895,030	\$193,381	\$123,824	\$142,030	\$141,237	\$178,335	\$15,087	\$796,768	\$76,737,118

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$1,208	\$0	\$6,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,235
ALLEN	\$10,410	\$410	\$194,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,263
ASHLAND	\$3,191	\$36,830	\$3,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,140
ASHTABULA	\$53,201	\$7,767	\$82,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,791
ATHENS	\$180,176	\$9,562	\$457,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646,917
AUGLAIZE	\$16,245	\$17,749	\$57,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,482
BELMONT	\$110,350	\$10,585	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861,014	\$14,600	\$2,449	\$32,120	\$58,337	\$0	\$0	\$0	\$1,089,779
BROWN	\$7,227	\$35	\$5,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,336
BUTLER	\$249,344	\$733,085	\$1,277,983	\$3,000	\$0	\$0	\$115,077	\$0	\$0	\$0	\$0	\$0	\$129,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,508,429
CARROLL	\$4,622	\$49	\$5,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,066
CHAMPAIGN	\$23,940	\$2,023	\$65,793	\$5,019	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$214,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,549
CLARK	\$74,327	\$837	\$339,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657,066
CLERMONT	\$114,958	\$5,098	\$1,044,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,263
CLINTON	\$11,828	\$4,662	\$51,956	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$26,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,030
COLUMBIANA	\$90	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731
COSHOCTON	\$17,621	\$5,586	\$70,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,020
CRAWFORD	\$33,200	\$1,912	\$183,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,735
CUYAHOGA	\$312,888	\$518,087	\$4,512,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161,335	\$199,773	\$207,232	\$299,278	\$0	\$0	\$0	\$41,226	\$7,251,829
DARKE	\$7,707	\$837	\$106,060	\$0	\$2,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,340
DEFIANCE	\$15,444	\$24	\$48,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,449
DELAWARE	\$391,740	\$0	\$1,731,444	\$0	\$7,245	\$0	\$72,445	\$0	\$0	\$0	\$0	\$0	\$421,737	\$0	\$73,191	\$0	\$0	\$0	\$0	\$0	\$2,697,801
ERIE	\$304,325	\$0	\$1,019,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,991
FAIRFIELD	\$34,869	\$249	\$314,244	\$0	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,487
FAYETTE	\$8,471	\$288	\$17,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,135
FRANKLIN	\$900,353	\$126,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,958,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,984,746
FULTON	\$9,134	\$123	\$64,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,726
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$131,791	\$23,564	\$214,999	\$0	\$682	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$137,988	\$0	\$0	\$0	\$126,486	\$0	\$0	\$0	\$635,541
GREENE	\$98,875	\$261,760	\$487,841	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$328,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177,034
GUERNSEY	\$35,810	\$3,124	\$81,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,571
HAMILTON	\$578,249	\$137,936	\$6,467,518	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184,153
HANCOCK	\$17,129	\$197	\$204,665	\$0	\$20,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,364
HARDIN	\$18,749	\$1,868	\$124,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,071
HARRISON	\$60,777	\$1,977	\$127,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,137
HENRY	\$49,522	\$60,508	\$286,489	\$0	\$72,360	\$0	\$2,025	\$760	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472,325
HIGHLAND	\$12,553	\$327	\$19,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,353
HOCKING	\$6,651	\$327	\$13,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,295
HOLMES	\$3,326	\$113	\$6,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,244	\$0	\$0	\$0	\$0	\$0	\$0	\$16,785
HURON	\$4,812	\$88	\$41,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,028
JACKSON	\$2,532	\$23	\$16,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,284
JEFFERSON	\$2,809	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,395	\$42,093	\$0	\$15,868	\$15,978	\$0	\$0	\$0	\$140,642
KNOX	\$50,429	\$4,490	\$173,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,744	\$0	\$0	\$29,064	\$0	\$0	\$0	\$0	\$346,707
LAKE	\$367,440	\$63,193	\$886,776	\$0	\$0	\$0	\$3,537	\$0	\$0	\$0	\$0	\$0	\$74,675	\$0	\$0	\$191,161	\$0	\$0	\$0	\$0	\$1,586,782
LAWRENCE	\$19,354	\$53,391	\$112,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,306
LICKING	\$77,199	\$13,118	\$282,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,670
LOGAN	\$10,559	\$20,958	\$41,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,480
LORAIN	\$458,810	\$95,618	\$90,519	\$11,020	\$2,151	\$0	\$13,346	\$100,100	\$56,076	\$10,517	\$0	\$0	\$332,283	\$0	\$0	\$0	\$2,080,945	\$0	\$0	\$0	\$3,251,385
LUCAS	\$70,101	\$8,204	\$855,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933,626
MADISON	\$15	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
MAHONING	\$190,041	\$100,745	\$254,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568,239
MARION	\$51,500	\$1,355	\$221,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,246
MEDINA	\$219,977	\$31,977	\$392,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,412
MEIGS	\$13,926	\$163	\$63,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,750
MERCER	\$32,771	\$1,479	\$177,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,467
MIAMI	\$216,575	\$9,141	\$1,653,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,879,245
MONROE	\$1,070	\$18	\$5,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575
MONTGOMERY	\$123,758	\$70,528	\$1,100,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,742	\$14,168	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790,659
MORGAN	\$1,813	\$3,913	\$4,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,330
MORROW	\$12,713	\$257	\$26,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,760
MUSKINGUM	\$34,805	\$993	\$94,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,565
NOBLE	\$2,014	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002
OTTAWA	\$68,308	\$271,876	\$58,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,504
PAULDING	\$5,825	\$6	\$10,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,178
PERRY	\$36,729	\$1,595	\$93,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,070
PICKAWAY	\$37,868	\$678	\$268,990	\$0	\$0	\$0	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,373
PIKE	\$68,461	\$1,911	\$92,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,438
PORTAGE	\$378,176	\$111,959	\$670,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,702
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$7,456	\$32	\$14,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,170
RICHLAND	\$245,031	\$23,990	\$227,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527,851
ROSS	\$26,001	\$43,109	\$166,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,205
SANDUSKY	\$8,464	\$187	\$117,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,702
SCIOTO	\$56,687	\$335,533	\$109,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,312

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SENECA	\$21,545	\$31,023	\$155,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,797
SHELBY	\$19,797	\$641	\$165,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,380
STARK	\$66,816	\$1,312	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598,128
SUMMIT	\$264,511	\$21,539	\$2,187,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473,265
TRUMBULL	\$164,512	\$119,558	\$929,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,537
TUSCARAWAS	\$83,005	\$47,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,142
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$701	\$1	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014
VINTON	\$12,234	\$0	\$25,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,750
WARREN	\$108,629	\$40,663	\$976,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,925	\$103,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,255,795
WASHINGTON	\$19,418	\$353	\$253,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,569
WAYNE	\$17,232	\$65,100	\$86,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,028
WILLIAMS	\$9,548	\$1,980	\$16,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,097
WOOD	\$483,062	\$838,191	\$5,444,168	\$0	\$159,821	\$0	\$0	\$29,987	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,955,269
WYANDOT	\$15,152	\$886	\$72,147	\$0	\$661	\$0	\$0	\$0	\$0	\$4,202	\$0	\$0	\$17,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,627
TOTAL	\$8,100,490	\$4,414,095	\$38,864,409	\$19,039	\$266,030	\$0	\$221,272	\$131,036	\$56,809	\$14,719	\$0	\$0	\$26,185,519	\$380,895	\$282,871	\$567,491	\$2,281,746	\$0	\$0	\$56,720	\$81,843,141	

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$2,724	\$0	\$13,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,317
ALLEN	\$4,257	\$168	\$81,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,399
ASHLAND	\$3,967	\$9,287	\$40,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,632
ASHTABULA	\$23,210	\$3,388	\$36,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,731
ATHENS	\$2,358	\$62	\$44,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,600
AUGLAIZE	\$13,734	\$55,033	\$25,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,016
BELMONT	\$4,148	\$14	\$36,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,966
BROWN	\$4,697	\$22	\$26,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,416
BUTLER	\$39,735	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,735
CARROLL	\$1,543	\$1	\$20,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,205
CHAMPAIGN	\$4,858	\$2,997	\$40,718	\$4,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,395
CLARK	\$11,845	\$133	\$90,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,245
CLERMONT	\$26,168	\$340	\$256,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,009
CLINTON	\$4,108	\$286	\$29,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,697
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$609	\$8	\$5,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,078
CRAWFORD	\$5,371	\$940	\$66,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,160
CUYAHOGA	\$71,061	\$26,521	\$1,540,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637,623
DARKE	\$2,297	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,577
DEFIANCE	\$1,355	\$8	\$18,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,772
DELAWARE	\$394,698	\$0	\$2,323,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718,173
ERIE	\$43,271	\$0	\$144,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,253
FAIRFIELD	\$26,809	\$271	\$254,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,385
FAYETTE	\$3,898	\$16,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,434
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$2,877	\$39	\$20,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,221
GALLIA	\$479	\$3	\$3,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,937
GEAUGA	\$5,923	\$248	\$96,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,301
GREENE	\$36,216	\$165,233	\$147,062	\$0	\$0	\$3,658	\$0	\$31	\$0	\$0	\$0	\$0	\$352,200
GUERNSEY	\$3,163	\$147	\$25,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,604
HAMILTON	\$52,939	\$1,603	\$598,874	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657,716
HANCOCK	\$1,522	\$18	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,540
HARDIN	\$4,150	\$487	\$21,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,369
HARRISON	\$1,911	\$0	\$7,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,246
HENRY	\$4,287	\$265	\$36,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,892
HIGHLAND	\$2,684	\$70	\$12,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,468
HOCKING	\$2,441	\$912	\$7,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,151
HOLMES	\$7,167	\$994	\$75,308	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$83,630
HURON	\$5,346	\$98	\$45,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,138
JACKSON	\$662	\$6	\$4,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040
JEFFERSON	\$287	\$14,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,346
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$238,290	\$30,956	\$547,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816,652
LAWRENCE	\$2,936	\$2,311	\$22,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,114
LICKING	\$10,842	\$0	\$116,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,581
LOGAN	\$8,306	\$652	\$46,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,176
LORAIN	\$42,979	\$19	\$461,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,769
LUCAS	\$72,110	\$8,439	\$879,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,389
MADISON	\$99,943	\$1,995	\$648,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,533

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$67,853	\$9,028	\$94,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,565
MARION	\$23	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123
MEDINA	\$78,418	\$16,478	\$144,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,518
MEIGS	\$1,941	\$23	\$8,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,837
MERCER	\$4,580	\$231	\$23,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,842
MIAMI	\$7,258	\$306	\$55,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,977
MONROE	\$504	\$9	\$2,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
MONTGOMERY	\$34,337	\$1,277	\$461,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,830
MORGAN	\$3,566	\$25	\$16,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,317
MORROW	\$3,233	\$32	\$20,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,150
MUSKINGUM	\$5,297	\$257	\$49,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,925
NOBLE	\$5,259	\$0	\$10,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,672
OTTAWA	\$4,719	\$3,946	\$28,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,233
PAULDING	\$2,289	\$117	\$3,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,357
PERRY	\$11,651	\$223	\$85,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,033
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$9,788	\$276	\$11,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,039
PORTAGE	\$93,198	\$13,304	\$163,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,214
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$2,256	\$592	\$3,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,706
RICHLAND	\$155,035	\$20,000	\$192,189	\$0	\$0	\$0	\$4,088	\$0	\$0	\$0	\$0	\$0	\$371,312
ROSS	\$5,508	\$1,545	\$42,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,824
SANDUSKY	\$2,581	\$57	\$35,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,339
SCIOTO	\$10,878	\$47,333	\$37,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,200
SENECA	\$2,439	\$32	\$23,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,580
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$21,037	\$60,536	\$106,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,321
SUMMIT	\$47,695	\$767	\$397,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445,962
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$41,612	\$76,877	\$76,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,658
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$202	\$0	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$863
VINTON	\$3,023	\$0	\$6,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328
WARREN	\$25,333	\$1,749	\$265,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,858
WASHINGTON	\$2,207	\$40	\$28,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,096
WAYNE	\$14,208	\$60	\$160,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,727
WILLIAMS	\$5,647	\$5,397	\$22,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,112
WOOD	\$15,519	\$1,099	\$206,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,442
WYANDOT	\$2,494	\$282	\$15,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,207
TOTAL	\$1,995,768	\$606,749	\$12,105,522	\$4,822	\$4,300	\$3,818	\$4,088	\$31	\$0	\$0	\$0	\$0	\$14,725,098

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$0	\$0	\$0	\$0
ALLEN	\$31,923	\$11,028	\$604,886	\$647,837
ASHLAND	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0
ATHENS	\$22,776	\$4,224	\$423,170	\$450,171
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$34,851	\$6,598	\$302,725	\$344,174
BROWN	\$14,983	\$72	\$85,158	\$100,212
BUTLER	\$89,977	\$3,505	\$811,693	\$905,174
CARROLL	\$4,007	\$2	\$53,640	\$57,649
CHAMPAIGN	\$10,144	\$2,150	\$123,680	\$135,974
CLARK	\$11,376	\$128	\$86,692	\$98,197
CLERMONT	\$25,634	\$334	\$251,267	\$277,235
CLINTON	\$8,413	\$585	\$60,017	\$69,015
COLUMBIANA	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0
CRAWFORD	\$16,818	\$742	\$211,517	\$229,077
CUYAHOGA	\$174,396	\$168,729	\$3,675,890	\$4,019,016
DARKE	\$6,932	\$75	\$154,168	\$161,176
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$14,137	\$0	\$83,222	\$97,360
ERIE	\$0	\$0	\$0	\$0
FAIRFIELD	\$24,566	\$630	\$232,642	\$257,839
FAYETTE	\$24,656	\$243	\$104,344	\$129,244
FRANKLIN	\$203,364	\$2,077	\$4,760,280	\$4,965,721
FULTON	\$3,971	\$54	\$28,028	\$32,053
GALLIA	\$0	\$0	\$0	\$0
GAUGA	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0
GUERNSEY	\$33,947	\$1,582	\$271,447	\$306,976
HAMILTON	\$160,429	\$5,564	\$1,827,175	\$1,993,167
HANCOCK	\$9,263	\$107	\$121,703	\$131,073
HARDIN	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0
HENRY	\$20,361	\$1,260	\$172,576	\$194,197
HIGHLAND	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0
HOLMES	\$7,620	\$109	\$81,180	\$88,908
HURON	\$4,407	\$81	\$37,668	\$42,156
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$4,065	\$722	\$198,785	\$203,572
KNOX	\$57,704	\$0	\$357,666	\$415,370
LAKE	\$36,707	\$13,671	\$407,988	\$458,366
LAWRENCE	\$22,779	\$196	\$195,129	\$218,104
LICKING	\$33,324	\$0	\$358,796	\$392,120

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
LOGAN	\$14,243	\$748	\$126,550	\$141,542
LORAIN	\$36,886	\$46	\$396,279	\$433,211
LUCAS	\$55,765	\$11,969	\$674,972	\$742,706
MADISON	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0
MEDINA	\$8,948	\$3,017	\$83,935	\$95,901
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0
MIAMI	\$46,486	\$1,962	\$354,916	\$403,364
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$137,614	\$25,708	\$1,827,819	\$1,991,141
MORGAN	\$9,537	\$68	\$44,735	\$54,339
MORROW	\$25,083	\$0	\$162,297	\$187,380
MUSKINGUM	\$12,518	\$607	\$116,680	\$129,804
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$11,822	\$7,060	\$74,397	\$93,279
PAULDING	\$0	\$0	\$0	\$0
PERRY	\$27,290	\$304	\$199,690	\$227,284
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0
PORTAGE	\$16,775	\$12,648	\$244,530	\$273,953
PREBLE	\$30,864	\$166	\$213,706	\$244,736
PUTNAM	\$24,424	\$1,663	\$46,532	\$72,619
RICHLAND	\$93,267	\$1,679	\$765,409	\$860,355
ROSS	\$14,510	\$71	\$116,678	\$131,260
SANDUSKY	\$34,050	\$751	\$470,907	\$505,707
SCIOTO	\$0	\$0	\$0	\$0
SENECA	\$14,213	\$187	\$134,697	\$149,098
SHELBY	\$5,053	\$1,060	\$52,577	\$58,689
STARK	\$114,831	\$2,255	\$910,864	\$1,027,950
SUMMIT	\$270,186	\$4,347	\$2,251,796	\$2,526,329
TRUMBULL	\$0	\$0	\$0	\$0
TUSCARAWAS	\$100,000	\$255	\$367,538	\$467,792
UNION	\$24,182	\$402	\$172,334	\$196,919
VAN WERT	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0
WARREN	\$64,251	\$2,505	\$676,013	\$742,770
WASHINGTON	\$13,844	\$252	\$180,948	\$195,044
WAYNE	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$2,320,172	\$304,199	\$26,749,933	\$29,374,304

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$18,021	\$0	\$5,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,173	\$25,973
ALLEN	\$275,544	\$8,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,282	\$104,259	\$670,778
ASHLAND	\$79,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,501
ASHTABULA	\$24,187	\$1,135	\$238,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,011	\$375,805
ATHENS	\$110,014	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,451	\$0	\$256,713
AUGLAIZE	\$199,970	\$14,561	\$443,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,307	\$701,061
BELMONT	\$882,199	\$28,050	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,249	\$20,849	\$1,085,346
BROWN	\$74,532	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,283	\$79,828
BUTLER	\$86,346	\$55,524	\$162,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,306	\$75,455	\$856,605
CARROLL	\$153,207	\$14,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,954	\$34,776	\$232,609
CHAMPAIGN	\$13,000	\$89,502	\$21,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,080	\$34,117	\$236,873
CLARK	\$40,041	\$155,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,952	\$149,838	\$404,574
CLERMONT	\$323,635	\$51,322	\$22,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,963	\$0	\$615,165
CLINTON	\$70,194	\$32,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,168	\$58,417	\$206,033
COLUMBIANA	\$4,969	\$6,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,740	\$40,236
COSHOCTON	\$86,311	\$3,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,479	\$275,010
CRAWFORD	\$8,077	\$19,599	\$13,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,448	\$45,850	\$297,013
CUYAHOGA	\$236,946	\$241,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,806,185	\$518,156	\$2,802,401
DARKE	\$123,344	\$1,677	\$23,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,092	\$27,369	\$297,664
DEFIANCE	\$11,120	\$2,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,616	\$34,729	\$85,282
DELAWARE	\$401,947	\$49,714	\$337	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$703	\$0	\$327,807	\$780,530
ERIE	\$24,689	\$0	\$82,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,411
FAIRFIELD	\$307,519	\$53,717	\$232,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,943	\$198,158	\$117,876	\$930,147
FAYETTE	\$31,977	\$916	\$64,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,478	\$25,105	\$123,735
FRANKLIN	\$2,343,125	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741,743	\$7,871	\$5,093,257
FULTON	\$30,974	\$44,832	\$14,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,814	\$172,184
GALLIA	\$41,946	\$8,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,623	\$59,411
GAUGA	\$145,725	\$7,430	\$78,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,641	\$269,317
GREENE	\$136,053	\$44,625	\$178,387	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$35,777	\$394,849
GUERNSEY	\$127,458	\$1,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,492	\$147,471
HAMILTON	\$1,268,902	\$362,877	\$216,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860,494	\$803,194	\$3,512,283
HANCOCK	\$17,088	\$19,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,159	\$205,545	\$331,947
HARDIN	\$83,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,877
HARRISON	\$21,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$17,850	\$39,895
HENRY	\$149,539	\$2,987	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,069	\$22,480	\$304,115
HIGHLAND	\$81,048	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,722	\$108,923
HOCKING	\$31,304	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,334
HOLMES	\$84,258	\$13,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,175	\$67,107	\$320,187
HURON	\$5,225	\$6,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,070	\$49,982
JACKSON	\$29,539	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884	\$39,086
JEFFERSON	\$181,914	\$132,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,873	\$161,934	\$550,782
KNOX	\$292,928	\$572,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,149	\$0	\$1,028,305
LAKE	\$29,625	\$200,785	\$66,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,155	\$72,266	\$765,095
LAWRENCE	\$91,391	\$9,829	\$5,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,841	\$42,353	\$233,390
LICKING	\$108,553	\$5,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,039	\$86,936	\$472,485
LOGAN	\$33,825	\$23,716	\$23,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,718	\$112,442
LORAIN	\$541,370	\$49,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,188	\$133,758	\$962,194
LUCAS	\$1,403,169	\$22,177	\$412,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594,179	\$2,431,715
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$587,292	\$39,111	\$178,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,825	\$1,073,775
MARION	\$172,843	\$173,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,667	\$489,227
MEDINA	\$211,937	\$5,803	\$44,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,089	\$316,002
MEIGS	\$75,822	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,309	\$89,322
MERCER	\$58,080	\$33,408	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000	\$149,854
MIAMI	\$168,446	\$8,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,535	\$257,209

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MONROE	\$8,950	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016	\$9,970
MONTGOMERY	\$605,188	\$555,316	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,083,818	\$377,586	\$2,629,932
MORGAN	\$28,159	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,052	\$4,700	\$55,010
MORROW	\$96,230	\$152,751	\$23,571	\$0	\$44,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,421	\$6,018	\$539,818
MUSKINGUM	\$44,360	\$11,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,309	\$134,759
NOBLE	\$11,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,466	\$35,319
OTTAWA	\$175,326	\$46,304	\$24,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434	\$45,729	\$292,815
PAULDING	\$41,895	\$13,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,791
PERRY	\$20,706	\$3,973	\$100,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,933	\$16,704	\$258,744
PICKAWAY	\$63,230	\$13,578	\$84,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,432	\$201,643
PIKE	\$54,039	\$21,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,245	\$121,648
PORTAGE	\$396,852	\$13,292	\$176,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,463	\$103,792	\$858,872
PREBLE	\$43,542	\$101	\$12,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,864	\$136,464
PUTNAM	\$42,839	\$19,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519	\$41,716	\$64,795	\$169,089
RICHLAND	\$179,312	\$18,377	\$145,417	\$0	\$0	\$70,304	\$0	\$78,669	\$57,685	\$0	\$0	\$0	\$307,495	\$76,863	\$934,122
ROSS	\$16,797	\$39,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,536	\$95,585	\$198,481
SANDUSKY	\$8,976	\$198	\$124,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,590	\$0	\$430,900
SCIOTO	\$109,017	\$33,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,419	\$249,215
SENECA	\$104,147	\$20,526	\$55,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,348	\$0	\$296,757
SHELBY	\$198,720	\$30,512	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575	\$15,453	\$66,908	\$312,223
STARK	\$70,094	\$53,582	\$297,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,798	\$627,470
SUMMIT	\$894,950	\$153,137	\$439,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,948
TRUMBULL	\$67,592	\$13,857	\$120,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,085	\$498,599
TUSCARAWAS	\$19,150	\$28,494	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,855	\$89,582
UNION	\$65,193	\$24,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,176	\$126,670
VAN WERT	\$5,607	\$200	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,659	\$23,921
VINTON	\$12,043	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$12,055
WARREN	\$423,671	\$36,906	\$14,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448,278	\$923,679
WASHINGTON	\$5,350	\$50,290	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,239	\$19,711	\$290,607
WAYNE	\$183,151	\$3,479	\$71,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,256	\$290,085
WILLIAMS	\$84,161	\$28,196	\$14,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,636	\$135,557
WOOD	\$93,277	\$12,057	\$62,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,760
WYANDOT	\$162,910	\$36,810	\$430,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,694	\$640,237
TOTAL	\$16,479,308	\$4,060,294	\$4,786,932	\$0	\$44,849	\$70,304	\$0	\$78,675	\$57,685	\$0	\$0	\$22,312	\$11,656,763	\$7,434,822	\$44,691,944

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$74,772	\$155,865	\$127,365	\$101,195	\$459,197
ALLEN	\$252,892	\$833,042	\$534,472	\$174,001	\$1,794,407
ASHLAND	\$41,094	\$758,075	\$255,998	\$195,925	\$1,251,093
ASHTABULA	\$84,919	\$726,182	\$761,053	\$164,309	\$1,736,463
ATHENS	\$110,669	\$483,175	\$405,410	\$80,813	\$1,080,067
AUGLAIZE	\$27,492	\$493,631	\$157,076	\$0	\$678,199
BELMONT	\$118,181	\$167,815	\$250,616	\$150,955	\$687,568
BROWN	\$41,579	\$53,436	\$145,046	\$0	\$240,061
BUTLER	\$194,773	\$1,283,951	\$1,178,566	\$0	\$2,657,290
CARROLL	\$80,784	\$244,645	\$338,578	\$50,827	\$714,834
CHAMPAIGN	\$101,522	\$563,950	\$377,689	\$2,747	\$1,045,907
CLARK	\$257,759	\$3,466,169	\$1,093,437	\$53,208	\$4,870,574
CLERMONT	\$189,270	\$852,063	\$869,942	\$149,381	\$2,060,657
CLINTON	\$41,884	\$273,226	\$302,247	\$5,920	\$623,277
COLUMBIANA	\$52,563	\$564,065	\$350,538	\$45,942	\$1,013,107
COSHOCTON	\$36,779	\$452,655	\$256,148	\$37,532	\$783,114
CRAWFORD	\$3,203	\$121,697	\$149,059	\$0	\$273,960
CUYAHOGA	\$3,362,952	\$8,907,757	\$7,512,728	\$361,449	\$20,144,885
DARKE	\$66,839	\$328,387	\$226,309	\$27,719	\$649,254
DEFIANCE	\$34,645	\$187,271	\$169,785	\$69,366	\$461,067
DELAWARE	\$161,590	\$541,005	\$118,955	\$0	\$821,549
ERIE	\$45,588	\$151,334	\$154,173	\$94,848	\$445,943
FAIRFIELD	\$148,707	\$436,811	\$799,332	\$67,226	\$1,452,077
FAYETTE	\$60,703	\$286,751	\$156,598	\$0	\$504,053
FRANKLIN	\$909,858	\$2,402,196	\$5,235,258	\$454,333	\$9,001,645
FULTON	\$41,093	\$294,164	\$191,219	\$0	\$526,477
GALLIA	\$128,610	\$296,573	\$197,772	\$74,012	\$696,968
GEAUGA	\$268,648	\$580,434	\$858,719	\$160,866	\$1,868,667
GREENE	\$38,157	\$1,396,448	\$1,416,901	\$25,558	\$2,877,063
GUERNSEY	\$118,417	\$417,230	\$221,980	\$130,988	\$888,614
HAMILTON	\$546,467	\$7,005,797	\$2,892,342	\$120,474	\$10,565,080
HANCOCK	\$156,505	\$518,636	\$446,329	\$269,404	\$1,390,874
HARDIN	\$23,135	\$125,430	\$109,468	\$52,694	\$310,727
HARRISON	\$45,734	\$0	\$93,952	\$0	\$139,686
HENRY	\$49,216	\$880,283	\$262,755	\$224,160	\$1,416,414
HIGHLAND	\$135	\$139,766	\$150,843	\$90,020	\$380,764
HOCKING	\$52,252	\$202,859	\$149,588	\$0	\$404,698
HOLMES	\$94,747	\$325,087	\$269,085	\$148,775	\$837,694
HURON	\$23,733	\$390,804	\$105,539	\$15,552	\$535,628
JACKSON	\$46,637	\$48,994	\$132,737	\$0	\$228,368
JEFFERSON	\$123,368	\$940,122	\$538,139	\$214,662	\$1,816,290
KNOX	\$147,062	\$39,767	\$463,522	\$0	\$650,350
LAKE	\$556,410	\$701,157	\$2,160,666	\$1,000,026	\$4,418,259
LAWRENCE	\$125,164	\$470,362	\$393,929	\$46,878	\$1,036,333
LICKING	\$103,615	\$729,397	\$257,304	\$0	\$1,090,315

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
LOGAN	\$180,327	\$643,645	\$482,898	\$233,153	\$1,540,023
LORAIN	\$573,339	\$3,521,329	\$1,173,687	\$122,795	\$5,391,150
LUCAS	\$332,011	\$1,916,397	\$2,205,827	\$0	\$4,454,235
MADISON	\$28,647	\$111,710	\$155,340	\$91,806	\$387,503
MAHONING	\$515,017	\$691,854	\$1,142,360	\$123,406	\$2,472,637
MARION	\$130,964	\$4,357	\$457,347	\$110,441	\$703,110
MEDINA	\$291,233	\$445,442	\$907,485	\$194,449	\$1,838,609
MEIGS	\$4,917	\$185,391	\$88,864	\$56,967	\$336,140
MERCER	\$5,338	\$490,949	\$247,913	\$0	\$744,200
MIAMI	\$161,029	\$1,030,261	\$462,220	\$5,804	\$1,659,315
MONROE	\$9,965	\$64,085	\$106,071	\$30,744	\$210,866
MONTGOMERY	\$1,096,851	\$714,862	\$2,140,557	\$0	\$3,952,270
MORGAN	\$33,855	\$150,829	\$57,015	\$0	\$241,699
MORROW	\$172,703	\$0	\$345,212	\$0	\$517,915
MUSKINGUM	\$192,252	\$553,506	\$284,416	\$116,370	\$1,146,544
NOBLE	\$23	\$0	\$1,233	\$0	\$1,256
OTTAWA	\$89,354	\$290,227	\$290,346	\$39,000	\$708,927
PAULDING	\$55,691	\$168,070	\$75,809	\$19,680	\$319,251
PERRY	\$88,926	\$219,306	\$290,267	\$0	\$598,499
PICKAWAY	\$78,434	\$45,060	\$144,393	\$51,348	\$319,235
PIKE	\$107,966	\$256,317	\$122,768	\$0	\$487,051
PORTAGE	\$241,852	\$673,911	\$813,897	\$103,924	\$1,833,584
PREBLE	\$50,077	\$85,572	\$88,664	\$0	\$224,313
PUTNAM	\$38,600	\$104,997	\$191,203	\$77,535	\$412,335
RICHLAND	\$199,983	\$1,221,099	\$1,328,082	\$616,393	\$3,365,556
ROSS	\$68,056	\$180,903	\$180,953	\$39,835	\$469,747
SANDUSKY	\$72,786	\$341,848	\$306,968	\$129,180	\$850,783
SCIOTO	\$146,564	\$1,308,272	\$502,432	\$24,135	\$1,981,404
SENECA	\$63,401	\$287,418	\$320,121	\$125,741	\$796,682
SHELBY	\$118,946	\$423,739	\$391,534	\$0	\$934,220
STARK	\$628,533	\$3,869,976	\$1,609,375	\$238,034	\$6,345,918
SUMMIT	\$644,269	\$1,751,107	\$2,510,892	\$314,416	\$5,220,684
TRUMBULL	\$232,874	\$1,724,274	\$306,773	\$157,443	\$2,421,364
TUSCARAWAS	\$211,391	\$802,160	\$463,511	\$37,861	\$1,514,923
UNION	\$53,555	\$1,434,306	\$271,934	\$0	\$1,759,796
VAN WERT	\$266,774	\$160,716	\$231,525	\$0	\$659,015
VINTON	\$19,192	\$10,267	\$42,534	\$0	\$71,993
WARREN	\$151,529	\$204,450	\$484,321	\$0	\$840,300
WASHINGTON	\$31,512	\$780,864	\$372,571	\$81,042	\$1,265,988
WAYNE	\$113,208	\$580,274	\$258,959	\$61,110	\$1,013,551
WILLIAMS	\$25,020	\$127,330	\$59,800	\$0	\$212,150
WOOD	\$562,366	\$1,414,464	\$1,897,058	\$480,956	\$4,354,844
WYANDOT	\$68,600	\$203,293	\$140,064	\$61,702	\$473,659
TOTAL	\$17,348,047	\$69,433,302	\$57,194,372	\$8,607,039	\$152,582,759

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$96,847	\$11,247	\$56,019	\$1,211,596	\$0	\$0	\$7,235	\$16,317	\$209,577	\$25,973	\$1,634,810
ALLEN	\$614,232	\$809,697	\$1,970,627	\$6,022,172	\$647,837	\$0	\$211,263	\$86,399	\$1,574,221	\$670,778	\$12,607,225
ASHLAND	\$397,256	\$627,211	\$1,224,598	\$3,180,342	\$0	\$0	\$43,140	\$53,632	\$463,716	\$79,501	\$6,069,397
ASHTABULA	\$743,562	\$665,283	\$2,599,359	\$5,888,132	\$0	\$0	\$143,791	\$62,731	\$1,317,832	\$375,805	\$11,796,494
ATHENS	\$315,425	\$285,962	\$1,521,437	\$3,638,253	\$450,171	\$0	\$646,917	\$46,600	\$852,844	\$256,713	\$8,014,322
AUGLAIZE	\$1,107,483	\$0	\$0	\$2,252,316	\$0	\$0	\$98,482	\$94,016	\$609,920	\$701,061	\$4,863,278
BELMONT	\$538,774	\$431,274	\$1,189,274	\$1,789,323	\$344,174	\$592,156	\$1,089,779	\$40,966	\$359,738	\$1,085,346	\$7,460,804
BROWN	\$16,801	\$0	\$0	\$1,086,761	\$100,212	\$0	\$48,336	\$31,416	\$231,022	\$79,828	\$1,594,377
BUTLER	\$3,215,754	\$0	\$8,513	\$7,331,796	\$905,174	\$0	\$2,508,429	\$399,735	\$4,978,103	\$856,605	\$20,204,110
CARROLL	\$183,736	\$503,602	\$989,527	\$1,852,381	\$57,649	\$0	\$52,066	\$22,205	\$366,290	\$232,609	\$4,260,063
CHAMPAIGN	\$722,087	\$445,643	\$26	\$2,888,592	\$135,974	\$0	\$311,549	\$53,395	\$637,083	\$236,873	\$5,431,223
CLARK	\$911,420	\$0	\$0	\$7,969,431	\$98,197	\$7,652,705	\$657,066	\$102,245	\$2,743,500	\$404,574	\$20,539,137
CLERMONT	\$2,393,335	\$0	\$2,252,888	\$7,043,248	\$277,235	\$0	\$1,243,263	\$283,009	\$882,926	\$615,165	\$14,991,069
CLINTON	\$252,627	\$448,825	\$0	\$1,957,474	\$69,015	\$0	\$97,030	\$33,697	\$553,952	\$206,033	\$3,618,654
COLUMBIANA	\$641,146	\$474,410	\$2,480,217	\$6,072,432	\$0	\$0	\$731	\$0	\$824,387	\$40,236	\$10,533,558
COSHOCTON	\$397,034	\$1,157,767	\$857,533	\$2,508,979	\$0	\$0	\$95,020	\$6,078	\$448,935	\$275,010	\$5,746,356
CRAWFORD	\$134,462	\$679,495	\$211,713	\$1,987,196	\$229,077	\$0	\$222,735	\$73,160	\$373,994	\$297,013	\$4,208,846
CUYAHOGA	\$11,125,447	\$1,575,853	\$6,534,349	\$89,800,021	\$4,019,016	\$25,992,873	\$7,251,829	\$1,637,623	\$14,185,493	\$2,802,401	\$164,924,905
DARKE	\$155,948	\$603,599	\$8,650	\$3,086,331	\$161,176	\$0	\$117,340	\$2,577	\$586,156	\$297,664	\$5,019,440
DEFIANCE	\$369,993	\$1,220,441	\$779,827	\$1,612,616	\$0	\$0	\$75,449	\$19,772	\$236,380	\$85,282	\$4,399,760
DELAWARE	\$3,326,682	\$908,723	\$25,552	\$1,986,694	\$97,360	\$0	\$2,697,801	\$2,718,173	\$2,610,519	\$780,530	\$15,152,034
ERIE	\$1,344,232	\$35,188	\$0	\$1,308,256	\$0	\$0	\$1,323,991	\$188,253	\$1,642,058	\$107,411	\$5,949,389
FAIRFIELD	\$779,083	\$771,968	\$1,283,007	\$5,825,471	\$257,839	\$0	\$350,487	\$281,385	\$1,524,427	\$930,147	\$12,003,814
FAYETTE	\$293,997	\$555,867	\$32,705	\$1,205,795	\$129,244	\$0	\$26,135	\$20,434	\$425,825	\$123,735	\$2,813,738
FRANKLIN	\$8,515,394	\$12,380,093	\$21,902,620	\$78,324,971	\$4,965,721	\$0	\$21,984,746	\$0	\$19,231,598	\$5,093,257	\$172,398,400
FULTON	\$782,262	\$0	\$0	\$1,999,261	\$32,053	\$0	\$73,726	\$23,221	\$564,100	\$172,184	\$3,646,807
GALLIA	\$238,195	\$731,209	\$721,622	\$816,699	\$0	\$0	\$0	\$3,937	\$142,593	\$59,411	\$2,713,667
GEAUGA	\$1,469,966	\$767,755	\$1,708,011	\$4,230,429	\$0	\$4,205,986	\$635,541	\$102,301	\$1,159,649	\$269,317	\$14,548,955
GREENE	\$2,926,368	\$0	\$0	\$7,284,466	\$0	\$0	\$1,177,034	\$352,200	\$897,658	\$394,849	\$13,032,575
GUERNSEY	\$264,931	\$23,223	\$361,187	\$2,459,768	\$306,976	\$0	\$125,571	\$28,604	\$452,128	\$147,471	\$4,169,860
HAMILTON	\$5,165,359	\$0	\$16,420,256	\$35,996,537	\$1,993,167	\$0	\$7,184,153	\$657,716	\$10,210,040	\$3,512,283	\$81,139,511
HANCOCK	\$490,934	\$647,097	\$962,787	\$2,378,794	\$131,073	\$3,828,597	\$242,364	\$21,540	\$772,513	\$331,947	\$9,807,646
HARDIN	\$360,405	\$434,409	\$281,393	\$1,673,999	\$0	\$0	\$154,071	\$26,369	\$230,575	\$83,877	\$3,245,099
HARRISON	\$18,714	\$708,184	\$0	\$507,806	\$0	\$0	\$191,137	\$9,246	\$45,001	\$39,895	\$1,519,983
HENRY	\$388,943	\$1,897,074	\$31,065	\$1,557,954	\$194,197	\$1,021,847	\$472,325	\$40,892	\$691,715	\$304,115	\$6,600,128
HIGHLAND	\$54,197	\$273,616	\$419,271	\$2,248,868	\$0	\$0	\$72,353	\$15,468	\$454,710	\$108,923	\$3,647,406
HOCKING	\$255,505	\$0	\$0	\$1,667,821	\$0	\$0	\$23,295	\$11,151	\$553,710	\$31,334	\$2,542,816
HOLMES	\$309,674	\$444,628	\$1,227,377	\$2,620,945	\$88,908	\$0	\$16,785	\$83,630	\$340,050	\$320,187	\$5,452,183
HURON	\$592,240	\$56,186	\$569,736	\$2,494,630	\$42,156	\$0	\$46,028	\$51,138	\$634,170	\$49,982	\$4,536,266
JACKSON	\$545	\$219,890	\$529,321	\$821,391	\$0	\$0	\$19,284	\$5,040	\$120,959	\$39,086	\$1,755,517
JEFFERSON	\$134,116	\$445,204	\$1,820,349	\$2,636,388	\$203,572	\$2,689,271	\$140,642	\$14,346	\$576,289	\$550,782	\$9,210,959
KNOX	\$267,273	\$0	\$0	\$426,271	\$415,370	\$0	\$346,707	\$0	\$992,565	\$1,028,305	\$3,476,490
LAKE	\$1,873,417	\$1,274,689	\$3,881,141	\$14,780,755	\$458,366	\$14,286,010	\$1,586,782	\$816,652	\$1,049,089	\$765,095	\$40,771,997
LAWRENCE	\$410,136	\$1,151,436	\$1,383,198	\$1,742,932	\$218,104	\$0	\$185,306	\$28,114	\$564,464	\$233,390	\$5,917,080
LICKING	\$1,108,991	\$0	\$12,085	\$5,153,068	\$392,120	\$0	\$428,670	\$127,581	\$2,095,579	\$472,485	\$9,790,580
LOGAN	\$580,123	\$2,668,307	\$60,102	\$2,916,038	\$141,542	\$26,164	\$80,480	\$55,176	\$508,347	\$112,442	\$7,148,722
LORAIN	\$1,233,384	\$698,199	\$4,798,637	\$16,839,108	\$433,211	\$2,100,621	\$3,251,385	\$504,769	\$2,411,867	\$962,194	\$33,233,375

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
LUCAS	\$4,573,472	\$6,043	\$525,709	\$34,857,323	\$742,706	\$0	\$933,626	\$960,389	\$5,992,404	\$2,431,715	\$51,023,387
MADISON	\$528,866	\$508,875	\$275,790	\$2,149,993	\$0	\$0	\$113	\$750,533	\$421,401	\$0	\$4,635,570
MAHONING	\$0	\$0	\$3,651,011	\$12,146,329	\$0	\$0	\$568,239	\$171,565	\$2,689,079	\$1,073,775	\$20,299,998
MARION	\$224,390	\$50,574	\$44,347	\$3,907,707	\$0	\$0	\$274,246	\$123	\$515,396	\$489,227	\$5,506,010
MEDINA	\$1,785,361	\$1,050,614	\$1,972,209	\$8,794,222	\$95,901	\$0	\$644,412	\$239,518	\$2,638,322	\$316,002	\$17,536,559
MEIGS	\$19,369	\$471,063	\$319,955	\$1,019,562	\$0	\$0	\$77,750	\$10,837	\$243,684	\$89,322	\$2,251,540
MERCER	\$382,300	\$4,105	\$350,032	\$3,854,762	\$0	\$0	\$211,467	\$27,842	\$914,793	\$149,854	\$5,895,156
MIAMI	\$798,798	\$441,898	\$184,528	\$4,899,702	\$403,364	\$0	\$1,879,245	\$62,977	\$2,183,896	\$257,209	\$11,111,617
MONROE	\$51,763	\$234,131	\$295,846	\$661,583	\$0	\$0	\$6,575	\$3,098	\$63,947	\$9,970	\$1,326,913
MONTGOMERY	\$5,390,690	\$4,375,328	\$1,433,982	\$24,294,031	\$1,991,141	\$0	\$1,790,659	\$496,830	\$4,127,213	\$2,629,932	\$46,529,805
MORGAN	\$47,480	\$0	\$0	\$897,470	\$54,339	\$0	\$10,330	\$20,317	\$414,197	\$55,010	\$1,499,143
MORROW	\$44,554	\$0	\$0	\$1,398,243	\$187,380	\$0	\$70,760	\$24,150	\$220,152	\$539,818	\$2,485,057
MUSKINGUM	\$423,593	\$702,165	\$1,742,286	\$2,366,763	\$129,804	\$0	\$143,565	\$54,925	\$811,500	\$134,759	\$6,509,361
NOBLE	\$89,273	\$4,765	\$50,449	\$51,683	\$0	\$0	\$6,002	\$15,672	\$71,891	\$35,319	\$325,053
OTTAWA	\$651,303	\$0	\$0	\$2,923,950	\$93,279	\$0	\$481,504	\$37,233	\$1,310,033	\$292,815	\$5,790,115
PAULDING	\$97,702	\$19,587	\$283,943	\$1,179,701	\$0	\$0	\$16,178	\$6,357	\$126,885	\$55,791	\$1,786,145
PERRY	\$117,363	\$0	\$137,504	\$2,711,074	\$227,284	\$0	\$137,070	\$97,033	\$593,659	\$258,744	\$4,279,730
PICKAWAY	\$497,900	\$343,296	\$538,563	\$717,061	\$0	\$0	\$318,373	\$0	\$585,452	\$201,643	\$3,202,288
PIKE	\$432,846	\$159,651	\$432,359	\$1,711,106	\$0	\$0	\$162,438	\$22,039	\$354,776	\$121,648	\$3,396,862
PORTAGE	\$2,601,915	\$1,186,661	\$1,310,494	\$7,481,762	\$273,953	\$0	\$1,169,702	\$270,214	\$1,544,916	\$858,872	\$16,698,488
PREBLE	\$56,630	\$0	\$0	\$1,415,418	\$244,736	\$0	\$0	\$0	\$216,799	\$136,464	\$2,070,048
PUTNAM	\$242,987	\$0	\$0	\$1,788,134	\$72,619	\$0	\$22,170	\$6,706	\$360,537	\$169,089	\$2,662,243
RICHLAND	\$1,237,714	\$1,910,339	\$607,734	\$6,684,258	\$860,355	\$7,153,608	\$527,851	\$371,312	\$1,586,874	\$934,122	\$21,874,169
ROSS	\$510,748	\$568,286	\$2,322,554	\$2,379,587	\$131,260	\$0	\$235,205	\$49,824	\$917,592	\$198,481	\$7,313,536
SANDUSKY	\$248,161	\$360,598	\$1,515,883	\$3,216,953	\$505,707	\$0	\$125,702	\$38,339	\$761,430	\$430,900	\$7,203,673
SCIOTO	\$494,354	\$802,157	\$2,448,557	\$2,803,002	\$0	\$0	\$501,312	\$96,200	\$1,084,593	\$249,215	\$8,479,390
SENECA	\$692,168	\$0	\$1,972,558	\$3,798,592	\$149,098	\$0	\$215,797	\$25,580	\$779,522	\$296,757	\$7,930,073
SHELBY	\$654,088	\$2,790,474	\$10,245	\$2,544,901	\$58,689	\$0	\$186,380	\$0	\$764,170	\$312,223	\$7,321,169
STARK	\$1,528,033	\$2,198,434	\$6,488,499	\$20,861,814	\$1,027,950	\$0	\$598,128	\$188,321	\$3,866,614	\$627,470	\$37,385,264
SUMMIT	\$4,944,751	\$1,294,975	\$521,582	\$31,906,847	\$2,526,329	\$0	\$2,473,265	\$445,962	\$6,283,557	\$1,487,948	\$51,885,217
TRUMBULL	\$1,390,527	\$2,125,847	\$3,575,165	\$11,864,064	\$0	\$0	\$1,213,537	\$0	\$3,069,526	\$498,599	\$23,737,265
TUSCARAWAS	\$434,939	\$691,595	\$1,100,526	\$4,138,540	\$467,792	\$0	\$203,142	\$194,658	\$1,196,018	\$89,582	\$8,516,792
UNION	\$421,333	\$1,540,992	\$201,783	\$3,608,697	\$196,919	\$0	\$0	\$0	\$1,860,301	\$126,670	\$7,956,694
VAN WERT	\$384,076	\$276,800	\$0	\$2,055,039	\$0	\$0	\$2,014	\$863	\$403,629	\$23,921	\$3,146,341
VINTON	\$43,960	\$0	\$0	\$436,056	\$0	\$0	\$37,750	\$9,328	\$166,792	\$12,055	\$705,941
WARREN	\$1,785,189	\$2,197,637	\$505,005	\$7,486,078	\$742,770	\$0	\$1,255,795	\$292,858	\$1,480,877	\$923,679	\$16,669,887
WASHINGTON	\$701,169	\$649,362	\$775,562	\$2,722,904	\$195,044	\$0	\$273,569	\$31,096	\$814,354	\$290,607	\$6,453,667
WAYNE	\$410,804	\$567,370	\$3,050,135	\$5,984,925	\$0	\$0	\$207,028	\$174,727	\$1,006,648	\$290,085	\$11,691,723
WILLIAMS	\$474,448	\$0	\$0	\$1,856,605	\$0	\$0	\$38,097	\$33,112	\$464,029	\$135,557	\$3,001,848
WOOD	\$891,838	\$219,672	\$2,122,281	\$8,049,562	\$0	\$7,187,278	\$6,955,269	\$223,442	\$1,351,710	\$167,760	\$27,168,812
WYANDOT	\$121,820	\$278,286	\$224,879	\$1,045,773	\$0	\$0	\$110,627	\$18,207	\$136,754	\$640,237	\$2,576,582
TOTAL	\$93,947,109	\$65,064,838	\$122,107,932	\$605,756,284	\$29,374,304	\$76,737,118	\$81,843,141	\$14,725,098	\$137,734,188	\$44,691,944	\$1,271,981,955

Reflects unaudited CY2010 Operating Expenditure and Revenue reports as filed.

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPTTE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS		
ADAMS	\$268,570	\$459,197	\$675,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,973	\$1,634,810	
ALLEN	\$602,092	\$1,785,715	\$7,008,219	\$0	\$328,382	\$161,503	\$0	\$86,714	\$82,757	\$0	\$0	\$1,872,418	\$5,728	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920	\$670,778	\$12,607,225		
ASHLAND	\$443,048	\$1,251,093	\$3,047,677	\$0	\$152,353	\$124,422	\$0	\$101,206	\$91,691	\$0	\$0	\$778,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,501	\$6,069,397	
ASHTABULA	\$798,170	\$1,735,328	\$5,599,034	\$32,000	\$285,351	\$253,787	\$10,010	\$149,813	\$217,675	\$0	\$0	\$2,339,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,796,494	
ATHENS	\$548,545	\$1,078,818	\$5,435,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$694,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,713	\$8,014,322
AUGLAIZE	\$552,603	\$663,637	\$1,712,243	\$0	\$96,571	\$82,384	\$0	\$62,019	\$65,099	\$40,004	\$0	\$880,526	\$7,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701,061	\$4,863,278	
BELMONT	\$656,128	\$659,518	\$2,552,873	\$0	\$69,373	\$72,825	\$0	\$22,892	\$10,723	\$0	\$0	\$1,362,605	\$861,014	\$14,600	\$2,449	\$32,120	\$58,337	\$0	\$0	\$0	\$0	\$1,085,346	\$7,460,804	
BROWN	\$229,625	\$240,048	\$671,790	\$0	\$27,940	\$0	\$0	\$0	\$0	\$0	\$0	\$309,446	\$35,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,828	\$1,594,377	
BUTLER	\$1,970,535	\$2,601,767	\$11,364,146	\$3,000	\$312,860	\$503,792	\$115,077	\$257,095	\$272,877	\$0	\$0	\$1,816,416	\$129,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,605	\$20,204,110	
CARROLL	\$289,653	\$700,161	\$2,241,719	\$0	\$116,974	\$74,104	\$0	\$33,972	\$27,123	\$0	\$0	\$501,922	\$41,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,609	\$4,260,063	
CHAMPAIGN	\$394,990	\$956,405	\$2,616,536	\$9,841	\$205,902	\$53,285	\$630	\$113,654	\$123,565	\$0	\$0	\$505,399	\$214,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,873	\$5,431,223	
CLARK	\$2,337,646	\$4,714,831	\$9,553,417	\$17,005	\$1,194,442	\$18,857	\$6,525	\$1,194,442	\$15,930	\$0	\$0	\$2,008,320	\$226,457	\$0	\$0	\$0	\$0	\$0	\$0	\$15,951	\$404,574	\$20,539,137		
CLERMONT	\$1,349,415	\$2,009,335	\$8,394,518	\$0	\$338,462	\$335,041	\$0	\$253,616	\$293,192	\$0	\$0	\$1,323,424	\$78,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,165	\$14,991,069	
CLINTON	\$423,433	\$591,023	\$1,817,300	\$0	\$55,280	\$89,349	\$1,800	\$0	\$0	\$0	\$0	\$407,653	\$26,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,033	\$3,618,654	
COLUMBIANA	\$1,295,993	\$1,006,581	\$6,116,233	\$0	\$128,871	\$146,626	\$3,690	\$53,471	\$47,200	\$0	\$0	\$1,694,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,236	\$10,533,558	
COSHOCTON	\$573,180	\$779,894	\$2,930,733	\$0	\$125,847	\$75,488	\$0	\$112,003	\$175,566	\$0	\$0	\$697,604	\$1,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,010	\$5,746,356	
CRAWFORD	\$320,801	\$254,361	\$2,750,687	\$0	\$76,305	\$72,959	\$7,434	\$0	\$16,897	\$0	\$0	\$408,747	\$5,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,013	\$4,208,846	
CUYAHOGA	\$7,111,728	\$19,903,772	\$101,344,476	\$0	\$1,448,394	\$2,451,968	\$1,154,506	\$1,591,935	\$960,449	\$211,595	\$0	\$23,974,155	\$1,161,335	\$199,773	\$207,232	\$299,278	\$0	\$0	\$0	\$101,910	\$2,802,401	\$164,924,905		
DARKE	\$214,141	\$647,577	\$2,629,080	\$0	\$32,000	\$147,405	\$0	\$30,655	\$48,319	\$715	\$0	\$972,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,664	\$5,019,440	
DEFIANCE	\$309,349	\$458,250	\$2,386,647	\$0	\$75,539	\$171,521	\$0	\$95,535	\$54,951	\$0	\$0	\$751,025	\$11,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,282	\$4,399,760	
DELAWARE	\$2,086,846	\$771,835	\$8,708,853	\$0	\$84,792	\$544,436	\$72,797	\$254,830	\$152,949	\$0	\$0	\$1,199,239	\$421,737	\$0	\$73,191	\$0	\$0	\$0	\$0	\$0	\$0	\$780,530	\$15,152,034	
ERIE	\$1,342,804	\$445,943	\$2,981,421	\$0	\$16,983	\$86,967	\$0	\$63,103	\$53,884	\$0	\$0	\$850,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,411	\$5,949,389	
FAIRFIELD	\$1,087,318	\$1,398,360	\$6,186,533	\$0	\$223,315	\$135,210	\$1,125	\$139,210	\$135,279	\$19,910	\$0	\$1,707,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930,147	\$12,003,814	
FAYETTE	\$518,584	\$503,137	\$1,352,447	\$0	\$22,934	\$12,051	\$5,700	\$4,320	\$9,244	\$0	\$0	\$261,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,735	\$2,813,738	
FRANKLIN	\$6,964,022	\$9,001,126	\$89,574,188	\$0	\$1,984,088	\$3,230,383	\$4,949,435	\$3,313,767	\$2,173,660	\$9,040	\$204,547	\$24,942,845	\$20,958,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,093,257	\$172,398,400	
FULTON	\$430,495	\$481,645	\$1,823,350	\$0	\$42,339	\$95,307	\$0	\$89,491	\$0	\$0	\$0	\$511,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,184	\$3,646,807	
GALLIA	\$323,737	\$688,126	\$1,226,455	\$0	\$64,958	\$64,763	\$0	\$26,312	\$22,552	\$0	\$0	\$235,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,411	\$2,713,667	
GEAUGA	\$921,809	\$1,861,237	\$8,694,097	\$7,200	\$844,195	\$284,676	\$36,993	\$138,460	\$175,209	\$80,366	\$14,023	\$956,896	\$137,988	\$0	\$0	\$0	\$126,486	\$0	\$0	\$0	\$0	\$269,317	\$14,548,955	
GREENE	\$950,244	\$2,832,438	\$6,303,395	\$0	\$178,304	\$269,727	\$5,620	\$2,828	\$124,173	\$0	\$0	\$1,642,629	\$328,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,849	\$13,032,575	
GUERNSSEY	\$474,679	\$887,094	\$2,011,191	\$0	\$0	\$10,130	\$3,425	\$3,110	\$0	\$0	\$0	\$623,571	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,471	\$4,169,860	
HAMILTON	\$6,317,439	\$10,202,203	\$45,719,070	\$0	\$780,750	\$1,403,158	\$450	\$1,205,183	\$956,399	\$0	\$0	\$11,042,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,512,283	\$81,139,511	
HANCOCK	\$676,055	\$1,371,719	\$5,449,353	\$18,000	\$559,484	\$210,555	\$20,218	\$173,178	\$149,332	\$10,765	\$0	\$837,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,947	\$9,807,646	
HARDIN	\$347,819	\$310,727	\$1,611,035	\$0	\$18,999	\$105,007	\$440	\$63,542	\$63,793	\$0	\$0	\$531,006	\$8,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,877	\$3,245,099	
HARRISON	\$327,173	\$139,686	\$815,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,352	\$773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,895	\$1,519,983	
HENRY	\$673,645	\$1,413,427	\$3,329,147	\$0	\$213,358	\$17,473	\$10,775	\$75,193	\$11,738	\$0	\$0	\$551,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,115	\$6,600,128	
HIGHLAND	\$613,918	\$380,611	\$1,725,883	\$0	\$70,384	\$0	\$0	\$0	\$0	\$0	\$0	\$707,917	\$39,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,923	\$3,647,406	
HOCKING	\$555,392	\$404,698	\$1,219,873	\$0	\$79,222	\$6,060	\$0	\$7,293	\$12,010	\$0	\$0	\$224,576	\$2,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,334	\$2,542,816	
HOLMES	\$460,654	\$824,047	\$2,483,925	\$0	\$115,940	\$114,910	\$0	\$124,579	\$137,935	\$0	\$0	\$862,762	\$0	\$7,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,187	\$5,452,183	
HURON	\$468,987	\$528,940	\$2,818,718	\$0	\$132,531	\$2,283	\$0	\$1,328	\$1,328	\$0	\$0	\$52,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,982	\$4,536,266	
JACKSON	\$226,174	\$226,705	\$913,638	\$0	\$44,357	\$21,530	\$0	\$0	\$20,250	\$0	\$0	\$263,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,086	\$1,755,517	
JEFFERSON	\$174,443	\$1,684,229	\$5,105,577	\$12,129	\$418,282	\$155,892	\$5,052	\$34,286	\$104,515	\$0	\$0	\$828,438	\$63,395	\$42,093	\$15,868	\$15,978	\$0	\$0	\$0	\$0	\$0	\$550,782	\$9,210,959	
KNOX	\$395,690	\$78,122	\$1,836,104	\$0	\$0	\$14,471	\$0	\$1,808	\$4,182	\$0	\$0	\$0	\$88,744	\$0	\$0	\$29,064	\$0	\$0	\$0	\$0	\$0	\$1,028,305	\$3,476,490	
LAKE	\$3,648,857	\$4,217,474	\$25,574,659	\$0	\$1,573,136	\$777,851	\$228,307	\$173,655	\$182,267	\$497,005	\$0	\$2,867,856	\$74,675	\$0	\$191,161	\$0	\$0	\$0	\$0	\$0	\$0	\$765,095	\$40,771,997	
LAWRENCE	\$604,687	\$1,026,504	\$3,209,643	\$0	\$122,727	\$113,636	\$36,552	\$54,908	\$40,933	\$0	\$0	\$474,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,390	\$5,917,080	
LICKING	\$866,515	\$1,084,359	\$5,901,566	\$0	\$0	\$53,477	\$46,075	\$4,227	\$89,742	\$0	\$0	\$1,207,998	\$55,503	\$0	\$0	\$0	\$0	\$0	\$0	\$8,633	\$472,485	\$9,790,580		
LOGAN	\$714,555	\$1,516,307	\$3,462,055	\$0	\$165,936	\$166,638	\$88,711	\$147,186	\$34,412	\$0	\$0	\$732,823	\$7,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,442	\$7,148,722	
LORAIN	\$2,972,437	\$5,341,273	\$16,793,527	\$16,420	\$1,142,572	\$508,211	\$22,711	\$198,837	\$128,396	\$10,517	\$1,063	\$2,721,821	\$332,283	\$0	\$0	\$0	\$2,080,945	\$0	\$168	\$0	\$962,194	\$33,233,375		
LUCAS	\$3,648,462	\$4,432,057	\$34,013,660	\$0	\$614,315	\$77,953	\$0	\$5,546,943	\$35,166	\$0	\$0	\$5,546,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,431,715	\$51,023,387	
MADISON	\$617,287	\$387,503	\$2,678,376	\$0	\$94,591	\$10,335	\$0	\$0	\$0	\$0	\$0	\$847,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,635,570	
MAHONING	\$1,549,405	\$2,433,527	\$9,789,780	\$0	\$458,025	\$166,479	\$20,330	\$123,739	\$142,430	\$0	\$0	\$4,519,857	\$22,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073,775	\$20,299,998	
MARION	\$942,093	\$529,393	\$2,739,810	\$0	\$55,432	\$0	\$31,677	\$0	\$0	\$0	\$0	\$715,619	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545	\$489,227	\$5,506,010		
MEDINA	\$1,822,729	\$1,832,806	\$10,284,596	\$0	\$330,076	\$361,565	\$0	\$298,300	\$370,973	\$0	\$0	\$1,919,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,002	\$17,536,559	
MEIGS	\$388,364	\$335,949	\$996,997	\$0	\$52,078	\$17,522	\$0	\$0	\$13,683	\$0	\$0	\$397,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,322	\$2,251,540	
MERCER	\$677,164	\$710,792	\$2,687,979	\$0	\$170,141	\$60,317	\$0	\$130,089	\$98,950	\$17,520	\$0	\$1,192,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,854	\$5,895,156	
MIAMI	\$1,250,922	\$1,651,086	\$6,261,490	\$0	\$197,197	\$182,056	\$0	\$156,582	\$219,477	\$39,023	\$0	\$896,575	\$0	\$0	\$0	\$0								

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
TUSCARAWAS	\$1,847,416	\$1,486,429	\$3,382,520	\$0	\$152,477	\$140,890	\$4,591	\$77,475	\$66,758	\$0	\$0	\$1,195,751	\$72,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,582	\$8,516,792
UNION	\$961,556	\$1,735,495	\$3,515,061	\$0	\$9,210	\$189,674	\$25,603	\$133,531	\$104,914	\$0	\$0	\$1,154,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,670	\$7,956,694
VAN WERT	\$733,046	\$658,815	\$1,087,324	\$0	\$76,276	\$38,213	\$0	\$38,133	\$38,987	\$0	\$0	\$451,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,921	\$3,146,341
VINTON	\$225,912	\$71,992	\$340,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,055	\$705,941
WARREN	\$1,362,079	\$803,394	\$10,872,740	\$0	\$433,456	\$229,940	\$0	\$167,383	\$254,386	\$0	\$0	\$1,492,887	\$26,925	\$103,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$923,679	\$16,669,887
WASHINGTON	\$452,739	\$1,215,698	\$3,319,187	\$0	\$123,734	\$160,293	\$6,700	\$57,369	\$167,940	\$0	\$0	\$659,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,607	\$6,453,667
WAYNE	\$927,556	\$1,010,071	\$5,939,316	\$5,625	\$427,199	\$338,134	\$1,712	\$165,732	\$290,001	\$0	\$0	\$2,258,039	\$38,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,085	\$11,691,723
WILLIAMS	\$492,884	\$183,955	\$1,778,517	\$0	\$4,431	\$29,882	\$0	\$32,203	\$23,621	\$0	\$0	\$310,342	\$10,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,557	\$3,001,848
WOOD	\$1,875,296	\$4,342,786	\$18,065,347	\$0	\$560,007	\$147,568	\$0	\$283,273	\$48,483	\$0	\$0	\$1,678,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,760	\$27,168,812
WYANDOT	\$277,278	\$436,848	\$859,435	\$0	\$12,355	\$27,409	\$375	\$35,084	\$22,994	\$10,093	\$0	\$236,894	\$17,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640,237	\$2,576,582
TOTAL	\$104,614,570	\$148,522,465	\$703,144,744	\$139,221	\$23,559,484	\$19,833,842	\$7,186,520	\$14,422,166	\$12,309,202	\$947,796	\$219,634	\$162,554,413	\$26,185,519	\$380,895	\$282,871	\$567,491	\$2,281,746	\$0	\$0	\$137,433	\$44,691,944	\$1,271,981,955	

Section XII

Individuals Served

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	13	5	31	70	119
ALLEN	183	54	130	451	818
ASHLAND	78	56	70	161	365
ASHTABULA	140	96	169	275	680
ATHENS	57	94	155	245	551
AUGLAIZE	87	2	58	149	296
BELMONT	26	38	94	320	478
BROWN	30	6	42	126	204
BUTLER	565	265	663	958	2,451
CARROLL	30	24	44	134	232
CHAMPAIGN	58	20	134	140	352
CLARK	88	113	293	565	1,059
CLERMONT	273	537	822	729	2,361
CLINTON	69	24	64	104	261
COLUMBIANA	42	68	151	358	619
COSHOCTON	56	30	55	193	334
CRAWFORD	43	37	79	147	306
CUYAHOGA	1,597	524	2,341	4,234	8,696
DARKE	46	101	157	207	511
DEFIANCE	25	50	63	106	244
DELAWARE	326	453	850	393	2,022
ERIE	125	136	187	247	695
FAIRFIELD	136	134	286	340	896
FAYETTE	51	54	40	96	241
FRANKLIN	1,005	1,030	4,563	4,815	11,413
FULTON	59	49	75	119	302
GALLIA	38	32	50	133	253
GEAUGA	111	28	196	301	636
GREENE	255	26	191	299	771
GUERNSEY	246	147	82	144	619
HAMILTON	847	261	1,961	3,253	6,322
HANCOCK	70	37	102	237	446
HARDIN	31	48	40	93	212
HARRISON	11	63	20	41	135
HENRY	30	124	129	169	452
HIGHLAND	0	15	63	151	229
HOCKING	28	13	87	140	268
HOLMES	27	42	73	129	271
HURON	272	11	116	189	588
JACKSON	0	8	30	75	113
JEFFERSON	10	22	83	236	351
KNOX	35	13	153	280	481
LAKE	192	173	509	820	1,694
LAWRENCE	87	84	104	242	517
LICKING	133	105	416	532	1,186

*Based on January 2011 IDS count

INDIVIDUALS SERVED

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	37	129	159	184	509
LORAIN	338	107	443	933	1,821
LUCAS	688	675	1,499	2,309	5,171
MADISON	32	19	87	183	321
MAHONING	13	23	359	904	1,299
MARION	19	32	84	248	383
MEDINA	106	70	350	422	948
MEIGS	6	12	31	81	130
MERCER	58	51	102	170	381
MIAMI	137	169	270	435	1,011
MONROE	8	12	28	55	103
MONTGOMERY	538	526	749	1,427	3,240
MORGAN	6	20	21	53	100
MORROW	45	65	93	100	303
MUSKINGUM	57	38	84	216	395
NOBLE	30	16	24	31	101
OTTAWA	53	25	101	254	433
PAULDING	16	6	27	85	134
PERRY	51	41	115	189	396
PICKAWAY	62	10	69	119	260
PIKE	58	25	73	186	342
PORTAGE	115	75	236	373	799
PREBLE	18	32	89	158	297
PUTNAM	36	9	23	135	203
RICHLAND	175	229	264	577	1,245
ROSS	42	28	133	242	445
SANDUSKY	40	105	162	249	556
SCIOTO	51	44	107	229	431
SENECA	92	4	59	239	394
SHELBY	43	223	116	144	526
STARK	138	221	1,065	1,835	3,259
SUMMIT	461	270	1,032	1,927	3,690
TRUMBULL	51	55	179	585	870
TUSCARAWAS	60	44	122	274	500
UNION	42	88	214	131	475
VAN WERT	31	12	59	149	251
VINTON	11	10	32	65	118
WARREN	194	95	445	530	1,264
WASHINGTON	118	59	113	253	543
WAYNE	69	32	146	379	626
WILLIAMS	43	32	119	136	330
WOOD	106	81	241	363	791
WYANDOT	23	41	45	104	213
TOTAL	11,948	9,112	25,790	40,807	87,657

*Based on January 2011 IDS count

**Prepared by the Division of Fiscal
Administration**

Questions?

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