

Ohio County Boards of Developmental Disabilities

Revenue and Expenditure Report 2009



Department of
Developmental Disabilities

Ohio County Boards of Developmental Disabilities and Councils of Government 2009 Revenue and Expenditure Report

The Ohio County Boards of Developmental Disabilities and Councils of Government 2009 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Reports submitted by each county board of developmental disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2009.**
- 2. The amounts indicated are those reported by the county board and council of government.**
- 3. Each county board is required to submit an annual report of income and expenditures to the Ohio Department of Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the county board for the period January 1, 2009 through December 31, 2009.**
- 5. Funds allocated by the Department to the county board for HCBS Waiver services are not included as revenue and HCBS waiver service expense is not reflected as an expenditure – the county board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS waiver service payments as expenditures.**
- 6. Average Daily Membership is from the October 2009 county board reporting of Individual Information Form (IIF) data and includes “Service Coordination Only” and “Family Resources Only” service categories.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Service and Support Administration, ICFMR, Community Residential, Family Resources ,and Medicaid Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

TABLE OF CONTENTS

Section I.....	Revenue
Section II.....	Child Program Expenditures
Section III.....	Adult Program Expenditures
Section IV.....	Service & Support Administration Expenditures
Section V.....	ICFMR Expenditures
Section VI.....	Community Residential Expenditures
Section VII.....	Family Support Expenditures
Section VIII.....	Medicaid Administration Expenditures
Section IX.....	Non-Federal Reimbursable Expenditures
Section X.....	Support Services Expenditures
Section XI.....	Program Expenditures
Section XII.....	Average Daily Membership

Section I

Revenue

FEDERAL REVENUE

COUNTY	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	TITLE XX Fed. Revenue	SCHIP (Title XXI)	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$0	\$0	\$0	\$70,694	\$210,768	\$0	\$18,875	\$0	\$0	\$886	\$0	\$0	\$0	\$68,155	\$369,378
ALLEN	\$91,183	\$36,045	\$111	\$817,149	\$2,750,766	\$124,773	\$89,061	\$11,503	\$0	\$39,760	\$0	\$83,012	\$0	\$5,000	\$4,048,363
ASHLAND	\$48,836	\$18,172	\$249	\$38,136	\$318,940	\$11,509	\$39,515	\$0	\$0	\$50,468	\$0	\$0	\$0	\$62,610	\$588,435
ASHTABULA	\$64,618	\$17,897	\$0	\$181,879	\$387,782	\$0	\$82,589	\$0	\$0	\$25,279	\$0	\$0	\$0	\$0	\$760,044
ATHENS	\$0	\$0	\$0	\$322,448	\$220,349	\$53,626	\$43,148	\$2,443	\$0	\$18,090	\$0	\$120,996	\$0	\$254,826	\$1,035,926
AUGLAIZE	\$0	\$0	\$0	\$152,158	\$485,547	\$0	\$21,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659,443
BELMONT	\$49,598	\$15,094	\$0	\$124,450	\$329,581	\$115,533	\$37,007	\$0	\$0	\$10,477	\$0	\$0	\$0	\$0	\$681,740
BROWN	\$0	\$0	\$0	\$101,535	\$524,900	\$0	\$30,979	\$331	\$0	\$0	\$0	\$0	\$0	\$106,456	\$764,202
BUTLER	\$0	\$0	\$0	\$1,065,635	\$2,382,192	\$108,362	\$223,495	\$11,949	\$0	\$0	\$0	\$0	\$5,681	\$93,766	\$3,891,080
CARROLL	\$27,839	\$6,220	\$70	\$50,242	\$260,476	\$0	\$26,157	\$7	\$0	\$10,024	\$0	\$0	\$0	\$16,427	\$397,463
CHAMPAIGN	\$17,193	\$7,995	\$0	\$143,907	\$605,495	\$32,431	\$34,050	\$326	\$0	\$0	\$0	\$0	\$41,580	\$19,427	\$902,403
CLARK	\$0	\$0	\$0	\$686,521	\$2,635,262	\$54,244	\$96,769	\$1,639	\$0	\$0	\$0	\$0	\$0	\$5,704,990	\$9,179,425
CLERMONT	\$44,279	\$0	\$58	\$195,645	\$725,004	\$32,700	\$119,716	\$0	\$0	\$14,073	\$0	\$0	\$0	\$160,664	\$1,292,139
CLINTON	\$5,672	\$2,545	\$41	\$132,353	\$450,383	\$0	\$27,853	\$60	\$0	\$0	\$0	\$6,545	\$0	\$900	\$626,352
COLUMBIANA	\$69,428	\$0	\$0	\$38,083	\$1,000,697	\$0	\$0	\$0	\$75	\$29,536	\$11,250	\$0	\$0	\$534,135	\$1,683,204
COSHOCTON	\$55,478	\$42,352	\$0	\$0	\$486,378	\$402,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$986,951
CRAWFORD	\$31,956	\$0	\$62	\$157,018	\$485,682	\$39,722	\$40,482	\$0	\$0	\$0	\$16,354	\$0	\$0	\$102,517	\$873,793
CUYAHOGA	\$407,323	\$42,270	\$127	\$2,638,567	\$22,223,945	\$494,526	\$1,028,587	\$45,830	\$0	\$43,446	\$0	\$22,701	\$0	\$30,262,175	\$57,209,497
DARKE	\$0	\$0	\$0	\$350,507	\$708,881	\$18,776	\$49,144	\$7,818	\$0	\$23,707	\$0	\$0	\$0	\$24,317	\$1,183,151
DEFIANCE	\$49,990	\$22,062	\$212	\$114,189	\$581,462	\$0	\$4,887	\$0	\$0	\$12,584	\$0	\$0	\$23,378	\$0	\$808,764
DELAWARE	\$0	\$13,323	\$74	\$398,004	\$69,784	\$11,246	\$118,701	\$5,833	\$0	\$0	\$0	\$237	\$0	\$1,655,539	\$2,272,741
ERIE	\$0	\$0	\$0	\$216,627	\$183,644	\$0	\$53,348	\$0	\$0	\$1,333	\$0	\$0	\$239,691	\$0	\$694,643
FAIRFIELD	\$27,315	\$6,501	\$138	\$442,323	\$1,612,216	\$87,090	\$85,014	\$0	\$0	\$11,378	\$0	\$0	\$0	\$405,802	\$2,677,776
FAYETTE	\$0	\$0	\$0	\$101,209	\$296,478	\$1,812	\$23,841	\$0	\$0	\$0	\$9,906	\$0	\$0	\$0	\$433,246
FRANKLIN	\$500,692	\$254,176	\$532	\$2,770,914	\$24,133,380	\$315,147	\$818,971	\$0	\$0	\$51,276	\$0	\$62,710	\$0	\$3,952,820	\$32,860,616
FULTON	\$0	\$0	\$0	\$131,235	\$547,588	\$20,182	\$40,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739,024
GALLIA	\$27,029	\$11,437	\$123	\$40,600	\$127,724	\$0	\$23,328	\$0	\$0	\$19,208	\$0	\$0	\$0	\$2,520	\$251,968
GEAUGA	\$102,615	\$40,587	\$75	\$169,334	\$523,211	\$0	\$62,515	\$20	\$0	\$0	\$0	\$0	\$0	\$4,684,811	\$5,583,168
GREENE	\$0	\$0	\$0	\$77,758	\$918,363	\$0	\$88,500	\$0	\$0	\$0	\$0	\$144,870	\$99,588	\$27,674	\$1,356,753
GUERNSEY	\$31,790	\$0	\$0	\$159,868	\$779,485	\$32,438	\$35,059	\$0	\$0	\$2,928	\$0	\$0	\$0	\$0	\$1,041,568
HAMILTON	\$0	\$0	\$0	\$6,729,353	\$11,153,987	\$287,070	\$438,866	\$7,177	\$0	\$29,563	\$0	\$4,875	\$0	\$1,842,432	\$20,493,322
HANCOCK	\$35,485	\$0	\$70	\$12,023	\$121,295	\$0	\$24,491	\$0	\$0	\$0	\$11,209	\$0	\$0	\$3,366,259	\$3,570,832
HARDIN	\$0	\$9,646	\$0	\$43,548	\$225,574	\$0	\$19,863	\$0	\$0	\$1,304	\$0	\$0	\$0	\$41,476	\$341,411
HARRISON	\$20,912	\$0	\$0	\$18,710	\$193,493	\$0	\$14,058	\$0	\$0	\$0	\$26,115	\$0	\$0	\$0	\$273,288
HENRY	\$0	\$88	\$0	\$98,181	\$418,933	\$33,521	\$4,506	\$1,148	\$0	\$20,445	\$45,821	\$0	\$0	\$885,874	\$1,508,517
HIGHLAND	\$14,654	\$5,543	\$29	\$104,314	\$257,323	\$0	\$28,522	\$277	\$0	\$5,075	\$0	\$0	\$0	\$0	\$415,737
HOCKING	\$0	\$0	\$0	\$57,331	\$427,867	\$28,609	\$15,438	\$0	\$0	\$0	\$0	\$0	\$66,090	\$0	\$595,335
HOLMES	\$55,042	\$0	\$0	\$60,180	\$478,828	\$0	\$22,687	\$0	\$0	\$4,817	\$0	\$0	\$0	\$191,987	\$813,541
HURON	\$0	\$0	\$108	\$156,489	\$668,853	\$33,757	\$62,202	\$0	\$219,124	\$0	\$0	\$0	\$0	\$0	\$1,140,533
JACKSON	\$29,728	\$4,997	\$36	\$9,776	\$131,440	\$0	\$20,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,093
JEFFERSON	\$44,182	\$0	\$80	\$143,063	\$3,221,309	\$43,342	\$45,066	\$0	\$0	\$30,045	\$11,845	\$0	\$0	\$22,433	\$3,561,365
KNOX	\$0	\$0	\$0	\$456,517	\$574	\$59,621	\$30,398	\$2,301	\$0	\$0	\$0	\$0	\$0	\$14,000	\$563,410
LAKE	\$87,838	\$16,396	\$63	\$256,450	\$1,982,808	\$58,839	\$133,832	\$570	\$0	\$0	\$0	\$2,282	\$0	\$10,496,474	\$13,035,552
LAWRENCE	\$69,296	\$59,062	\$93	\$148,691	\$318,909	\$0	\$46,538	\$30	\$0	\$26,296	\$0	\$0	\$0	\$26,691	\$695,607
LICKING	\$0	\$24,380	\$80	\$520,926	\$1,268,260	\$15,598	\$84,059	\$0	\$0	\$0	\$0	\$88,428	\$0	\$46,847	\$2,048,578
LOGAN	\$0	\$32,971	\$0	\$97,629	\$335,950	\$0	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$466,872
LORAIN	\$116,886	\$21,148	\$108	\$1,183,023	\$3,594,501	\$81,722	\$201,506	\$3,950	\$0	\$34,341	\$0	\$0	\$61,678	\$3,151,913	\$8,450,777
LUCAS	\$0	\$0	\$0	\$2,300,905	\$10,416,735	\$9,321	\$503,220	\$0	\$0	\$0	\$0	\$0	\$360,495	\$0	\$13,590,676
MADISON	\$0	\$0	\$0	\$149,647	\$922,502	\$26,449	\$20,811	\$0	\$0	\$8,776	\$0	\$0	\$0	\$0	\$1,128,185
MAHONING	\$110,939	\$0	\$81	\$496,995	\$2,665,849	\$0	\$165,362	\$295	\$0	\$42,468	\$0	\$0	\$0	\$65,000	\$3,546,989
MARION	\$0	\$0	\$0	\$120,034	\$772,750	\$21,158	\$21,161	\$127	\$0	\$0	\$0	\$45,729	\$0	\$337,573	\$1,318,531
MEDINA	\$56,092	\$28,500	\$81	\$530,813	\$1,381,968	\$8,223	\$95,049	\$2,044	\$0	\$6,794	\$0	\$16,711	\$0	(\$516)	\$2,125,759
MEIGS	\$12,943	\$0	\$43	\$52,536	\$278,525	\$0	\$18,412	\$0	\$0	\$12,365	\$0	\$0	\$0	\$26,463	\$401,287
MERCER	\$0	\$0	\$0	\$78,107	\$271,706	\$0	\$22,610	\$632	\$0	\$0	\$0	\$78,372	\$0	\$4,684	\$456,112
MIAMI	\$0	\$0	\$0	\$725,858	\$1,571,323	\$160,085	\$88,875	\$0	\$0	\$0	\$0	\$3,565	\$0	\$110,759	\$2,660,465

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

FEDERAL REVENUE

COUNTY	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	TITLE XX Fed. Revenue	SCHIP (Title XXI)	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
MONROE	\$17,121	\$7,055	\$19	\$6,311	\$143,551	\$0	\$9,443	\$0	\$0	\$9,683	\$0	\$0	\$0	\$0	\$193,183
MONTGOMERY	\$165,122	\$79,493	\$246	\$1,697,346	\$7,703,958	\$323,404	\$414,023	\$0	\$0	\$0	\$0	\$12,258	\$18,096	\$2,089,727	\$12,503,672
MORGAN	\$0	\$0	\$0	\$89,518	\$249,617	\$17,776	\$15,667	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$372,680
MORROW	\$0	\$0	\$0	\$75,987	\$521,121	\$20,627	\$24,274	\$135	\$0	\$0	\$0	\$0	\$35,471	\$0	\$677,614
MUSKINGUM	\$55,121	\$0	\$0	\$255,996	\$481,837	\$0	\$73,178	\$0	\$0	\$22,637	\$0	\$0	\$0	\$20,104	\$908,873
NOBLE	\$0	\$0	\$0	\$17,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,362
OTTAWA	\$0	\$0	\$0	\$297,729	\$457,278	\$41,658	\$56,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,742
PAULDING	\$9,201	\$0	\$0	\$73,207	\$450,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,726
PERRY	\$0	\$0	\$0	\$180,120	\$444,265	\$54,703	\$28,502	\$0	\$0	\$0	\$0	\$0	\$206,056	\$0	\$913,647
PICKAWAY	\$30,361	\$8,339	\$34	\$78,497	\$62,371	\$0	\$34,194	\$1,334	\$0	\$8,120	\$0	\$0	\$0	\$187,685	\$410,935
PIKE	\$10,263	\$0	\$0	\$79,617	\$645,989	\$0	\$37,341	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$774,085
PORTAGE	\$45,276	\$12,132	\$55	\$273,049	\$1,519,068	\$54,361	\$107,353	\$2,949	\$0	\$9,540	\$0	\$0	\$0	\$8,000	\$2,031,782
PREBLE	\$0	\$0	\$0	\$46,746	\$488,077	\$32,309	\$23,432	\$0	\$0	\$0	\$0	\$0	\$0	\$60,927	\$651,491
PUTNAM	\$0	\$0	\$0	\$34,693	\$159,232	\$0	\$16,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,957
RICHLAND	\$4,832	\$0	\$42,911	\$330,620	\$2,169,819	\$123,564	\$103,912	\$3,554	\$0	\$18,579	\$0	\$0	\$69,989	\$7,685,741	\$10,553,521
ROSS	\$50,962	\$0	\$98	\$269,793	\$147,005	\$0	\$41,784	\$1,872	\$0	\$0	\$9,597	\$0	\$0	\$553,954	\$1,075,065
SANDUSKY	\$34,314	\$7,873	\$73	\$340,451	\$846,629	\$63,137	\$57,656	\$0	\$0	\$7,237	\$0	\$0	\$0	\$209,988	\$1,567,358
SCIOTO	\$75,640	\$13,128	\$0	\$167,992	\$655,194	\$0	\$63,606	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$975,576
SENECA	\$33,009	\$0	\$50	\$70,493	\$390,042	\$0	\$51,011	\$0	\$0	\$11,679	\$0	\$0	\$101,038	\$0	\$657,321
SHELBY	\$0	\$54,195	\$103	\$204,314	\$519,890	\$6,567	\$41,975	\$0	\$0	\$0	\$0	\$0	\$0	\$164,253	\$991,297
STARK	\$182,573	\$36,966	\$105,341	\$48,491	\$5,738,795	\$140,182	\$324,075	\$0	\$0	\$70,095	\$0	\$134,869	\$0	\$0	\$6,781,387
SUMMIT	\$0	\$8,044	\$68	\$1,983,088	\$7,771,300	\$335,463	\$435,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,533,035
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,972	\$30,335	\$0	\$0	\$78	\$74,385
TUSCARAWAS	\$36,591	\$0	\$0	\$249,725	\$1,164,859	\$47,554	\$60,844	\$0	\$0	\$0	\$7,657	\$63,910	\$0	\$53	\$1,631,193
UNION	\$0	\$0	\$0	\$104,762	\$705,723	\$0	\$38,978	\$0	\$0	\$0	\$2,054	\$0	\$0	\$0	\$851,517
VAN WERT	\$0	\$0	\$0	\$90,110	\$678,240	\$0	\$26,093	\$0	\$0	\$0	\$0	\$0	\$6,503	\$0	\$800,947
VINTON	\$0	\$0	\$0	\$21,397	\$139,745	\$0	\$12,656	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$178,798
WARREN	\$0	\$0	\$0	\$250,367	\$572,035	\$0	\$28,576	\$652	\$0	\$0	\$0	\$4,600	\$0	\$30,340	\$886,570
WASHINGTON	\$60,368	\$0	\$0	\$281,935	\$414,776	\$0	\$52,032	\$0	\$0	\$53,912	\$14,532	\$263,596	\$0	\$0	\$1,141,151
WAYNE	\$60,256	\$0	\$64	\$211,051	\$1,422,414	\$0	\$71,851	\$1,944	\$0	\$15,475	\$10,156	\$0	\$0	\$820,203	\$2,613,414
WILLIAMS	\$0	\$0	\$0	\$149,687	\$306,330	\$0	\$0	\$4,469	\$0	\$0	\$0	\$0	\$46,878	\$90,360	\$597,724
WOOD	\$39,022	\$0	\$99	\$301,711	\$922,312	\$0	\$78,676	\$0	\$0	\$8,916	\$4,148	\$12,162	\$15,625	\$6,483,731	\$7,866,402
WYANDOT	\$13,574	\$0	\$25	\$22,013	\$341,742	\$0	\$23,544	\$0	\$0	\$2,831	\$8,578	\$0	\$0	\$0	\$412,307
TOTAL	\$3,230,436	\$966,632	\$151,931	\$34,744,266	\$148,281,160	\$4,085,477	\$7,842,854	\$123,337	\$219,521	\$869,416	\$220,432	\$1,172,428	\$1,397,837	\$87,186,021	\$290,491,748

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

STATE REVENUE

COUNTY	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA SUBSIDY	OPERATING SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	ODE REVENUE	TOTALS
ADAMS	\$32,101	\$16,503	\$0	\$49,486	\$0	\$460	\$460	\$0	\$27,518	\$44,733	\$171,261
ALLEN	\$593,624	\$63,340	\$47,318	\$194,524	\$0	\$0	\$0	\$0	\$412,575	\$1,282,666	\$2,594,047
ASHLAND	\$0	\$31,204	\$0	\$368,806	\$0	\$0	\$1,120	\$0	\$20,778	\$994,088	\$1,415,996
ASHTABULA	\$0	\$0	\$65,044	\$391,535	\$0	\$0	\$0	\$0	\$0	\$1,246,870	\$1,703,449
ATHENS	\$847,868	\$30,767	\$4,652	\$116,251	\$24,926	\$0	\$0	\$0	\$226,541	\$886,667	\$2,137,672
AUGLAIZE	\$30,213	\$0	\$35,619	\$94,833	\$25,432	\$0	\$0	\$0	\$108,410	\$0	\$294,507
BELMONT	\$0	\$35,996	\$0	\$341,594	\$0	\$0	\$1,842	\$0	\$488,879	\$477,915	\$1,346,226
BROWN	\$104,655	\$21,620	\$12,058	\$60,618	\$143,136	\$0	\$1,842	\$0	\$103,307	\$0	\$447,236
BUTLER	\$0	\$164,158	\$0	\$1,313,755	\$0	\$5,292	\$27,629	\$0	\$0	\$0	\$1,510,834
CARROLL	\$57,620	\$18,781	\$25,785	\$71,448	\$41,371	\$0	\$1,842	\$0	\$237,321	\$545,083	\$999,251
CHAMPAIGN	\$189,147	\$25,067	\$0	\$108,940	\$0	\$921	\$7,368	\$0	\$184,060	\$87,274	\$602,777
CLARK	\$482,528	\$87,938	\$108,820	\$334,631	\$0	\$1,381	\$28,550	\$0	\$942,815	\$0	\$1,986,663
CLERMONT	\$204,463	\$87,078	\$50,828	\$252,835	\$0	\$5,223	\$3,223	\$0	\$0	\$586,312	\$1,189,962
CLINTON	\$124,990	\$21,156	\$11,321	\$56,906	\$52,432	\$0	\$921	\$0	\$0	\$136,637	\$404,363
COLUMBIANA	\$450,645	\$0	\$0	\$237,498	\$244,057	\$0	\$72,252	\$0	\$272,089	\$1,555,782	\$2,832,323
COSHOCTON	\$0	\$26,439	\$0	\$131,268	\$0	\$0	\$0	\$0	\$133,058	\$499,434	\$790,199
CRAWFORD	\$83,997	\$28,530	\$31,264	\$80,123	\$93,414	\$0	\$5,986	\$0	\$157,406	\$290,473	\$771,193
CUYAHOGA	\$1,418,268	\$722,465	\$552,633	\$2,342,841	\$0	\$1,381	\$80,585	\$3,866,700	\$0	\$1,810,928	\$10,795,801
DARKE	\$81,704	\$33,889	\$31,497	\$106,159	\$10,911	\$0	\$0	\$0	\$215,103	\$125,157	\$604,421
DEFIANCE	\$238,374	\$24,804	\$0	\$72,715	\$0	\$0	\$1,381	\$0	\$0	\$850,822	\$1,188,096
DELAWARE	\$0	\$60,410	\$0	\$669,381	\$0	\$2,513	\$20,021	\$0	\$0	\$127,456	\$879,781
ERIE	\$0	\$49,889	\$0	\$502,795	\$87,552	\$6,669	\$2,302	\$0	\$0	\$0	\$649,207
FAIRFIELD	\$0	\$64,949	\$241,211	\$0	\$0	\$0	\$0	\$0	\$0	\$767,857	\$1,074,016
FAYETTE	\$0	\$91,440	\$72,164	\$104,985	\$22,000	\$0	\$25,356	\$0	\$17,679	\$159,479	\$493,103
FRANKLIN	\$2,609,652	\$619,932	\$605,498	\$1,607,331	\$0	\$0	\$57,561	\$0	\$0	\$8,484,629	\$13,984,602
FULTON	\$0	\$28,009	\$0	\$138,039	\$0	\$0	\$1,841	\$0	\$0	\$0	\$167,889
GALLIA	\$0	\$16,496	\$0	\$119,097	\$55,272	\$921	\$1,842	\$0	\$12,337	\$539,166	\$745,131
GEAUGA	\$0	\$46,039	\$0	\$768,717	\$1,650	\$0	\$2,303	\$0	\$0	\$615,873	\$1,434,582
GREENE	\$0	\$364,291	\$69,037	\$208,668	\$0	\$0	\$0	\$0	\$0	\$0	\$641,996
GUERNSEY	\$93,645	\$25,384	\$0	\$99,649	\$131,129	\$0	\$2,302	\$0	\$127,837	\$157,553	\$637,499
HAMILTON	\$0	\$422,435	\$0	\$2,986,149	\$958,599	\$1,354	\$57,560	\$0	\$0	\$3,292,925	\$7,719,023
HANCOCK	\$6,976	\$16,195	\$0	\$247,376	\$0	\$0	\$0	\$0	\$0	\$709,020	\$979,567
HARDIN	\$0	\$0	\$11,628	\$60,697	\$0	\$0	\$0	\$0	\$105,365	\$415,114	\$592,804
HARRISON	\$0	\$0	\$0	\$17,634	\$0	\$0	\$0	\$0	\$0	\$297,080	\$314,714
HENRY	\$101,556	\$36,892	\$28,266	\$70,015	\$0	\$0	\$460	\$0	\$55,112	\$998,200	\$1,290,501
HIGHLAND	\$0	\$26,165	\$0	\$226,811	\$0	\$921	\$1,842	\$0	\$169,801	\$338,206	\$763,747
HOCKING	\$0	\$30,057	\$0	\$65,234	\$0	\$0	\$0	\$0	\$45,335	\$5,356	\$145,982
HOLMES	\$0	\$18,867	\$0	\$125,945	\$0	\$0	\$0	\$0	\$122,323	\$324,809	\$591,944
HURON	\$57,712	\$46,968	\$0	\$124,620	\$1,534	\$0	\$0	\$0	\$0	\$289,502	\$520,336
JACKSON	\$101,405	\$18,043	\$11,571	\$33,624	\$0	\$1,381	\$3,684	\$0	\$38,220	\$481,512	\$689,442
JEFFERSON	\$198,179	\$35,360	\$39,418	\$112,782	\$112,021	\$0	\$2,763	\$0	\$307,086	\$914,290	\$1,721,898
KNOX	\$218,861	\$31,889	\$38,477	\$97,853	\$255,580	\$5,082	\$3,684	\$0	\$63,064	\$0	\$714,489
LAKE	\$270,034	\$126,751	\$106,098	\$302,817	\$84,319	\$0	\$32,234	\$309,271	\$0	\$1,010,685	\$2,242,210
LAWRENCE	\$115,173	\$32,858	\$35,742	\$147,973	\$0	\$0	\$460	\$0	\$374,273	\$1,637,070	\$2,343,551
LICKING	\$428,840	\$83,927	\$79,883	\$215,734	\$135,538	\$921	\$23,945	\$0	\$0	\$119,859	\$1,088,648
LOGAN	\$94,784	\$30,384	\$0	\$91,400	\$26,485	\$0	\$0	\$0	\$7,105	\$701,809	\$951,967
LORAIN	\$411,041	\$174,002	\$0	\$691,662	\$8,135	\$1,842	\$13,354	\$460,951	\$406,700	\$1,901,123	\$4,068,810

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

STATE REVENUE

COUNTY	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA SUBSIDY	OPERATING SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	ODE REVENUE	TOTALS
LUCAS	\$1,165,260	\$316,740	\$295,735	\$1,008,739	\$305,775	\$0	\$25,787	\$0	\$2,011,918	\$0	\$5,129,954
MADISON	\$0	\$0	\$0	\$201,165	\$0	\$0	\$9,530	\$0	\$0	\$513,532	\$724,227
MAHONING	\$624,544	\$121,208	\$64,116	\$391,210	\$0	\$921	\$16,578	\$0	\$696,922	\$1,422,709	\$3,338,208
MARION	\$297,116	\$36,175	\$37,304	\$104,451	\$51,107	\$0	\$8,289	\$0	\$246,949	\$0	\$781,392
MEDINA	\$145,350	\$86,270	\$0	\$272,973	\$0	\$0	\$17,038	\$0	\$0	\$513,127	\$1,034,757
MEIGS	\$0	\$12,978	\$0	\$197,630	\$35,542	\$460	\$4,804	\$0	\$52,750	\$397,855	\$702,019
MERCER	\$114,704	\$22,587	\$21,507	\$143,488	\$0	\$0	\$0	\$0	\$159,245	\$0	\$461,532
MIAMI	\$0	\$0	\$0	\$158,665	\$0	\$0	\$0	\$0	\$0	\$160,386	\$319,051
MONROE	\$0	\$8,242	\$0	\$52,516	\$0	\$0	\$0	\$0	\$76,855	\$358,916	\$496,529
MONTGOMERY	\$774,623	\$292,856	\$177,935	\$709,917	\$975,932	\$460	\$45,588	\$0	\$0	\$1,302,069	\$4,279,380
MORGAN	\$0	\$44,063	\$0	\$48,074	\$0	\$921	\$5,065	\$0	\$86,907	\$0	\$185,029
MORROW	\$34,151	\$21,997	\$0	\$67,112	\$152,802	\$0	\$1,842	\$0	\$18,750	\$0	\$296,654
MUSKINGUM	\$0	\$50,985	\$0	\$168,761	\$0	\$0	\$0	\$0	\$5,882	\$841,723	\$1,067,351
NOBLE	\$0	\$3,793	\$0	\$9,454	\$0	\$0	\$0	\$0	\$0	\$0	\$13,247
OTTAWA	\$0	\$33,422	\$0	\$349,581	\$19,220	\$0	\$3,684	\$0	\$89,090	\$0	\$494,996
PAULDING	\$141,396	\$13,679	\$16,455	\$54,814	\$0	\$0	\$2,763	\$0	\$176,476	\$132,366	\$537,949
PERRY	\$182,279	\$25,439	\$0	\$123,729	\$19,948	\$0	\$5,065	\$0	\$368,563	\$0	\$725,023
PICKAWAY	\$167,721	\$26,678	\$12,430	\$96,390	\$0	\$0	\$2,302	\$0	\$11,096	\$272,178	\$588,796
PIKE	\$191,458	\$21,696	\$21,853	\$98,120	\$218,301	\$1,841	\$0	\$0	\$477,036	\$190,013	\$1,220,318
PORTAGE	\$0	\$80,660	\$0	\$356,612	\$46,294	\$0	\$7,828	\$0	\$0	\$581,515	\$1,072,909
PREBLE	\$0	\$0	\$0	\$122,506	\$0	\$0	\$0	\$0	\$12,500	\$0	\$135,006
PUTNAM	\$34,706	\$18,651	\$4,094	\$153,271	\$5,906	\$0	\$2,302	\$0	\$185,813	\$0	\$404,744
RICHLAND	\$195,192	\$83,441	\$84,292	\$235,000	\$3,991	\$460	\$14,735	\$0	\$460,047	\$729,976	\$1,807,134
ROSS	\$0	\$43,091	\$0	\$247,488	\$31,959	\$1,381	\$8,289	\$0	\$111,716	\$1,269,363	\$1,713,286
SANDUSKY	\$165,419	\$40,608	\$29,270	\$103,458	\$35,708	\$0	\$5,986	\$0	\$183,037	\$605,438	\$1,168,924
SCIOTO	\$120,954	\$43,083	\$51,190	\$124,722	\$0	\$1,381	\$5,526	\$0	\$356,943	\$1,519,449	\$2,223,247
SENECA	\$162,164	\$36,230	\$32,679	\$164,608	\$83,742	\$0	\$2,302	\$0	\$424,784	\$905,345	\$1,811,854
SHELBY	\$59,027	\$31,511	\$0	\$90,310	\$0	\$0	\$0	\$0	\$0	\$844,738	\$1,025,586
STARK	\$470,607	\$223,868	\$687,725	\$1,078,730	\$0	\$0	\$36,838	\$0	\$0	\$3,324,930	\$5,822,698
SUMMIT	\$1,275,608	\$153,770	\$287,887	\$1,642,222	\$10,408	\$0	\$57,561	\$0	\$0	\$0	\$3,427,456
TRUMBULL	\$1,639,124	\$0	\$69,951	\$270,304	\$0	\$921	\$32,694	\$0	\$219,935	\$1,874,691	\$4,107,620
TUSCARAWAS	\$0	\$24,137	\$0	\$186,241	\$0	\$0	\$0	\$0	\$25,000	\$689,394	\$924,772
UNION	\$106,200	\$0	\$7,730	\$87,136	\$0	\$0	\$0	\$0	\$0	\$199,634	\$400,700
VAN WERT	\$41,646	\$14,982	\$19,445	\$85,229	\$11,838	\$0	\$921	\$0	\$188,930	\$70,419	\$433,412
VINTON	\$37,459	\$8,326	\$11,947	\$13,025	\$0	\$1,842	\$4,144	\$0	\$79,137	\$0	\$155,881
WARREN	\$66,494	\$84,399	\$62,181	\$212,922	\$55,117	\$0	\$4,144	\$0	\$0	\$0	\$485,257
WASHINGTON	\$624,049	\$34,455	\$30,670	\$108,434	\$0	\$0	\$33,234	\$0	\$93,820	\$486,048	\$1,410,710
WAYNE	\$183,604	\$55,704	\$51,195	\$170,562	\$142,985	\$0	\$2,302	\$0	\$92,318	\$1,515,644	\$2,214,314
WILLIAMS	\$83,784	\$26,502	\$0	\$98,869	\$0	\$0	\$1,842	\$0	\$55,809	\$0	\$266,806
WOOD	\$65,221	\$61,683	\$37,696	\$157,962	\$0	\$0	\$460	\$0	\$0	\$514,445	\$837,467
WYANDOT	\$60,275	\$15,524	\$12,688	\$80,065	\$141,157	\$0	\$2,763	\$0	\$123,234	\$178,688	\$614,394
TOTAL	\$18,878,189	\$6,156,802	\$4,443,809	\$26,610,218	\$4,863,225	\$46,851	\$860,721	\$4,636,922	\$12,473,558	\$57,124,007	\$136,094,302

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,102,537	\$11,555	\$984	\$21,901	\$0	\$49	\$0	\$0	\$0	\$0	\$84,550	\$1,221,576
ALLEN	\$6,204,554	\$618	\$31,750	\$0	\$17,727	\$12,447	\$37,081	\$0	\$404,947	\$0	\$848,737	\$7,557,861
ASHLAND	\$3,488,445	\$11,163	\$43,517	\$38,864	\$22,538	\$0	\$0	\$0	\$342,204	\$355	\$1,551,719	\$5,498,805
ASHTABULA	\$7,856,710	\$3,076	\$0	\$11,152	\$4,472	\$0	\$0	\$0	\$444,530	\$120,834	\$0	\$8,440,774
ATHENS	\$4,857,983	\$62,534	\$7,942	\$0	\$3,967	\$0	\$0	\$0	\$433,301	\$17,665	\$251,295	\$5,634,685
AUGLAIZE	\$4,818,122	\$25,880	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$8,464	\$294,492	\$5,147,603
BELMONT	\$5,523,825	\$0	\$15,312	\$23,865	\$2,220	\$0	\$0	\$0	\$0	\$11,046	\$85,913	\$5,662,181
BROWN	\$651,947	\$1,968	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$4,753	\$203,112	\$862,043
BUTLER	\$22,039,773	\$4,559	\$0	\$0	\$13,246	\$0	\$3,073	\$0	\$358,463	\$45,700	\$108,236	\$22,573,050
CARROLL	\$2,271,976	\$3,097	\$4,467	\$0	\$0	\$0	\$9	\$0	\$361,946	\$52,966	\$217,569	\$2,912,029
CHAMPAIGN	\$3,113,547	\$2,917	\$0	\$0	\$0	\$0	\$0	\$0	\$189,154	\$0	\$623,262	\$3,928,879
CLARK	\$12,337,482	\$0	\$0	\$0	\$12,160	\$0	\$0	\$0	\$564,234	\$736,809	\$763,145	\$14,413,829
CLERMONT	\$8,180,974	\$0	\$14,279	\$0	\$8,249	\$0	\$0	\$0	\$0	\$0	\$6,147,232	\$14,350,734
CLINTON	\$3,497,835	\$4,850	\$0	\$10,493	\$1,626	\$425	\$0	\$0	\$0	\$107,350	\$98,423	\$3,721,002
COLUMBIANA	\$7,773,730	\$0	\$2,712	\$0	\$22,009	\$0	\$0	\$0	\$0	\$84,655	\$484,315	\$8,367,421
COSHOCTON	\$3,391,748	\$0	\$0	\$0	\$3,012	\$0	\$0	\$0	\$0	\$0	\$387,370	\$3,782,130
CRAWFORD	\$2,513,829	\$448	\$0	\$0	\$45,981	\$3,407	\$0	\$0	\$0	\$401	\$54,869	\$2,618,934
CUYAHOGA	\$116,720,372	\$5,085	\$100,825	\$0	\$141,602	\$0	\$0	\$0	\$4,920,203	\$0	\$7,336,135	\$129,224,222
DARKE	\$3,040,408	\$34,405	\$20,373	\$0	\$100	\$0	\$0	\$0	\$503,647	\$21,499	\$65,499	\$3,685,930
DEFIANCE	\$2,505,647	\$27,169	\$16,811	\$379	\$13,588	\$1,666	\$0	\$0	\$0	\$0	\$197,883	\$2,763,143
DELAWARE	\$13,515,880	\$0	\$0	\$0	\$400	\$7,046	\$476,289	\$5,909	\$0	\$184,344	\$129,024	\$14,318,892
ERIE	\$5,448,348	\$0	\$1,632	\$26,539	\$180	\$0	\$21,406	\$0	\$0	\$6,830	\$1,123,005	\$6,627,940
FAIRFIELD	\$8,834,073	\$0	\$14,927	\$0	\$22,739	\$13,363	\$0	\$0	\$384,251	\$3,002	\$791,332	\$10,063,687
FAYETTE	\$1,611,608	\$106,039	\$0	\$0	\$29,454	\$0	\$0	\$0	\$0	\$5,750	\$200,241	\$1,953,092
FRANKLIN	\$152,935,349	\$0	\$14,853	\$29,400	\$34,162	\$0	\$0	\$0	\$8,893,969	\$47,405	\$39,027,584	\$200,982,723
FULTON	\$3,517,806	\$1,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,597	\$299,139	\$3,932,698
GALLIA	\$1,085,457	\$7,766	\$8,228	\$0	\$13,700	\$0	\$0	\$0	\$192,768	\$0	\$436,461	\$1,744,380
GEAUGA	\$9,389,605	\$2,437	\$0	\$0	\$59,645	\$0	\$0	\$0	\$0	\$15,333	\$850,113	\$10,317,132
GREENE	\$12,048,972	\$2,893	\$0	\$0	\$18,065	\$848	\$0	\$0	\$214,677	\$27,713	\$335,412	\$12,648,580
GUERNSEY	\$2,647,815	\$26,181	\$15,142	\$50,305	\$7,669	\$0	\$0	\$0	\$0	\$28,116	\$247,586	\$3,022,815
HAMILTON	\$69,328,576	\$0	\$40,802	\$0	\$37,302	\$0	\$0	\$0	\$1,099,850	\$319,874	\$4,748,362	\$75,574,767
HANCOCK	\$7,228,302	\$0	\$5,594	\$0	\$8,650	\$0	\$0	\$0	\$0	\$36,022	\$523,474	\$7,802,042
HARDIN	\$2,275,429	\$177	\$12,215	\$0	\$926	\$0	\$0	\$0	\$0	\$40,158	\$84,552	\$2,413,457
HARRISON	\$674,134	\$0	\$0	\$0	\$10,010	\$0	\$0	\$0	\$118,452	\$0	\$62,826	\$865,422
HENRY	\$3,664,992	\$0	\$17,098	\$7,496	\$0	\$0	\$0	\$23,280	\$0	\$0	\$34,452	\$3,747,318
HIGHLAND	\$2,248,853	\$0	\$14,792	\$23,083	\$7,389	\$0	\$0	\$0	\$0	\$25,831	\$860,762	\$3,180,710
HOCKING	\$1,455,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,592	\$187	\$202,027	\$1,855,782
HOLMES	\$3,385,075	\$0	\$0	\$44,134	\$18,518	\$0	\$0	\$0	\$0	\$2,929	\$341,255	\$3,791,911
HURON	\$3,835,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,835,223
JACKSON	\$935,019	\$7,807	\$0	\$0	\$3,718	\$287	\$0	\$0	\$0	\$46,349	\$275,795	\$1,268,975
JEFFERSON	\$3,622,789	\$0	\$14,482	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$474,459	\$4,112,311
KNOX	\$4,439,956	\$24,438	\$0	\$0	\$11,457	\$0	\$0	\$0	\$0	\$7,606	\$1,135,481	\$5,618,938
LAKE	\$24,423,823	\$160,585	\$0	\$0	\$7,899	\$1,329	\$0	\$0	\$564,532	\$0	\$1,900,757	\$27,058,925
LAWRENCE	\$2,033,957	\$3,806	\$4,354	\$0	\$16,450	\$0	\$0	\$0	\$0	\$523,154	\$364,339	\$2,946,060
LICKING	\$7,533,600	\$181	\$0	\$0	\$19,211	\$0	\$1,606	\$38,099	\$0	\$0	\$1,407,683	\$9,000,380
LOGAN	\$0	\$4,634,539	\$71,051	\$24,031	\$0	\$0	\$0	\$0	\$0	\$7,864	\$667,606	\$5,405,091
LORAIN	\$19,588,262	\$70,489	\$4,944	\$74,798	\$3,511	\$553	\$175	\$0	\$1,067,309	\$85,693	\$889,649	\$21,785,382
LUCAS	\$41,135,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,542,892	\$167,707	\$1,960,073	\$47,805,932
MADISON	\$2,385,558	\$0	\$43,327	\$0	\$0	\$0	\$343,255	\$0	\$152,016	\$0	\$258,459	\$3,182,615
MAHONING	\$15,506,238	\$23,929	\$8,570	\$0	\$2,559	\$0	\$0	\$0	\$940,301	\$0	\$3,571,223	\$20,052,820
MARION	\$3,425,594	\$0	\$0	\$66,163	\$2,430	\$0	\$0	\$0	\$270,073	\$3,840	\$430,641	\$4,198,741

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

LOCAL REVENUE

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$12,852,297	\$65,846	\$0	\$0	\$12,689	\$0	\$2,530	\$0	\$781,135	\$4,484	\$703,491	\$14,422,471
MEIGS	\$0	\$1,240,407	\$1,012	\$4,228	\$1,769	\$0	\$0	\$0	\$0	\$0	\$64,632	\$1,312,048
MERCER	\$4,480,861	\$28,354	\$0	\$0	\$8,611	\$0	\$0	\$0	\$0	\$17,112	\$230,000	\$4,764,939
MIAMI	\$8,134,714	\$0	\$0	\$0	\$6,366	\$0	\$0	\$0	\$0	\$7,318	\$189,707	\$8,338,105
MONROE	\$759,526	\$0	\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,539	\$775,844
MONTGOMERY	\$37,023,500	\$0	\$0	\$0	\$2,082	\$0	\$3,621	\$0	\$1,779,907	\$236,935	\$6,477,100	\$45,523,146
MORGAN	\$889,304	\$2,161	\$0	\$0	\$1,047	\$0	\$0	\$0	\$0	\$0	\$12,458	\$904,970
MORROW	\$1,042,625	\$0	\$0	\$0	\$1,657	\$0	\$0	\$0	\$165,878	\$1,555	\$284,230	\$1,495,945
MUSKINGUM	\$6,778,455	\$0	\$11,018	\$0	\$15,282	\$0	\$0	\$0	\$0	\$4,770	\$238,887	\$7,048,412
NOBLE	\$0	\$331,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,735	\$368,490
OTTAWA	\$5,206,381	\$11,730	\$0	\$0	\$1,028	\$0	\$0	\$0	\$591,276	\$5,090	\$137,974	\$5,953,478
PAULDING	\$1,120,799	\$892	\$743	\$0	\$4,115	\$0	\$0	\$0	\$0	\$33,110	\$108,718	\$1,268,377
PERRY	\$1,724,070	\$14,264	\$0	\$15,239	\$0	\$0	\$0	\$0	\$423,446	\$78,305	\$347,973	\$2,603,297
PICKAWAY	\$4,522,527	\$0	\$2,925	\$0	\$8,459	\$0	\$0	\$0	\$0	\$1,213	\$399,099	\$4,934,222
PIKE	\$1,219,849	\$12,625	\$0	\$307	\$100	\$0	\$0	\$0	\$0	\$25	\$716,466	\$1,949,372
PORTAGE	\$16,393,117	\$142,579	\$18,794	\$0	\$6,595	\$0	\$0	\$0	\$80,578	\$794,137	\$214,063	\$17,649,863
PREBLE	\$1,927,706	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$5,349	\$173,197	\$2,106,272
PUTNAM	\$1,411,534	\$0	\$0	\$59,694	\$0	\$0	\$38,980	\$0	\$218,137	\$0	\$177,691	\$1,906,037
RICHLAND	\$9,338,869	\$158,573	\$2,352	\$6,832	\$6,355	\$0	\$0	\$0	\$485,906	\$4,220	\$1,019,270	\$11,022,377
ROSS	\$5,780,398	\$7,356	\$5,718	\$0	\$14,772	\$0	\$0	\$0	\$0	\$0	\$516,802	\$6,325,045
SANDUSKY	\$4,985,337	\$0	\$5,975	\$35,408	\$15,889	\$0	\$0	\$0	\$0	\$2,646	\$1,130,213	\$6,175,468
SCIOTO	\$4,322,707	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$251,328	\$348,058	\$4,922,127
SENECA	\$4,438,485	\$0	\$6,503	\$14,773	\$14,314	\$0	\$0	\$0	\$584,642	\$0	\$658,537	\$5,717,254
SHELBY	\$6,262,797	\$30,553	\$0	\$0	\$42,277	\$0	\$820	\$0	\$137,692	\$4,727	\$271,329	\$6,750,194
STARK	\$27,268,943	\$56,881	\$22,962	\$0	\$22,818	\$0	\$0	\$0	\$0	\$10,781	\$2,295,262	\$29,677,647
SUMMIT	\$55,210,588	\$33,336	\$109,248	\$0	\$27,594	\$0	\$0	\$0	\$0	\$77,011	\$8,447,788	\$63,905,565
TRUMBULL	\$20,024,606	\$0	\$33,226	\$2,521,063	\$0	\$151,481	\$0	\$144,075	\$0	\$0	\$2,992,721	\$25,867,172
TUSCARAWAS	\$5,790,964	\$0	\$0	\$0	\$9,841	\$0	\$0	\$0	\$0	\$2,043	\$538,470	\$6,341,318
UNION	\$0	\$7,776,819	\$0	\$0	\$1,530	\$0	\$0	\$0	\$0	\$1,764	\$185,899	\$7,966,012
VAN WERT	\$1,850,276	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,664	\$136,606	\$1,992,824
VINTON	\$313,338	\$2,357	\$0	\$0	\$5,275	\$0	\$0	\$0	\$0	\$1,979	\$4,151	\$327,100
WARREN	\$11,373,555	\$0	\$0	\$0	\$3,934	\$0	\$0	\$0	\$298,454	\$140,112	\$1,312,597	\$13,128,651
WASHINGTON	\$4,463,886	\$0	\$41,849	\$0	\$10,029	\$0	\$0	\$0	\$0	\$378,200	\$1,021,185	\$5,915,149
WAYNE	\$7,509,805	\$4,559	\$0	\$8,869	\$0	\$51,373	\$0	\$0	\$0	\$355,496	\$1,197,154	\$9,127,256
WILLIAMS	\$1,825,202	\$11,618	\$0	\$0	\$2,643	\$0	\$0	\$0	\$57,792	\$724	\$166,815	\$2,064,794
WOOD	\$13,297,462	\$12,444	\$26,114	\$0	\$0	\$0	\$0	\$0	\$982,177	\$0	\$4,328,705	\$18,646,902
WYANDOT	\$1,289,872	\$3,820	\$0	\$0	\$52,735	\$0	\$0	\$0	\$0	\$767	\$106,510	\$1,453,704
TOTAL	\$942,887,326	\$15,221,952	\$842,201	\$3,119,017	\$949,851	\$244,309	\$928,843	\$211,363	\$33,748,330	\$5,338,664	\$120,641,558	\$1,124,133,414

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$538,491	\$0	\$0	\$0	\$0	\$538,491
ASHLAND	\$0	\$0	\$0	\$73,037	\$0	\$73,037
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$91,148	\$0	\$91,148
CARROLL	\$0	\$0	\$1,345	\$0	\$0	\$1,345
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$326,747	\$0	\$326,747
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$423	\$81,000	\$0	\$81,423
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$95,516	\$0	\$95,516
CUYAHOGA	\$0	\$0	\$4,382	\$131,250	\$0	\$135,632
DARKE	\$0	\$0	\$0	\$91,500	\$0	\$91,500
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$224,812	\$0	\$224,812
ERIE	\$0	\$0	\$0	\$52,425	\$0	\$52,425
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$32,750	\$0	\$507,173	\$539,922
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$66,640	\$0	\$66,640
GEAUGA	\$0	\$0	\$0	\$196,658	\$0	\$196,658
GREENE	\$0	\$0	\$0	\$237,864	\$0	\$237,864
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$79,513	\$0	\$79,513
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$1,076	\$0	\$0	\$1,076
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$49,800	\$0	\$49,800
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$2,191	\$0	\$103,476	\$105,667
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$1,730	\$236,770	\$0	\$238,500
LICKING	\$0	\$0	\$0	\$197,332	\$0	\$197,332
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

CAPITAL REVENUE

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LUCAS	\$0	\$0	\$0	\$300,094	\$0	\$300,094
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$358	\$358
MARION	\$362,396	\$0	\$0	\$0	\$0	\$362,396
MEDINA	\$0	\$0	\$0	\$132,800	\$0	\$132,800
MEIGS	\$0	\$274,657	\$922	\$0	\$0	\$275,579
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$94,865	\$0	\$94,865
MONTGOMERY	\$0	\$0	\$3,959	\$198,898	\$497,244	\$700,101
MORGAN	\$0	\$0	\$0	\$176,500	\$0	\$176,500
MORROW	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$35,852	\$35,852
PIKE	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$1,115	\$0	\$0	\$1,115
PREBLE	\$0	\$0	\$0	\$84,461	\$0	\$84,461
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$98,880	\$61,312	\$160,192
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$3,383	\$0	\$0	\$3,383
SENECA	\$0	\$0	\$0	\$0	\$10,334	\$10,334
SHELBY	\$0	\$0	\$0	\$90,024	\$0	\$90,024
STARK	\$0	\$0	\$0	\$38,698	\$0	\$38,698
SUMMIT	\$0	\$0	\$0	\$31,450	\$0	\$31,450
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$179,067	\$0	\$179,067
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$83,066	\$0	\$83,066
WOOD	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$900,887	\$274,657	\$53,275	\$3,740,815	\$1,215,748	\$6,185,381

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$369,378	\$171,261	\$1,221,576	\$0	\$1,762,215
ALLEN	\$4,048,363	\$2,594,047	\$7,557,861	\$538,491	\$14,738,762
ASHLAND	\$588,435	\$1,415,996	\$5,498,805	\$73,037	\$7,576,273
ASHTABULA	\$760,044	\$1,703,449	\$8,440,774	\$0	\$10,904,267
ATHENS	\$1,035,926	\$2,137,672	\$5,634,685	\$0	\$8,808,284
AUGLAIZE	\$659,443	\$294,507	\$5,147,603	\$0	\$6,101,553
BELMONT	\$681,740	\$1,346,226	\$5,662,181	\$0	\$7,690,147
BROWN	\$764,202	\$447,236	\$862,043	\$0	\$2,073,481
BUTLER	\$3,891,080	\$1,510,834	\$22,573,050	\$91,148	\$28,066,112
CARROLL	\$397,463	\$999,251	\$2,912,029	\$1,345	\$4,310,088
CHAMPAIGN	\$902,403	\$602,777	\$3,928,879	\$0	\$5,434,059
CLARK	\$9,179,425	\$1,986,663	\$14,413,829	\$326,747	\$25,906,664
CLERMONT	\$1,292,139	\$1,189,962	\$14,350,734	\$0	\$16,832,835
CLINTON	\$626,352	\$404,363	\$3,721,002	\$81,423	\$4,833,140
COLUMBIANA	\$1,683,204	\$2,832,323	\$8,367,421	\$0	\$12,882,948
COSHOCTON	\$986,951	\$790,199	\$3,782,130	\$0	\$5,559,280
CRAWFORD	\$873,793	\$771,193	\$2,618,934	\$95,516	\$4,359,436
CUYAHOGA	\$57,209,497	\$10,795,801	\$129,224,222	\$135,632	\$197,365,152
DARKE	\$1,183,151	\$604,421	\$3,685,930	\$91,500	\$5,565,002
DEFIANCE	\$808,764	\$1,188,096	\$2,763,143	\$0	\$4,760,003
DELAWARE	\$2,272,741	\$879,781	\$14,318,892	\$224,812	\$17,696,225
ERIE	\$694,643	\$649,207	\$6,627,940	\$52,425	\$8,024,215
FAIRFIELD	\$2,677,776	\$1,074,016	\$10,063,687	\$0	\$13,815,480
FAYETTE	\$433,246	\$493,103	\$1,953,092	\$0	\$2,879,441
FRANKLIN	\$32,860,616	\$13,984,602	\$200,982,723	\$539,922	\$248,367,863
FULTON	\$739,024	\$167,889	\$3,932,698	\$0	\$4,839,611
GALLIA	\$251,968	\$745,131	\$1,744,380	\$66,640	\$2,808,120
GEAUGA	\$5,583,168	\$1,434,582	\$10,317,132	\$196,658	\$17,531,540
GREENE	\$1,356,753	\$641,996	\$12,648,580	\$237,864	\$14,885,193
GUERNSEY	\$1,041,568	\$637,499	\$3,022,815	\$0	\$4,701,882
HAMILTON	\$20,493,322	\$7,719,023	\$75,574,767	\$79,513	\$103,866,625
HANCOCK	\$3,570,832	\$979,567	\$7,802,042	\$0	\$12,352,441
HARDIN	\$341,411	\$592,804	\$2,413,457	\$0	\$3,347,672
HARRISON	\$273,288	\$314,714	\$865,422	\$0	\$1,453,424
HENRY	\$1,508,517	\$1,290,501	\$3,747,318	\$0	\$6,546,336
HIGHLAND	\$415,737	\$763,747	\$3,180,710	\$1,076	\$4,361,270
HOCKING	\$595,335	\$145,982	\$1,855,782	\$0	\$2,597,099
HOLMES	\$813,541	\$591,944	\$3,791,911	\$0	\$5,197,396
HURON	\$1,140,533	\$520,336	\$3,835,223	\$49,800	\$5,545,892
JACKSON	\$196,093	\$689,442	\$1,268,975	\$0	\$2,154,509
JEFFERSON	\$3,561,365	\$1,721,898	\$4,112,311	\$105,667	\$9,501,241
KNOX	\$563,410	\$714,489	\$5,618,938	\$0	\$6,896,837
LAKE	\$13,035,552	\$2,242,210	\$27,058,925	\$0	\$42,336,687
LAWRENCE	\$695,607	\$2,343,551	\$2,946,060	\$238,500	\$6,223,717
LICKING	\$2,048,578	\$1,088,648	\$9,000,380	\$197,332	\$12,334,937
LOGAN	\$466,872	\$951,967	\$5,405,091	\$0	\$6,823,930
LORAIN	\$8,450,777	\$4,068,810	\$21,785,382	\$0	\$34,304,968

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LUCAS	\$13,590,676	\$5,129,954	\$47,805,932	\$300,094	\$66,826,656
MADISON	\$1,128,185	\$724,227	\$3,182,615	\$0	\$5,035,027
MAHONING	\$3,546,989	\$3,338,208	\$20,052,820	\$358	\$26,938,376
MARION	\$1,318,531	\$781,392	\$4,198,741	\$362,396	\$6,661,060
MEDINA	\$2,125,759	\$1,034,757	\$14,422,471	\$132,800	\$17,715,788
MEIGS	\$401,287	\$702,019	\$1,312,048	\$275,579	\$2,690,933
MERCER	\$456,112	\$461,532	\$4,764,939	\$0	\$5,682,582
MIAMI	\$2,660,465	\$319,051	\$8,338,105	\$0	\$11,317,621
MONROE	\$193,183	\$496,529	\$775,844	\$94,865	\$1,560,421
MONTGOMERY	\$12,503,672	\$4,279,380	\$45,523,146	\$700,101	\$63,006,298
MORGAN	\$372,680	\$185,029	\$904,970	\$176,500	\$1,639,179
MORROW	\$677,614	\$296,654	\$1,495,945	\$0	\$2,470,213
MUSKINGUM	\$908,873	\$1,067,351	\$7,048,412	\$0	\$9,024,636
NOBLE	\$17,362	\$13,247	\$368,490	\$0	\$399,099
OTTAWA	\$852,742	\$494,996	\$5,953,478	\$0	\$7,301,216
PAULDING	\$532,726	\$537,949	\$1,268,377	\$0	\$2,339,052
PERRY	\$913,647	\$725,023	\$2,603,297	\$0	\$4,241,967
PICKAWAY	\$410,935	\$588,796	\$4,934,222	\$35,852	\$5,969,805
PIKE	\$774,085	\$1,220,318	\$1,949,372	\$0	\$3,943,775
PORTAGE	\$2,031,782	\$1,072,909	\$17,649,863	\$1,115	\$20,755,669
PREBLE	\$651,491	\$135,006	\$2,106,272	\$84,461	\$2,977,230
PUTNAM	\$209,957	\$404,744	\$1,906,037	\$0	\$2,520,737
RICHLAND	\$10,553,521	\$1,807,134	\$11,022,377	\$160,192	\$23,543,224
ROSS	\$1,075,065	\$1,713,286	\$6,325,045	\$0	\$9,113,396
SANDUSKY	\$1,567,358	\$1,168,924	\$6,175,468	\$0	\$8,911,750
SCIOTO	\$975,576	\$2,223,247	\$4,922,127	\$3,383	\$8,124,333
SENECA	\$657,321	\$1,811,854	\$5,717,254	\$10,334	\$8,196,763
SHELBY	\$991,297	\$1,025,586	\$6,750,194	\$90,024	\$8,857,101
STARK	\$6,781,387	\$5,822,698	\$29,677,647	\$38,698	\$42,320,430
SUMMIT	\$10,533,035	\$3,427,456	\$63,905,565	\$31,450	\$77,897,505
TRUMBULL	\$74,385	\$4,107,620	\$25,867,172	\$0	\$30,049,177
TUSCARAWAS	\$1,631,193	\$924,772	\$6,341,318	\$0	\$8,897,283
UNION	\$851,517	\$400,700	\$7,966,012	\$0	\$9,218,229
VAN WERT	\$800,947	\$433,412	\$1,992,824	\$0	\$3,227,182
VINTON	\$178,798	\$155,881	\$327,100	\$0	\$661,779
WARREN	\$886,570	\$485,257	\$13,128,651	\$179,067	\$14,679,544
WASHINGTON	\$1,141,151	\$1,410,710	\$5,915,149	\$0	\$8,467,010
WAYNE	\$2,613,414	\$2,214,314	\$9,127,256	\$0	\$13,954,984
WILLIAMS	\$597,724	\$266,806	\$2,064,794	\$83,066	\$3,012,390
WOOD	\$7,866,402	\$837,467	\$18,646,902	\$0	\$27,350,771
WYANDOT	\$412,307	\$614,394	\$1,453,704	\$0	\$2,480,405
TOTAL	\$290,491,748	\$136,094,302	\$1,124,133,414	\$6,185,381	\$1,556,904,846

Reflects unaudited CY2009 Operating Expenditures and Revenue reports as filed.

Section II

Children's Program Expenditures

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$11,450	\$1,839	\$69,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,632
ALLEN	\$21,977	\$138,037	\$238,884	\$0	\$44,836	\$79,984	\$0	\$25,478	\$29,655	\$0	\$0	\$36,342	\$615,193
ASHLAND	\$36,323	\$56,916	\$192,830	\$0	\$0	\$111,933	\$0	\$50,329	\$51,940	\$0	\$0	\$0	\$500,270
ASHTABULA	\$184,910	\$312,231	\$1,431,461	\$0	\$78,828	\$120,747	\$0	\$151,854	\$55,749	\$0	\$0	\$62,846	\$2,398,627
ATHENS	\$8,225	\$33,273	\$242,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,624
AUGLAIZE	\$127,483	\$158,883	\$459,219	\$0	\$6,119	\$86,558	\$0	\$57,568	\$71,654	\$0	\$0	\$82,280	\$1,049,765
BELMONT	\$25,454	\$14,395	\$194,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,155
BROWN	\$6,050	\$43	\$27,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,758
BUTLER	\$309,334	\$372,959	\$1,580,167	\$4,514	\$97,457	\$404,790	\$0	\$160,758	\$266,187	\$0	\$0	\$0	\$3,196,166
CARROLL	\$16,261	\$38,992	\$69,212	\$0	\$0	\$34,652	\$0	\$18,992	\$14,363	\$0	\$0	\$0	\$192,471
CHAMPAIGN	\$54,029	\$126,997	\$328,134	\$0	\$0	\$62,755	\$0	\$44,018	\$80,565	\$0	\$0	\$0	\$696,498
CLARK	\$84,623	\$407,384	\$378,533	\$0	\$0	\$972	\$0	\$3,398	\$0	\$0	\$0	\$0	\$874,910
CLERMONT	\$247,243	\$89,717	\$1,724,262	\$0	\$0	\$218,531	\$0	\$182,648	\$167,879	\$0	\$0	\$0	\$2,630,279
CLINTON	\$33,235	\$49,757	\$152,225	\$0	\$0	\$15,725	\$0	\$0	\$0	\$0	\$0	\$0	\$250,942
COLUMBIANA	\$44,931	\$78,707	\$473,819	\$0	\$56,070	\$17,102	\$1,130	\$21,069	\$15,177	\$0	\$0	\$0	\$708,006
COSHOCTON	\$90,998	\$49,699	\$190,760	\$0	\$36,096	\$73,404	\$0	\$111,029	\$1,975	\$0	\$0	\$0	\$553,961
CRAWFORD	\$12,830	\$9,516	\$109,607	\$0	\$7,283	\$16,055	\$0	\$0	\$3,540	\$0	\$0	\$0	\$158,831
CUYAHOGA	\$589,100	\$1,892,756	\$8,224,089	\$0	\$59,470	\$1,358,778	\$52,710	\$838,233	\$292,390	\$0	\$0	\$657,334	\$13,964,861
DARKE	\$6,847	\$19,357	\$86,035	\$0	\$0	\$19,091	\$0	\$5,123	\$11,343	\$0	\$0	\$4,865	\$152,662
DEFIANCE	\$26,269	\$43,412	\$178,553	\$0	\$22,737	\$49,370	\$0	\$30,534	\$16,586	\$0	\$0	\$101	\$367,561
DELAWARE	\$450,384	\$260,509	\$1,784,325	\$0	\$0	\$412,406	\$0	\$237,056	\$171,958	\$0	\$0	\$0	\$3,316,638
ERIE	\$223,777	\$121,690	\$560,763	\$0	\$119,058	\$96,842	\$0	\$58,531	\$60,730	\$0	\$0	\$12,196	\$1,253,588
FAIRFIELD	\$61,446	\$166,207	\$101,528	\$0	\$0	\$152,000	\$0	\$86,752	\$105,678	\$0	\$0	\$12	\$673,622
FAYETTE	\$56,993	\$104,876	\$178,764	\$0	\$12,937	\$19,562	\$0	\$17,220	\$0	\$0	\$0	\$0	\$390,352
FRANKLIN	\$314,538	\$487,507	\$4,391,840	\$0	\$108,737	\$538,076	\$78,583	\$474,354	\$433,923	\$0	\$0	\$1,343,199	\$8,170,757
FULTON	\$85,984	\$103,823	\$377,331	\$0	\$0	\$97,647	\$0	\$86,674	\$0	\$0	\$0	\$25,189	\$776,648
GALLIA	\$2,214	\$5,372	\$9,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,141
GEAUGA	\$90,448	\$142,169	\$785,415	\$0	\$69,275	\$193,778	\$0	\$75,804	\$107,946	\$0	\$0	\$6,288	\$1,471,123
GREENE	\$242,602	\$748,307	\$1,427,966	\$0	\$79,997	\$270,170	\$0	\$76,483	\$126,118	\$0	\$0	\$16,173	\$2,987,816
GUERNSEY	\$19,764	\$100,074	\$178,899	\$0	\$0	\$28,712	\$0	\$2,521	\$10,684	\$0	\$0	\$0	\$340,654
HAMILTON	\$298,158	\$610,738	\$2,552,763	\$0	\$38,500	\$387,122	\$0	\$387,042	\$320,253	\$0	\$0	\$0	\$4,594,577
HANCOCK	\$47,047	\$48,073	\$264,887	\$0	\$0	\$91,292	\$0	\$15,093	\$101,253	\$0	\$0	\$13,245	\$580,890
HARDIN	\$27,692	\$17,467	\$157,531	\$0	\$12,481	\$34,622	\$0	\$7,516	\$13,686	\$0	\$0	\$0	\$270,994
HARRISON	\$2,149	\$0	\$11,696	\$0	\$162	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$14,237
HENRY	\$25,596	\$65,175	\$199,389	\$0	\$12,108	\$18,141	\$0	\$17,987	\$10,886	\$0	\$0	\$21,891	\$371,172
HIGHLAND	\$72,506	\$65,778	\$449,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587,763
HOCKING	\$40,299	\$1,761	\$106,117	\$0	\$18,600	\$5,198	\$0	\$11,579	\$15,009	\$0	\$0	\$0	\$198,562
HOLMES	\$30,336	\$24,068	\$111,332	\$0	\$14,421	\$39,755	\$0	\$29,258	\$32,918	\$0	\$0	\$0	\$282,089
HURON	\$18,771	\$710	\$411,119	\$0	\$79,852	\$54,251	\$0	\$0	\$0	\$0	\$0	\$0	\$564,703
JACKSON	\$78	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613
JEFFERSON	\$4,299	\$11,492	\$110,293	\$0	\$492	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$129,380
KNOX	\$27,085	\$13,527	\$189,554	\$0	\$0	\$19,514	\$0	\$3,388	\$4,539	\$0	\$0	\$0	\$257,607
LAKE	\$164,596	\$183,619	\$1,068,984	\$0	\$72,582	\$294,757	\$0	\$97,880	\$70,966	\$81,219	\$0	\$0	\$2,034,602
LAWRENCE	\$45,408	\$54,476	\$322,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422,686
LUCKING	\$90,447	\$235,784	\$593,485	\$0	\$15,093	\$80,006	\$0	\$81,928	\$100,171	\$0	\$0	\$18,513	\$1,215,428
LOGAN	\$90,124	\$76,553	\$287,540	\$0	\$24,841	\$25,382	\$0	\$51,080	\$11,041	\$4,990	\$0	\$0	\$571,552
LORAIN	\$101,976	\$149,338	\$940,321	\$0	\$268,387	\$103,321	\$0	\$0	\$0	\$0	\$0	\$153	\$1,563,496
LUCAS	\$364,074	\$207,759	\$3,521,972	\$0	\$0	\$0	\$53,254	\$76,413	\$33,868	\$0	\$0	\$0	\$4,257,340
MADISON	\$45,282	\$17,061	\$411,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,370

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$30,324	\$48,665	\$92,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,042	\$193,192
MEDINA	\$126,014	\$119,864	\$765,395	\$0	\$485	\$120,852	\$0	\$118,014	\$162,812	\$0	\$0	\$18,439	\$1,431,875
MEIGS	\$3,282	\$45	\$20,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,868
MERCER	\$38,538	\$26,160	\$172,017	\$0	\$0	\$71,606	\$0	\$11,480	\$24,428	\$0	\$0	\$8,109	\$352,337
MIAMI	\$107,367	\$85,908	\$277,455	\$0	\$82,396	\$59,087	\$0	\$61,914	\$138,081	\$13,981	\$0	\$0	\$826,189
MONROE	\$6,046	\$4,045	\$32,216	\$0	\$6,379	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$48,784
MONTGOMERY	\$429,369	\$732,130	\$3,148,882	\$0	\$157,100	\$725,909	\$0	\$347,458	\$290,603	\$0	\$0	\$254,520	\$6,085,972
MORGAN	\$5,370	\$343	\$18,956	\$0	\$0	\$5,512	\$0	\$429	\$2,156	\$0	\$0	\$0	\$43,379
MORROW	\$3,447	\$0	\$37,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,400
MUSKINGUM	\$116,547	\$106,258	\$308,199	\$0	\$55,169	\$83,898	\$0	\$118,992	\$63,322	\$0	\$0	\$0	\$852,385
NOBLE	\$18,856	\$530	\$57,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,929
OTTAWA	\$104,081	\$94,869	\$341,626	\$0	\$85,351	\$48,876	\$0	\$26,087	\$26,469	\$0	\$0	\$0	\$727,360
PAULDING	\$64,996	\$18,956	\$42,829	\$0	\$3,174	\$17,921	\$0	\$15,133	\$6,468	\$0	\$0	\$317	\$169,795
PERRY	\$35,060	\$19,924	\$460,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,209
PICKAWAY	\$63,481	\$66,721	\$406,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,776
PIKE	\$77,622	\$145,863	\$244,568	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,213
PORTAGE	\$147,952	\$248,807	\$1,038,833	\$0	\$102,500	\$184,921	\$81,524	\$148,486	\$194,835	\$0	\$0	\$150,678	\$2,298,536
PREBLE	\$6,613	\$496	\$47,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,640
PUTNAM	\$39,656	\$7,791	\$147,001	\$0	\$0	\$0	\$0	\$14,162	\$15,137	\$0	\$0	\$0	\$223,746
RICHLAND	\$127,852	\$327,198	\$542,231	\$0	\$21,144	\$31,670	\$0	\$29,024	\$39,459	\$0	\$0	\$31,831	\$1,150,409
ROSS	\$49,255	\$7,547	\$281,732	\$0	\$21,817	\$28,112	\$0	\$31,348	\$22,361	\$0	\$0	\$0	\$442,172
SANDUSKY	\$10,847	\$27,995	\$140,558	\$0	\$0	\$30,290	\$0	\$21,085	\$2,694	\$0	\$0	\$0	\$233,469
SCIOTO	\$46,599	\$123,655	\$229,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,092
SENECA	\$84,898	\$5,404	\$534,847	\$0	\$0	\$75,063	\$0	\$0	\$0	\$0	\$0	\$2,892	\$703,103
SHELBY	\$49,112	\$142,538	\$224,369	\$0	\$232	\$77,859	\$0	\$58,523	\$78,613	\$0	\$0	\$0	\$631,247
STARK	\$158,659	\$189,640	\$471,483	\$0	\$142,554	\$168,098	\$0	\$209,699	\$133,521	\$0	\$0	\$0	\$1,473,654
SUMMIT	\$405,662	\$794,122	\$2,872,420	\$0	\$0	\$267,846	\$0	\$0	\$0	\$0	\$0	\$0	\$4,340,050
TRUMBULL	\$133,867	\$331,189	\$918,486	\$0	\$24,765	\$126,759	\$0	\$64,448	\$57,638	\$0	\$0	\$0	\$1,657,152
TUSCARAWAS	\$91,006	\$187,894	\$163,598	\$0	\$29,539	\$42,203	\$6,729	\$46	\$18,277	\$0	\$0	\$0	\$539,292
UNION	\$58,870	\$133,512	\$150,855	\$0	\$755	\$42,518	\$6,672	\$25,803	\$17,806	\$0	\$0	\$0	\$436,791
VAN WERT	\$68,114	\$5,862	\$121,708	\$0	\$9,128	\$18,469	\$0	\$19,283	\$13,125	\$0	\$0	\$0	\$255,689
VINTON	\$11,062	\$0	\$29,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,856
WARREN	\$228,146	\$171,335	\$868,328	\$0	\$0	\$263,975	\$0	\$173,261	\$283,853	\$0	\$0	\$0	\$1,988,898
WASHINGTON	\$82,144	\$84,147	\$283,897	\$0	\$2,000	\$92,494	\$0	\$36,381	\$130,808	\$0	\$0	\$0	\$711,871
WAYNE	\$30,279	\$20,547	\$164,198	\$0	\$3,058	\$73,053	\$0	\$48,621	\$78,195	\$0	\$0	\$4,392	\$422,342
WILLIAMS	\$68,227	\$118,125	\$184,959	\$0	\$3,290	\$27,299	\$0	\$33,099	\$25,477	\$0	\$0	\$3,700	\$464,175
WOOD	\$86,877	\$85,859	\$783,796	\$0	\$0	\$104,178	\$0	\$106,717	\$0	\$0	\$0	\$9,006	\$1,176,433
WYANDOT	\$19,299	\$8,980	\$56,395	\$0	\$2,279	\$2,515	\$0	\$8,137	\$9,122	\$0	\$0	\$3,134	\$109,861
TOTAL	\$8,217,041	\$12,412,244	\$54,552,516	\$4,514	\$2,109,694	\$8,427,119	\$280,604	\$5,323,221	\$4,645,889	\$100,189	\$0	\$2,809,687	\$98,882,717

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$27,624	\$161,765	\$367,756	\$0	\$21,833	\$47,631	\$0	\$23,212	\$20,318	\$0	\$0	\$103,127	\$773,265
ASHLAND	\$44,985	\$179,101	\$361,171	\$0	\$192	\$2,730	\$0	\$12,850	\$18,550	\$0	\$0	\$0	\$619,579
ASHTABULA	\$38,154	\$147,099	\$113,748	\$0	\$17,993	\$18,782	\$0	\$25,446	\$8,009	\$0	\$0	\$125,692	\$494,924
ATHENS	\$7,479	\$50,734	\$170,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,197	\$257,897
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$56,406	\$73,261	\$259,803	\$0	\$25,487	\$24,263	\$0	\$21,634	\$6,883	\$0	\$0	\$51,149	\$518,887
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$43,588	\$96,802	\$221,215	\$0	\$35,617	\$38,983	\$0	\$20,718	\$9,874	\$0	\$0	\$49,131	\$515,928
CHAMPAIGN	\$43,643	\$167,685	\$172,518	\$0	\$34,753	\$120	\$0	\$86,510	\$57,381	\$0	\$0	\$0	\$562,610
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$63,410	\$97,942	\$236,180	\$0	\$7,157	\$47,174	\$0	\$0	\$0	\$0	\$0	\$26,923	\$478,786
COLUMBIANA	\$44,860	\$117,561	\$444,109	\$0	\$19,334	\$68,135	\$390	\$7,265	\$5,234	\$0	\$0	\$0	\$706,888
COSHOC	\$191,822	\$143,979	\$663,916	\$0	\$17,632	\$40,870	\$0	\$76,094	\$642	\$0	\$0	\$32,787	\$1,167,743
CRAWFORD	\$52,227	\$68,137	\$447,256	\$0	\$7,696	\$60,223	\$120	\$0	\$9,334	\$0	\$0	\$1,539	\$646,531
CUYAHOGA	\$88,478	\$210,969	\$1,239,594	\$0	\$89,206	\$97,056	\$79,066	\$31,046	\$9,137	\$0	\$0	\$252,851	\$2,097,402
DARKE	\$32,406	\$205,550	\$60,999	\$0	\$5,163	\$120,675	\$0	\$29,472	\$30,942	\$0	\$0	\$237,296	\$722,503
DEFIANCE	\$87,151	\$162,815	\$656,629	\$0	\$31,521	\$68,444	\$0	\$42,331	\$22,994	\$0	\$0	\$147,547	\$1,219,433
DELAWARE	\$131,456	\$38,132	\$372,262	\$0	\$29,570	\$79,153	\$0	\$49,083	\$29,247	\$0	\$0	\$239,141	\$968,044
ERIE	\$38,977	\$171,402	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,349
FAIRFIELD	\$73,026	\$192,402	\$449,653	\$0	\$21,981	\$28,101	\$0	\$24,239	\$11,177	\$0	\$0	\$0	\$800,580
FAYETTE	\$85,403	\$202,564	\$288,376	\$0	\$6,951	\$1,643	\$0	\$0	\$0	\$0	\$0	\$0	\$584,937
FRANKLIN	\$522,166	\$592,347	\$7,938,133	\$0	\$219,804	\$1,106,401	\$344,515	\$915,762	\$803,537	\$0	\$45,131	\$1,076,514	\$13,564,309
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$77,793	\$145,665	\$283,254	\$0	\$15,402	\$33,305	\$0	\$15,818	\$9,807	\$0	\$0	\$21,220	\$602,263
GEAUGA	\$50,149	\$204,379	\$373,030	\$0	\$23,191	\$58,960	\$0	\$59,789	\$46,160	\$0	\$0	\$0	\$815,659
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,656	\$17,682
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$50,418	\$97,489	\$263,934	\$0	\$17,922	\$34,643	\$0	\$29,041	\$7,992	\$0	\$0	\$121,069	\$622,508
HARDIN	\$47,821	\$30,121	\$269,008	\$0	\$27,164	\$47,727	\$0	\$16,357	\$29,788	\$0	\$0	\$0	\$467,987
HARRISON	\$88,430	\$78,269	\$416,977	\$0	\$873	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$585,794
HENRY	\$121,403	\$508,727	\$757,664	\$0	\$55,242	\$0	\$0	\$57,071	\$0	\$0	\$0	\$260,358	\$1,760,464
HIGHLAND	\$29,275	\$30,518	\$140,176	\$0	\$6,356	\$27,854	\$0	\$0	\$3,133	\$0	\$0	\$0	\$237,311
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$76,967	\$124,455	\$281,940	\$0	\$24,035	\$66,259	\$0	\$48,801	\$54,276	\$0	\$0	\$38,980	\$715,712
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$33,535	\$27,791	\$147,044	\$0	\$4,072	\$8,355	\$0	\$5,647	\$11,839	\$0	\$0	\$24,964	\$263,248
JEFFERSON	\$13,711	\$55,536	\$195,659	\$0	\$34,059	\$52,948	\$0	\$8,264	\$30,734	\$0	\$0	\$21,706	\$412,617
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$111,126	\$254,629	\$707,778	\$0	\$11,982	\$90,767	\$0	\$41,459	\$29,466	\$13,408	\$0	\$113,032	\$1,373,646
LAWRENCE	\$118,317	\$285,141	\$508,846	\$0	\$17,229	\$59,307	\$33,538	\$47,465	\$31,515	\$0	\$0	\$0	\$1,101,357
LICKING	\$42,041	\$184,008	\$106,359	\$0	\$7,187	\$64,686	\$0	\$42,376	\$57,545	\$0	\$0	\$60,747	\$564,950
LOGAN	\$354,998	\$548,175	\$1,030,538	\$0	\$49,255	\$133,381	\$1,915	\$101,279	\$21,891	\$9,894	\$0	\$0	\$2,251,324
LORAIN	\$52,312	\$232,515	\$277,183	\$0	\$22,716	\$3,288	\$0	\$0	\$0	\$0	\$0	\$107,187	\$695,201
LUCAS	\$1,572	\$73	\$15,974	\$0	\$0	\$0	\$248	\$357	\$158	\$0	\$0	\$0	\$18,382

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$59,409	\$187,865	\$302,624	\$0	\$55,206	\$8,625	\$0	\$7,322	\$0	\$0	\$0	\$0	\$621,051
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$12,479	\$43,877	\$7,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,670	\$79,503
MEDINA	\$110,887	\$159,122	\$575,010	\$0	\$1,842	\$130,299	\$0	\$107,100	\$144,573	\$0	\$0	\$31,157	\$1,259,991
MEIGS	\$49,915	\$42,720	\$261,232	\$0	\$9,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,031
MERCER	\$4,653	\$5,108	\$1,234	\$0	\$0	\$0	\$0	\$31,546	\$0	\$0	\$0	\$0	\$42,542
MIAMI	\$68,891	\$150,197	\$198,782	\$0	\$16,060	\$29,208	\$0	\$46,163	\$18,089	\$2,725	\$0	\$0	\$530,115
MONROE	\$27,496	\$34,727	\$155,473	\$0	\$4,101	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$221,860
MONTGOMERY	\$283,060	\$64,162	\$2,822,147	\$0	\$95,602	\$233,792	\$0	\$101,074	\$80,106	\$0	\$0	\$332,216	\$4,012,159
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$86,486	\$134,861	\$308,495	\$0	\$16,049	\$24,407	\$9,140	\$34,667	\$18,421	\$0	\$0	\$0	\$632,525
NOBLE	\$995	\$0	\$3,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,058
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$66,072	\$123,945	\$268,154	\$0	\$29,255	\$0	\$0	\$0	\$0	\$0	\$0	\$71,262	\$558,688
PIKE	\$33,247	\$28,925	\$115,788	\$0	\$22,052	\$0	\$0	\$0	\$0	\$0	\$0	\$532	\$200,544
PORTAGE	\$81,142	\$171,805	\$587,380	\$0	\$18,914	\$37,224	\$14,178	\$42,650	\$46,835	\$0	\$0	\$260,465	\$1,260,593
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$208,999	\$358,773	\$803,260	\$0	\$54,742	\$107,851	\$0	\$119,039	\$68,072	\$0	\$0	\$159,828	\$1,880,564
ROSS	\$68,544	\$63,998	\$301,757	\$0	\$21,817	\$28,112	\$0	\$31,348	\$22,361	\$0	\$0	\$77,400	\$615,338
SANDUSKY	\$14,470	\$47,656	\$195,776	\$0	\$7,193	\$13,697	\$0	\$10,228	\$458	\$0	\$0	\$21,960	\$311,438
SCIOTO	\$78,425	\$198,125	\$268,626	\$0	\$30,713	\$23,095	\$0	\$16,985	\$15,438	\$0	\$0	\$41,938	\$673,345
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$192,720	\$369,983	\$1,078,802	\$0	\$31,484	\$308,759	\$0	\$117,697	\$129,516	\$0	\$0	\$248,115	\$2,477,077
STARK	\$251,540	\$346,199	\$1,173,942	\$0	\$79,879	\$94,193	\$0	\$117,504	\$74,818	\$0	\$0	\$198,273	\$2,336,348
SUMMIT	\$87,134	\$302,765	\$528,225	\$0	\$0	\$14,097	\$0	\$0	\$0	\$0	\$0	\$0	\$932,221
TRUMBULL	\$162,941	\$387,117	\$1,232,482	\$0	\$21,227	\$108,651	\$0	\$55,241	\$49,404	\$0	\$0	\$0	\$2,017,063
TUSCARAWAS	\$100,068	\$145,395	\$261,152	\$0	\$10,550	\$32,974	\$2,403	\$16	\$40,434	\$0	\$0	\$0	\$592,993
UNION	\$230,929	\$287,069	\$637,791	\$0	\$1,718	\$126,365	\$15,186	\$100,831	\$69,930	\$0	\$0	\$243,570	\$1,713,389
VAN WERT	\$39,890	\$20,729	\$22,876	\$0	\$39,068	\$9,605	\$0	\$11,918	\$5,654	\$0	\$0	\$0	\$149,740
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$92,230	\$141	\$711,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804,030
WASHINGTON	\$69,830	\$173,876	\$264,033	\$0	\$29,755	\$36,156	\$0	\$14,226	\$15,466	\$1,818	\$0	\$0	\$605,160
WAYNE	\$38,588	\$30,766	\$274,356	\$0	\$12,391	\$47,382	\$0	\$16,976	\$73,921	\$0	\$0	\$43,858	\$538,239
WILLIAMS	\$2,174	\$6	\$7,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,706	\$14,788
WOOD	\$23,506	\$89,095	\$116,586	\$0	\$9,903	\$5,315	\$0	\$5,445	\$7,462	\$0	\$0	\$60,985	\$318,297
WYANDOT	\$50,312	\$22,561	\$149,329	\$0	\$716	\$24,149	\$0	\$13,020	\$9,122	\$0	\$0	\$17,195	\$286,404
TOTAL	\$5,541,183	\$9,879,303	\$33,882,556	\$0	\$1,527,976	\$3,977,129	\$500,699	\$2,840,386	\$2,267,642	\$27,845	\$45,131	\$4,987,941	\$65,477,791

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$24,745	\$72,470	\$81,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,581
ALLEN	\$70,945	\$433,129	\$1,120,491	\$0	\$26,512	\$44,036	\$0	\$29,525	\$27,767	\$0	\$0	\$233,504	\$1,985,909
ASHLAND	\$75,510	\$218,659	\$661,170	\$0	\$702	\$40,951	\$0	\$25,700	\$17,313	\$0	\$0	\$0	\$1,040,006
ASHTABULA	\$123,614	\$339,364	\$663,528	\$0	\$59,978	\$62,608	\$0	\$84,819	\$26,698	\$0	\$0	\$242,891	\$1,603,501
ATHENS	\$40,224	\$327,571	\$875,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,255	\$1,387,124
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$140,424	\$424,073	\$498,620	\$0	\$45,092	\$42,927	\$0	\$18,029	\$7,647	\$0	\$0	\$114,976	\$1,291,789
BROWN	\$2,274	\$16	\$10,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,690
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$82,997	\$210,348	\$531,119	\$0	\$25,228	\$15,587	\$0	\$16,402	\$15,260	\$0	\$0	\$85,453	\$982,395
CHAMPAIGN	\$3,062	\$32,765	\$3,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,469
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$222,921	\$371,316	\$1,295,643	\$0	\$126,195	\$126,889	\$0	\$95,221	\$130,423	\$0	\$0	\$2,929	\$2,371,537
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$154,066	\$342,514	\$1,741,235	\$0	\$56,070	\$96,446	\$1,130	\$21,069	\$15,177	\$0	\$0	\$0	\$2,427,707
COSHOCTON	\$121,449	\$64,681	\$432,358	\$0	\$9,234	\$22,671	\$0	\$46,762	\$679	\$0	\$0	\$41,505	\$739,339
CRAWFORD	\$13,422	\$6,860	\$143,286	\$0	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661	\$166,157
CUYAHOGA	\$349,861	\$1,731,452	\$3,810,769	\$0	\$371,690	\$606,597	\$329,441	\$124,183	\$100,509	\$134,855	\$0	\$734,234	\$8,293,590
DARKE	\$543	\$54	\$11,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,111
DEFIANCE	\$51,265	\$107,330	\$399,446	\$0	\$16,019	\$34,783	\$0	\$21,512	\$11,703	\$0	\$0	\$75,251	\$717,310
DELAWARE	\$3,875	\$2,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,791	\$28,532
ERIE	\$3,779	\$9,282	\$8,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,169
FAIRFIELD	\$152,873	\$268,376	\$610,718	\$0	\$52,754	\$37,042	\$0	\$34,445	\$22,355	\$0	\$0	\$497,365	\$1,675,929
FAYETTE	\$56	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
FRANKLIN	\$851,080	\$1,662,412	\$10,937,773	\$0	\$345,608	\$1,293,164	\$2,842,266	\$1,193,421	\$658,767	\$4,654	\$24,910	\$2,294,481	\$22,108,536
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$81,127	\$153,585	\$282,163	\$0	\$14,760	\$31,917	\$0	\$15,159	\$9,398	\$0	\$0	\$39,972	\$628,082
GEAUGA	\$101,048	\$130,269	\$1,386,075	\$0	\$3,568	\$99	\$0	\$332	\$1,324	\$8,374	\$0	\$12,439	\$1,643,528
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$17,215	\$120,036	\$115,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,162	\$296,721
HAMILTON	\$1,185,840	\$5,227,380	\$8,413,993	\$0	\$252,049	\$773,948	\$0	\$562,574	\$361,997	\$0	\$0	\$1,495,863	\$18,273,645
HANCOCK	\$102,796	\$199,655	\$585,465	\$0	\$38,750	\$46,803	\$0	\$75,598	\$40,788	\$0	\$0	\$179,368	\$1,269,223
HARDIN	\$31,067	\$25,018	\$181,045	\$0	\$15,418	\$25,287	\$0	\$9,284	\$16,907	\$0	\$0	\$0	\$304,026
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$45,744	\$37,006	\$243,007	\$0	\$7,415	\$32,497	\$0	\$0	\$5,150	\$0	\$0	\$0	\$370,819
HOCKING	\$1,190	\$52	\$4,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,864
HOLMES	\$133,577	\$140,957	\$662,099	\$0	\$17,043	\$46,983	\$0	\$34,821	\$38,716	\$0	\$0	\$167,923	\$1,242,119
HURON	\$19,181	\$41,398	\$460,118	\$0	\$4,469	\$0	\$0	\$0	\$0	\$0	\$0	\$51,884	\$577,050
JACKSON	\$77,631	\$43,880	\$355,185	\$0	\$15,638	\$14,620	\$0	\$4,840	\$7,103	\$0	\$0	\$90,496	\$609,394
JEFFERSON	\$56,015	\$236,834	\$1,016,152	\$0	\$45,083	\$94,158	\$0	\$14,463	\$47,203	\$0	\$0	\$175,751	\$1,685,660
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$345,505	\$345,878	\$2,821,898	\$0	\$17,512	\$103,789	\$0	\$41,188	\$31,969	\$19,596	\$0	\$543,523	\$4,270,858
LAWRENCE	\$143,074	\$276,992	\$720,718	\$0	\$40,111	\$53,748	\$0	\$11,640	\$11,534	\$0	\$0	\$73,994	\$1,331,811
LICKING	\$996	\$2,064	\$0	\$0	\$0	\$0	\$10,330	\$0	\$0	\$0	\$0	\$0	\$13,390
LOGAN	\$9,323	\$5,441	\$44,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,127
LORAIN	\$309,516	\$663,002	\$2,997,179	\$0	\$62,259	\$190,884	\$0	\$0	\$0	\$0	\$0	\$513,198	\$4,736,037
LUCAS	\$236,333	\$24	\$5,325	\$0	\$0	\$0	\$83	\$119	\$53	\$0	\$0	\$2,521,651	\$2,763,588

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**CHILDREN'S PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$25,375	\$106,003	\$108,403	\$0	\$19,775	\$3,089	\$0	\$2,623	\$0	\$0	\$0	\$0	\$265,268
MAHONING	\$245,445	\$776,792	\$2,026,334	\$0	\$123,495	\$161,380	\$0	\$39,703	\$58,085	\$0	\$0	\$426,207	\$3,857,440
MARION	\$6,998	\$0	\$14,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,510	\$44,586
MEDINA	\$176,992	\$270,247	\$982,403	\$0	\$202,671	\$87,810	\$0	\$77,526	\$61,091	\$0	\$0	\$152,382	\$2,011,122
MEIGS	\$35,024	\$38,742	\$171,797	\$0	\$9,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,727
MERCER	\$19,633	\$370	\$55,407	\$0	\$0	\$0	\$0	\$61,196	\$40,959	\$1,930	\$0	\$0	\$179,496
MIAMI	\$27,681	\$185,120	\$0	\$0	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$213,004
MONROE	\$28,987	\$49,958	\$146,149	\$0	\$8,657	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$233,884
MONTGOMERY	\$107,417	\$41,941	\$1,098,238	\$0	\$52,351	\$47,705	\$0	\$29,560	\$16,965	\$0	\$0	\$128,380	\$1,522,556
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$194,641	\$267,299	\$743,324	\$0	\$34,105	\$51,864	\$19,422	\$73,738	\$39,145	\$0	\$0	\$0	\$1,423,537
NOBLE	\$15,168	\$0	\$46,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,883
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$86,437	\$38,271	\$83,829	\$0	\$1,002	\$9,445	\$0	\$4,779	\$2,042	\$0	\$0	\$0	\$225,805
PERRY	\$4,480	\$4,622	\$41,202	\$0	\$0	\$0	\$608	\$0	\$0	\$0	\$0	\$14,928	\$65,840
PICKAWAY	\$59,511	\$130,323	\$229,377	\$0	\$17,337	\$0	\$0	\$0	\$0	\$0	\$0	\$66,657	\$503,204
PIKE	\$40,540	\$8,549	\$163,405	\$0	\$27,728	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312	\$244,534
PORTAGE	\$78,749	\$204,845	\$587,342	\$0	\$32,081	\$22,815	\$7,089	\$34,752	\$41,215	\$0	\$0	\$214,534	\$1,223,422
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$21	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
RICHLAND	\$46,951	\$1,261	\$0	\$0	\$0	\$123,196	\$0	\$135,672	\$115,382	\$0	\$0	\$0	\$422,462
ROSS	\$253,913	\$200,905	\$1,268,939	\$0	\$76,361	\$98,391	\$0	\$109,719	\$78,264	\$0	\$0	\$192,943	\$2,279,436
SANDUSKY	\$59,042	\$184,622	\$695,199	\$0	\$66,075	\$28,434	\$0	\$33,687	\$61,554	\$0	\$0	\$142,163	\$1,270,775
SCIOTO	\$260,246	\$464,050	\$969,351	\$0	\$57,760	\$59,658	\$0	\$53,301	\$45,440	\$0	\$0	\$324,627	\$2,234,432
SENECA	\$214,120	\$198,940	\$985,120	\$0	\$35,339	\$42,160	\$2,120	\$53,295	\$53,941	\$0	\$0	\$188,261	\$1,773,298
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$762,100	\$862,474	\$3,780,957	\$0	\$181,879	\$214,470	\$0	\$269,898	\$170,354	\$0	\$0	\$836,400	\$7,078,532
SUMMIT	\$67,716	\$14,095	\$642,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724,467
TRUMBULL	\$261,475	\$563,662	\$2,030,591	\$0	\$34,494	\$176,557	\$0	\$89,767	\$80,282	\$0	\$0	\$0	\$3,236,829
TUSCARAWAS	\$150,870	\$193,039	\$421,399	\$0	\$14,242	\$45,627	\$3,244	\$22	\$65,594	\$0	\$0	\$0	\$894,038
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$37,030	\$2,961	\$282,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,817
WASHINGTON	\$83,704	\$286,501	\$298,214	\$0	\$29,020	\$9,165	\$0	\$6,432	\$5,796	\$6,558	\$0	\$0	\$725,390
WAYNE	\$215,026	\$202,495	\$1,706,680	\$1,411	\$137,526	\$134,443	\$68	\$87,423	\$56,879	\$0	\$0	\$457,294	\$2,999,245
WILLIAMS	\$7,242	\$26	\$33,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,953	\$49,269
WOOD	\$124,559	\$513,959	\$690,367	\$0	\$57,440	\$30,828	\$0	\$31,579	\$43,278	\$0	\$0	\$194,686	\$1,686,697
WYANDOT	\$50,292	\$16,680	\$157,067	\$0	\$586	\$9,925	\$0	\$6,510	\$3,041	\$0	\$0	\$42,194	\$286,295
TOTAL	\$9,133,549	\$20,104,185	\$64,591,393	\$1,411	\$2,889,174	\$5,195,733	\$3,215,800	\$3,682,289	\$2,645,749	\$175,966	\$24,910	\$13,818,953	\$125,479,112

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section III

Adult Program Expenditures

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$171,585	\$394,676	\$396,616	\$0	\$480	\$0	\$2,625	\$0	\$0	\$0	\$0	\$272,340	\$1,238,323
ALLEN	\$149,050	\$678,714	\$2,276,004	\$0	\$153,579	\$0	\$0	\$0	\$0	\$0	\$0	\$914,902	\$4,172,249
ASHLAND	\$203,136	\$516,143	\$1,296,523	\$0	\$21,808	\$0	\$0	\$0	\$0	\$0	\$0	\$760,187	\$2,797,796
ASHTABULA	\$336,735	\$952,168	\$1,492,840	\$0	\$115,436	\$0	\$12,166	\$0	\$0	\$0	\$0	\$1,458,722	\$4,368,067
ATHENS	\$75,898	\$567,886	\$1,446,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526,931	\$2,617,336
AUGLAIZE	\$269,352	\$367,723	\$733,252	\$0	\$102,349	\$498	\$0	\$0	\$0	\$37,914	\$0	\$706,912	\$2,218,001
BELMONT	\$300,139	\$248,421	\$1,019,760	\$0	\$0	\$8,184	\$0	\$0	\$0	\$0	\$0	\$1,184,536	\$2,761,040
BROWN	\$203,092	\$247,374	\$351,990	\$0	\$26,938	\$0	\$0	\$0	\$0	\$0	\$0	\$303,822	\$1,133,215
BUTLER	\$818,901	\$1,083,593	\$4,265,540	\$986	\$237,751	\$88,398	\$0	\$94,963	\$0	\$0	\$0	\$1,871,085	\$8,461,217
CARROLL	\$149,894	\$251,066	\$1,006,468	\$0	\$44,459	\$0	\$0	\$0	\$0	\$0	\$0	\$322,327	\$1,774,213
CHAMPAIGN	\$211,458	\$586,936	\$1,240,046	\$0	\$159,774	\$18,067	\$0	\$7,543	\$9,914	\$0	\$0	\$492,201	\$2,725,940
CLARK	\$946,432	\$2,998,324	\$3,637,755	\$0	\$220,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,982,454	\$9,785,099
CLERMONT	\$628,787	\$680,576	\$4,010,371	\$0	\$223,144	\$0	\$0	\$0	\$0	\$0	\$0	\$1,146,449	\$6,689,327
CLINTON	\$218,048	\$311,870	\$807,932	\$0	\$50,303	\$5,897	\$1,350	\$65	\$0	\$0	\$0	\$250,931	\$1,646,396
COLUMBIANA	\$420,842	\$694,595	\$3,623,550	\$0	\$64,107	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828,356	\$6,631,451
COSHOCTON	\$417,551	\$330,906	\$1,080,200	\$0	\$61,117	\$745	\$0	\$1,119	\$880	\$0	\$0	\$649,382	\$2,541,900
CRAWFORD	\$147,699	\$171,256	\$1,052,322	\$0	\$56,816	\$0	\$8,855	\$0	\$0	\$0	\$0	\$391,462	\$1,828,410
CUYAHOGA	\$2,746,089	\$8,874,246	\$32,923,516	\$0	\$713,644	\$363,958	\$632,526	\$558,822	\$511,682	\$38,209	\$0	\$17,734,457	\$65,097,150
DARKE	\$138,615	\$410,731	\$1,720,580	\$0	\$26,469	\$0	\$0	\$0	\$12,919	\$0	\$0	\$781,123	\$3,090,437
DEFIANCE	\$102,820	\$95,085	\$784,993	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$455,733	\$1,438,676
DELAWARE	\$224,129	\$157,176	\$300,796	\$0	\$78,963	\$0	\$0	\$0	\$0	\$0	\$0	\$889,425	\$1,650,489
ERIE	\$370,961	\$110,231	\$826,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,939	\$2,078,105
FAIRFIELD	\$393,313	\$620,234	\$2,242,822	\$0	\$127,580	\$0	\$0	\$0	\$415	\$19,260	\$0	\$908,222	\$4,311,846
FAYETTE	\$169,629	\$233,909	\$431,552	\$0	\$10,234	\$0	\$1,940	\$9,963	\$0	\$0	\$0	\$304,592	\$1,161,819
FRANKLIN	\$2,120,086	\$4,477,884	\$31,052,390	\$0	\$1,289,127	\$368,503	\$1,790,623	\$661,833	\$174,329	\$7,363	\$129,941	\$13,001,465	\$55,073,545
FULTON	\$190,947	\$271,495	\$843,037	\$0	\$45,142	\$0	\$0	\$0	\$0	\$0	\$0	\$374,112	\$1,724,733
GALLIA	\$118,523	\$289,549	\$294,640	\$0	\$32,087	\$0	\$0	\$0	\$0	\$0	\$0	\$182,796	\$917,594
GEAUGA	\$233,021	\$472,766	\$2,217,532	\$0	\$78,256	\$0	\$17,838	\$0	\$2,050	\$49,621	\$0	\$718,941	\$3,790,025
GREENE	\$435,022	\$1,318,436	\$2,364,973	\$0	\$59,738	\$2,174	\$4,908	\$191	\$21	\$0	\$0	\$1,172,152	\$5,357,615
GUERNSEY	\$143,228	\$605,218	\$1,163,320	\$0	\$0	\$0	\$5,880	\$0	\$0	\$0	\$0	\$551,054	\$2,468,700
HAMILTON	\$2,312,716	\$3,715,767	\$18,760,405	\$0	\$466,290	\$246,822	\$0	\$318,439	\$279,830	\$0	\$0	\$9,538,388	\$35,638,657
HANCOCK	\$179,572	\$310,739	\$1,116,113	\$0	\$48,751	\$0	\$0	\$0	\$0	\$0	\$0	\$562,007	\$2,217,182
HARDIN	\$151,918	\$238,040	\$483,632	\$0	\$51,392	\$0	\$0	\$30,947	\$11,350	\$0	\$0	\$519,409	\$1,486,688
HARRISON	\$100,320	\$117,603	\$252,569	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$192,804	\$664,557
HENRY	\$63,317	\$109,968	\$488,111	\$0	\$20,675	\$0	\$0	\$0	\$0	\$0	\$0	\$236,083	\$918,153
HIGHLAND	\$297,015	\$346,974	\$1,005,730	\$0	\$58,790	\$0	\$0	\$0	\$0	\$0	\$0	\$699,209	\$2,407,717
HOCKING	\$358,149	\$261,552	\$892,948	\$0	\$66,413	\$0	\$0	\$0	\$0	\$0	\$0	\$185,628	\$1,764,689
HOLMES	\$283,538	\$517,713	\$1,071,166	\$0	\$58,374	\$6,817	\$0	\$50,335	\$18,851	\$0	\$0	\$629,795	\$2,636,590
HURON	\$57,931	\$500,520	\$865,646	\$0	\$36,946	\$0	\$0	\$0	\$0	\$0	\$0	\$281,770	\$1,742,813
JACKSON	\$96,293	\$191,889	\$255,875	\$0	\$24,598	\$0	\$0	\$0	\$0	\$0	\$0	\$187,233	\$755,888
JEFFERSON	\$82,586	\$545,889	\$1,227,299	\$0	\$104,415	\$0	\$0	\$0	\$27,732	\$0	\$0	\$497,319	\$2,485,239
KNOX	\$42,441	\$0	\$361,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,658
LAKE	\$1,018,100	\$1,396,102	\$7,416,917	\$0	\$415,221	\$198,008	\$86,534	\$20,454	\$8,313	\$155,070	\$0	\$1,870,211	\$12,584,930
LAWRENCE	\$187,138	\$310,756	\$776,507	\$0	\$64,160	\$0	\$1,410	\$0	\$0	\$0	\$0	\$402,013	\$1,741,985
LICKING	\$354,756	\$898,565	\$2,194,753	\$0	\$0	\$3,036	\$30,020	\$0	\$0	\$0	\$0	\$1,286,061	\$4,767,191
LOGAN	\$335,514	\$598,622	\$1,103,676	\$0	\$79,023	\$0	\$0	\$0	\$0	\$0	\$0	\$10,929	\$2,127,763
LORAIN	\$932,905	\$3,398,533	\$6,860,029	\$0	\$459,427	\$188,991	\$0	\$0	\$0	\$0	\$0	\$2,458,919	\$14,298,803
LUCAS	\$2,482,026	\$5,986,358	\$18,027,241	\$0	\$6,580	\$0	\$0	\$6	\$0	\$0	\$0	\$2,521,651	\$29,023,862
MADISON	\$222,480	\$149,855	\$1,036,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916,488	\$2,325,785

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$698,202	\$1,314,363	\$5,282,167	\$0	\$325,286	\$0	\$24,610	\$71,282	\$70,246	\$0	\$0	\$3,186,858	\$10,973,013
MARION	\$395,673	\$465,783	\$1,035,782	\$0	\$51,161	\$0	\$31,797	\$0	\$0	\$0	\$0	\$540,638	\$2,520,835
MEDINA	\$731,662	\$1,100,211	\$4,509,494	\$0	\$135,889	\$365	\$0	\$1,685	\$17,892	\$0	\$0	\$1,816,533	\$8,313,732
MEIGS	\$148,926	\$156,976	\$358,603	\$0	\$30,387	\$7,115	\$0	\$0	\$3,583	\$0	\$0	\$377,548	\$1,083,138
MERCER	\$290,519	\$289,987	\$959,181	\$0	\$173,600	\$0	\$0	\$10,931	\$36,728	\$17,682	\$0	\$877,474	\$2,656,103
MIAMI	\$615,312	\$977,612	\$1,916,320	\$0	\$125,689	\$74,592	\$0	\$44,173	\$62,839	\$21,326	\$0	\$896,967	\$4,734,830
MONROE	\$91,901	\$123,602	\$209,382	\$0	\$27,004	\$0	\$0	\$0	\$0	\$0	\$0	\$289,628	\$741,516
MONTGOMERY	\$1,482,688	\$1,980,396	\$12,278,679	\$0	\$445,228	\$0	\$0	\$0	\$0	\$0	\$0	\$4,828,951	\$21,015,942
MORGAN	\$106,046	\$178,950	\$297,003	\$0	\$27,119	\$183	\$0	\$0	\$0	\$0	\$0	\$247,331	\$856,632
MORROW	\$105,228	\$376,004	\$527,415	\$0	\$15,630	\$0	\$10,409	\$0	\$0	\$0	\$0	\$229,172	\$1,263,858
MUSKINGUM	\$383,628	\$514,291	\$1,080,860	\$0	\$61,224	\$0	\$0	\$0	\$11,501	\$0	\$0	\$754,217	\$2,805,721
NOBLE	\$14,340	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,963	\$58,503
OTTAWA	\$421,135	\$87,437	\$1,715,815	\$0	\$27,801	\$0	\$0	\$184	\$0	\$0	\$0	\$690,691	\$2,943,063
PAULDING	\$421,385	\$199,177	\$339,541	\$0	\$12,698	\$0	\$405	\$0	\$0	\$0	\$0	\$127,609	\$1,100,815
PERRY	\$176,190	\$626,570	\$1,067,158	\$0	\$45,307	\$0	\$4,814	\$0	\$0	\$0	\$0	\$669,084	\$2,589,124
PICKAWAY	\$145,201	\$10,980	\$996,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,818	\$1,227,776
PIKE	\$266,940	\$341,079	\$669,291	\$0	\$72,664	\$0	\$700	\$0	\$0	\$0	\$0	\$259,495	\$1,610,169
PORTAGE	\$468,515	\$871,440	\$4,195,223	\$0	\$240,500	\$20,100	\$37,846	\$35,627	\$114,650	\$0	\$0	\$1,294,827	\$7,278,728
PREBLE	\$189,276	\$245,981	\$725,582	\$0	\$67,313	\$0	\$0	\$0	\$0	\$0	\$0	\$335,805	\$1,563,957
PUTNAM	\$286,310	\$369,702	\$671,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,736	\$1,615,419
RICHLAND	\$586,127	\$921,753	\$2,836,753	\$0	\$107,232	\$0	\$29,712	\$446	\$397	\$0	\$0	\$791,526	\$5,273,947
ROSS	\$230,246	\$132,671	\$812,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$891,362	\$2,066,970
SANDUSKY	\$125,605	\$617,649	\$1,161,463	\$0	\$82,119	\$12,844	\$12,590	\$0	\$0	\$0	\$0	\$691,189	\$2,703,458
SCIOTO	\$297,991	\$455,310	\$933,089	\$0	\$42,274	\$0	\$0	\$0	\$0	\$0	\$0	\$829,846	\$2,558,510
SENECA	\$428,532	\$535,056	\$1,663,108	\$0	\$61,477	\$0	\$2,310	\$0	\$10,785	\$0	\$0	\$847,739	\$3,549,006
SHELBY	\$179,730	\$404,068	\$1,068,732	\$0	\$75,103	\$0	\$0	\$135	\$64,127	\$0	\$0	\$518,221	\$2,310,117
STARK	\$2,390,335	\$4,674,789	\$10,069,675	\$0	\$674,866	\$190,775	\$0	\$153,700	\$173,675	\$0	\$0	\$3,874,073	\$22,201,890
SUMMIT	\$2,461,558	\$2,038,571	\$12,472,334	\$1,033	\$455,375	\$189,821	\$140,463	\$103,773	\$185,606	\$15,201	\$0	\$8,271,685	\$26,335,420
TRUMBULL	\$1,039,243	\$1,677,795	\$5,499,087	\$0	\$364,561	\$0	\$0	\$0	\$0	\$0	\$0	\$4,284,229	\$12,864,915
TUSCARAWAS	\$617,109	\$746,443	\$1,027,863	\$0	\$93,376	\$0	\$1,272	\$0	\$0	\$0	\$0	\$1,170,851	\$3,656,913
UNION	\$355,566	\$653,768	\$751,896	\$0	\$2,837	\$643	\$9,879	\$9,609	\$12,440	\$0	\$0	\$841,501	\$2,638,140
VAN WERT	\$531,362	\$395,087	\$622,324	\$0	\$50,370	\$0	\$0	\$0	\$0	\$0	\$0	\$395,499	\$1,994,643
VINTON	\$127,202	\$65,932	\$209,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,412	\$469,797
WARREN	\$670,929	\$463,319	\$2,969,555	\$0	\$435,378	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309,743	\$5,848,924
WASHINGTON	\$347,998	\$582,538	\$1,410,006	\$0	\$52,016	\$1,134	\$2,812	\$0	\$0	\$0	\$0	\$619,298	\$3,015,802
WAYNE	\$394,211	\$600,344	\$2,563,844	\$26,804	\$226,409	\$92,011	\$723	\$24,941	\$17,775	\$0	\$0	\$1,551,507	\$5,498,568
WILLIAMS	\$257,440	\$19,135	\$1,474,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751,458
WOOD	\$482,933	\$1,001,123	\$3,889,254	\$0	\$149,443	\$0	\$0	\$74,665	\$200	\$0	\$0	\$941,948	\$6,539,565
WYANDOT	\$169,947	\$315,404	\$303,822	\$0	\$5,405	\$0	\$1,450	\$0	\$0	\$6,318	\$0	\$165,097	\$967,443
TOTAL	\$41,746,837	\$75,145,926	\$261,678,483	\$28,823	\$10,724,539	\$2,089,683	\$2,908,467	\$2,285,832	\$1,840,729	\$367,965	\$129,941	\$121,793,999	\$520,741,225

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$12,721	\$72,120	\$169,010	\$0	\$37,202	\$0	\$0	\$0	\$0	\$0	\$0	\$65,027	\$356,079
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$7,694	\$589	\$55,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,355
BELMONT	\$5,297	\$19	\$43,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,731
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$5,824	\$0	\$25,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,541	\$60,174
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$23,497	\$1,809	\$224,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,970
CLINTON	\$8,326	\$54,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,868
COLUMBIANA	\$4,712	\$7	\$69,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,255
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$658,683	\$1,679,889	\$8,614,354	\$0	\$133,808	\$0	\$118,599	\$0	\$0	\$26,971	\$0	\$4,382,038	\$15,614,342
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$9,474	\$783	\$59,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,767
ERIE	\$1,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,032	\$7,342
FAIRFIELD	\$9,332	\$3,057	\$89,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,307
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$552,897	\$405,634	\$9,101,976	\$0	\$57,209	\$8,971	\$360,084	\$7,450	\$15,116	\$920	\$0	\$3,852,371	\$14,362,628
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$81,513	\$124,576	\$544,572	\$0	\$30,496	\$1,031	\$2,326	\$90	\$11	\$0	\$0	\$219,281	\$1,003,896
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$22,351	\$913	\$321,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,422
HANCOCK	\$4,193	\$1,778	\$45,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,774
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$34	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$3,141	\$621	\$78,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,624	\$94,514
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$218,259	\$233,876	\$1,721,385	\$0	\$0	\$54,004	\$60,175	\$0	\$0	\$64,511	\$0	\$345,734	\$2,697,945
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$23,802	\$74,157	\$221,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,855
LOGAN	\$528	\$18	\$2,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,346
LORAIN	\$86,740	\$95,620	\$980,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,181	\$1,329,901

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$414	\$4,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,846
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$30,992	\$338	\$213,258	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$242,445	\$487,073
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$7,139	\$1,621	\$56,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,650	\$81,125
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308	\$1,468
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$154,035	\$108,926	\$1,520,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,034	\$2,183,320
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$63
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$8,715	\$6,738	\$110,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,063	\$135,395
PREBLE	\$8,691	\$60	\$63,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,812
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$14,231	\$8,633	\$105,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,051
ROSS	\$6,192	\$4,863	\$44,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,586
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$3,092	\$1,188	\$22,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,545
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$8,518	\$16,871	\$0	\$0	\$0	\$0	\$0	\$0	\$53,728	\$0	\$0	\$0	\$79,117
SUMMIT	\$119,025	\$7,683	\$1,146,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273,410
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$39,120	\$8,550	\$184,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,820
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$13,839	\$8,441	\$75,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,776	\$120,644
WASHINGTON	\$1,477	\$3	\$11,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,799
WAYNE	\$9,535	\$32	\$84,031	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$39,289	\$133,003
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$53,769	\$77,801	\$342,806	\$0	\$8,784	\$0	\$0	\$4,388	\$0	\$0	\$0	\$240,554	\$728,101
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,219,283	\$3,007,170	\$26,350,182	\$0	\$267,539	\$64,005	\$541,299	\$11,928	\$68,855	\$92,402	\$0	\$10,050,003	\$42,672,668

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$37,081	\$96,072	\$424,874	\$0	\$42,449	\$0	\$0	\$0	\$0	\$0	\$0	\$437,509	\$1,037,986
ASHLAND	\$14,548	\$75,505	\$110,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,370
ASHTABULA	\$29,222	\$0	\$349,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,057
ATHENS	\$19,142	\$96,487	\$544,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,103
AUGLAIZE	\$8,008	\$614	\$57,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,943
BELMONT	\$3,336	\$1	\$1,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,364	\$30,688
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$73,906	\$1,479	\$284,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,000	\$763,622
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$5,095	\$387	\$60,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,678
CLARK	\$10,304	\$36,477	\$59,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,530
CLERMONT	\$47,166	\$33,938	\$420,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,773
CLINTON	\$88	\$5	\$572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$128	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$778
CRAWFORD	\$7,383	\$5,766	\$73,723	\$0	\$4,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,401
CUYAHOGA	\$68,973	\$387,935	\$929,049	\$0	\$118,941	\$0	\$105,421	\$0	\$0	\$24,723	\$0	\$0	\$1,635,042
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$2,958	\$1	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,184	\$41,394
DELAWARE	\$26,495	\$4,781	\$163,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,107
ERIE	\$24,360	\$0	\$6,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,730	\$136,466
FAIRFIELD	\$53,430	\$18,689	\$403,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,696	\$585,742
FAYETTE	\$13,634	\$521	\$79,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,381
FRANKLIN	\$243,666	\$13,206	\$2,269,761	\$0	\$52,008	\$8,096	\$328,240	\$6,894	\$13,437	\$920	\$0	\$3,393,488	\$6,329,715
FULTON	\$5,720	\$3	\$2,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,665	\$51,663
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$19,756	\$6,775	\$151,495	\$0	\$0	\$0	\$9,249	\$0	\$0	\$4,511	\$0	\$129,537	\$321,323
GREENE	\$47,645	\$155,601	\$167,052	\$0	\$12,532	\$424	\$956	\$37	\$4	\$0	\$0	\$202,526	\$586,777
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$26,983	\$1,102	\$387,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,810
HANCOCK	\$4,141	\$1,756	\$45,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,129
HARDIN	\$8,654	\$127	\$75,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,691
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$22,473	\$58,666	\$240,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,010	\$325,883
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$5,538	\$242	\$21,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,288
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$128,719	\$4,867	\$3,738,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,872,427
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$3,475	\$5,979	\$95,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,568
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$181,600	\$26,353	\$201,959	\$0	\$0	\$17,634	\$22,262	\$0	\$0	\$37,092	\$0	\$124,516	\$611,414
LAWRENCE	\$3,923	\$187	\$32,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,516
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$22	\$1	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
LORAIN	\$85,831	\$208,133	\$1,021,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315,954

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$277,735	\$17,558	\$2,952,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,247,728
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$50,279	\$224	\$93,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,967	\$790,197
MARION	\$59,048	\$15,401	\$301,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,195
MEDINA	\$49,393	\$21,025	\$490,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561,238
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$101,531	\$104,767	\$610,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448	\$0	\$110,502	\$928,256
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$36,827	\$58,575	\$338,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,615	\$522,001
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$112	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$819
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233	\$272
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$67	\$0	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$12,922	\$7,791	\$54,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,880	\$200,758
PREBLE	\$45	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$96,639	\$27,506	\$709,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,162	\$869,556
ROSS	\$13,158	\$10,335	\$94,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,121
SANDUSKY	\$15,388	\$30,490	\$285,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,205
SCIOTO	\$9,455	\$3,634	\$67,935	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,177
SENECA	\$9,786	\$1,489	\$63,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,183	\$81,047
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$92,951	\$3,375	\$767,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$863,345
SUMMIT	\$193,347	\$18,930	\$1,856,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,068,556
TRUMBULL	\$15,541	\$224	\$176,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,385
TUSCARAWAS	\$24,025	\$36,699	\$81,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$142,371
UNION	\$97,800	\$15,343	\$612,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725,633
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$192,076	\$31,552	\$1,187,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,002	\$1,674,452
WASHINGTON	\$45,007	\$341	\$344,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,035
WAYNE	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,159	\$98,199
WILLIAMS	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,691	\$19,567
WOOD	\$47,992	\$58,560	\$317,407	\$0	\$8,134	\$0	\$0	\$4,064	\$0	\$0	\$0	\$213,719	\$649,876
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,684,481	\$1,707,153	\$23,832,415	\$0	\$238,746	\$26,153	\$466,129	\$10,995	\$13,441	\$68,694	\$0	\$6,612,743	\$35,660,950

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section IV

Service and Support Administration Expenditures

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
ADAMS	\$32,364	\$219	\$186,685	\$0	\$219,268
ALLEN	\$63,549	\$76,083	\$1,207,293	\$0	\$1,346,925
ASHLAND	\$16,584	\$6,079	\$205,749	\$0	\$228,412
ASHTABULA	\$73,460	\$2,625	\$876,830	\$0	\$952,916
ATHENS	\$20,100	\$22,690	\$496,878	\$0	\$539,668
AUGLAIZE	\$52,092	\$106,721	\$265,995	\$0	\$424,809
BELMONT	\$49,923	\$11,196	\$275,414	\$0	\$336,533
BROWN	\$37,792	\$4,290	\$152,718	\$0	\$194,800
BUTLER	\$507,412	\$729,476	\$3,814,126	\$33,054	\$5,084,068
CARROLL	\$31,006	\$77,717	\$212,117	\$0	\$320,841
CHAMPAIGN	\$33,649	\$129,331	\$270,800	\$0	\$433,780
CLARK	\$261,910	\$681,381	\$1,550,547	\$16,513	\$2,510,352
CLERMONT	\$107,666	\$18,020	\$766,964	\$0	\$892,650
CLINTON	\$59,724	\$87,416	\$303,810	\$0	\$450,950
COLUMBIANA	\$49,680	\$83,404	\$649,754	\$0	\$782,838
COSHOCTON	\$71,358	\$45,761	\$317,284	\$0	\$434,402
CRAWFORD	\$31,695	\$38,759	\$297,750	\$0	\$368,204
CUYAHOGA	\$573,716	\$2,001,224	\$10,854,754	\$93,186	\$13,522,879
DARKE	\$31,064	\$19,701	\$470,442	\$0	\$521,207
DEFIANCE	\$17,840	\$16,030	\$188,647	\$0	\$222,517
DELAWARE	\$332,224	\$285,604	\$1,828,678	\$0	\$2,446,506
ERIE	\$252,029	\$97,452	\$1,044,587	\$0	\$1,394,068
FAIRFIELD	\$172,818	\$213,233	\$1,148,394	\$0	\$1,534,445
FAYETTE	\$57,419	\$14,451	\$321,404	\$0	\$393,275
FRANKLIN	\$671,884	\$1,322,589	\$14,957,932	\$0	\$16,952,404
FULTON	\$57,596	\$111,027	\$351,617	\$0	\$520,241
GALLIA	\$42,572	\$4,453	\$268,686	\$0	\$315,711
GEAUGA	\$55,292	\$91,867	\$752,146	\$0	\$899,305
GREENE	\$80,440	\$175,454	\$734,780	\$0	\$990,673
GUERNSEY	\$38,360	\$57,404	\$332,576	\$0	\$428,339
HAMILTON	\$695,660	\$2,171,027	\$7,091,678	\$0	\$9,958,364
HANCOCK	\$53,759	\$60,323	\$549,682	\$0	\$663,764
HARDIN	\$13,175	\$37,486	\$78,273	\$0	\$128,933
HARRISON	\$9,722	\$0	\$54,681	\$0	\$64,403
HENRY	\$58,949	\$66,112	\$502,686	\$0	\$627,747
HIGHLAND	\$52,041	\$4,490	\$365,333	\$0	\$421,864
HOCKING	\$85,347	\$48,580	\$286,598	\$0	\$420,525
HOLMES	\$49,051	\$70,436	\$336,631	\$0	\$456,117
HURON	\$9,723	\$4,763	\$278,032	\$0	\$292,518
JACKSON	\$14,330	\$1,911	\$89,716	\$0	\$105,958
JEFFERSON	\$23,587	\$27,818	\$581,344	\$0	\$632,749
KNOX	\$111,368	\$27,964	\$652,967	\$0	\$792,299
LAKE	\$135,067	\$50,435	\$906,192	\$0	\$1,091,694
LAWRENCE	\$70,377	\$91,561	\$465,771	\$0	\$627,709
LICKING	\$153,194	\$151,051	\$1,746,366	\$8,005	\$2,058,616

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	HOME CHOICE	TOTAL
LOGAN	\$58,241	\$13,528	\$293,017	\$0	\$364,785
LORAIN	\$197,573	\$290,009	\$1,847,515	\$0	\$2,335,098
LUCAS	\$634,366	\$122,096	\$6,661,574	\$0	\$7,418,036
MADISON	\$29,896	\$90,419	\$192,213	\$0	\$312,528
MAHONING	\$173,658	\$283,379	\$2,272,195	\$0	\$2,729,232
MARION	\$72,390	\$16,668	\$236,228	\$515	\$325,800
MEDINA	\$221,571	\$152,008	\$2,144,088	\$0	\$2,517,666
MEIGS	\$36,335	\$54,598	\$173,328	\$0	\$264,261
MERCER	\$62,015	\$105,587	\$394,909	\$0	\$562,512
MIAMI	\$283,031	\$286,036	\$1,608,860	\$0	\$2,177,927
MONROE	\$6,938	\$518	\$48,527	\$0	\$55,984
MONTGOMERY	\$326,243	\$50,959	\$2,967,517	\$0	\$3,344,719
MORGAN	\$28,846	\$57,011	\$131,447	\$0	\$217,304
MORROW	\$50,871	\$13,020	\$124,662	\$0	\$188,552
MUSKINGUM	\$130,296	\$154,964	\$667,676	\$0	\$952,936
NOBLE	\$24,735	\$949	\$75,228	\$0	\$100,913
OTTAWA	\$214,054	\$266,873	\$994,590	\$0	\$1,475,517
PAULDING	\$74,843	\$5,021	\$115,654	\$0	\$195,518
PERRY	\$57,878	\$225,739	\$246,101	\$0	\$529,718
PICKAWAY	\$62,033	\$17,306	\$445,192	\$0	\$524,530
PIKE	\$60,408	\$9,346	\$278,790	\$0	\$348,543
PORTAGE	\$80,238	\$77,963	\$1,087,869	\$485	\$1,246,554
PREBLE	\$21,768	\$25,258	\$132,827	\$14	\$179,868
PUTNAM	\$59,076	\$2,367	\$271,877	\$0	\$333,320
RICHLAND	\$273,023	\$192,958	\$1,144,364	\$0	\$1,610,344
ROSS	\$100,998	\$3,732	\$767,197	\$0	\$871,927
SANDUSKY	\$40,413	\$27,417	\$519,342	\$0	\$587,172
SCIOTO	\$126,577	\$210,519	\$702,849	\$0	\$1,039,945
SENECA	\$96,887	\$21,114	\$664,165	\$0	\$782,166
SHELBY	\$39,801	\$71,596	\$392,969	\$0	\$504,365
STARK	\$429,596	\$882,241	\$2,678,335	\$0	\$3,990,172
SUMMIT	\$794,531	\$228,208	\$5,279,679	\$0	\$6,302,418
TRUMBULL	\$208,534	\$296,163	\$2,076,769	\$0	\$2,581,466
TUSCARAWAS	\$240,239	\$146,363	\$1,037,025	\$0	\$1,423,627
UNION	\$139,654	\$133,913	\$762,608	\$0	\$1,036,175
VAN WERT	\$100,131	\$1,391	\$271,119	\$0	\$372,640
VINTON	\$35,857	\$6,137	\$84,895	\$0	\$126,888
WARREN	\$175,357	\$58,743	\$1,294,582	\$20	\$1,528,701
WASHINGTON	\$85,428	\$112,170	\$542,736	\$0	\$740,334
WAYNE	\$68,799	\$402	\$890,428	\$0	\$959,629
WILLIAMS	\$72,834	\$76,571	\$339,300	\$0	\$488,705
WOOD	\$96,945	\$134,479	\$1,081,344	\$0	\$1,312,768
WYANDOT	\$15,500	\$13,083	\$59,652	\$0	\$88,234
TOTAL	\$11,526,976	\$14,284,430	\$103,092,542	\$151,791	\$129,055,739

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section v

County Board Operated ICFMR Expenditures

ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$843,048	\$1,643,343	\$5,074,738	\$15,000	\$1,065,405	\$30,359	\$6,045	\$10,831	\$18,183	\$0	\$0	\$9,264	\$8,716,215
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,114,810	\$1,367,840	\$23,944,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,026
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$262,678	\$760,804	\$2,438,248	\$7,270	\$667,970	\$44,464	\$7,208	\$0	\$19,546	\$9,922	\$16,799	\$37,490	\$4,272,400
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$302,112	\$495,336	\$2,417,623	\$16,500	\$412,727	\$45,963	\$24,558	\$5,787	\$0	\$9,572	\$0	\$0	\$3,730,179
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$66,151	\$117,393	\$699,217	\$0	\$71,195	\$0	\$5,155	\$0	\$144	\$0	\$0	\$0	\$959,256
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$90,068	\$677,680	\$1,581,193	\$12,614	\$201,537	\$3,072	\$6,300	\$11,280	\$0	\$0	\$0	\$126,648	\$2,710,391
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,241,306	\$2,084,817	\$10,631,928	\$0	\$1,073,349	\$69,156	\$52,216	\$24,533	\$48,385	\$118,340	\$0	\$0	\$15,344,030
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$133,945	\$120,123	\$1,516,653	\$0	\$265,194	\$0	\$0	\$0	\$0	\$0	\$0	\$10,106	\$2,046,022
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$759,257	\$1,453,422	\$3,510,758	\$16,550	\$913,039	\$16,898	\$12,799	\$5,359	\$31,977	\$0	\$0	\$111,709	\$6,831,768
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$2,818	\$18,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,908
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$543,807	\$1,507,975	\$5,112,862	\$0	\$160,819	\$2,260	\$0	\$30,796	\$0	\$0	\$0	\$5,361	\$7,363,880
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,360,001	\$10,246,822	\$56,927,597	\$67,934	\$4,831,236	\$212,172	\$114,280	\$88,586	\$118,235	\$137,835	\$16,799	\$300,578	\$78,422,074

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section VI

Community Residential Expenditures

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL
ADAMS	\$4,518	\$175	\$11,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,611
ALLEN	\$11,083	\$596	\$73,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,886	\$101,978	\$0	\$0	\$101,088	\$0	\$5,289	\$0	\$310,224
ASHLAND	\$2,109	\$1,669	\$25,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,040
ASHTABULA	\$22,581	\$0	\$22,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,919
ATHENS	\$133,025	\$8,804	\$517,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659,315
AUGLAIZE	\$16,930	\$16,612	\$80,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,728	\$0	\$117,290
BELMONT	\$27,857	\$12,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,994	\$892	\$759	\$373	\$10,313	\$0	\$0	\$0	\$256,258
BROWN	\$11,266	\$80	\$10,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,864
BUTLER	\$272,836	\$406,482	\$1,391,371	\$0	\$0	\$0	\$0	\$0	\$193,180	\$0	\$0	\$0	\$555,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,049
CARROLL	\$4,909	\$123	\$3,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,526
CHAMPAIGN	\$19,082	\$2,156	\$158,277	\$293	\$0	\$0	\$6,094	\$0	\$0	\$0	\$0	\$0	\$44,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,629
CLARK	\$105,351	\$3,786	\$441,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538,925	\$0	\$0	\$0	\$0	\$0	\$33,385	\$0	\$1,122,603
CLERMONT	\$115,150	\$3,620	\$1,037,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225,016
CLINTON	\$20,626	\$12,567	\$101,765	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$20,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,739
COLUMBIANA	\$1,479	\$1,187	\$20,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,303
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$13,945	\$1,125	\$88,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,975
CUYAHOGA	\$279,137	\$610,045	\$2,033,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,237	\$135,739	\$260,501	\$0	\$0	\$3,142,903	\$125,090	\$0	\$6,742,149
DARKE	\$5,185	\$13,190	\$50,732	\$0	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,166
DEFIANCE	\$5,749	\$33	\$0	\$0	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,270	\$40,970	\$0	\$0	\$0	\$0	\$0	\$0	\$80,443
DELAWARE	\$321,340	\$5,203	\$1,541,097	\$0	\$4,865	\$0	\$65,905	\$603	\$0	\$0	\$0	\$0	\$357,557	\$0	\$69,784	\$0	\$0	\$0	\$0	\$0	\$2,366,353
ERIE	\$38,290	\$0	\$158,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,501
FAIRFIELD	\$34,596	\$757	\$179,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,336
FAYETTE	\$35,995	\$2,976	\$73,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,284
FRANKLIN	\$1,088,804	\$129,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,065,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,283,904
FULTON	\$7,699	\$487	\$61,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,540
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$128,394	\$23,669	\$517,809	\$0	\$2,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,405	\$0	\$0	\$0	\$133,767	\$0	\$0	\$0	\$931,995
GREENE	\$81,361	\$454,029	\$248,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,356
GUERNSEY	\$23,842	\$5,968	\$170,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,477
HAMILTON	\$619,593	\$144,985	\$8,765,550	\$0	\$0	\$0	\$17,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,547,854
HANCOCK	\$18,040	\$155	\$178,461	\$0	\$26,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,738
HARDIN	\$24,160	\$60,833	\$151,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,435
HARRISON	\$1,177	\$0	\$6,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,795
HENRY	\$28,786	\$1,024	\$231,100	\$0	\$61,984	\$801	\$2,780	\$0	\$0	\$0	\$0	\$0	\$90,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417,423
HIGHLAND	\$8,472	\$280	\$22,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,680
HOCKING	\$3,353	\$147	\$13,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,523
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$1,371	\$52	\$39,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,257
JACKSON	\$5,470	\$56	\$37,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,939
JEFFERSON	\$5,213	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,232	\$56,322	\$2,508	\$21,850	\$39,970	\$0	\$0	\$0	\$156,874
KNOX	\$58,251	\$8,811	\$353,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,370	\$0	\$3,097	\$34,587	\$0	\$0	\$4,000	\$0	\$537,394
LAKE	\$79,572	\$52,390	\$407,176	\$0	\$0	\$318	\$9,381	\$0	\$0	\$0	\$0	\$0	\$73,623	\$0	\$0	\$186,257	\$174,879	\$0	\$0	\$0	\$983,596
LAWRENCE	\$18,244	\$52,497	\$99,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,828
LICKING	\$28,398	\$2,337	\$280,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,306
LOGAN	\$22,254	\$1,238	\$88,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,742	\$0	\$0	\$121,154
LORAIN	\$425,121	\$198,983	\$562,344	\$5,729	\$265,023	\$0	\$13,992	\$62,796	\$57,355	\$19,997	\$0	\$0	\$411,486	\$0	\$0	\$0	\$1,563,340	\$0	\$0	\$0	\$3,586,166
LUCAS	\$61,317	\$108	\$323,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,015
MADISON	\$10	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
MAHONING	\$173,067	\$36,522	\$436,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669,891
MARION	\$28,949	\$0	\$131,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,434
MEDINA	\$159,737	\$25,917	\$479,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665,598
MEIGS	\$14,006	\$194	\$87,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,866
MERCER	\$37,059	\$17,236	\$220,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,235
MIAMI	\$261,745	\$2,388	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,014,133
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$150,444	\$64,231	\$791,734	\$0	\$0	\$0	\$2,159	\$0	\$0	\$0	\$0	\$0	\$525,067	\$0	\$0	\$0	\$598,796	\$0	\$0	\$0	\$2,132,431
MORGAN	\$35,442	\$6,800	\$211,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,030
MORROW	\$9,600	\$563	\$26,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,949
MUSKINGUM	\$11,585	\$315	\$72,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,731
NOBLE	\$611	\$0	\$1,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,493
OTTAWA	\$93,925	\$282,654	\$67,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,598
PAULDING	\$9,315	\$2,009	\$13,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
PERRY	\$19,174	\$8,565	\$86,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,745
PICKAWAY	\$47,431	\$531	\$350,102	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,064
PIKE	\$35,388	\$1,634	\$84,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,582
PORTAGE	\$390,767	\$172,401	\$905,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,013	\$0	\$0	\$0	\$0	\$9,550	\$0	\$0	\$1,500,515
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$6,853	\$48	\$31,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,664
RICHLAND	\$134,738	\$22,384	\$210,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,475
ROSS	\$32,938	\$27,650	\$235,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,691
SANDUSKY	\$3,679	\$121	\$75,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,184
SCIOTO	\$77,058	\$480,813	\$103,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661,611

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SENECA	\$57,771	\$217,422	\$166,786	\$0	\$0	\$0	\$1,480	\$0	\$0	\$0	\$0	\$0	\$25,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,938
SHELBY	\$22,909	\$374	\$60,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,312
STARK	\$412,173	\$55,849	\$1,548,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,047,003
SUMMIT	\$340,581	\$19,658	\$3,283,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,643,762
TRUMBULL	\$231,494	\$118,451	\$2,515,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,865,690
TUSCARAWAS	\$4,881	\$20,557	\$3,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,927
UNION	\$79,407	\$9,758	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589,165
VAN WERT	\$34,313	\$87,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,111
VINTON	\$6,852	\$0	\$18,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,306
WARREN	\$123,429	\$42,410	\$847,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,099	\$42,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076,014
WASHINGTON	\$85,448	\$833	\$654,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,507
WAYNE	\$16,771	\$99,348	\$68,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,925
WILLIAMS	\$51,279	\$18,950	\$234,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,173	\$0	\$0	\$0	\$40,711	\$0	\$0	\$0	\$0	\$348,872
WOOD	\$545,670	\$881,864	\$5,766,548	\$0	\$162,566	\$1,330	\$0	\$31,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,389,109
WYANDOT	\$32,730	\$853	\$75,204	\$0	\$1,507	\$0	\$0	\$0	\$0	\$7,169	\$0	\$0	\$10,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,341
TOTAL	\$8,021,162	\$4,968,415	\$42,946,257	\$6,022	\$526,457	\$2,449	\$122,965	\$94,530	\$57,355	\$220,346	\$0	\$0	\$31,779,818	\$378,141	\$336,649	\$243,067	\$2,662,865	\$0	\$3,170,212	\$162,475	\$95,699,186	

Section VII

Family Support Expenditures

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$2,552	\$2,042	\$13,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,415
ALLEN	\$2,938	\$158	\$79,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,227
ASHLAND	\$3,756	\$91	\$47,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,732
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$1,452	\$75	\$48,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,089
AUGLAIZE	\$13,432	\$56,690	\$31,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,908
BELMONT	\$4,392	\$16	\$35,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,404
BROWN	\$6,956	\$49	\$31,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,811
BUTLER	\$46,076	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,076
CARROLL	\$3,617	\$2	\$39,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,807
CHAMPAIGN	\$4,340	\$745	\$36,479	\$4,220	\$0	\$0	\$0	\$981	\$0	\$0	\$0	\$0	\$46,765
CLARK	\$10,382	\$311	\$96,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,343
CLERMONT	\$11,051	\$18	\$106,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,570
CLINTON	\$3,228	\$170	\$20,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,374
COLUMBIANA	\$373	\$1	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,873
COSHOCTON	\$1,271	\$7	\$6,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,735
CRAWFORD	\$6,466	\$1,217	\$72,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,049
CUYAHOGA	\$77,281	\$107,739	\$1,646,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831,979
DARKE	\$3,211	\$264	\$35,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,405
DEFIANCE	\$1,536	\$9	\$19,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,485
DELAWARE	\$306,433	\$0	\$1,950,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,256,580
ERIE	\$4,091	\$192	\$12,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,474
FAIRFIELD	\$25,722	\$246	\$256,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,987
FAYETTE	\$77,694	\$7,976	\$109,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,998
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$3,721	\$43	\$29,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,612
GALLIA	\$1,446	\$61	\$9,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,197
GEAUGA	\$6,132	\$757	\$92,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,729
GREENE	\$34,112	\$168,352	\$161,880	\$2,734	\$0	\$4,999	\$0	\$4,372	\$0	\$0	\$0	\$0	\$376,450
GUERNSEY	\$1,575	\$185	\$25,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,143
HAMILTON	\$41,635	\$1,701	\$597,887	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$641,591
HANCOCK	\$3,200	\$28	\$36,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,513
HARDIN	\$30	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
HARRISON	\$1,280	\$0	\$7,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,477
HENRY	\$2,768	\$99	\$37,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,142
HIGHLAND	\$1,387	\$46	\$9,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,244
HOCKING	\$4,351	\$1,734	\$15,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,437
HOLMES	\$10,586	\$1,037	\$86,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,442
HURON	\$801	\$30	\$23,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,092
JACKSON	\$699	\$7	\$4,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,486
JEFFERSON	\$467	\$13,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,054
KNOX	\$1,926	\$0	\$16,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,316
LAKE	\$177,746	\$26,923	\$572,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$777,533
LAWRENCE	\$1,857	\$16	\$15,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,290
LICKING	\$7,810	\$0	\$97,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,951
LOGAN	\$10,479	\$601	\$45,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,295
LORAIN	\$45,125	\$3,354	\$482,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,162
LUCAS	\$64,970	\$114	\$694,652	\$0	\$0	\$0	\$694,652	\$0	\$0	\$0	\$0	\$0	\$759,737
MADISON	\$62,250	\$12,547	\$575,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,758

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$40,079	\$8,528	\$102,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,714
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$58,512	\$15,601	\$145,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,723
MEIGS	\$2,073	\$29	\$12,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,077
MERCER	\$2,826	\$156	\$17,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,040
MIAMI	\$12,288	\$112	\$82,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,555
MONROE	\$263	\$0	\$1,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,124
MONTGOMERY	\$27,583	\$1,823	\$361,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,962
MORGAN	\$1,889	\$17	\$13,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,255
MORROW	\$2,178	\$34	\$23,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,158
MUSKINGUM	\$8,650	\$1,134	\$53,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,261
NOBLE	\$3,891	\$0	\$11,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,873
OTTAWA	\$6,123	\$3,786	\$32,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,787
PAULDING	\$4,384	\$48	\$7,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,453
PERRY	\$5,441	\$70	\$74,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,953
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$6,029	\$278	\$14,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,715
PORTAGE	\$82,905	\$15,533	\$187,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,840
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$1,624	\$425	\$7,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,164
RICHLAND	\$88,086	\$18,864	\$175,117	\$0	\$0	\$0	\$2,053	\$0	\$0	\$0	\$0	\$0	\$284,120
ROSS	\$5,289	\$1,837	\$40,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,478
SANDUSKY	\$1,739	\$57	\$35,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,432
SCIOTO	\$6,215	\$16,722	\$30,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,362
SENECA	\$3,138	\$30	\$22,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,987
SHELBY	\$662	\$37	\$5,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,912
STARK	\$87,292	\$76,941	\$251,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,319
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$2,793	\$49	\$31,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,215
TUSCARAWAS	\$33,694	\$79,377	\$86,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,669
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$937	\$1	\$2,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,517
VINTON	\$3,582	\$50	\$9,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,229
WARREN	\$37,297	\$1,862	\$285,980	\$0	\$0	\$0	\$285,980	\$0	\$0	\$0	\$0	\$0	\$325,138
WASHINGTON	\$4,973	\$10	\$38,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,100
WAYNE	\$10,205	\$33	\$132,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,346
WILLIAMS	\$4,895	\$5,691	\$22,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,301
WOOD	\$15,991	\$988	\$199,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,544
WYANDOT	\$3,158	\$230	\$14,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,975
TOTAL	\$1,681,284	\$659,851	\$11,305,460	\$6,954	\$0	\$5,367	\$2,053	\$5,353	\$0	\$0	\$0	\$0	\$13,666,321

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section VIII

Medicaid Administration Expenditures

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$0	\$0	\$0	\$0
ALLEN	\$26,422	\$13,623	\$699,561	\$739,605
ASHLAND	\$12,943	\$312	\$165,015	\$178,271
ASHTABULA	\$0	\$0	\$0	\$0
ATHENS	\$12,230	\$3,976	\$405,536	\$421,742
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$35,343	\$7,623	\$282,159	\$325,125
BROWN	\$0	\$0	\$0	\$0
BUTLER	\$75,701	\$4,689	\$701,785	\$782,175
CARROLL	\$0	\$0	\$0	\$0
CHAMPAIGN	\$15,218	\$4,120	\$176,845	\$196,184
CLARK	\$22,305	\$667	\$207,640	\$230,613
CLERMONT	\$21,141	\$35	\$203,735	\$224,911
CLINTON	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0
CRAWFORD	\$9,984	\$469	\$113,144	\$123,597
CUYAHOGA	\$163,887	\$147,846	\$3,573,271	\$3,885,004
DARKE	\$5,675	\$58	\$120,790	\$126,523
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$13,432	\$0	\$85,482	\$98,914
ERIE	\$0	\$0	\$0	\$0
FAIRFIELD	\$30,796	\$707	\$306,110	\$337,613
FAYETTE	\$0	\$0	\$0	\$0
FRANKLIN	\$118,680	\$1,305	\$2,962,958	\$3,082,943
FULTON	\$13,576	\$156	\$108,892	\$122,624
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0
GUERNSEY	\$12,947	\$1,520	\$208,685	\$223,152
HAMILTON	\$89,656	\$4,252	\$1,287,678	\$1,381,586
HANCOCK	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0
HENRY	\$12,529	\$446	\$168,708	\$181,683
HIGHLAND	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0
HURON	\$2,064	\$78	\$59,957	\$62,099
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$5,738	\$857	\$166,073	\$172,668
KNOX	\$44,307	\$0	\$377,093	\$421,400
LAKE	\$38,822	\$9,363	\$431,697	\$479,882
LAWRENCE	\$0	\$0	\$0	\$0
LICKING	\$38,915	\$0	\$484,022	\$522,937

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
LOGAN	\$0	\$0	\$0	\$0
LORAIN	\$42,198	\$42	\$604,740	\$646,979
LUCAS	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0
MARION	\$21,318	\$0	\$114,499	\$135,816
MEDINA	\$10,825	\$3,136	\$109,036	\$122,998
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0
MIAMI	\$57,584	\$525	\$385,000	\$443,109
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$174,398	\$38,902	\$2,258,655	\$2,471,955
MORGAN	\$2,515	\$22	\$17,776	\$20,313
MORROW	\$14,049	\$0	\$154,693	\$168,742
MUSKINGUM	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0
PERRY	\$26,340	\$339	\$360,394	\$387,073
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0
PORTAGE	\$14,384	\$1,781	\$207,296	\$223,461
PREBLE	\$29,642	\$204	\$215,081	\$244,927
PUTNAM	\$0	\$0	\$0	\$0
RICHLAND	\$92,525	\$1,721	\$738,290	\$832,536
ROSS	\$19,959	\$120	\$159,095	\$179,173
SANDUSKY	\$22,780	\$4,888	\$462,639	\$490,307
SCIOTO	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0
SHELBY	\$6,054	\$249	\$71,515	\$77,819
STARK	\$0	\$0	\$0	\$0
SUMMIT	\$238,335	\$90,208	\$2,221,329	\$2,549,872
TRUMBULL	\$0	\$0	\$0	\$0
TUSCARAWAS	\$8,956	\$1,139	\$42,977	\$53,072
UNION	\$16,337	\$211	\$104,663	\$121,211
VAN WERT	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0
WARREN	\$30,307	\$3,451	\$230,446	\$264,204
WASHINGTON	\$11,709	\$22	\$89,740	\$101,471
WAYNE	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$1,662,525	\$349,064	\$21,844,702	\$23,856,290

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section IX

Non-Federal Reimbursable Expenditures

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$632	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922	\$4,558
ALLEN	\$123,711	\$10,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,954	\$80,643	\$647,148
ASHLAND	\$104,642	\$41,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,752	\$200,073
ASHTABULA	\$47,492	\$1,076	\$208,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,183	\$616,054
ATHENS	\$268,009	\$8,870	\$102,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,478	\$260,018	\$793,199
AUGLAIZE	\$199,515	\$62,815	\$442,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,271	\$858,105
BELMONT	\$770,652	\$30,689	\$89,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552	\$122,717	\$113,309	\$1,128,773
BROWN	\$105,103	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,919	\$141,141
BUTLER	\$747,564	\$42,815	\$270,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,715	\$35,057	\$1,254,449
CARROLL	\$79,856	\$18,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,770	\$147,841
CHAMPAIGN	\$14,918	\$37,722	\$29,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,244	\$165,461
CLARK	\$43,326	\$159,655	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,523	\$244,702	\$645,463
CLERMONT	\$259,389	\$3,065	\$26,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,751	\$0	\$542,167
CLINTON	\$87,143	\$59,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,959	\$289,094
COLUMBIANA	\$68,314	\$7,135	\$9,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,604	\$140,328
COSHOCTON	\$70,156	\$15,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,796	\$215,405
CRAWFORD	\$18,574	\$29,644	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,027	\$153,744
CUYAHOGA	\$60,128	\$306,342	\$832,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,800	\$1,502,631
DARKE	\$200,435	\$3,408	\$26,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,533	\$81,393	\$470,152
DEFIANCE	\$13,369	\$5,107	\$49,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,161	\$119,496
DELAWARE	\$405,429	\$45,136	\$1,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$0	\$288,293	\$740,379
ERIE	\$16,039	\$113	\$69,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,041
FAIRFIELD	\$166,158	\$48,227	\$216,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,942	\$221,451	\$23,391	\$720,006
FAYETTE	\$15,129	\$41	\$4,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,608	\$28,240
FRANKLIN	\$2,379,261	\$27,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,138	\$313,035	\$3,221,108
FULTON	\$87,617	\$47,252	\$14,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,811	\$224,246
GALLIA	\$13,103	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,005	\$29,221
GEAUGA	\$19,907	\$25,260	\$81,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,642	\$323,780
GREENE	\$20,663	\$51,298	\$178,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,007	\$0	\$0	\$254,481
GUERNSEY	\$2,093	\$8,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,447	\$25,706	\$208,528
HAMILTON	\$2,731,985	\$231,406	\$178,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761,662	\$654,327	\$4,557,776
HANCOCK	\$69,893	\$19,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,502	\$308,649
HARDIN	\$25,120	\$15,704	\$26,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,764	\$100,971
HARRISON	\$15,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,984	\$24,036
HENRY	\$127,211	\$2,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,076	\$23,239	\$380,374
HIGHLAND	\$20,766	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,921	\$70,921
HOCKING	\$13,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,616
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$6,577	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,027	\$197,852
JACKSON	\$47,382	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,888	\$59,163
JEFFERSON	\$10,018	\$56,518	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,053	\$168,719	\$312,358
KNOX	\$1,193,669	\$555,406	\$6,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,082	\$143,566	\$2,078,416
LAKE	\$30,170	\$212,897	\$66,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$577,898	\$63,492	\$950,838
LAWRENCE	\$46,054	\$15,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,974	\$108,685
LICKING	\$122,140	\$10,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,690	\$253,221
LOGAN	\$181,979	\$6,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687,063	\$0	\$152,118	\$1,028,105
LORAIN	\$541,414	\$212,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$519,426	\$123,831	\$1,397,446
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$260	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,716	\$2,714
MAHONING	\$453,588	\$33,623	\$130,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,466	\$854,425
MARION	\$203,526	\$3,193	\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,723	\$66,488	\$453,429
MEDINA	\$161,361	\$9,293	\$48,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,967	\$275,389
MEIGS	\$43,203	\$6,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,255	\$73,411
MERCER	\$84,375	\$55,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,107	\$383,392
MIAMI	\$140,490	\$10,509	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,962	\$258,383

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

NON-FEDERAL REIMBURSABLE

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MONROE	\$9,892	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800	\$16,737
MONTGOMERY	\$59,013	\$349,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,523	\$428,293	\$2,115,988
MORGAN	\$52,478	\$32,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,853	\$200,168
MORROW	\$85,897	\$163,075	\$35,020	\$0	\$45,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,046	\$40,480	\$711,742
MUSKINGUM	\$49,400	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,182	\$87,781
NOBLE	\$9,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,874	\$36,924
OTTAWA	\$198,209	\$46,081	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,499	\$291,790
PAULDING	\$27,161	\$5,634	\$14,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,360
PERRY	\$1,506	\$11,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,353	\$8,970	\$280,489
PICKAWAY	\$19,598	\$10,419	\$44,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,515	\$117,481
PIKE	\$30,809	\$25,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,098	\$105,649
PORTAGE	\$490,920	\$25,398	\$103,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,782	\$1,004,592
PREBLE	\$53,410	\$13,560	\$21,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,656	\$171,136
PUTNAM	\$35,261	\$12,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,125
RICHLAND	\$185,022	\$14,029	\$166,160	\$0	\$0	\$143,221	\$0	\$157,987	\$134,334	\$0	\$0	\$0	\$410,761	\$47,609	\$1,259,123
ROSS	\$7,449	\$46,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,770	\$66,873
SANDUSKY	\$11,751	\$5,897	\$152,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,660	\$83,194	\$535,573
SCIOTO	\$106,554	\$19,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,576	\$190,162
SENECA	\$104,023	\$3,747	\$100,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,025
SHELBY	\$186,736	\$48,893	\$656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,571	\$507,857
STARK	\$94,721	\$82,124	\$435,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,759	\$879,790
SUMMIT	\$785,900	\$254,815	\$112,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198,011	\$0	\$3,351,231
TRUMBULL	\$41,939	\$36,192	\$188,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,109	\$519,172
TUSCARAWAS	\$79,883	\$17,491	\$9,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,309	\$222,681
UNION	\$67,700	\$3,303	\$44,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,302	\$133,429
VAN WERT	\$12,622	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,716	\$47,381
VINTON	\$36,700	\$8,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,630	\$61,205
WARREN	\$412,818	\$10,921	\$142,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,718	\$878,355
WASHINGTON	\$61,103	\$60,061	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,885	\$400,073
WAYNE	\$8,665	\$220	\$51,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,205	\$116,965
WILLIAMS	\$6,106	\$27,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,884	\$41,541
WOOD	\$267,584	\$10,799	\$62,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,211
WYANDOT	\$39,713	\$33,295	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,740	\$107,748
TOTAL	\$16,317,770	\$3,947,041	\$4,940,738	\$0	\$45,224	\$143,221	\$0	\$157,987	\$134,334	\$0	\$0	\$736,948	\$9,596,981	\$9,099,001	\$45,119,244

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section X

Support Services Expenditures

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$78,828	\$149,101	\$150,526	\$92,972	\$471,427
ALLEN	\$257,686	\$729,073	\$525,141	\$169,235	\$1,681,135
ASHLAND	\$53,918	\$513,811	\$323,531	\$204,894	\$1,096,153
ASHTABULA	\$50,497	\$654,764	\$910,149	\$139,154	\$1,754,564
ATHENS	\$107,452	\$469,514	\$454,094	\$89,306	\$1,120,365
AUGLAIZE	\$34,499	\$557,419	\$178,728	\$0	\$770,646
BELMONT	\$115,081	\$294,861	\$260,631	\$151,192	\$821,764
BROWN	\$57,208	\$88,365	\$106,397	\$0	\$251,970
BUTLER	\$212,574	\$1,020,234	\$1,408,684	\$0	\$2,641,492
CARROLL	\$71,088	\$240,353	\$330,229	\$51,593	\$693,263
CHAMPAIGN	\$98,899	\$655,180	\$334,292	\$474	\$1,088,845
CLARK	\$275,529	\$4,065,128	\$1,422,481	\$168,191	\$5,931,328
CLERMONT	\$192,974	\$45,886	\$832,205	\$131,049	\$1,202,113
CLINTON	\$48,141	\$300,043	\$310,351	\$15,727	\$674,262
COLUMBIANA	\$0	\$829,964	\$459,979	\$35,168	\$1,325,111
COSHOCTON	\$8,272	\$387,898	\$217,516	\$37,450	\$651,137
CRAWFORD	\$45,600	\$142,649	\$144,498	\$0	\$332,748
CUYAHOGA	\$3,440,895	\$8,369,719	\$7,151,087	\$356,582	\$19,318,283
DARKE	\$69,752	\$316,005	\$240,454	\$46,101	\$672,314
DEFIANCE	\$19,514	\$193,859	\$152,489	\$63,960	\$429,822
DELAWARE	\$164,547	\$483,190	\$152,454	\$0	\$800,191
ERIE	\$204	\$0	\$390,645	\$119,512	\$510,361
FAIRFIELD	\$138,777	\$590,415	\$743,801	\$59,141	\$1,532,134
FAYETTE	\$69,966	\$279,758	\$217,915	\$0	\$567,640
FRANKLIN	\$834,637	\$2,400,672	\$5,450,597	\$433,782	\$9,119,689
FULTON	\$44,265	\$302,628	\$187,394	\$0	\$534,287
GALLIA	\$56,154	\$277,789	\$190,866	\$73,989	\$598,799
GEAUGA	\$257,201	\$621,194	\$819,511	\$160,808	\$1,858,715
GREENE	\$37,418	\$1,799,450	\$1,328,178	\$31,006	\$3,196,052
GUERNSEY	\$109,701	\$399,936	\$250,393	\$138,658	\$898,688
HAMILTON	\$546,660	\$8,745,826	\$2,639,624	\$177,160	\$12,109,270
HANCOCK	\$158,037	\$401,447	\$453,377	\$221,724	\$1,234,586
HARDIN	\$22,823	\$248,612	\$99,058	\$54,565	\$425,058
HARRISON	\$48,706	\$33,294	\$113,872	\$0	\$195,872
HENRY	\$48,727	\$467,346	\$242,461	\$171,923	\$930,457
HIGHLAND	\$22,417	\$260,618	\$95,067	\$107,222	\$485,324
HOCKING	\$22,114	\$206,057	\$85,897	\$0	\$314,068
HOLMES	\$59,620	\$393,454	\$275,431	\$150,161	\$878,666
HURON	\$77,059	\$420,626	\$41,131	\$14,835	\$553,652
JACKSON	\$46,256	\$68,543	\$153,163	\$0	\$267,961
JEFFERSON	\$122,931	\$768,704	\$506,838	\$235,116	\$1,633,589
KNOX	\$137,003	\$13,257	\$455,448	\$0	\$605,708
LAKE	\$595,381	\$697,755	\$2,544,287	\$1,039,857	\$4,877,280
LAWRENCE	\$129,321	\$551,235	\$366,546	\$40,180	\$1,087,282
LICKING	\$112,021	\$1,097,285	\$349,050	\$0	\$1,558,357

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
LOGAN	\$195	\$564,572	\$474,498	\$211,855	\$1,251,120
LORAIN	\$610,164	\$3,607,119	\$1,238,033	\$117,099	\$5,572,415
LUCAS	\$332,011	\$3,171,944	\$2,834,566	\$0	\$6,338,522
MADISON	\$30,688	\$101,017	\$310,431	\$122,450	\$564,587
MAHONING	\$550,485	\$669,752	\$1,112,382	\$121,149	\$2,453,768
MARION	\$136,131	\$0	\$358,540	\$98,916	\$593,587
MEDINA	\$291,228	\$435,162	\$940,347	\$211,310	\$1,878,047
MEIGS	\$4,945	\$125,369	\$106,275	\$63,670	\$300,258
MERCER	\$30,369	\$399,476	\$175,438	\$0	\$605,283
MIAMI	\$128,329	\$1,252,293	\$304,524	\$13,261	\$1,698,407
MONROE	\$10,227	\$70,122	\$106,235	\$26,312	\$212,895
MONTGOMERY	\$799,909	\$662,822	\$2,028,473	\$0	\$3,491,204
MORGAN	\$34,298	\$162,569	\$79,113	\$0	\$275,981
MORROW	\$184,353	\$0	\$368,343	\$0	\$552,696
MUSKINGUM	\$172,343	\$602,956	\$293,435	\$117,293	\$1,186,027
NOBLE	\$471	\$47	\$961	\$0	\$1,479
OTTAWA	\$526	\$394,975	\$347,200	\$39,000	\$781,701
PAULDING	\$55,691	\$114,437	\$90,537	\$8,451	\$269,117
PERRY	\$91,361	\$424,616	\$302,359	\$79,152	\$897,488
PICKAWAY	\$77,635	\$91,746	\$138,662	\$52,182	\$360,224
PIKE	\$171,822	\$238,065	\$135,771	\$15,759	\$561,417
PORTAGE	\$231,614	\$693,568	\$784,619	\$94,701	\$1,804,502
PREBLE	\$50,245	\$151,978	\$83,660	\$0	\$285,883
PUTNAM	\$0	\$123,413	\$184,346	\$85,534	\$393,292
RICHLAND	\$191,471	\$1,158,022	\$1,405,061	\$593,947	\$3,348,501
ROSS	\$74,042	\$154,683	\$222,870	\$48,717	\$500,311
SANDUSKY	\$64,536	\$447,001	\$329,164	\$106,090	\$946,791
SCIOTO	\$157,353	\$1,282,003	\$528,713	\$4,980	\$1,973,049
SENECA	\$193,901	\$360,531	\$320,601	\$108,169	\$983,202
SHELBY	\$298,237	\$397,631	\$341,871	\$0	\$1,037,739
STARK	\$844,452	\$4,518,531	\$1,590,749	\$236,773	\$7,190,504
SUMMIT	\$706,006	\$382,948	\$2,371,268	\$308,833	\$3,769,055
TRUMBULL	\$238,978	\$2,466,260	\$538,696	\$166,908	\$3,410,842
TUSCARAWAS	\$210,738	\$841,235	\$493,898	\$37,075	\$1,582,946
UNION	\$52,979	\$972,476	\$210,179	\$19,334	\$1,254,967
VAN WERT	\$124,948	\$150,671	\$235,292	\$0	\$510,911
VINTON	\$36	\$19,486	\$61,472	\$0	\$80,994
WARREN	\$140,655	\$110,350	\$544,130	\$0	\$795,135
WASHINGTON	\$0	\$823,760	\$410,385	\$66,358	\$1,300,503
WAYNE	\$135,834	\$542,247	\$234,683	\$41,423	\$954,186
WILLIAMS	\$30,928	\$168,050	\$67,076	\$0	\$266,054
WOOD	\$576,553	\$1,429,155	\$1,872,100	\$484,694	\$4,362,502
WYANDOT	\$54,003	\$188,953	\$119,917	\$48,212	\$411,086
TOTAL	\$17,191,041	\$72,024,927	\$58,763,341	\$8,732,295	\$156,711,604

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

Section XI

Program Expenditures

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$82,632	\$0	\$178,581	\$1,238,323	\$0	\$0	\$16,611	\$18,415	\$219,268	\$4,558	\$1,758,388
ALLEN	\$615,193	\$773,265	\$1,985,909	\$5,566,314	\$739,605	\$0	\$310,224	\$82,227	\$1,346,925	\$647,148	\$12,066,811
ASHLAND	\$500,270	\$619,579	\$1,040,006	\$2,998,166	\$178,271	\$0	\$29,040	\$51,732	\$228,412	\$200,073	\$5,845,549
ASHTABULA	\$2,398,627	\$494,924	\$1,603,501	\$4,747,124	\$0	\$0	\$292,919	\$0	\$952,916	\$616,054	\$11,106,064
ATHENS	\$283,624	\$257,897	\$1,387,124	\$3,277,439	\$421,742	\$0	\$659,315	\$50,089	\$539,668	\$793,199	\$7,670,097
AUGLAIZE	\$1,049,765	\$0	\$0	\$2,347,299	\$0	\$0	\$117,290	\$101,908	\$424,809	\$858,105	\$4,899,175
BELMONT	\$234,155	\$518,887	\$1,291,789	\$2,840,460	\$325,125	\$0	\$256,258	\$40,404	\$336,533	\$1,128,773	\$6,972,384
BROWN	\$33,758	\$0	\$12,690	\$1,133,215	\$0	\$0	\$62,864	\$38,811	\$194,800	\$141,141	\$1,617,279
BUTLER	\$3,196,166	\$0	\$0	\$9,285,013	\$782,175	\$0	\$2,819,049	\$476,076	\$5,084,068	\$1,254,449	\$22,896,995
CARROLL	\$192,471	\$515,928	\$982,395	\$1,774,213	\$0	\$0	\$52,526	\$42,807	\$320,841	\$147,841	\$4,029,021
CHAMPAIGN	\$696,498	\$562,610	\$39,469	\$2,791,618	\$196,184	\$0	\$230,629	\$46,765	\$433,780	\$165,461	\$5,163,015
CLARK	\$874,910	\$0	\$0	\$9,891,629	\$230,613	\$8,716,215	\$1,122,603	\$107,343	\$2,510,352	\$645,463	\$24,099,128
CLERMONT	\$2,630,279	\$0	\$2,371,537	\$7,441,069	\$224,911	\$0	\$1,225,016	\$117,570	\$892,650	\$542,167	\$15,445,199
CLINTON	\$250,942	\$478,786	\$0	\$1,709,929	\$0	\$0	\$155,739	\$24,374	\$450,950	\$289,094	\$3,359,814
COLUMBIANA	\$708,006	\$706,888	\$2,427,707	\$6,705,706	\$0	\$0	\$23,303	\$5,873	\$782,838	\$140,328	\$11,500,649
COSHOCTON	\$553,961	\$1,167,743	\$739,339	\$2,542,678	\$0	\$0	\$0	\$7,735	\$434,402	\$215,405	\$5,661,263
CRAWFORD	\$158,831	\$646,531	\$166,157	\$1,919,811	\$123,597	\$0	\$112,975	\$80,049	\$368,204	\$153,744	\$3,729,898
CUYAHOGA	\$13,964,861	\$2,097,402	\$8,293,590	\$82,346,534	\$3,885,004	\$26,427,026	\$6,742,149	\$1,831,979	\$13,522,879	\$1,502,631	\$160,614,054
DARKE	\$152,662	\$722,503	\$12,111	\$3,090,437	\$126,523	\$0	\$70,166	\$39,405	\$521,207	\$470,152	\$5,205,166
DEFIANCE	\$367,561	\$1,219,433	\$717,310	\$1,480,070	\$0	\$0	\$80,443	\$21,485	\$222,517	\$119,496	\$4,228,315
DELAWARE	\$3,316,638	\$968,044	\$28,532	\$1,915,364	\$98,914	\$0	\$2,366,353	\$2,256,580	\$2,446,506	\$740,379	\$14,137,310
ERIE	\$1,253,588	\$218,349	\$21,169	\$2,221,913	\$0	\$0	\$214,501	\$16,474	\$1,394,068	\$86,041	\$5,426,104
FAIRFIELD	\$673,622	\$800,580	\$1,675,929	\$4,999,894	\$337,613	\$0	\$351,336	\$281,987	\$1,534,445	\$720,006	\$11,375,412
FAYETTE	\$390,352	\$584,937	\$382	\$1,255,200	\$0	\$0	\$127,284	\$194,998	\$393,275	\$28,240	\$2,974,667
FRANKLIN	\$8,170,757	\$13,564,309	\$22,108,536	\$75,765,887	\$3,082,943	\$0	\$28,283,904	\$0	\$16,952,404	\$3,221,108	\$171,149,848
FULTON	\$776,648	\$0	\$0	\$1,776,395	\$122,624	\$0	\$69,540	\$33,612	\$520,241	\$224,246	\$3,523,306
GALLIA	\$17,141	\$602,263	\$628,082	\$917,594	\$0	\$0	\$0	\$11,197	\$315,711	\$29,221	\$2,521,209
GEAUGA	\$1,471,123	\$815,659	\$1,643,528	\$4,111,348	\$0	\$4,272,400	\$931,995	\$99,729	\$899,305	\$323,780	\$14,568,867
GREENE	\$2,987,816	\$0	\$0	\$6,948,288	\$0	\$0	\$949,356	\$376,450	\$990,673	\$254,481	\$12,507,065
GUERNSEY	\$340,654	\$17,682	\$296,721	\$2,468,700	\$223,152	\$0	\$211,477	\$27,143	\$428,339	\$208,528	\$4,222,397
HAMILTON	\$4,594,577	\$0	\$18,273,645	\$36,398,889	\$1,381,586	\$0	\$9,547,854	\$641,591	\$9,958,364	\$4,557,776	\$85,354,280
HANCOCK	\$580,890	\$622,508	\$1,269,223	\$2,320,085	\$0	\$3,730,179	\$222,738	\$39,513	\$663,764	\$308,649	\$9,757,549
HARDIN	\$270,994	\$467,987	\$304,026	\$1,571,379	\$0	\$0	\$236,435	\$291	\$128,933	\$100,971	\$3,081,016
HARRISON	\$14,237	\$585,794	\$0	\$664,557	\$0	\$0	\$7,795	\$8,477	\$64,403	\$24,036	\$1,369,298
HENRY	\$371,172	\$1,760,464	\$0	\$1,244,037	\$181,683	\$959,256	\$417,423	\$40,142	\$627,747	\$380,374	\$5,982,297
HIGHLAND	\$587,763	\$237,311	\$370,819	\$2,407,717	\$0	\$0	\$68,680	\$11,244	\$421,864	\$70,921	\$4,176,319
HOCKING	\$198,562	\$0	\$5,864	\$1,791,977	\$0	\$0	\$16,523	\$21,437	\$420,525	\$13,616	\$2,468,505
HOLMES	\$282,089	\$715,712	\$1,242,119	\$2,636,590	\$0	\$0	\$0	\$98,442	\$456,117	\$0	\$5,431,068
HURON	\$564,703	\$0	\$577,050	\$5,616,259	\$62,099	\$0	\$41,257	\$24,092	\$292,518	\$197,852	\$7,375,831
JACKSON	\$613	\$263,248	\$609,394	\$755,888	\$0	\$0	\$42,939	\$5,486	\$105,958	\$59,163	\$1,842,688
JEFFERSON	\$129,380	\$412,617	\$1,685,660	\$2,684,321	\$172,668	\$2,710,391	\$156,874	\$14,054	\$632,749	\$312,358	\$8,911,072
KNOX	\$257,607	\$0	\$0	\$403,658	\$421,400	\$0	\$537,394	\$18,316	\$792,299	\$2,078,416	\$4,509,089
LAKE	\$2,034,602	\$1,373,646	\$4,270,858	\$15,894,289	\$479,882	\$15,344,030	\$983,596	\$777,533	\$1,091,694	\$950,838	\$43,200,968
LAWRENCE	\$422,686	\$1,101,357	\$1,331,811	\$1,778,502	\$0	\$0	\$169,828	\$17,290	\$627,709	\$108,685	\$5,557,868
LICKING	\$1,215,428	\$564,950	\$13,390	\$5,087,046	\$522,937	\$0	\$326,306	\$104,951	\$2,058,616	\$253,221	\$10,146,844
LOGAN	\$571,552	\$2,251,324	\$59,127	\$2,131,252	\$0	\$0	\$121,154	\$56,295	\$364,785	\$1,028,105	\$6,583,594
LORAIN	\$1,563,496	\$695,201	\$4,736,037	\$16,944,658	\$646,979	\$2,046,022	\$3,586,166	\$531,162	\$2,335,098	\$1,397,446	\$34,482,266

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
LUCAS	\$4,257,340	\$18,382	\$2,763,588	\$32,276,436	\$0	\$0	\$717,015	\$759,737	\$7,418,036	\$0	\$48,210,534
MADISON	\$473,370	\$621,051	\$265,268	\$2,325,785	\$0	\$0	\$109	\$650,758	\$312,528	\$2,714	\$4,651,583
MAHONING	\$0	\$0	\$3,857,440	\$12,250,283	\$0	\$0	\$669,891	\$150,714	\$2,729,232	\$854,425	\$20,511,986
MARION	\$193,192	\$79,503	\$44,586	\$2,897,030	\$135,816	\$0	\$184,434	\$0	\$325,800	\$453,429	\$4,313,791
MEDINA	\$1,431,875	\$1,259,991	\$2,011,122	\$8,956,094	\$122,998	\$0	\$665,598	\$219,723	\$2,517,666	\$275,389	\$17,460,457
MEIGS	\$23,868	\$363,031	\$254,727	\$1,083,138	\$0	\$0	\$101,866	\$15,077	\$264,261	\$73,411	\$2,179,379
MERCER	\$352,337	\$42,542	\$179,496	\$3,585,827	\$0	\$0	\$275,235	\$20,040	\$562,512	\$383,392	\$5,401,382
MIAMI	\$826,189	\$530,115	\$213,004	\$4,734,830	\$443,109	\$0	\$2,014,133	\$94,555	\$2,177,927	\$258,383	\$11,292,245
MONROE	\$48,784	\$221,860	\$233,884	\$741,516	\$0	\$0	\$0	\$2,124	\$55,984	\$16,737	\$1,320,888
MONTGOMERY	\$6,085,972	\$4,012,159	\$1,522,556	\$23,721,262	\$2,471,955	\$0	\$2,132,431	\$390,962	\$3,344,719	\$2,115,988	\$45,798,004
MORGAN	\$43,379	\$0	\$0	\$856,632	\$20,313	\$0	\$256,030	\$15,255	\$217,304	\$200,168	\$1,609,080
MORROW	\$41,400	\$0	\$0	\$1,263,858	\$168,742	\$0	\$69,949	\$26,158	\$188,552	\$711,742	\$2,470,402
MUSKINGUM	\$852,385	\$632,525	\$1,423,537	\$2,806,539	\$0	\$0	\$84,731	\$63,261	\$952,936	\$87,781	\$6,903,695
NOBLE	\$76,929	\$4,058	\$61,883	\$58,503	\$0	\$0	\$2,493	\$15,873	\$100,913	\$36,924	\$357,576
OTTAWA	\$727,360	\$0	\$0	\$2,943,397	\$0	\$0	\$547,598	\$42,787	\$1,475,517	\$291,790	\$6,028,448
PAULDING	\$169,795	\$0	\$225,805	\$1,100,815	\$0	\$0	\$24,333	\$11,453	\$195,518	\$47,360	\$1,775,079
PERRY	\$515,209	\$0	\$65,840	\$2,589,124	\$387,073	\$0	\$119,745	\$79,953	\$529,718	\$280,489	\$4,567,151
PICKAWAY	\$536,776	\$558,688	\$503,204	\$1,228,344	\$0	\$0	\$401,064	\$0	\$524,530	\$117,481	\$3,870,088
PIKE	\$468,213	\$200,544	\$244,534	\$1,610,169	\$0	\$0	\$121,582	\$20,715	\$348,543	\$105,649	\$3,119,950
PORTAGE	\$2,298,536	\$1,260,593	\$1,223,422	\$7,614,881	\$223,461	\$0	\$1,500,515	\$285,840	\$1,246,554	\$1,004,592	\$16,658,395
PREBLE	\$54,640	\$0	\$0	\$1,636,139	\$244,927	\$0	\$0	\$0	\$179,868	\$171,136	\$2,286,710
PUTNAM	\$223,746	\$0	\$116	\$1,615,419	\$0	\$0	\$38,664	\$9,164	\$333,320	\$48,125	\$2,268,556
RICHLAND	\$1,150,409	\$1,880,564	\$422,462	\$6,271,553	\$832,536	\$6,831,768	\$389,475	\$284,120	\$1,610,344	\$1,259,123	\$20,932,353
ROSS	\$442,172	\$615,338	\$2,279,436	\$2,240,677	\$179,173	\$0	\$295,691	\$47,478	\$871,927	\$66,873	\$7,038,764
SANDUSKY	\$233,469	\$311,438	\$1,270,775	\$3,034,663	\$490,307	\$0	\$79,184	\$37,432	\$587,172	\$535,573	\$6,580,013
SCIOTO	\$400,092	\$673,345	\$2,234,432	\$2,666,231	\$0	\$0	\$661,611	\$53,362	\$1,039,945	\$190,162	\$7,919,180
SENECA	\$703,103	\$0	\$1,773,298	\$3,630,053	\$0	\$0	\$468,938	\$25,987	\$782,166	\$208,025	\$7,591,570
SHELBY	\$631,247	\$2,477,077	\$0	\$2,310,117	\$77,819	\$0	\$270,312	\$5,912	\$504,365	\$507,857	\$6,784,706
STARK	\$1,473,654	\$2,336,348	\$7,078,532	\$23,144,352	\$0	\$0	\$2,047,003	\$415,319	\$3,990,172	\$879,790	\$41,365,170
SUMMIT	\$4,340,050	\$932,221	\$724,467	\$29,677,386	\$2,549,872	\$0	\$3,643,762	\$0	\$6,302,418	\$3,351,231	\$51,521,407
TRUMBULL	\$1,657,152	\$2,017,063	\$3,236,829	\$13,057,300	\$0	\$0	\$2,865,690	\$34,215	\$2,581,466	\$519,172	\$25,968,887
TUSCARAWAS	\$539,292	\$592,993	\$894,038	\$4,031,105	\$53,072	\$0	\$28,927	\$199,669	\$1,423,627	\$222,681	\$7,985,404
UNION	\$436,791	\$1,713,389	\$0	\$3,363,773	\$121,211	\$20,908	\$589,165	\$0	\$1,036,175	\$133,429	\$7,414,841
VAN WERT	\$255,689	\$149,740	\$0	\$1,994,643	\$0	\$0	\$122,111	\$3,517	\$372,640	\$47,381	\$2,945,722
VINTON	\$40,856	\$0	\$0	\$469,797	\$0	\$0	\$25,306	\$13,229	\$126,888	\$61,205	\$737,282
WARREN	\$1,988,898	\$804,030	\$322,817	\$7,644,019	\$264,204	\$0	\$1,076,014	\$325,138	\$1,528,701	\$878,355	\$14,832,178
WASHINGTON	\$711,871	\$605,160	\$725,390	\$3,418,636	\$101,471	\$0	\$740,507	\$43,100	\$740,334	\$400,073	\$7,486,542
WAYNE	\$422,342	\$538,239	\$2,999,245	\$5,729,770	\$0	\$0	\$233,925	\$142,346	\$959,629	\$116,965	\$11,142,461
WILLIAMS	\$464,175	\$14,788	\$49,269	\$1,771,025	\$0	\$0	\$348,872	\$33,301	\$488,705	\$41,541	\$3,211,676
WOOD	\$1,176,433	\$318,297	\$1,686,697	\$7,917,542	\$0	\$7,363,880	\$7,389,109	\$216,544	\$1,312,768	\$341,211	\$27,722,481
WYANDOT	\$109,861	\$286,404	\$286,295	\$967,443	\$0	\$0	\$128,341	\$17,975	\$88,234	\$107,748	\$1,992,302
TOTAL	\$98,882,717	\$65,477,791	\$125,479,112	\$599,074,843	\$23,856,290	\$78,422,074	\$95,699,186	\$13,666,321	\$129,055,739	\$45,119,244	\$1,274,733,318

Reflects unaudited CY2009 Operating Expenditure and Revenue reports as filed.

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS		
ADAMS	\$247,213	\$471,422	\$759,749	\$0	\$480	\$0	\$2,625	\$0	\$0	\$0	\$0	\$272,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,558	\$1,758,388	
ALLEN	\$423,390	\$1,670,296	\$6,656,310	\$0	\$326,411	\$171,650	\$0	\$78,215	\$77,740	\$0	\$0	\$1,790,411	\$16,886	\$101,978	\$0	\$0	\$101,088	\$0	\$5,289	\$0	\$647,148	\$12,066,811		
ASHLAND	\$409,894	\$1,054,475	\$3,065,922	\$0	\$22,702	\$155,614	\$0	\$88,879	\$87,804	\$0	\$0	\$760,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,073	\$5,845,549	
ASHTABULA	\$808,676	\$1,753,488	\$5,198,579	\$0	\$272,235	\$202,138	\$12,166	\$262,119	\$90,457	\$0	\$0	\$1,890,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,054	\$11,106,064	
ATHENS	\$317,775	\$1,111,496	\$4,747,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793,199	\$7,670,097	
AUGLAIZE	\$494,991	\$707,831	\$1,682,666	\$0	\$108,468	\$87,056	\$0	\$57,568	\$71,654	\$37,914	\$0	\$789,192	\$0	\$0	\$0	\$0	\$0	\$0	\$3,728	\$0	\$858,105	\$4,899,175		
BELMONT	\$648,570	\$791,076	\$2,611,462	\$0	\$0	\$0	\$0	\$39,663	\$14,530	\$0	\$0	\$1,376,024	\$203,994	\$892	\$759	\$373	\$10,313	\$0	\$0	\$0	\$0	\$1,128,773	\$6,972,384	
BROWN	\$267,431	\$251,851	\$585,217	\$0	\$26,938	\$0	\$0	\$0	\$0	\$0	\$0	\$303,822	\$40,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,141	\$1,617,279	
BUTLER	\$2,109,989	\$2,598,677	\$12,493,035	\$5,500	\$335,208	\$493,189	\$0	\$255,721	\$266,187	\$193,180	\$0	\$2,303,626	\$555,180	\$0	\$0	\$0	\$0	\$0	\$0	\$33,054	\$1,254,449	\$22,896,995		
CARROLL	\$332,273	\$675,049	\$2,082,723	\$0	\$105,304	\$0	\$89,222	\$0	\$56,111	\$39,497	\$0	\$456,910	\$44,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,029,021	
CHAMPAIGN	\$389,576	\$1,051,123	\$2,446,938	\$4,513	\$194,528	\$80,942	\$6,094	\$139,052	\$147,860	\$0	\$0	\$492,201	\$44,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,461	\$5,163,015	
CLARK	\$2,284,356	\$5,771,673	\$11,446,768	\$15,000	\$1,285,539	\$31,331	\$6,045	\$14,229	\$18,183	\$0	\$0	\$1,991,718	\$538,925	\$0	\$0	\$0	\$0	\$0	\$49,898	\$645,463	\$24,099,128			
CLERMONT	\$1,424,622	\$1,199,048	\$9,789,873	\$0	\$349,339	\$345,420	\$0	\$277,870	\$298,302	\$0	\$0	\$1,149,378	\$69,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542,167	\$15,445,199	
CLINTON	\$406,685	\$614,270	\$1,623,459	\$0	\$57,460	\$68,796	\$1,800	\$65	\$0	\$0	\$0	\$277,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,094	\$3,359,814	
COLUMBIANA	\$720,943	\$1,317,976	\$7,028,141	\$0	\$195,581	\$181,683	\$2,650	\$49,403	\$35,588	\$0	\$0	\$1,828,356	\$20,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,328	\$11,500,649	
COSHOCTON	\$894,575	\$635,684	\$2,690,975	\$0	\$124,080	\$137,689	\$0	\$235,003	\$4,176	\$0	\$0	\$723,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,405	\$5,661,263	
CRAWFORD	\$295,652	\$303,104	\$2,397,843	\$0	\$77,251	\$76,278	\$8,975	\$0	\$12,874	\$0	\$0	\$394,661	\$9,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,744	\$3,729,898	
CUYAHOGA	\$6,710,015	\$19,011,942	\$97,794,227	\$0	\$1,486,759	\$2,426,389	\$1,317,762	\$1,552,283	\$913,718	\$224,758	\$0	\$23,760,911	\$155,237	\$135,739	\$260,501	\$0	\$0	\$0	\$3,142,903	\$218,276	\$1,502,631	\$160,614,054		
DARKE	\$223,548	\$668,905	\$2,557,021	\$0	\$32,690	\$139,767	\$0	\$34,595	\$55,204	\$0	\$0	\$1,023,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,152	\$5,205,166	
DEFAANCE	\$295,587	\$424,715	\$2,231,459	\$0	\$0	\$70,744	\$152,597	\$0	\$94,377	\$51,283	\$0	\$713,816	\$33,270	\$40,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,496	\$4,228,315	
DELAWARE	\$1,819,242	\$755,055	\$8,086,128	\$0	\$113,397	\$491,560	\$65,905	\$286,742	\$201,204	\$0	\$0	\$1,150,358	\$357,557	\$0	\$69,784	\$0	\$0	\$0	\$0	\$0	\$0	\$740,379	\$14,137,310	
ERIE	\$957,576	\$510,248	\$2,625,551	\$0	\$119,058	\$96,842	\$0	\$58,531	\$60,730	\$0	\$0	\$893,897	\$17,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,041	\$5,426,104	
FAIRFIELD	\$1,007,352	\$1,483,907	\$5,788,217	\$0	\$202,314	\$217,142	\$0	\$145,436	\$139,626	\$19,260	\$0	\$1,515,296	\$136,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,006	\$11,375,412	
FAYETTE	\$496,823	\$567,598	\$1,481,976	\$0	\$30,122	\$21,205	\$1,940	\$27,183	\$0	\$0	\$0	\$304,592	\$14,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,240	\$2,974,667	
FRANKLIN	\$6,483,800	\$9,092,015	\$83,612,762	\$0	\$2,072,492	\$3,323,211	\$5,744,313	\$3,259,715	\$2,099,108	\$13,858	\$199,982	\$24,961,517	\$27,065,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,221,108	\$171,149,848	
FULTON	\$365,243	\$487,034	\$1,774,354	\$0	\$45,142	\$97,647	\$0	\$86,674	\$0	\$0	\$0	\$442,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,246	\$3,523,306	
GALLIA	\$323,675	\$598,684	\$1,147,987	\$0	\$62,248	\$65,222	\$0	\$30,977	\$19,205	\$0	\$0	\$243,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,221	\$2,521,209	
GEAUGA	\$946,918	\$1,833,455	\$8,714,591	\$7,270	\$845,210	\$297,302	\$34,295	\$135,926	\$177,026	\$724,428	\$16,799	\$904,695	\$125,405	\$0	\$0	\$0	\$133,767	\$0	\$0	\$0	\$0	\$323,780	\$14,568,867	
GREENE	\$1,002,694	\$3,144,754	\$5,649,635	\$2,734	\$182,764	\$278,798	\$8,190	\$181,173	\$126,155	\$0	\$0	\$1,610,133	\$165,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,481	\$12,507,065	
GUERNSEY	\$257,956	\$890,405	\$2,194,300	\$0	\$0	\$28,712	\$5,880	\$2,521	\$10,684	\$0	\$0	\$611,871	\$11,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,528	\$4,222,397	
HAMILTON	\$5,292,592	\$11,877,864	\$48,178,837	\$0	\$756,839	\$1,408,261	\$1,725	\$1,268,055	\$962,079	\$0	\$0	\$11,034,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,557,776	\$85,354,280	
HANCOCK	\$765,279	\$1,215,331	\$5,503,485	\$16,500	\$544,232	\$218,701	\$24,558	\$125,520	\$150,033	\$9,572	\$0	\$875,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,649	\$9,757,549	
HARDIN	\$304,517	\$409,354	\$1,396,841	\$0	\$106,454	\$107,636	\$0	\$64,104	\$71,731	\$0	\$0	\$519,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,971	\$3,081,016	
HARRISON	\$203,078	\$195,872	\$749,738	\$0	\$2,295	\$1,476	\$0	\$0	\$0	\$0	\$0	\$192,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,036	\$1,369,298	
HENRY	\$401,972	\$927,608	\$3,324,885	\$0	\$221,204	\$18,942	\$7,935	\$75,058	\$11,030	\$0	\$0	\$522,341	\$90,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,374	\$5,982,297	
HIGHLAND	\$506,441	\$485,091	\$2,235,809	\$0	\$72,561	\$60,351	\$0	\$0	\$8,283	\$0	\$0	\$699,209	\$37,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,921	\$4,176,319	
HOCKING	\$498,227	\$314,068	\$1,340,168	\$0	\$85,013	\$5,198	\$0	\$11,579	\$15,009	\$0	\$0	\$185,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,616	\$2,468,505	
HOLMES	\$584,055	\$878,666	\$2,549,986	\$0	\$113,873	\$159,814	\$0	\$163,215	\$144,761	\$0	\$0	\$836,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,431,068	
HURON	\$238,595	\$553,403	\$5,876,808	\$0	\$121,267	\$54,251	\$0	\$0	\$0	\$0	\$0	\$333,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,852	\$7,375,831	
JACKSON	\$228,036	\$266,068	\$890,013	\$0	\$44,309	\$22,975	\$0	\$10,488	\$18,943	\$0	\$0	\$302,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,163	\$1,842,688	
JEFFERSON	\$288,300	\$1,577,071	\$5,051,255	\$12,614	\$385,587	\$152,982	\$6,300	\$34,007	\$105,669	\$0	\$0	\$834,048	\$30,232	\$56,322	\$2,508	\$21,850	\$39,970	\$0	\$0	\$0	\$0	\$312,358	\$8,911,072	
KNOX	\$285,377	\$50,302	\$1,950,498	\$0	\$0	\$19,514	\$0	\$3,388	\$4,539	\$0	\$0	\$0	\$75,370	\$0	\$3,097	\$34,587	\$0	\$0	\$4,000	\$2,078,416	\$4,509,089			
LAKE	\$3,711,699	\$4,664,383	\$26,888,778	\$0	\$1,590,646	\$828,432	\$230,569	\$252,515	\$189,099	\$489,235	\$0	\$2,997,016	\$73,623	\$0	\$0	\$186,257	\$174,879	\$0	\$0	\$0	\$0	\$950,838	\$43,200,968	
LAWRENCE	\$588,340	\$1,071,625	\$2,941,553	\$0	\$121,500	\$113,054	\$34,948	\$59,105	\$43,049	\$0	\$0	\$476,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,685	\$5,557,868	
LICKING	\$740,360	\$1,547,965	\$5,724,538	\$0	\$22,281	\$147,728	\$40,350	\$124,304	\$157,716	\$0	\$0	\$1,365,321	\$15,055	\$0	\$0	\$0	\$0	\$0	\$8,005	\$253,221	\$10,146,844			
LOGAN	\$881,484	\$1,244,176	\$2,896,188	\$0	\$153,119	\$158,763	\$1,915	\$152,358	\$32,932	\$14,884	\$0	\$10,929	\$0	\$0	\$0	\$0	\$0	\$8,742	\$0	\$0	\$1,028,205	\$6,583,594		
LORAIN	\$2,413,243	\$5,359,653	\$18,090,995	\$5,729	\$1,343,006	\$486,844	\$13,992	\$62,796	\$57,355	\$19,997	\$0	\$3,256,745	\$411,486	\$0	\$0	\$0	\$1,563,340	\$0	\$0	\$0	\$1,397,446	\$34,482,266		
LUCAS	\$4,122,808	\$6,338,522	\$32,202,718	\$0	\$6,580	\$76,895	\$53,585	\$34,079	\$0	\$0	\$0	\$5,043,303	\$332,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,210,534	
MADISON	\$444,703	\$563,849	\$2,627,189	\$0	\$74,982	\$11,714	\$0	\$9,945	\$0	\$0	\$0	\$916,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,714	\$4,651,583	
MAHONING	\$1,411,722	\$2,420,146	\$10,426,628	\$0	\$48,821	\$161,380	\$24,610	\$110,985	\$128,331	\$0	\$0	\$4,501,476	\$23,462	\$0	\$0	\$0	\$0	\$0	\$0	\$515	\$854,425	\$20,511,986		
MARION	\$627,179	\$590,394	\$1,933,982	\$0	\$51,161	\$0	\$31,797	\$0	\$0	\$0	\$0	\$601,860	\$23,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515	\$453,429	\$4,313,791
MEDINA	\$1,652,731	\$1,868,754	\$10,258,514	\$0	\$340,886	\$339,326	\$0	\$304,326	\$386,369	\$0	\$0	\$2,034,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,389	\$17,460,457	
MEIGS	\$289,560	\$293,304	\$1,086,142	\$0	\$48,715	\$7,115	\$0	\$0	\$3,583	\$0	\$0	\$377,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,411	\$2,179,379	
MERCER	\$556,934	\$549,373	\$2,430,755	\$0	\$173,600	\$71,606	\$0	\$115,153	\$102,115	\$21,060	\$0	\$997,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,392	\$5,401,382	
MIAMI	\$1,433,898	\$1,687,898	\$6,218,572	\$0	\$224,145	\$163,092	\$0	\$152,250	\$219,009	\$38,032	\$0	\$896,967	\$0	\$0	\$									

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS	
TUSCARAWAS	\$1,309,970	\$1,565,455	\$3,309,490	\$0	\$147,707	\$120,804	\$13,649	\$84	\$124,305	\$0	\$0	\$1,171,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,681	\$7,985,404
UNION	\$981,381	\$1,251,665	\$3,520,303	\$0	\$5,310	\$169,527	\$31,737	\$136,243	\$100,176	\$0	\$0	\$1,085,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,429	\$7,414,841
VAN WERT	\$774,747	\$510,868	\$1,040,607	\$0	\$98,565	\$28,074	\$0	\$31,201	\$18,779	\$0	\$0	\$395,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,381	\$2,945,722
VINTON	\$184,555	\$72,119	\$351,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,205	\$737,282
WARREN	\$1,600,640	\$784,215	\$8,754,621	\$0	\$435,378	\$263,975	\$0	\$173,261	\$283,853	\$0	\$0	\$1,595,521	\$20,099	\$42,240	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$878,355	\$14,832,178
WASHINGTON	\$817,718	\$1,240,442	\$3,936,976	\$0	\$112,791	\$138,949	\$2,812	\$57,039	\$152,069	\$8,376	\$0	\$619,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,073	\$7,486,542
WAYNE	\$790,454	\$953,967	\$5,884,595	\$28,215	\$379,383	\$346,890	\$905	\$177,961	\$226,769	\$0	\$0	\$2,187,499	\$48,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,965	\$11,142,461
WILLIAMS	\$466,966	\$238,503	\$2,297,567	\$0	\$3,290	\$27,299	\$0	\$33,099	\$25,477	\$0	\$0	\$34,050	\$3,173	\$0	\$0	\$0	\$40,711	\$0	\$0	\$0	\$0	\$41,541	\$3,211,676
WOOD	\$2,022,048	\$4,351,702	\$18,300,535	\$0	\$557,089	\$143,911	\$0	\$288,785	\$50,940	\$0	\$0	\$1,666,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,211	\$27,722,481
WYANDOT	\$341,237	\$377,791	\$816,057	\$0	\$10,493	\$36,590	\$1,450	\$27,667	\$21,284	\$13,487	\$0	\$227,620	\$10,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,748	\$1,992,302
TOTAL	\$97,794,321	\$152,764,563	\$701,004,103	\$115,657	\$23,115,361	\$19,999,810	\$8,152,297	\$14,343,120	\$11,657,896	\$1,191,241	\$216,781	\$160,373,904	\$31,779,818	\$378,141	\$336,649	\$243,067	\$2,662,865	\$0	\$3,170,212	\$314,266	\$45,119,244	\$1,274,733,318	

Section XII

Average Daily Membership

AVERAGE DAILY MEMBERSHIP

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	13	5	25	68	111
ALLEN	128	43	125	436	732
ASHLAND	50	27	65	151	293
ASHTABULA	92	18	134	267	511
ATHENS	44	20	97	211	372
AUGLAIZE	75	1	48	146	270
BELMONT	24	29	70	303	426
BROWN	38	3	40	106	187
BUTLER	606	73	374	731	1,784
CARROLL	20	32	49	135	236
CHAMPAIGN	60	36	125	135	356
CLARK	109	64	257	545	975
CLERMONT	204	25	119	523	871
CLINTON	66	18	37	94	215
COLUMBIANA	60	34	95	331	520
COSHOCTON	46	25	40	178	289
CRAWFORD	37	32	49	143	261
CUYAHOGA	1,284	428	2,312	4,101	8,125
DARKE	35	109	134	197	475
DEFIANCE	39	40	45	96	220
DELAWARE	352	257	690	346	1,645
ERIE	98	36	115	224	473
FAIRFIELD	111	58	234	316	719
FAYETTE	67	38	34	84	223
FRANKLIN	937	912	3,143	3,987	8,979
FULTON	81	30	75	111	297
GALLIA	15	11	33	93	152
GEAUGA	100	34	149	276	559
GREENE	307	21	186	276	790
GUERNSEY	75	4	57	122	258
HAMILTON	786	132	1,747	3,012	5,677
HANCOCK	44	32	78	230	384
HARDIN	15	37	26	89	167
HARRISON	5	27	16	40	88
HENRY	33	108	93	165	399
HIGHLAND	102	14	32	150	298
HOCKING	26	24	81	126	257
HOLMES	32	55	49	134	270
HURON	245	11	76	168	500
JACKSON	0	7	30	67	104
JEFFERSON	20	13	72	228	333
KNOX	43	21	138	222	424
LAKE	206	140	476	749	1,571
LAWRENCE	80	80	91	239	490
LICKING	114	100	341	533	1,088

*Based on October 2009 IIF

AVERAGE DAILY MEMBERSHIP

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LOGAN	54	113	130	161	458
LORAIN	364	88	398	898	1,748
LUCAS	684	367	1,347	2,174	4,572
MADISON	28	14	61	175	278
MAHONING	0	2	130	648	780
MARION	28	3	45	233	309
MEDINA	119	70	328	415	932
MEIGS	1	12	27	82	122
MERCER	52	45	82	162	341
MIAMI	123	113	212	412	860
MONROE	17	8	24	52	101
MONTGOMERY	496	316	708	1,348	2,868
MORGAN	20	4	20	47	91
MORROW	40	50	84	94	268
MUSKINGUM	57	26	72	209	364
NOBLE	24	14	23	26	87
OTTAWA	59	11	101	233	404
PAULDING	20	6	31	94	151
PERRY	52	23	106	183	364
PICKAWAY	67	16	43	111	237
PIKE	47	29	59	162	297
PORTAGE	113	36	227	357	733
PREBLE	21	22	81	122	246
PUTNAM	38	0	17	125	180
RICHLAND	160	101	226	552	1,039
ROSS	44	21	126	237	428
SANDUSKY	52	19	106	227	404
SCIOTO	51	21	108	231	411
SENECA	104	1	57	228	390
SHELBY	40	154	109	133	436
STARK	124	175	957	1,741	2,997
SUMMIT	392	113	1,001	1,797	3,303
TRUMBULL	56	49	149	614	868
TUSCARAWAS	56	29	113	255	453
UNION	29	79	191	127	426
VAN WERT	45	2	54	144	245
VINTON	14	2	25	57	98
WARREN	159	71	330	418	978
WASHINGTON	101	49	106	252	508
WAYNE	64	25	134	369	592
WILLIAMS	52	37	112	133	334
WOOD	112	65	196	337	710
WYANDOT	16	12	34	97	159
TOTAL	11,119	5,677	20,792	37,356	74,944

*Based on October 2009 IIF

**Prepared by the Division of Fiscal
Administration**

Questions?

Report.Coordinator@dodd.ohio.gov