

Ted Strickland, Governor
John L. Martin, Director



**OHIO
COUNTY BOARDS
OF
MENTAL RETARDATION
&
DEVELOPMENTAL
DISABILITIES**

**REVENUE AND EXPENDITURE REPORT
2007**

**Ohio County Boards of Mental Retardation
and
Developmental Disabilities and Councils of Government**

2007 Revenue and Expenditure Report

The Ohio County Boards of Mental Retardation and Developmental Disabilities and Councils of Government 2007 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Report submitted by each County Board of Mental Retardation and Developmental Disabilities. The following assumptions apply to this report:

- 1. The information represented is from calendar year 2007.**
- 2. The amounts indicated are those reported by the County Board and Council of Government.**
- 3. Each County Board is required to submit an annual report of income and expenditures to the Ohio Department of Mental Retardation and Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the County Board for the period January 1, 2007 through December 31, 2007.**
- 5. Funds allocated by the Department to the County Board for HCBS Waiver services are not included as revenue and HCBS Waiver service expense is not reflected as an expenditure – the County Board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS Waiver service payments as expenditures.**
- 6. Average Daily Membership is from the October 2007 County Board reporting of Individual Information Form (IIF) data and includes “Service Coordination Only” and “Family Resources Only” service categories.**
- 7. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 8. Direct Programs – Child, Adult, Case Management, POS/ICFMR, Community Residential, Family Resources and Waiver Administration – have General Administration and Support Service expenses allocated to each program through the reporting process.**

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SECTION I

REVENUE

FEDERAL REVENUE

COUNTY	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	TITLE XX Fed. Revenue	SCHIP (Title XXI)	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$0	\$22,573	\$40	\$12,857	\$144,863	\$1,487	\$25,170	\$0	\$0	\$1,546	\$0	\$0	\$0	\$0	\$208,536
ALLEN	\$118,534	\$34,719	\$171	\$756,223	\$1,533,727	\$62,439	\$84,972	\$5,019	\$0	\$29,557	\$0	\$75,732	\$0	\$0	\$2,701,093
ASHLAND	\$139	\$13,479	\$45,092	\$48,547	\$464,451	\$0	\$38,242	\$0	\$0	\$39,541	\$0	\$0	\$0	\$0	\$649,491
ASHTABULA	\$0	\$90,603	\$0	\$0	\$0	\$173,466	\$62,395	\$0	\$0	\$22,919	\$19,976	\$0	\$0	\$0	\$369,359
ATHENS	\$38,027	\$6,247	\$0	\$47,814	\$412,803	\$45,422	\$41,636	\$509	\$0	\$14,862	\$113	\$53,973	\$0	\$53,340	\$714,745
AUGLAIZE	\$0	\$0	\$0	\$194,280	\$193,422	\$0	\$20,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,571
BELMONT	\$45,081	\$8,821	\$162	\$340,536	\$325,868	\$19,327	\$53,514	\$0	\$0	\$15,609	\$0	\$0	\$0	\$0	\$808,918
BROWN	\$0	\$0	\$0	\$127,854	\$222,710	\$0	\$30,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,794
BUTLER	\$0	\$0	\$0	\$1,835,580	\$3,888,632	\$302,512	\$210,732	\$20,391	\$0	\$0	\$0	\$0	\$0	\$0	\$6,257,846
CARROLL	\$2,382	\$46,517	\$0	\$93,319	\$373,914	\$0	\$25,921	\$0	\$0	\$14,211	\$0	\$0	\$0	\$0	\$556,264
CHAMPAIGN	\$23,524	\$0	\$0	\$165,513	\$534,918	\$0	\$26,436	\$0	\$0	\$0	\$9,386	\$0	\$21,465	\$48,701	\$829,944
CLARK	\$0	\$0	\$0	\$327,977	\$1,065,810	\$5,855	\$136,777	\$1,344	\$0	\$0	\$0	\$0	\$0	\$7,129,168	\$8,666,931
CLERMONT	\$54,232	\$0	\$138	\$697,643	\$717,380	\$46,715	\$108,180	\$0	\$0	\$12,864	\$0	\$0	\$0	\$2,695,498	\$4,332,650
CLINTON	\$13,836	\$0	\$0	\$137,202	\$282,038	\$64,628	\$25,550	\$0	\$0	\$0	\$4,557	\$5,240	\$0	\$0	\$533,052
COLUMBIANA	\$45,737	\$24	\$0	\$137,984	\$734,897	\$0	\$70,093	\$0	\$0	\$33,982	\$8,439	\$0	\$13,132	\$29	\$1,044,317
COSHOCTON	\$41,053	\$0	\$0	\$0	\$423,893	\$0	\$41,487	\$0	\$0	\$0	\$0	\$62,845	\$0	\$0	\$569,278
CRAWFORD	\$42,979	\$20,615	\$115	\$58,327	\$423,376	\$0	\$37,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582,656
CUYAHOGA	\$771,967	\$51,947	\$488	\$2,966,121	\$15,675,278	\$832,189	\$1,092,431	\$43,562	\$0	\$69,403	\$0	\$61,996	\$0	\$27,606,890	\$49,172,272
DARKE	\$65,626	\$0	\$237	\$254,180	\$196,941	\$19,150	\$46,274	\$0	\$0	\$24,220	\$0	\$0	\$0	\$0	\$606,627
DEFIANCE	\$125,839	\$26,433	\$200	\$140,747	\$586,524	\$0	\$49,936	\$0	\$0	\$10,880	\$0	\$0	\$36,785	\$200	\$977,544
DELAWARE	\$9,826	\$6,350	\$25	\$363,793	\$53,984	\$0	\$112,569	\$7,767	\$0	\$0	\$0	\$45	\$0	\$0	\$554,361
ERIE	\$12,442	\$11,549	\$47	\$320,000	\$860,443	\$0	\$54,929	\$265	\$0	\$1,334	\$0	\$0	\$290,738	\$24,308	\$1,576,054
FAIRFIELD	\$16,672	\$11,900	\$106	\$434,116	\$1,103,991	\$115,452	\$83,321	\$0	\$0	\$8,717	\$0	\$57,345	\$0	\$244,488	\$2,076,107
FAYETTE	\$0	\$0	\$0	\$161,002	\$212,577	\$0	\$23,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397,106
FRANKLIN	\$633,466	\$316,607	\$1,095	\$2,933,204	\$7,560,982	\$13,190	\$813,916	\$0	\$0	\$59,168	\$0	\$110,965	\$0	\$194,766	\$12,637,359
FULTON	\$0	\$0	\$0	\$133,792	\$558,450	\$48,769	\$36,735	\$0	\$0	\$0	\$0	\$0	\$98,949	\$3,489	\$880,184
GALLIA	\$34,601	\$13,829	\$99	\$25,044	\$52,548	\$0	\$25,152	\$66	\$0	\$19,699	\$0	\$0	\$0	\$10,284	\$181,322
GEAUGA	\$130,675	\$50,924	\$192	\$123,074	\$503,587	\$0	\$61,878	\$733	\$0	\$1,984	\$0	\$0	\$0	\$4,141,628	\$5,014,675
GREENE	\$0	\$0	\$0	\$23,864	\$694,340	\$0	\$85,318	\$0	\$0	\$0	\$0	\$126,988	\$103,138	\$68,991	\$1,102,639
GUERNSEY	\$29,622	\$0	\$0	\$276,336	\$401,524	\$0	\$33,578	\$0	\$0	\$1,557	\$0	\$0	\$0	\$14,377	\$756,994
HAMILTON	\$255,404	\$0	\$28,466	\$927,259	\$3,350,899	\$72,294	\$553,547	\$7,741	\$0	\$22,644	\$0	\$4,125	\$0	\$1,104,657	\$6,327,035
HANCOCK	\$49,430	\$63	\$0	\$84,666	\$2,932,319	\$24,663	\$26,454	\$0	\$0	\$0	\$15,334	\$0	\$0	\$0	\$3,132,929
HARDIN	\$36,721	\$13,324	\$0	\$41,611	\$162,345	\$0	\$21,396	\$0	\$0	\$1,546	\$0	\$0	\$0	\$0	\$276,943
HARRISON	\$10,933	\$25,258	\$0	\$19,641	\$151,015	\$44,151	\$12,993	\$0	\$0	\$0	\$35,716	\$0	\$0	\$0	\$299,707
HENRY	\$0	\$49,628	\$0	\$248,412	\$371,088	\$5,317	\$3,080	\$0	\$0	\$15,056	\$40,693	\$0	\$0	\$751,430	\$1,484,703
HIGHLAND	\$0	\$0	\$0	\$99,902	\$223,556	\$0	\$41,443	\$0	\$0	\$3,582	\$6,030	\$0	\$0	\$15,560	\$390,073
HOCKING	\$0	\$0	\$0	\$713	\$305,316	\$26,030	\$15,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,783
HOLMES	\$69,710	\$39,722	\$54	\$53,119	\$530,248	\$0	\$10,618	\$387	\$0	\$5,513	\$0	\$0	\$0	\$24,700	\$734,071
HURON	\$22,189	\$0	\$0	\$0	\$0	\$0	\$59,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,728
JACKSON	\$29,280	\$6,222	\$82	\$41,098	\$44,831	\$0	\$18,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,181
JEFFERSON	\$0	\$62,874	\$179	\$130,914	\$3,035,180	\$0	\$49,824	\$0	\$0	\$25,691	\$10,242	\$0	\$0	\$0	\$3,314,903
KNOX	\$0	\$0	\$0	\$303,124	\$98,538	\$93,868	\$31,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527,475
LAKE	\$90,713	\$20,206	\$146	\$224,320	\$2,693,924	\$35,389	\$179,093	\$205	\$0	\$0	\$0	\$13,619	\$0	\$8,667,564	\$11,925,179
LAWRENCE	\$87,798	\$84,773	\$160	\$236,104	\$149,437	\$7,992	\$37,097	\$234	\$0	\$32,639	\$0	\$0	\$0	\$0	\$636,232
LICKING	\$30,240	\$0	\$140	\$487,859	\$713,789	\$0	\$114,394	\$0	\$0	\$0	\$0	\$13,933	\$0	\$0	\$1,360,355
LOGAN	\$77,765	\$46,462	\$251	\$173,821	\$279,474	\$0	\$31,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,118
LORAIN	\$95,469	\$12,780	\$152	\$1,014,741	\$1,726,739	\$11,027	\$195,482	\$0	\$0	\$38,800	\$0	\$0	\$61,290	\$5,461,006	\$8,617,486
LUCAS	\$0	\$0	\$0	\$1,896,418	\$7,484,562	\$109,797	\$364,296	\$0	\$0	\$0	\$0	\$0	\$192,751	\$305,775	\$10,353,599
MADISON	\$0	\$0	\$0	\$120,012	\$786,829	\$0	\$21,788	\$0	\$0	\$6,616	\$43,838	\$0	\$0	\$0	\$979,083
MAHONING	\$86,681	\$0	\$193	\$447,755	\$1,205,992	\$2,255	\$174,986	\$0	\$0	\$29,859	\$0	\$0	\$0	\$0	\$1,947,720
MARION	\$0	\$0	\$0	\$75,367	\$643,338	\$0	\$51,029	\$256	\$0	\$0	\$0	\$112,493	\$0	\$0	\$882,483
MEDINA	\$60,581	\$39,658	\$155	\$502,228	\$1,293,988	\$43,873	\$120,262	\$4,459	\$0	\$4,353	\$0	\$43,270	\$0	\$204,713	\$2,317,540
MEIGS	\$30,649	\$13,415	\$172	\$38,978	\$87,208	\$0	\$18,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,408
MERCER	\$0	\$0	\$0	\$240,148	\$222,374	\$0	\$22,792	\$0	\$0	\$0	\$0	\$75,735	\$0	\$0	\$561,049
MIAMI	\$0	\$0	\$0	\$650,154	\$1,183,163	\$50,151	\$64,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947,844

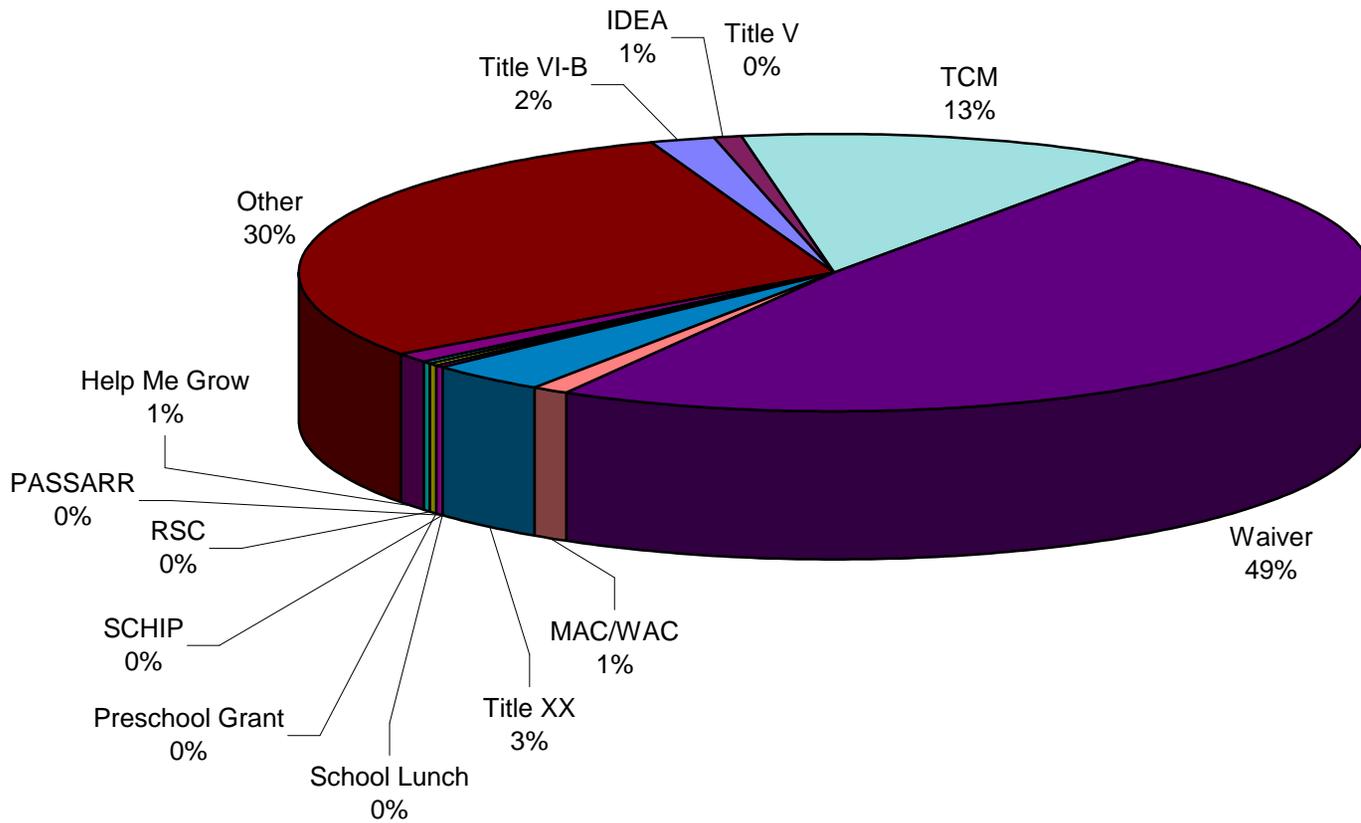
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	TITLE XX Fed. Revenue	SCHIP (Title XXI)	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
MONROE	\$25,138	\$8,036	\$79	\$11,891	\$80,783	\$0	\$23,094	\$0	\$0	\$6,848	\$0	\$0	\$0	\$0	\$155,869
MONTGOMERY	\$212,984	\$120,700	\$502	\$1,615,400	\$5,599,155	\$260,099	\$282,945	\$0	\$0	\$0	\$0	\$30,066	\$146,204	\$1,759,592	\$10,027,649
MORGAN	\$0	\$0	\$0	\$73,477	\$158,534	\$20,110	\$16,851	\$0	\$0	\$0	\$0	\$0	\$27,762	\$0	\$296,734
MORROW	\$0	\$0	\$0	\$37,281	\$539,831	\$16,452	\$24,071	\$0	\$0	\$0	\$0	\$0	\$37,082	\$0	\$654,716
MUSKINGUM	\$59,099	\$14,940	\$224	\$284,429	\$343,854	\$0	\$76,839	\$6,261	\$0	\$24,995	\$0	\$0	\$0	\$0	\$810,641
NOBLE	\$0	\$0	\$0	\$29,170	\$0	\$6,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,686
OTTAWA	\$0	\$0	\$0	\$351,165	\$341,933	\$10,283	\$40,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744,320
PAULDING	\$11,825	\$24	\$0	\$67,929	\$174,769	\$0	\$15,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,954
PERRY	\$0	\$0	\$0	\$279,756	\$192,382	\$18,292	\$39,212	\$2,545	\$0	\$0	\$0	\$0	\$297,575	\$0	\$829,762
PICKAWAY	\$22,763	\$10,319	\$71	\$114,877	\$56,320	\$20,657	\$26,352	\$356	\$0	\$6,132	\$0	\$0	\$230,964	\$1,200	\$490,011
PIKE	\$0	\$0	\$0	\$91,877	\$176,604	\$0	\$35,250	\$0	\$0	\$0	\$612	\$0	\$241,027	\$56,807	\$602,177
PORTAGE	\$52,225	\$16,881	\$26	\$251,051	\$1,639,843	\$0	\$107,372	\$1,976	\$0	\$12,214	\$0	\$0	\$0	(\$1,403)	\$2,080,185
PREBLE	\$0	\$0	\$0	\$70,656	\$258,860	\$21,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,467
PUTNAM	\$0	\$0	\$0	\$31,980	\$189,977	\$7,127	\$21,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,775
RICHLAND	\$170,410	\$0	\$155	\$371,506	\$1,331,004	\$0	\$93,389	\$1,996	\$0	\$29,947	\$0	\$0	\$100,605	\$5,843,801	\$7,942,813
ROSS	\$0	\$62,779	\$0	\$296,488	\$463,848	\$74,875	\$59,441	\$1,955	\$0	\$0	\$12,219	\$0	\$0	\$0	\$971,604
SANDUSKY	\$40,642	\$8,738	\$154	\$580,103	\$420,747	\$29,722	\$55,864	\$1,303	\$0	\$7,231	\$0	\$0	\$0	\$0	\$1,144,504
SCIOTO	\$86,545	\$1,915	\$0	\$136,498	\$277,784	\$101,962	\$65,139	\$0	\$0	\$0	\$14,521	\$12,142	\$0	\$0	\$696,506
SENECA	\$45,176	\$0	\$139	\$166,860	\$354,523	\$0	\$39,170	\$0	\$0	\$7,926	\$0	\$0	\$96,410	\$0	\$710,204
SHELBY	\$91,273	\$63,684	\$202	\$63,067	\$268,687	\$0	\$29,940	\$265	\$0	\$0	\$0	\$0	\$7,595	\$0	\$524,713
STARK	\$212,200	\$0	\$0	\$0	\$4,128,875	\$0	\$322,268	\$0	\$0	\$45,587	\$1,014	\$175,663	\$0	\$0	\$4,885,607
SUMMIT	\$45,243	\$8,045	\$135	\$1,113,350	\$14,264,712	\$208,775	\$435,614	\$0	\$0	\$10,263	\$0	\$0	\$0	\$0	\$16,086,137
TRUMBULL	\$101,664	\$0	\$0	\$0	\$2,625,583	\$0	\$112,378	\$0	\$0	\$27,415	\$31,067	\$0	\$0	\$0	\$2,898,107
TUSCARAWAS	\$34,328	\$14,460	\$0	\$334,666	\$488,473	\$0	\$60,251	\$0	\$0	\$0	\$0	\$12,323	\$0	\$0	\$944,501
UNION	\$0	\$0	\$137	\$368,619	\$249,360	\$24,928	\$36,748	\$0	\$0	\$0	\$24,801	\$0	\$0	\$484,530	\$1,189,123
VAN WERT	\$2,124	\$18,000	\$6	\$89,444	\$706,069	\$0	\$21,212	\$41	\$0	\$0	\$0	\$0	\$6,297	\$0	\$843,193
VINTON	\$0	\$0	\$0	\$44,004	\$63,203	\$0	\$12,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,613
WARREN	\$0	\$0	\$0	\$355,526	\$1,117,444	\$0	\$108,766	\$2,626	\$0	\$0	\$0	\$11,000	\$0	\$1,192,285	\$2,787,648
WASHINGTON	\$55,989	\$14,911	\$187	\$169,268	\$202,041	\$681	\$51,767	\$0	\$0	\$58,232	\$0	\$0	\$0	\$0	\$553,076
WAYNE	\$44,815	\$0	\$136	\$377,877	\$1,299,481	\$0	\$52,112	\$5,823	\$0	\$14,220	\$2,538	\$0	\$0	\$0	\$1,797,002
WILLIAMS	\$0	\$0	\$0	\$115,786	\$323,244	\$0	\$0	\$1,059	\$0	\$0	\$0	\$0	\$43,664	\$40,452	\$524,205
WOOD	\$27,458	\$4,896	\$90	\$140,388	\$5,011,526	\$0	\$55,737	\$5,437	\$0	\$6,677	\$0	\$43,038	\$9,375	\$819,149	\$6,123,771
WYANDOT	\$17,561	\$0	\$0	\$33,633	\$116,398	\$0	\$15,428	\$0	\$0	\$2,942	\$10,685	\$0	\$0	\$0	\$196,647
TOTAL	\$4,649,282	\$1,515,850	\$80,599	\$29,263,317	\$113,345,871	\$3,099,837	\$8,137,821	\$124,579	\$0	\$828,980	\$291,781	\$1,102,536	\$2,062,808	\$68,967,974	\$233,471,237

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Federal Revenue

\$233,471,237



STATE REVENUE

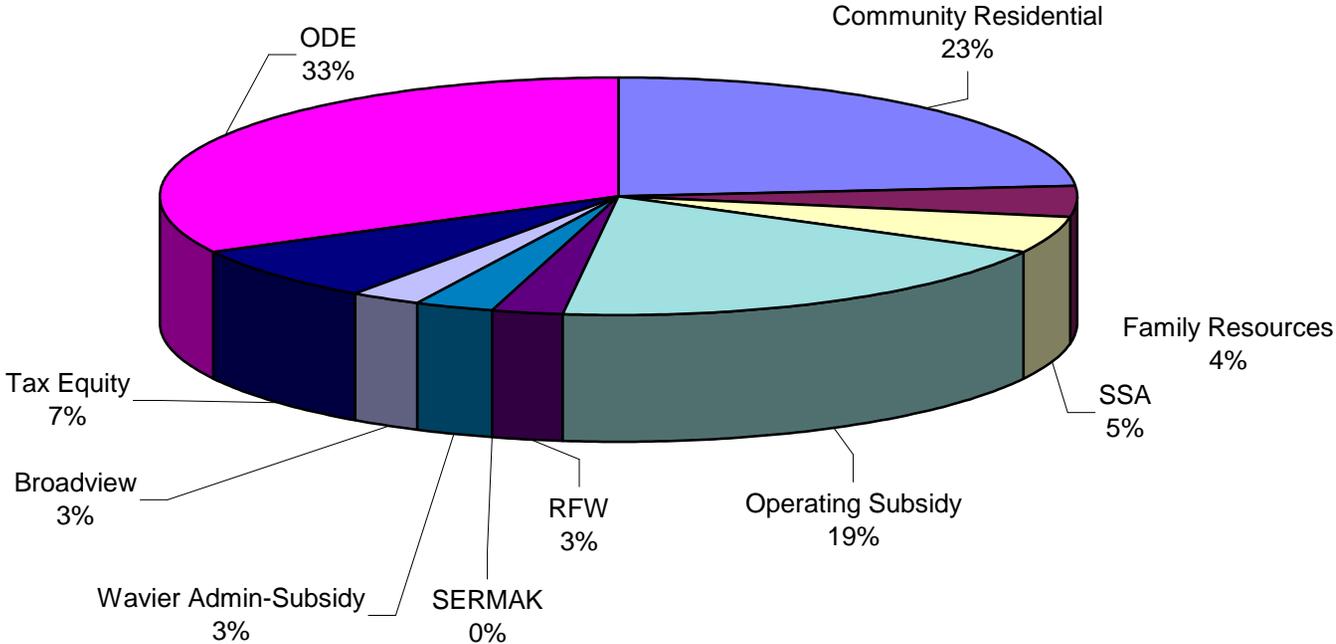
COUNTY	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA SUBSIDY	OPERATING SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	ODE REVENUE	TOTALS
ADAMS	\$54,130	\$17,411	\$19,600	\$63,846	\$0	\$600	\$600	\$0	\$24,563	\$78,245	\$258,995
ALLEN	\$552,590	\$63,874	\$78,548	\$344,309	\$0	\$0	\$0	\$0	\$396,947	\$834,085	\$2,270,353
ASHLAND	\$102,531	\$30,274	\$9,800	\$280,614	\$0	\$0	\$1,200	\$0	\$27,195	\$697,516	\$1,149,130
ASHTABULA	\$371,831	\$338,825	\$101,393	\$448,178	\$400	\$6,600	\$0	\$0	\$0	\$1,142,037	\$2,409,264
ATHENS	\$1,128,259	\$34,646	\$19,600	\$155,909	\$24,926	\$0	\$0	\$0	\$240,199	\$743,218	\$2,346,756
AUGLAIZE	\$50,194	\$24,460	\$19,600	\$157,549	\$50,864	\$0	\$0	\$0	\$101,743	\$0	\$404,410
BELMONT	\$248,450	\$42,993	\$66,576	\$229,011	\$0	\$0	\$2,400	\$0	\$520,324	\$435,092	\$1,544,846
BROWN	\$170,110	\$23,103	\$19,600	\$98,531	\$143,136	\$0	\$2,400	\$0	\$91,305	\$0	\$548,185
BUTLER	\$655,524	\$179,320	\$98,673	\$1,553,389	\$0	\$16,368	\$34,800	\$0	\$0	\$0	\$2,538,074
CARROLL	\$93,077	\$19,271	\$47,629	\$113,924	\$41,371	\$0	\$0	\$0	\$229,936	\$496,099	\$1,041,307
CHAMPAIGN	\$316,403	\$26,284	\$45,203	\$137,032	\$0	\$1,200	\$9,600	\$0	\$163,757	\$76,199	\$775,678
CLARK	\$789,559	\$100,776	\$178,062	\$547,557	\$0	\$1,800	\$37,200	\$0	\$901,552	\$0	\$2,556,506
CLERMONT	\$359,961	\$91,574	\$89,483	\$445,121	\$0	\$8,520	\$7,827	\$0	\$0	\$580,123	\$1,582,609
CLINTON	\$216,387	\$21,718	\$19,600	\$98,517	\$46,432	\$0	\$1,200	\$0	\$0	\$124,022	\$527,876
COLUMBIANA	\$128,650	\$61,456	\$71,393	\$285,486	\$22,000	\$0	\$0	\$0	\$318,879	\$1,198,805	\$2,086,669
COSHOCTON	\$260,753	\$28,342	\$23,678	\$198,798	\$4,106	\$0	\$0	\$0	\$216,271	\$447,154	\$1,179,102
CRAWFORD	\$138,072	\$27,625	\$50,412	\$131,642	\$50,043	\$0	\$7,800	\$0	\$148,491	\$272,270	\$826,354
CUYAHOGA	\$2,464,125	\$842,080	\$981,908	\$4,319,306	\$0	\$1,800	\$105,000	\$3,866,700	\$0	\$3,398,626	\$15,979,545
DARKE	\$134,502	\$34,671	\$51,852	\$174,761	\$21,822	\$0	\$0	\$0	\$206,541	\$134,167	\$758,316
DEFIANCE	\$436,887	\$23,308	\$40,201	\$87,962	\$0	\$0	\$1,800	\$0	\$0	\$896,332	\$1,486,490
DELAWARE	\$712,314	\$81,725	\$109,059	\$324,645	\$0	\$4,824	\$25,800	\$0	\$0	\$164,329	\$1,422,695
ERIE	\$0	\$0	\$0	\$931,378	\$0	\$11,200	\$3,000	\$0	\$0	\$148,393	\$1,093,972
FAIRFIELD	\$125,182	\$69,101	\$297,304	\$0	\$0	\$0	\$0	\$0	\$0	\$557,723	\$1,049,310
FAYETTE	\$116,252	\$18,106	\$19,600	\$123,180	\$0	\$0	\$0	\$0	\$18,854	\$173,333	\$469,325
FRANKLIN	\$4,634,235	\$704,939	\$1,051,546	\$2,867,372	\$0	\$0	\$88,200	\$0	\$0	\$7,995,217	\$17,341,509
FULTON	\$66,035	\$19,795	\$34,403	\$151,743	\$0	\$0	\$1,800	\$0	\$0	\$0	\$273,776
GALLIA	\$83,705	\$19,888	\$19,600	\$69,646	\$55,272	\$1,200	\$2,400	\$0	\$9,816	\$455,582	\$717,109
GEAUGA	\$936,401	\$49,881	\$57,585	\$223,362	\$0	\$0	\$0	\$0	\$0	\$1,078,020	\$2,345,249
GREENE	\$506,687	\$76,257	\$95,536	\$397,616	\$0	\$600	\$10,200	\$0	\$0	\$0	\$1,086,896
GUERNSEY	\$61,325	\$25,911	\$19,600	\$141,362	\$131,129	\$0	\$0	\$0	\$140,448	\$119,827	\$639,602
HAMILTON	\$2,774,414	\$476,464	\$495,460	\$1,912,946	\$958,599	\$2,388	\$75,000	\$0	\$0	\$3,178,998	\$9,874,269
HANCOCK	\$195,742	\$33,421	\$50,102	\$171,939	\$0	\$600	\$3,000	\$0	\$0	\$661,837	\$1,116,641
HARDIN	\$173,346	\$17,547	\$19,600	\$102,308	\$0	\$0	\$0	\$0	\$105,700	\$445,105	\$863,606
HARRISON	\$54,986	\$9,949	\$19,600	\$42,483	\$0	\$0	\$0	\$0	\$31,309	\$320,685	\$479,012
HENRY	\$174,467	\$25,072	\$49,581	\$121,184	\$0	\$0	\$600	\$0	\$107,574	\$540,332	\$1,018,810
HIGHLAND	\$179,861	\$29,805	\$41,900	\$137,561	\$0	\$1,200	\$2,400	\$0	\$162,475	\$255,319	\$810,521
HOCKING	\$85,879	\$21,576	\$10,100	\$103,575	\$0	\$0	\$0	\$0	\$55,014	\$0	\$276,144
HOLMES	\$201,785	\$19,803	\$9,800	\$130,508	\$0	\$0	\$1,187	\$0	\$110,234	\$697,203	\$1,170,520
HURON	\$587,633	\$44,078	\$0	\$378,266	\$0	\$0	\$2,400	\$0	\$0	\$341,627	\$1,354,004
JACKSON	\$271,762	\$19,486	\$19,600	\$56,953	\$400	\$1,800	\$4,800	\$0	\$50,535	\$321,559	\$746,895
JEFFERSON	\$340,827	\$43,235	\$64,189	\$183,657	\$112,021	\$0	\$3,600	\$0	\$308,012	\$823,757	\$1,879,297
KNOX	\$365,453	\$32,564	\$64,249	\$162,881	\$255,580	\$8,880	\$4,800	\$0	\$124,380	\$0	\$1,018,787
LAKE	\$701,585	\$140,119	\$185,136	\$528,400	\$84,653	\$0	\$42,000	\$309,271	\$0	\$1,102,833	\$3,093,996
LAWRENCE	\$175,562	\$40,819	\$54,483	\$228,928	\$0	\$0	\$0	\$0	\$355,925	\$1,634,517	\$2,490,234
LICKING	\$741,899	\$91,032	\$138,200	\$373,222	\$135,538	\$1,200	\$31,200	\$0	\$0	\$293,566	\$1,805,856
LOGAN	\$162,548	\$31,331	\$19,600	\$137,146	\$52,970	\$0	\$0	\$0	\$2,368	\$582,968	\$988,931
LORAIN	\$702,894	\$183,742	\$181,179	\$1,001,585	\$0	\$2,400	\$17,400	\$460,951	\$381,396	\$2,116,795	\$5,048,342

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA SUBSIDY	OPERATING SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	ODE REVENUE	TOTALS
LUCAS	\$1,936,726	\$345,852	\$491,528	\$1,676,577	\$25,600	\$0	\$33,600	\$0	\$1,910,096	\$0	\$6,419,979
MADISON	\$930,852	\$24,014	\$40,010	\$129,474	\$0	\$0	\$16,800	\$0	\$175,032	\$374,619	\$1,690,801
MAHONING	\$1,102,313	\$145,262	\$159,476	\$605,541	\$4,101	\$1,200	\$0	\$0	\$668,994	\$1,162,982	\$3,849,869
MARION	\$505,053	\$0	\$63,755	\$177,503	\$37,712	\$0	\$10,800	\$0	\$233,643	\$0	\$1,028,466
MEDINA	\$255,243	\$87,725	\$0	\$479,357	\$0	\$0	\$0	\$0	\$0	\$644,975	\$1,467,299
MEIGS	\$127,954	\$15,096	\$67,388	\$51,409	\$35,542	\$600	\$6,000	\$0	\$100,385	\$476,049	\$880,423
MERCER	\$165,317	\$24,570	\$23,825	\$249,325	\$0	\$0	\$0	\$0	\$120,523	\$0	\$583,560
MIAMI	\$204,688	\$82,415	\$0	\$263,028	\$0	\$0	\$0	\$0	\$0	\$152,067	\$702,198
MONROE	\$52,833	\$15,082	\$19,600	\$56,680	\$0	\$0	\$0	\$0	\$71,996	\$344,002	\$560,193
MONTGOMERY	\$1,313,057	\$315,241	\$301,616	\$1,203,376	\$1,463,898	\$0	\$60,000	\$0	\$0	\$2,594,184	\$7,251,372
MORGAN	\$55,867	\$11,356	\$19,600	\$58,501	\$19,208	\$0	\$0	\$0	\$83,722	\$0	\$248,254
MORROW	\$56,979	\$20,514	\$19,600	\$104,363	\$60,879	\$0	\$2,400	\$0	\$6,250	\$0	\$270,985
MUSKINGUM	\$107,107	\$55,598	\$33,580	\$252,570	\$74,030	\$0	\$0	\$0	\$20,458	\$884,926	\$1,428,269
NOBLE	\$53,318	\$8,112	\$13,955	\$35,462	\$0	\$0	\$0	\$0	\$0	\$0	\$110,847
OTTAWA	\$357,713	\$33,030	\$61,928	\$180,836	\$2,000	\$0	\$4,800	\$0	\$70,664	\$0	\$710,971
PAULDING	\$236,962	\$12,504	\$16,714	\$102,725	\$0	\$0	\$3,600	\$0	\$169,208	\$107,999	\$649,712
PERRY	\$297,893	\$27,244	\$45,705	\$151,029	\$19,948	\$0	\$0	\$0	\$376,963	\$0	\$918,782
PICKAWAY	\$264,465	\$29,823	\$19,600	\$151,989	\$0	\$0	\$3,000	\$0	\$11,096	\$255,628	\$735,601
PIKE	\$303,481	\$22,817	\$41,913	\$148,659	\$4,010	\$2,400	\$6,000	\$0	\$482,689	\$186,772	\$1,198,741
PORTAGE	\$102,312	\$85,723	\$48,038	\$475,111	\$46,294	\$0	\$10,200	\$0	\$0	\$545,453	\$1,313,132
PREBLE	\$139,442	\$23,673	\$43,447	\$143,808	\$73,531	\$0	\$0	\$0	\$120,148	\$0	\$544,049
PUTNAM	\$183,351	\$19,060	\$19,600	\$132,573	\$5,906	\$0	\$3,000	\$0	\$187,089	\$0	\$550,579
RICHLAND	\$163,382	\$85,109	\$70,556	\$627,344	\$0	\$600	\$161,901	\$0	\$400,905	\$813,373	\$2,323,170
ROSS	\$178,274	\$46,693	\$82,136	\$165,960	\$23,969	\$1,800	\$10,800	\$0	\$97,266	\$1,151,818	\$1,758,717
SANDUSKY	\$262,066	\$39,407	\$50,068	\$194,950	\$0	\$0	\$7,800	\$0	\$210,745	\$667,150	\$1,432,186
SCIOTO	\$50,981	\$50,672	\$83,257	\$204,652	\$0	\$1,800	\$102,793	\$0	\$358,277	\$1,388,282	\$2,240,714
SENECA	\$0	\$38,139	\$0	\$447,449	\$0	\$0	\$3,000	\$0	\$421,043	\$603,338	\$1,512,969
SHELBY	\$104,200	\$30,457	\$19,600	\$139,825	\$0	\$0	\$0	\$0	\$0	\$776,225	\$1,070,307
STARK	\$788,320	\$244,424	\$985,051	\$930,541	\$0	\$0	\$0	\$0	\$0	\$3,046,871	\$5,995,207
SUMMIT	\$1,776,214	\$335,804	\$398,289	\$0	\$0	\$0	\$3,289,565	\$0	\$0	\$744,201	\$6,544,073
TRUMBULL	\$1,737,481	\$123,631	\$0	\$0	\$0	\$0	\$0	\$0	\$258,924	\$0	\$2,120,036
TUSCARAWAS	\$507,510	\$98,619	\$0	\$278,839	\$87,416	\$0	\$0	\$0	\$28,102	\$582,976	\$1,583,462
UNION	\$133,810	\$27,670	\$42,807	\$123,610	\$0	\$0	\$5,400	\$0	\$0	\$204,993	\$538,290
VAN WERT	\$66,770	\$10,739	\$9,800	\$259,704	\$0	\$0	\$1,200	\$0	\$93,407	\$255,719	\$697,339
VINTON	\$60,611	\$8,759	\$19,600	\$20,800	\$0	\$2,400	\$5,400	\$0	\$67,070	\$0	\$184,640
WARREN	\$172,338	\$88,710	\$109,617	\$375,357	\$0	\$0	\$5,400	\$0	\$0	\$0	\$751,423
WASHINGTON	\$625,509	\$39,088	\$53,010	\$187,371	\$0	\$0	\$13,800	\$0	\$55,949	\$298,221	\$1,272,948
WAYNE	\$317,031	\$60,030	\$87,555	\$291,697	\$142,986	\$0	\$3,000	\$0	\$94,926	\$1,380,880	\$2,378,105
WILLIAMS	\$167,550	\$24,535	\$41,557	\$132,180	\$0	\$0	\$2,400	\$0	\$45,769	\$0	\$413,991
WOOD	\$115,966	\$63,762	\$67,017	\$280,835	\$221	\$0	\$0	\$0	\$0	\$421,990	\$949,790
WYANDOT	\$182,033	\$14,200	\$26,000	\$73,038	\$0	\$0	\$24,432	\$0	\$120,783	\$140,943	\$581,429
TOTAL	\$39,967,748	\$7,192,810	\$8,856,621	\$32,439,337	\$4,318,513	\$83,980	\$4,328,705	\$4,636,922	\$12,613,866	\$55,770,151	\$170,208,653

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

State Revenue
\$170,208,653



LOCAL REVENUE

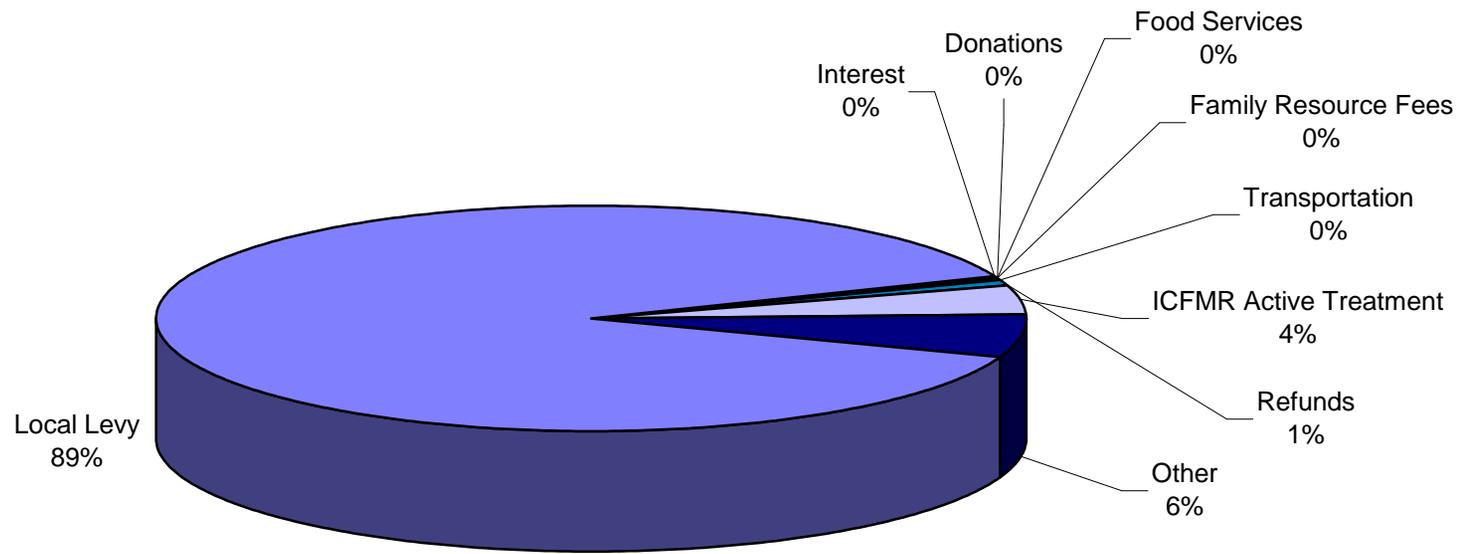
COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,067,576	\$13,212	\$1,457	\$15,486	\$0	\$0	\$0	\$0	\$0	\$45,685	\$0	\$1,143,416
ALLEN	\$6,564,697	\$7,770	\$26,602	\$0	\$22,545	\$16,366	\$42,414	\$0	\$0	\$0	\$1,212,042	\$7,892,436
ASHLAND	\$3,545,797	\$18,314	\$49,489	\$36,635	\$28,390	\$0	\$0	\$0	\$340,577	\$4,642	\$23,680	\$4,047,524
ASHTABULA	\$7,806,491	\$88,415	\$9,186	\$0	\$3,094	\$0	\$0	\$0	\$0	\$670,397	\$601	\$8,578,184
ATHENS	\$4,810,374	\$141,352	\$6,387	\$0	\$818	\$0	\$0	\$0	\$442,494	\$3,157	\$54,567	\$5,459,148
AUGLAIZE	\$4,804,497	\$20,290	\$0	\$0	\$2,307	\$0	\$0	\$0	\$0	\$21,857	\$186,571	\$5,035,522
BELMONT	\$5,267,214	\$0	\$14,513	\$24,827	\$5,293	\$3,000	\$0	\$0	\$1,055,636	\$31,861	\$11,068	\$6,413,412
BROWN	\$625,553	\$0	\$0	\$0	\$9,501	\$0	\$0	\$0	\$0	\$77	\$22,037	\$657,168
BUTLER	\$21,148,441	\$43,941	\$0	\$0	\$18,350	\$0	\$0	\$0	\$1,974,975	\$57,833	\$639,321	\$23,882,860
CARROLL	\$2,207,524	\$9,308	\$0	\$0	\$4,696	\$0	\$0	\$0	\$392,466	\$2,487	\$286,410	\$2,902,891
CHAMPAIGN	\$3,101,794	\$40,196	\$0	\$0	\$0	\$361	\$0	\$0	\$213,892	\$0	\$375,039	\$3,731,282
CLARK	\$12,166,241	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$1,070,800	\$3,606	\$5,118,476	\$18,364,123
CLERMONT	\$8,085,059	\$0	\$6,811	\$0	\$6,418	\$0	\$0	\$0	\$0	\$0	\$5,185,364	\$13,283,652
CLINTON	\$2,069,398	\$458	\$0	\$10,144	\$3,493	\$51	\$0	\$0	\$0	\$137,290	\$12,628	\$2,233,462
COLUMBIANA	\$6,514,342	\$137,056	\$8,973	\$0	\$31,317	\$0	\$0	\$0	\$609,536	\$8,064	\$285,303	\$7,594,591
COSHOCTON	\$3,397,249	\$53,749	\$0	\$0	\$5,869	\$0	\$0	\$0	\$0	\$66,857	\$182,359	\$3,706,083
CRAWFORD	\$2,486,411	\$5,571	\$0	\$0	\$11,159	\$1,855	\$0	\$0	\$0	\$44	\$58,082	\$2,563,122
CUYAHOGA	\$117,413,656	\$144,497	\$82,597	\$0	\$98,381	\$88,065	\$0	\$0	\$5,180,006	\$308,363	\$1,767,384	\$125,082,949
DARKE	\$3,088,523	\$28,810	\$16,474	\$0	\$320	\$0	\$0	\$0	\$510,677	\$4,474	\$47,559	\$3,696,835
DEFIANCE	\$2,412,769	\$13,214	\$16,833	\$0	\$28,647	\$1,632	\$0	\$0	\$0	\$0	\$413,231	\$2,886,326
DELAWARE	\$12,964,640	\$0	\$0	\$0	\$10,650	\$9,821	\$202,310	\$20,406	\$0	\$5,716	\$479,669	\$13,693,211
ERIE	\$5,555,559	\$537	\$2,276	\$30,981	\$250	\$0	\$42,786	\$0	\$0	\$0	\$471,284	\$6,103,673
FAIRFIELD	\$8,745,432	\$0	\$15,263	\$0	\$11,751	\$8,071	\$17,160	\$92,900	\$403,626	\$47,786	\$366,708	\$9,708,697
FAYETTE	\$1,737,511	\$12,838	\$0	\$0	\$1,920	\$0	\$0	\$0	\$0	\$3,544	\$92,717	\$1,848,530
FRANKLIN	\$153,232,671	\$0	\$0	\$0	\$5,854	\$0	\$0	\$0	\$7,932,322	\$0	\$1,842,059	\$163,012,906
FULTON	\$3,679,283	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$70,829	\$0	\$32,296	\$3,782,663
GALLIA	\$1,066,790	\$11,903	\$17,733	\$0	\$4,361	\$0	\$0	\$0	\$205,267	\$560	\$287,011	\$1,593,625
GEAUGA	\$9,202,362	\$44,783	\$1,104	\$0	\$85,826	\$0	\$0	\$0	\$0	\$1	\$606,353	\$9,940,429
GREENE	\$11,544,843	\$59,585	\$0	\$0	\$63,857	\$0	\$0	\$0	\$280,578	\$3,483	\$20,398	\$11,972,743
GUERNSEY	\$2,633,312	\$41,281	\$0	\$52,049	\$4,247	\$0	\$0	\$0	\$0	\$91,873	\$676,790	\$3,499,552
HAMILTON	\$70,224,683	\$0	\$73,987	\$0	\$46,053	\$0	\$0	\$0	\$1,107,976	\$1,712,541	\$4,881,683	\$78,046,922
HANCOCK	\$7,261,652	\$0	\$5,963	\$0	\$1,502	\$0	\$0	\$0	\$0	\$489,165	\$36,351	\$7,794,633
HARDIN	\$2,348,261	\$22,424	\$12,456	\$0	\$631	\$0	\$0	\$0	\$0	\$29,790	\$31,504	\$2,445,066
HARRISON	\$672,874	\$10,464	\$0	\$0	\$10,200	\$0	\$0	\$0	\$41,725	\$5,997	\$36,247	\$777,507
HENRY	\$3,710,427	\$0	\$15,000	\$12,052	\$0	\$1,800	\$0	\$0	\$0	\$0	\$81,077	\$3,820,356
HIGHLAND	\$2,211,793	\$0	\$28,890	\$0	\$6,506	\$0	\$0	\$0	\$0	\$110	\$686,242	\$2,933,541
HOCKING	\$1,328,461	\$13,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,129)	\$7,974	\$1,340,305
HOLMES	\$3,379,944	\$19,288	\$23,399	\$22,303	\$25,126	\$0	\$0	\$0	\$0	\$56,854	\$314,533	\$3,841,447
HURON	\$3,967,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,827	\$4,283,243
JACKSON	\$965,903	\$0	\$0	\$0	\$20,878	\$307	\$0	\$0	\$72,208	\$5,167	\$124,211	\$1,188,674
JEFFERSON	\$3,589,353	\$0	\$3,508	\$9,124	\$0	\$0	\$0	\$0	\$249,900	\$7,084	\$320,284	\$4,179,254
KNOX	\$1,596,640	\$120,579	\$0	\$0	\$795	\$0	\$0	\$0	\$0	\$2,166	\$1,439,047	\$3,159,226
LAKE	\$24,710,202	\$182,682	\$0	\$0	\$8,270	\$775	\$0	\$0	\$1,809,716	\$31,646	\$1,244,851	\$27,988,142
LAWRENCE	\$1,930,973	\$65,365	\$8,311	\$0	\$10,787	\$0	\$0	\$0	\$144,859	\$302,933	\$61,288	\$2,524,516
LICKING	\$6,660,281	\$49,832	\$0	\$0	\$1,732	\$0	\$3,843	\$0	\$103,650	\$0	\$1,470,560	\$8,289,898
LOGAN	\$4,560,469	\$35,585	\$0	\$22,842	\$365	\$0	\$0	\$0	\$225,884	\$4,387	\$388,648	\$5,238,180
LORAIN	\$19,474,694	\$151,016	\$7,575	\$67,063	\$2,643	\$35	\$1,638	\$0	\$1,634,860	\$1,280,195	\$566,588	\$23,186,307
LUCAS	\$34,718,598	\$0	\$0	\$0	\$51,410	\$0	\$0	\$0	\$5,043,959	\$0	\$460,079	\$40,274,046
MADISON	\$2,433,689	\$19,112	\$39,318	\$0	\$0	\$0	\$404,178	\$0	\$204,313	\$0	\$208,326	\$3,308,936
MAHONING	\$16,554,934	\$170,298	\$0	\$0	\$2,945	\$0	\$0	\$0	\$928,490	\$100	\$1,428,130	\$19,084,896
MARION	\$3,509,178	\$0	\$0	\$53,822	\$3,276	\$0	\$0	\$0	\$0	\$12,327	\$341,978	\$3,920,581

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$12,503,442	\$143,800	\$0	\$0	\$5,998	\$0	\$300	\$3,559	\$1,455,583	\$30,256	\$166,841	\$14,309,778
MEIGS	\$1,215,722	\$1,404	\$11,073	\$4,654	\$580	\$0	\$0	\$0	\$0	\$40	\$35,088	\$1,268,561
MERCER	\$4,607,811	\$0	\$0	\$0	\$3,813	\$0	\$0	\$85,602	\$90,760	\$0	\$31,222	\$4,819,208
MIAMI	\$8,009,947	\$86,865	\$0	\$0	\$12,710	\$0	\$0	\$0	\$0	\$958	\$337,589	\$8,448,069
MONROE	\$635,133	\$5,832	\$2,248	\$0	\$0	\$0	\$0	\$0	\$0	\$22,610	\$135,157	\$800,980
MONTGOMERY	\$28,896,433	\$0	\$0	\$0	\$967	\$0	\$799	\$0	\$2,142,468	\$842,508	\$7,448,591	\$39,331,766
MORGAN	\$881,662	\$6,825	\$0	\$0	\$1,475	\$0	\$0	\$9,648	\$0	\$2,155	\$20,062	\$921,827
MORROW	\$999,338	\$0	\$0	\$0	\$3,330	\$0	\$0	\$0	\$102,200	\$1,304	\$327,468	\$1,433,639
MUSKINGUM	\$3,911,793	\$44,803	\$13,643	\$0	\$18,687	\$3,778	\$0	\$0	\$0	\$62,073	\$275,680	\$4,330,457
NOBLE	\$330,736	\$7,850	\$0	\$0	\$664	\$0	\$0	\$0	\$0	\$7,608	\$43,854	\$390,712
OTTAWA	\$5,021,107	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$13,116	\$680,755	\$5,715,123
PAULDING	\$1,102,772	\$0	\$1,457	\$0	\$9,243	\$0	\$0	\$0	\$0	\$23,160	\$11,146	\$1,147,778
PERRY	\$1,752,801	\$29,119	\$0	\$45,948	\$370	\$0	\$0	\$0	\$856,420	\$41,593	\$288,633	\$3,014,884
PICKAWAY	\$4,397,254	\$0	\$4,103	\$0	\$21,444	\$0	\$0	\$0	\$0	\$21,574	\$63,396	\$4,507,771
PIKE	\$1,172,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,583	\$3,232	\$81,735	\$1,708,078
PORTAGE	\$16,374,100	\$6,331	\$19,049	\$0	\$11,865	\$0	\$0	\$0	\$86,033	\$206,375	\$169,687	\$16,873,440
PREBLE	\$1,217,216	\$29,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$245,377	\$1,492,961
PUTNAM	\$1,383,157	\$0	\$3,659	\$29,743	\$6,568	\$0	\$0	\$0	\$0	\$2,772	\$225,637	\$1,651,536
RICHLAND	\$9,536,635	\$307,452	\$3,472	\$7,173	\$0	\$0	\$0	\$0	\$1,219,409	\$2,125	\$543,062	\$11,619,328
ROSS	\$5,658,438	\$7,648	\$6,071	\$0	\$34,030	\$0	\$0	\$17,050	\$0	\$4,441	\$151,385	\$5,879,063
SANDUSKY	\$5,170,594	\$0	\$6,936	\$41,613	\$12,754	\$0	\$0	\$0	\$0	\$1,815	\$166,156	\$5,399,868
SCIOTO	\$4,263,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$217,318	\$4,481,652
SENECA	\$4,532,975	\$0	\$8,681	\$15,456	\$20,607	\$0	\$0	\$0	\$0	\$0	\$609,738	\$5,187,458
SHELBY	\$6,323,975	\$23,659	\$0	\$0	\$44,877	\$0	\$0	\$0	\$122,035	\$217,327	\$124,423	\$6,856,296
STARK	\$27,057,749	\$142,301	\$24,642	\$0	\$28,329	\$0	\$0	\$0	\$0	\$117,762	\$3,648,582	\$31,019,365
SUMMIT	\$56,635,113	\$258,005	\$77,747	\$0	\$21,955	\$0	\$0	\$0	\$0	\$93,795	\$4,253,033	\$61,339,647
TRUMBULL	\$15,205,528	\$15,098	\$27,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,239,547	\$19,487,677
TUSCARAWAS	\$5,761,333	\$41,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,707	\$305,044	\$6,300,849
UNION	\$7,802,375	\$0	\$0	\$0	\$3,657	\$0	\$0	\$0	\$0	\$27,208	\$100,727	\$7,933,967
VAN WERT	\$1,850,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,613	\$1,987,396
VINTON	\$292,739	\$0	\$0	\$0	\$35,982	\$0	\$0	\$0	\$0	\$124,534	\$0	\$453,255
WARREN	\$19,501,092	\$0	\$0	\$0	\$2,052	\$0	\$0	\$170,340	\$1,230,154	\$16,324	\$610,864	\$21,530,825
WASHINGTON	\$4,377,063	\$0	\$0	\$0	\$10,825	\$0	\$0	\$0	\$209,757	\$48,763	\$268,765	\$4,915,173
WAYNE	\$7,618,002	\$53,122	\$9,982	\$0	\$78,554	\$0	\$0	\$0	\$0	\$56,550	\$1,938,565	\$9,754,775
WILLIAMS	\$1,780,756	\$16,097	\$0	\$0	\$750	\$32	\$0	\$0	\$0	\$399	\$74,577	\$1,872,611
WOOD	\$13,106,803	\$165,210	\$26,718	\$0	\$216	\$0	\$0	\$14,091	\$6,222,879	\$153,669	\$901,384	\$20,590,969
WYANDOT	\$1,215,933	\$0	\$0	\$0	\$13,065	\$0	\$0	\$0	\$0	\$571	\$25,174	\$1,254,743
TOTAL	\$936,861,182	\$3,190,878	\$741,089	\$501,915	\$1,073,201	\$135,949	\$715,426	\$413,596	\$46,439,500	\$7,790,137	\$64,105,307	\$1,061,968,179

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Local Revenue
\$1,061,968,179



CAPITAL REVENUE

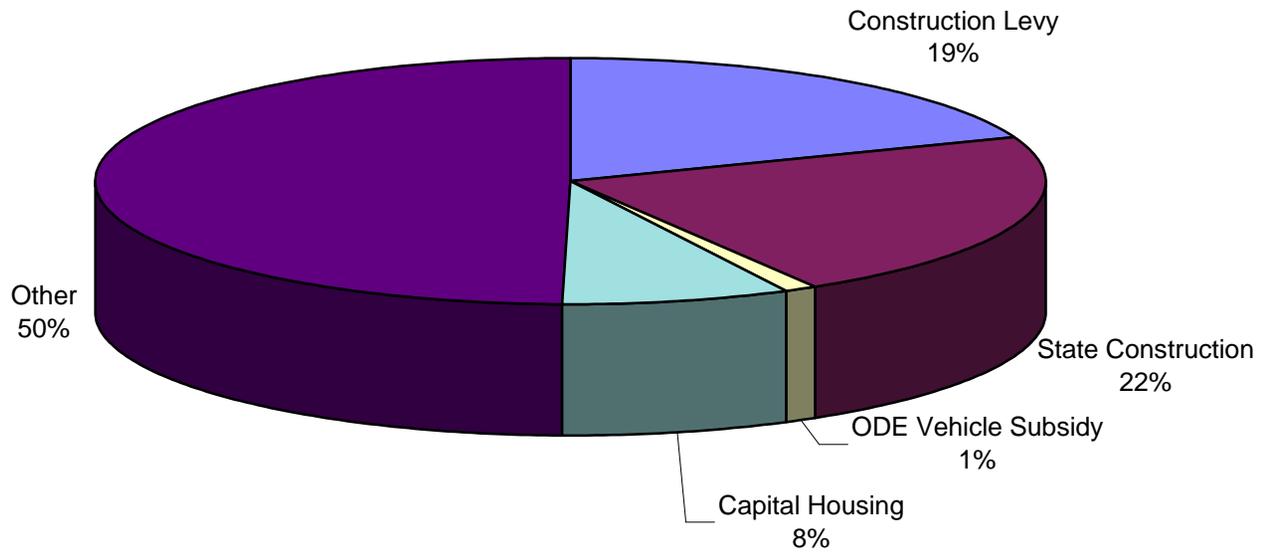
COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$7,406	\$7,406
ALLEN	\$571,960	\$0	\$0	\$0	\$4,127	\$576,087
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$31,396	\$31,396
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$91,768	\$2,900,400	\$2,992,168
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$7,489	\$0	\$870	\$8,359
DARKE	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$55,103	\$0	\$0	\$55,103
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$35,625	\$0	\$35,625
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$5,854	\$0	\$0	\$5,854
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$1,154,802	\$0	\$0	\$0	\$1,154,802
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$30,212	\$0	\$30,212
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$1,039	\$0	\$0	\$1,039
JEFFERSON	\$0	\$0	\$2,683	\$0	\$2,200	\$4,883
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$56,085	\$0	\$56,085
LICKING	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$425	\$425

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$372,023	\$0	\$0	\$0	\$0	\$372,023
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$1,201	\$0	\$0	\$1,201
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$2,483	\$0	\$0	\$2,483
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$260,068	\$0	\$0	\$0	\$0	\$260,068
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$24,580	\$24,580
PIKE	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$0	\$107,440	\$107,440
ROSS	\$0	\$355,479	\$0	\$84,388	\$0	\$439,867
SANDUSKY	\$0	\$0	\$2,082	\$0	\$0	\$2,082
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$43,541	\$43,541
SHELBY	\$0	\$0	\$0	\$73,183	\$0	\$73,183
STARK	\$0	\$0	\$0	\$0	\$144,444	\$144,444
SUMMIT	\$0	\$0	\$0	\$0	\$31,800	\$31,800
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$85,412	\$85,412	\$170,824
WILLIAMS	\$0	\$0	\$0	\$71,780	\$0	\$71,780
WOOD	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,304,051	\$1,510,281	\$77,934	\$528,453	\$3,384,041	\$6,804,759

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Capital Revenue
\$6,804,759



TOTAL REVENUE

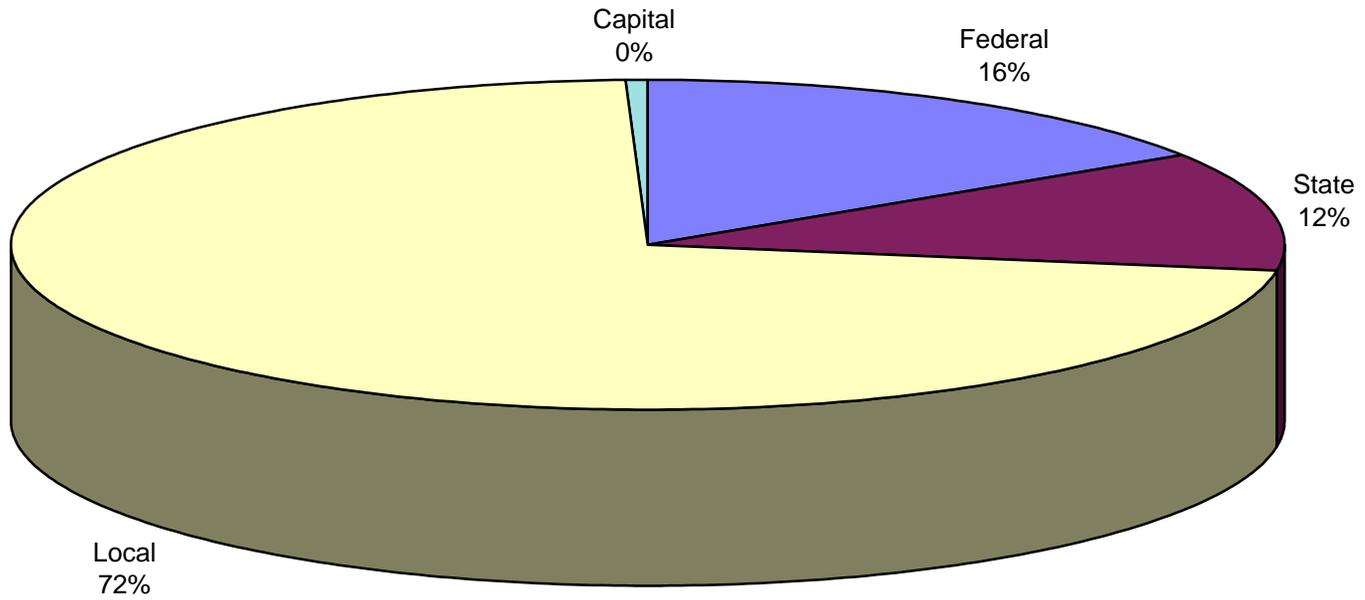
COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$208,536	\$258,995	\$1,143,416	\$7,406	\$1,618,353
ALLEN	\$2,701,093	\$2,270,353	\$7,892,436	\$576,087	\$13,439,969
ASHLAND	\$649,491	\$1,149,130	\$4,047,524	\$0	\$5,846,145
ASHTABULA	\$369,359	\$2,409,264	\$8,578,184	\$100,000	\$11,456,807
ATHENS	\$714,745	\$2,346,756	\$5,459,148	\$0	\$8,520,650
AUGLAIZE	\$408,571	\$404,410	\$5,035,522	\$0	\$5,848,503
BELMONT	\$808,918	\$1,544,846	\$6,413,412	\$0	\$8,767,176
BROWN	\$380,794	\$548,185	\$657,168	\$0	\$1,586,147
BUTLER	\$6,257,846	\$2,538,074	\$23,882,860	\$31,396	\$32,710,176
CARROLL	\$556,264	\$1,041,307	\$2,902,891	\$0	\$4,500,462
CHAMPAIGN	\$829,944	\$775,678	\$3,731,282	\$0	\$5,336,903
CLARK	\$8,666,931	\$2,556,506	\$18,364,123	\$2,992,168	\$32,579,728
CLERMONT	\$4,332,650	\$1,582,609	\$13,283,652	\$0	\$19,198,911
CLINTON	\$533,052	\$527,876	\$2,233,462	\$0	\$3,294,390
COLUMBIANA	\$1,044,317	\$2,086,669	\$7,594,591	\$0	\$10,725,577
COSHOCTON	\$569,278	\$1,179,102	\$3,706,083	\$0	\$5,454,463
CRAWFORD	\$582,656	\$826,354	\$2,563,122	\$0	\$3,972,132
CUYAHOGA	\$49,172,272	\$15,979,545	\$125,082,949	\$8,359	\$190,243,125
DARKE	\$606,627	\$758,316	\$3,696,835	\$0	\$5,061,779
DEFIANCE	\$977,544	\$1,486,490	\$2,886,326	\$55,103	\$5,405,463
DELAWARE	\$554,361	\$1,422,695	\$13,693,211	\$0	\$15,670,267
ERIE	\$1,576,054	\$1,093,972	\$6,103,673	\$35,625	\$8,809,324
FAIRFIELD	\$2,076,107	\$1,049,310	\$9,708,697	\$0	\$12,834,114
FAYETTE	\$397,106	\$469,325	\$1,848,530	\$0	\$2,714,961
FRANKLIN	\$12,637,359	\$17,341,509	\$163,012,906	\$5,854	\$192,997,628
FULTON	\$880,184	\$273,776	\$3,782,663	\$0	\$4,936,623
GALLIA	\$181,322	\$717,109	\$1,593,625	\$1,154,802	\$3,646,858
GEAUGA	\$5,014,675	\$2,345,249	\$9,940,429	\$0	\$17,300,353
GREENE	\$1,102,639	\$1,086,896	\$11,972,743	\$30,212	\$14,192,490
GUERNSEY	\$756,994	\$639,602	\$3,499,552	\$0	\$4,896,148
HAMILTON	\$6,327,035	\$9,874,269	\$78,046,922	\$0	\$94,248,227
HANCOCK	\$3,132,929	\$1,116,641	\$7,794,633	\$0	\$12,044,203
HARDIN	\$276,943	\$863,606	\$2,445,066	\$0	\$3,585,615
HARRISON	\$299,707	\$479,012	\$777,507	\$0	\$1,556,226
HENRY	\$1,484,703	\$1,018,810	\$3,820,356	\$0	\$6,323,870
HIGHLAND	\$390,073	\$810,521	\$2,933,541	\$0	\$4,134,135
HOCKING	\$347,783	\$276,144	\$1,340,305	\$0	\$1,964,232
HOLMES	\$734,071	\$1,170,520	\$3,841,447	\$0	\$5,746,038
HURON	\$81,728	\$1,354,004	\$4,283,243	\$0	\$5,718,975
JACKSON	\$140,181	\$746,895	\$1,188,674	\$1,039	\$2,076,789
JEFFERSON	\$3,314,903	\$1,879,297	\$4,179,254	\$4,883	\$9,378,337
KNOX	\$527,475	\$1,018,787	\$3,159,226	\$0	\$4,705,488
LAKE	\$11,925,179	\$3,093,996	\$27,988,142	\$0	\$43,007,317
LAWRENCE	\$636,232	\$2,490,234	\$2,524,516	\$56,085	\$5,707,067
LICKING	\$1,360,355	\$1,805,856	\$8,289,898	\$0	\$11,456,109

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LOGAN	\$609,118	\$988,931	\$5,238,180	\$425	\$6,836,654
LORAIN	\$8,617,486	\$5,048,342	\$23,186,307	\$0	\$36,852,135
LUCAS	\$10,353,599	\$6,419,979	\$40,274,046	\$0	\$57,047,624
MADISON	\$979,083	\$1,690,801	\$3,308,936	\$0	\$5,978,820
MAHONING	\$1,947,720	\$3,849,869	\$19,084,896	\$0	\$24,882,486
MARION	\$882,483	\$1,028,466	\$3,920,581	\$372,023	\$6,203,553
MEDINA	\$2,317,540	\$1,467,299	\$14,309,778	\$0	\$18,094,617
MEIGS	\$189,408	\$880,423	\$1,268,561	\$1,201	\$2,339,593
MERCER	\$561,049	\$583,560	\$4,819,208	\$0	\$5,963,817
MIAMI	\$1,947,844	\$702,198	\$8,448,069	\$0	\$11,098,111
MONROE	\$155,869	\$560,193	\$800,980	\$0	\$1,517,042
MONTGOMERY	\$10,027,649	\$7,251,372	\$39,331,766	\$0	\$56,610,787
MORGAN	\$296,734	\$248,254	\$921,827	\$0	\$1,466,815
MORROW	\$654,716	\$270,985	\$1,433,639	\$0	\$2,359,340
MUSKINGUM	\$810,641	\$1,428,269	\$4,330,457	\$2,483	\$6,571,850
NOBLE	\$35,686	\$110,847	\$390,712	\$0	\$537,245
OTTAWA	\$744,320	\$710,971	\$5,715,123	\$260,068	\$7,430,482
PAULDING	\$269,954	\$649,712	\$1,147,778	\$0	\$2,067,444
PERRY	\$829,762	\$918,782	\$3,014,884	\$0	\$4,763,428
PICKAWAY	\$490,011	\$735,601	\$4,507,771	\$24,580	\$5,757,963
PIKE	\$602,177	\$1,198,741	\$1,708,078	\$0	\$3,508,996
PORTAGE	\$2,080,185	\$1,313,132	\$16,873,440	\$0	\$20,266,756
PREBLE	\$351,467	\$544,049	\$1,492,961	\$0	\$2,388,477
PUTNAM	\$250,775	\$550,579	\$1,651,536	\$0	\$2,452,890
RICHLAND	\$7,942,813	\$2,323,170	\$11,619,328	\$107,440	\$21,992,751
ROSS	\$971,604	\$1,758,717	\$5,879,063	\$439,867	\$9,049,251
SANDUSKY	\$1,144,504	\$1,432,186	\$5,399,868	\$2,082	\$7,978,640
SCIOTO	\$696,506	\$2,240,714	\$4,481,652	\$0	\$7,418,872
SENECA	\$710,204	\$1,512,969	\$5,187,458	\$43,541	\$7,454,172
SHELBY	\$524,713	\$1,070,307	\$6,856,296	\$73,183	\$8,524,499
STARK	\$4,885,607	\$5,995,207	\$31,019,365	\$144,444	\$42,044,623
SUMMIT	\$16,086,137	\$6,544,073	\$61,339,647	\$31,800	\$84,001,658
TRUMBULL	\$2,898,107	\$2,120,036	\$19,487,677	\$0	\$24,505,820
TUSCARAWAS	\$944,501	\$1,583,462	\$6,300,849	\$0	\$8,828,812
UNION	\$1,189,123	\$538,290	\$7,933,967	\$0	\$9,661,380
VAN WERT	\$843,193	\$697,339	\$1,987,396	\$0	\$3,527,927
VINTON	\$119,613	\$184,640	\$453,255	\$0	\$757,508
WARREN	\$2,787,648	\$751,423	\$21,530,825	\$0	\$25,069,896
WASHINGTON	\$553,076	\$1,272,948	\$4,915,173	\$0	\$6,741,197
WAYNE	\$1,797,002	\$2,378,105	\$9,754,775	\$170,824	\$14,100,706
WILLIAMS	\$524,205	\$413,991	\$1,872,611	\$71,780	\$2,882,587
WOOD	\$6,123,771	\$949,790	\$20,590,969	\$0	\$27,664,531
WYANDOT	\$196,647	\$581,429	\$1,254,743	\$0	\$2,032,819
TOTAL	\$233,471,237	\$170,208,653	\$1,061,968,179	\$6,804,759	\$1,472,452,829

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Total Revenue
\$1,472,452,829



SECTION II

CHILD PROGRAM EXPENDITURES

CHILD PROGRAM EXPENDITURES

0-2 YEARS

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$6,758	\$1,567	\$35,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,586
ALLEN	\$19,749	\$141,126	\$198,392	\$0	\$29,609	\$67,899	\$0	\$10,365	\$15,024	\$0	\$0	\$19,010	\$501,173
ASHLAND	\$22,399	\$28,489	\$143,854	\$0	\$0	\$23,074	\$0	\$21,781	\$20,628	\$0	\$0	\$1,709	\$261,933
ASHTABULA	\$63,980	\$202,453	\$533,567	\$0	\$0	\$125,567	\$0	\$45,057	\$75,874	\$0	\$0	\$11,616	\$1,058,113
ATHENS	\$14,748	\$30,724	\$215,677	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$261,301
AUGLAIZE	\$124,999	\$132,816	\$505,773	\$0	\$5,548	\$70,496	\$0	\$71,286	\$77,095	\$0	\$0	\$103,903	\$1,091,915
BELMONT	\$16,505	\$12,184	\$136,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,244
BROWN	\$12,142	\$113	\$38,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,043
BUTLER	\$227,378	\$296,350	\$1,370,259	\$3,314	\$86,804	\$383,878	\$0	\$246,788	\$250,098	\$0	\$0	\$11,446	\$2,876,315
CARROLL	\$25,314	\$64,902	\$63,903	\$0	\$19,571	\$21,872	\$0	\$13,191	\$9,908	\$0	\$0	\$3,174	\$221,835
CHAMPAIGN	\$47,986	\$96,648	\$196,887	\$0	\$0	\$54,452	\$0	\$54,707	\$89,913	\$0	\$0	\$0	\$540,593
CLARK	\$46,811	\$441,187	\$332,953	\$0	\$0	\$979	\$0	\$357	\$1,821	\$0	\$0	\$0	\$824,108
CLERMONT	\$266,043	\$388,479	\$1,563,751	\$0	\$208	\$181,931	\$0	\$171,559	\$158,275	\$0	\$0	\$0	\$2,730,247
CLINTON	\$37,599	\$22,875	\$172,513	\$0	\$0	\$18,736	\$0	\$0	\$0	\$0	\$0	\$0	\$251,724
COLUMBIANA	\$40,930	\$55,888	\$546,685	\$0	\$50,182	\$16,074	\$200	\$17,144	\$24,716	\$0	\$0	\$6,931	\$758,750
COSHOCTON	\$55,842	\$45,423	\$247,420	\$0	\$23,287	\$64,541	\$0	\$20,665	\$53,199	\$0	\$0	\$5,203	\$515,581
CRAWFORD	\$7,212	\$8,515	\$70,996	\$0	\$913	\$2,202	\$0	\$0	\$1,485	\$0	\$0	\$0	\$91,323
CUYAHOGA	\$591,510	\$3,366,073	\$6,165,396	\$0	\$41,683	\$987,206	\$35,470	\$691,879	\$234,666	\$22,788	\$0	\$487,662	\$12,624,334
DARKE	\$5,117	\$24,139	\$81,135	\$0	\$0	\$14,208	\$0	\$2,697	\$14,549	\$0	\$0	\$7,014	\$148,860
DEFIANCE	\$28,017	\$34,840	\$152,232	\$0	\$18,524	\$29,978	\$0	\$16,510	\$13,756	\$0	\$0	\$0	\$293,858
DELAWARE	\$232,241	\$293,175	\$1,091,023	\$0	\$0	\$288,020	\$0	\$132,303	\$126,936	\$0	\$0	\$0	\$2,163,696
ERIE	\$97,613	\$42,355	\$552,053	\$0	\$6,735	\$30,194	\$0	\$16,022	\$44,482	\$0	\$0	\$17,319	\$806,773
FAIRFIELD	\$46,036	\$156,087	\$182,594	\$0	\$44,297	\$109,482	\$0	\$73,972	\$76,093	\$0	\$0	\$2,938	\$691,499
FAYETTE	\$102,592	\$63,083	\$134,791	\$0	\$0	\$21,032	\$0	\$19,678	\$6,322	\$0	\$0	\$76,821	\$424,320
FRANKLIN	\$630,873	\$1,091,230	\$6,020,019	\$0	\$199,611	\$1,613,876	\$153,157	\$1,346,154	\$1,369,971	\$0	\$0	\$863,936	\$13,288,827
FULTON	\$81,766	\$139,865	\$368,331	\$0	\$384	\$97,786	\$0	\$89,730	\$0	\$0	\$0	\$21,035	\$798,896
GALLIA	\$1,470	\$1,658	\$6,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,258	\$12,898
GEAUGA	\$89,089	\$130,538	\$574,443	\$0	\$0	\$153,136	\$0	\$64,463	\$114,886	\$0	\$0	\$13,792	\$1,140,346
GREENE	\$182,989	\$744,803	\$1,234,117	\$0	\$71,437	\$244,153	\$0	\$80,926	\$107,527	\$0	\$0	\$21,636	\$2,687,588
GUERNSEY	\$35,999	\$84,619	\$175,124	\$0	\$0	\$36,303	\$0	\$10,738	\$7,162	\$0	\$0	\$0	\$349,944
HAMILTON	\$211,258	\$710,775	\$2,199,333	\$0	\$1,225	\$361,184	\$0	\$387,394	\$324,600	\$0	\$0	\$7,235	\$4,203,003
HANCOCK	\$54,555	\$88,731	\$231,907	\$0	\$7,862	\$72,876	\$0	\$75,667	\$53,765	\$0	\$0	\$61,792	\$647,155
HARDIN	\$23,459	\$21,090	\$161,229	\$0	\$0	\$36,329	\$0	\$17,566	\$15,805	\$0	\$0	\$15,961	\$291,440
HARRISON	\$2,313	\$83	\$13,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,863
HENRY	\$56,183	\$69,668	\$191,058	\$0	\$11,165	\$7,105	\$0	\$10,204	\$1,202	\$0	\$0	\$33,593	\$380,178
HIGHLAND	\$36,364	\$18,719	\$145,919	\$0	\$0	\$536	\$0	\$41,541	\$17,010	\$0	\$0	\$187	\$260,276
HOCKING	\$11,139	\$18,644	\$52,117	\$0	\$0	\$5,180	\$0	\$4,993	\$7,979	\$0	\$0	\$0	\$100,052
HOLMES	\$41,058	\$21,421	\$134,340	\$0	\$21,683	\$32,368	\$0	\$29,658	\$36,331	\$0	\$0	\$1,798	\$318,655
HURON	\$34,347	\$55,213	\$305,852	\$0	\$63,201	\$94,531	\$0	\$27,713	\$10,873	\$0	\$0	\$0	\$591,729
JACKSON	\$4,223	\$769	\$13,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,414
JEFFERSON	\$9,596	\$16,425	\$88,021	\$0	\$28,967	\$1,300	\$0	\$0	\$14,192	\$0	\$0	\$0	\$158,500
KNOX	\$65,262	\$136,801	\$136,271	\$0	\$28	\$1,050	\$0	\$8,250	\$3,685	\$0	\$0	\$0	\$351,347
LAKE	\$140,700	\$167,466	\$1,016,647	\$0	\$74,571	\$234,339	\$141	\$88,532	\$78,584	\$45,576	\$0	\$0	\$1,846,557
LAWRENCE	\$31,921	\$42,651	\$227,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,870
LICKING	\$104,672	\$164,248	\$619,171	\$0	\$0	\$95,382	\$0	\$98,320	\$118,960	\$0	\$0	\$41,323	\$1,242,075
LOGAN	\$72,284	\$110,540	\$253,240	\$0	\$18,329	\$12,057	\$0	\$33,058	\$48,483	\$0	\$0	\$83,754	\$631,744
LORAIN	\$158,310	\$82,893	\$1,447,399	\$0	\$2,372	\$81,141	\$0	\$0	\$0	\$0	\$0	\$1,627	\$1,773,741
LUCAS	\$339,997	\$592	\$2,558,681	\$0	\$0	\$6,477	\$0	\$34,606	\$16,199	\$0	\$0	\$0	\$2,956,552
MADISON	\$44,207	\$25,936	\$413,516	\$0	\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,218

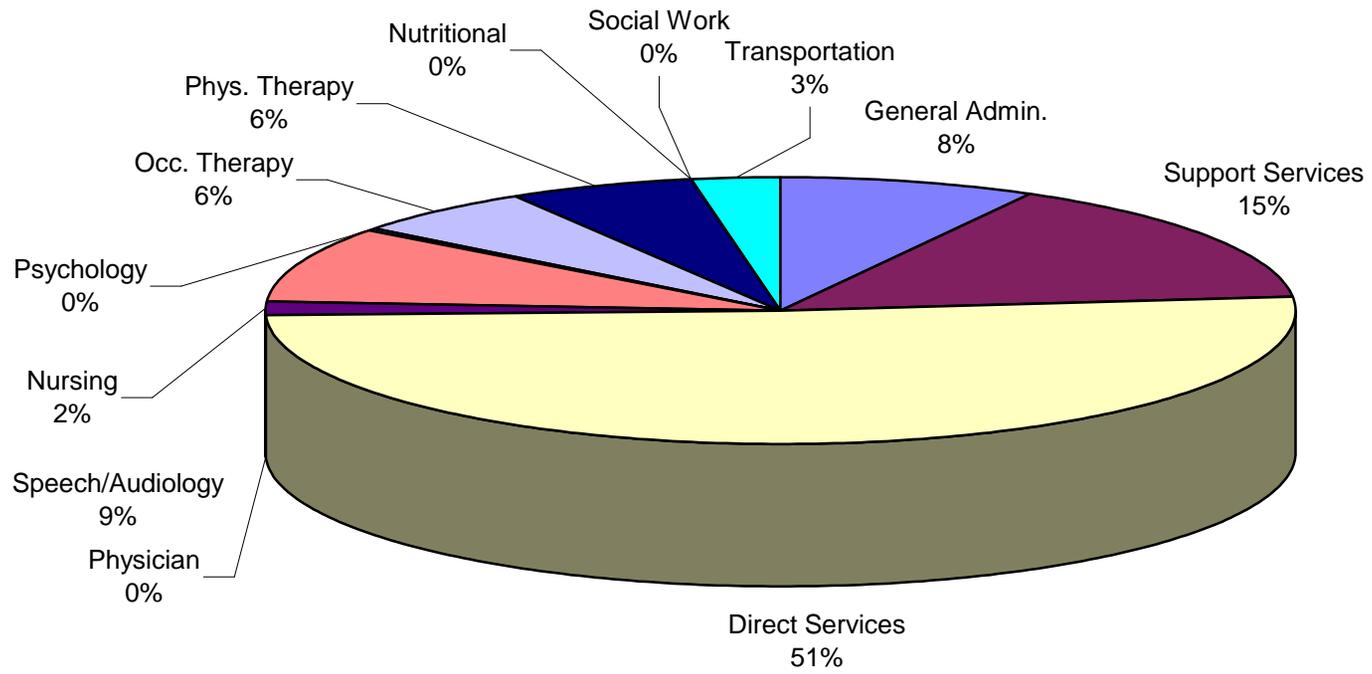
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

**CHILD PROGRAM EXPENDITURES
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$2,947	\$51	\$39,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,448
MARION	\$59,026	\$114,860	\$142,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,988	\$322,120
MEDINA	\$137,147	\$142,325	\$821,499	\$0	\$5,630	\$150,342	\$0	\$115,479	\$199,774	\$0	\$0	\$9,752	\$1,581,949
MEIGS	\$4,011	\$3,530	\$22,745	\$0	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,478
MERCER	\$53,963	\$60,796	\$117,209	\$0	\$69,537	\$55,805	\$0	\$2,061	\$31,094	\$7,896	\$0	\$7,763	\$406,124
MIAMI	\$119,870	\$31,043	\$333,751	\$0	\$52,403	\$109,828	\$0	\$65,874	\$121,939	\$0	\$0	\$67	\$834,775
MONROE	\$7,712	\$2,519	\$27,000	\$0	\$3,195	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$40,448
MONTGOMERY	\$388,216	\$672,523	\$2,792,649	\$0	\$132,574	\$666,441	\$961	\$252,087	\$221,171	\$0	\$0	\$241,941	\$5,368,561
MORGAN	\$10,254	\$10,756	\$103,094	\$0	\$0	\$3,367	\$0	\$10,593	\$11,014	\$0	\$0	\$0	\$149,077
MORROW	\$4,223	\$69	\$34,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,005
MUSKINGUM	\$71,445	\$154,200	\$300,909	\$0	\$12,883	\$58,724	\$3,893	\$72,327	\$59,488	\$0	\$0	\$1,669	\$735,538
NOBLE	\$11,979	\$1,817	\$53,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,372
OTTAWA	\$52,638	\$57,480	\$233,209	\$0	\$0	\$45,238	\$0	\$40,412	\$28,220	\$0	\$0	\$303	\$457,500
PAULDING	\$46,993	\$17,552	\$24,963	\$0	\$85	\$15,422	\$0	\$4,848	\$3,984	\$0	\$0	\$0	\$113,848
PERRY	\$37,235	\$107,611	\$353,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498,492
PICKAWAY	\$62,387	\$93,662	\$338,127	\$0	\$0	\$68,718	\$0	\$39,429	\$18,738	\$0	\$0	\$0	\$621,061
PIKE	\$62,141	\$164,319	\$208,148	\$0	\$14,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448,865
PORTAGE	\$149,492	\$257,785	\$1,146,233	\$0	\$89,432	\$213,496	\$68,333	\$124,928	\$191,553	\$0	\$0	\$92,795	\$2,334,048
PREBLE	\$10,167	\$405	\$66,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,597
PUTNAM	\$8,259	\$9,629	\$102,601	\$0	\$0	\$10,148	\$0	\$4,323	\$3,663	\$0	\$0	\$0	\$138,623
RICHLAND	\$230,047	\$440,133	\$613,250	\$0	\$20,250	\$121,644	\$0	\$103,850	\$122,925	\$0	\$0	\$28,767	\$1,680,866
ROSS	\$47,828	\$10,601	\$336,927	\$0	\$21,315	\$27,678	\$0	\$30,490	\$22,902	\$0	\$0	\$0	\$497,742
SANDUSKY	\$14,633	\$15,624	\$165,806	\$0	\$37	\$36,521	\$0	\$18,352	\$19,625	\$0	\$0	\$0	\$270,598
SCIOTO	\$83,629	\$94,921	\$253,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,458	\$503,644
SENECA	\$69,123	\$18,668	\$548,952	\$0	\$0	\$70,650	\$0	\$0	\$666	\$0	\$0	\$9,697	\$717,756
SHELBY	\$52,197	\$121,877	\$224,106	\$0	\$164	\$75,659	\$0	\$53,187	\$72,598	\$0	\$0	\$3,640	\$603,428
STARK	\$130,367	\$219,771	\$596,766	\$0	\$83,278	\$61,817	\$47	\$265,141	\$192,731	\$0	\$0	\$0	\$1,549,917
SUMMIT	\$387,418	\$679,283	\$2,421,573	\$0	\$110,687	\$427,900	\$0	\$69,586	\$74,904	\$0	\$0	\$110,438	\$4,281,790
TRUMBULL	\$208,511	\$388,575	\$734,533	\$0	\$48,479	\$118,853	\$0	\$56,974	\$69,867	\$0	\$0	\$0	\$1,625,792
TUSCARAWAS	\$44,031	\$104,796	\$149,407	\$0	\$27,051	\$34,865	\$0	\$1,285	\$4,066	\$0	\$0	\$0	\$365,501
UNION	\$66,690	\$158,642	\$252,655	\$0	\$0	\$62,770	\$0	\$18,068	\$17,500	\$0	\$0	\$19,287	\$595,612
VAN WERT	\$50,824	\$27,324	\$135,010	\$0	\$24,540	\$45,639	\$0	\$14,457	\$10,729	\$0	\$0	\$0	\$308,523
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$132,046	\$112,137	\$907,837	\$0	\$0	\$205,668	\$0	\$108,977	\$207,604	\$0	\$0	\$0	\$1,674,267
WASHINGTON	\$78,843	\$52,965	\$213,298	\$0	\$35,715	\$73,377	\$0	\$0	\$85,624	\$0	\$0	\$547	\$540,368
WAYNE	\$22,350	\$17,771	\$156,504	\$0	\$613	\$65,886	\$0	\$33,014	\$72,245	\$0	\$0	\$15,229	\$383,612
WILLIAMS	\$68,911	\$124,580	\$154,454	\$0	\$2,132	\$30,080	\$0	\$25,480	\$30,619	\$0	\$0	\$52,797	\$489,053
WOOD	\$68,076	\$109,106	\$564,429	\$0	\$0	\$51,905	\$0	\$44,848	\$0	\$0	\$0	\$47,318	\$885,682
WYANDOT	\$29,316	\$12,850	\$87,452	\$0	\$0	\$0	\$0	\$6,979	\$3,814	\$0	\$0	\$228	\$140,639
TOTAL	\$7,688,500	\$14,507,422	\$49,098,281	\$3,314	\$1,594,206	\$8,607,372	\$262,202	\$5,658,522	\$5,541,256	\$76,260	\$0	\$2,645,378	\$95,682,712

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Child Program Expenditures 0-2 Yrs
\$95,682,712



**CHILD PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$26,432	\$161,780	\$307,440	\$0	\$23,223	\$49,729	\$0	\$20,449	\$18,113	\$0	\$0	\$63,619	\$670,784
ASHLAND	\$59,394	\$165,740	\$337,958	\$0	\$24,875	\$23,119	\$0	\$19,007	\$21,650	\$0	\$0	\$42,809	\$694,553
ASHTABULA	\$27,662	\$127,693	\$167,717	\$0	\$13,233	\$16,548	\$0	\$3,801	\$44,663	\$0	\$0	\$56,155	\$457,471
ATHENS	\$10,601	\$29,797	\$116,780	\$0	\$8,073	\$368	\$0	\$0	\$2,786	\$0	\$0	\$19,414	\$187,820
AUGLAIZE	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$132
BELMONT	\$42,406	\$76,592	\$190,074	\$0	\$0	\$27,057	\$0	\$18,190	\$6,459	\$0	\$0	\$63,777	\$424,556
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$41,418	\$22	\$482,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,940
CARROLL	\$50,781	\$102,958	\$177,001	\$0	\$21,350	\$36,745	\$0	\$10,993	\$7,206	\$0	\$0	\$37,983	\$445,016
CHAMPAIGN	\$57,375	\$175,043	\$170,061	\$0	\$32,727	\$983	\$0	\$125,317	\$84,862	\$0	\$0	\$0	\$646,369
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$66,823	\$47,398	\$241,318	\$0	\$11,158	\$39,176	\$0	\$0	\$0	\$0	\$0	\$41,503	\$447,375
COLUMBIANA	\$38,648	\$77,650	\$390,790	\$0	\$17,151	\$65,388	\$68	\$5,859	\$8,447	\$0	\$0	\$112,445	\$716,446
COSHOCTON	\$123,406	\$110,176	\$602,927	\$0	\$19,207	\$43,028	\$0	\$34,456	\$59,458	\$0	\$0	\$146,720	\$1,139,377
CRAWFORD	\$45,225	\$76,699	\$390,169	\$0	\$31,140	\$22,423	\$0	\$792	\$5,322	\$0	\$0	\$913	\$572,683
CUYAHOGA	\$187,537	\$1,024,384	\$1,988,692	\$0	\$138,943	\$214,610	\$53,205	\$67,831	\$43,457	\$34,182	\$0	\$249,681	\$4,002,521
DARKE	\$20,956	\$185,060	\$58,653	\$0	\$5,021	\$118,768	\$0	\$14,413	\$19,564	\$0	\$0	\$187,163	\$609,598
DEFIANCE	\$113,828	\$156,249	\$612,248	\$0	\$30,540	\$74,063	\$0	\$42,927	\$15,131	\$0	\$0	\$148,884	\$1,193,870
DELAWARE	\$122,278	\$145,945	\$381,857	\$0	\$39,802	\$70,538	\$0	\$76,662	\$65,242	\$0	\$0	\$236,895	\$1,139,218
ERIE	\$87,303	\$74,863	\$405,670	\$0	\$23,574	\$51,508	\$0	\$48,065	\$30,580	\$0	\$0	\$0	\$721,564
FAIRFIELD	\$43,012	\$162,590	\$286,265	\$0	\$8,251	\$43,386	\$0	\$22,971	\$14,281	\$0	\$0	\$65,313	\$646,068
FAYETTE	\$145,310	\$149,234	\$256,597	\$0	\$0	\$0	\$0	\$1,347	\$0	\$0	\$0	\$48,513	\$601,001
FRANKLIN	\$268,718	\$347,573	\$2,174,824	\$0	\$72,113	\$519,276	\$484,524	\$422,558	\$431,161	\$0	\$0	\$939,587	\$5,660,334
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$64,552	\$144,992	\$270,487	\$0	\$12,196	\$31,108	\$0	\$9,683	\$7,773	\$0	\$0	\$25,462	\$566,253
GEAUGA	\$75,036	\$150,571	\$396,974	\$0	\$6,229	\$71,976	\$0	\$64,870	\$64,940	\$0	\$0	\$129,871	\$960,468
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$229	\$463	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	\$2,226
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$63,211	\$112,537	\$261,941	\$0	\$24,898	\$51,085	\$0	\$18,559	\$14,423	\$0	\$0	\$203,177	\$749,830
HARDIN	\$37,744	\$30,016	\$199,569	\$0	\$0	\$39,987	\$0	\$27,049	\$14,368	\$0	\$0	\$120,174	\$468,907
HARRISON	\$109,654	\$98,493	\$420,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,152	\$752,152
HENRY	\$275,840	\$404,184	\$697,052	\$0	\$48,706	\$66,244	\$0	\$60,086	\$7,976	\$0	\$0	\$306,458	\$1,866,546
HIGHLAND	\$39,500	\$43,792	\$120,483	\$0	\$6,468	\$38,825	\$0	\$8,550	\$12,565	\$0	\$0	\$12,536	\$282,721
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$139,443	\$141,480	\$520,886	\$0	\$32,151	\$96,553	\$0	\$42,742	\$52,216	\$0	\$0	\$56,773	\$1,082,243
HURON	\$4,754	\$765	\$65,698	\$0	\$0	\$2,773	\$0	\$2,399	\$1,924	\$0	\$0	\$3,593	\$81,906
JACKSON	\$51,371	\$32,506	\$109,039	\$0	\$3,686	\$7,450	\$0	\$5,575	\$3,500	\$0	\$0	\$10,886	\$224,012
JEFFERSON	\$16,478	\$45,180	\$119,442	\$0	\$15,711	\$41,591	\$0	\$0	\$7,697	\$0	\$0	\$26,067	\$272,165
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$115,489	\$250,528	\$748,515	\$0	\$21,650	\$97,265	\$41	\$43,599	\$24,519	\$13,232	\$0	\$200,844	\$1,515,681
LAWRENCE	\$85,032	\$179,502	\$399,945	\$0	\$12,164	\$52,737	\$26,403	\$28,457	\$19,895	\$0	\$0	\$0	\$804,134
LICKING	\$91,661	\$192,058	\$484,302	\$0	\$0	\$82,804	\$869	\$60,196	\$50,646	\$0	\$0	\$125,143	\$1,087,679
LOGAN	\$267,067	\$508,327	\$986,377	\$0	\$46,361	\$156,297	\$5,419	\$116,805	\$35,554	\$0	\$0	\$211,902	\$2,334,109
LORAIN	\$78,218	\$243,539	\$346,059	\$0	\$67,594	\$22,196	\$0	\$20,402	\$17,717	\$0	\$0	\$80,650	\$876,374

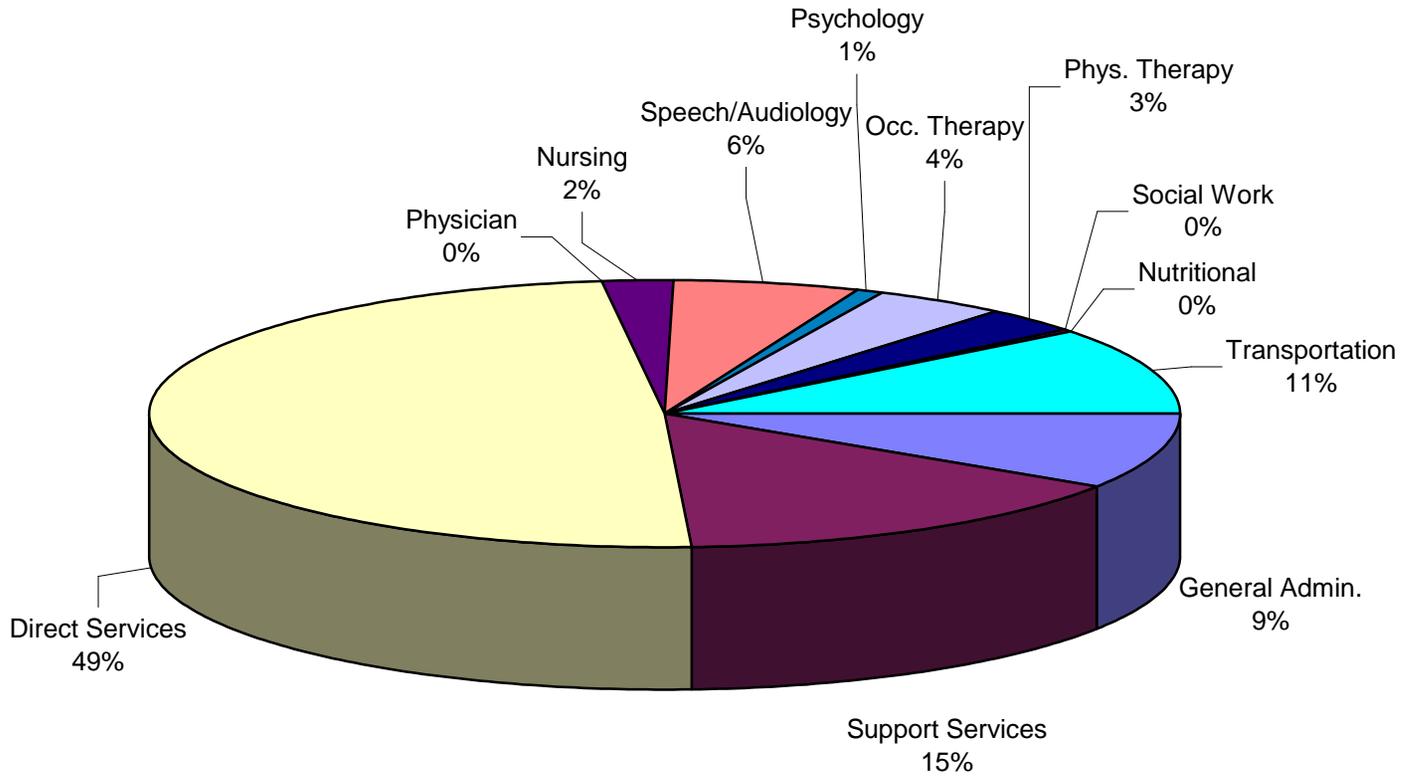
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

**CHILD PROGRAM EXPENDITURES
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$1,240	\$0	\$9,410	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$10,780
MADISON	\$37,682	\$109,583	\$266,785	\$0	\$5,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,572
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$104	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$567
MEDINA	\$106,109	\$154,355	\$583,641	\$0	\$17,673	\$87,518	\$0	\$90,212	\$132,906	\$0	\$0	\$51,515	\$1,223,928
MEIGS	\$46,792	\$91,784	\$181,551	\$0	\$5,187	\$2,500	\$0	\$0	\$0	\$0	\$0	\$62,721	\$390,535
MERCER	\$21,285	\$4,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,867	\$160,191
MIAMI	\$72,101	\$62,722	\$181,308	\$0	\$13,455	\$42,119	\$0	\$40,200	\$30,776	\$0	\$0	\$59,428	\$502,108
MONROE	\$40,523	\$26,355	\$128,036	\$0	\$4,970	\$0	\$0	\$0	\$0	\$0	\$0	\$12,645	\$212,529
MONTGOMERY	\$551,259	\$135,386	\$5,361,553	\$0	\$231,990	\$421,487	\$641	\$203,599	\$133,398	\$0	\$0	\$583,944	\$7,623,257
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$77,892	\$150,373	\$321,158	\$0	\$29,722	\$60,486	\$7,785	\$64,375	\$14,289	\$0	\$0	\$75,828	\$801,909
NOBLE	\$620	\$0	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488
OTTAWA	\$6	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$41,423	\$130,930	\$211,556	\$0	\$15,741	\$0	\$0	\$449	\$0	\$0	\$0	\$12,264	\$412,362
PIKE	\$23,582	\$53,172	\$85,721	\$0	\$7,059	\$125	\$0	\$680	\$0	\$0	\$0	\$0	\$170,339
PORTAGE	\$87,170	\$190,962	\$658,573	\$0	\$28,542	\$32,024	\$17,355	\$31,216	\$52,480	\$0	\$0	\$262,676	\$1,360,998
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$263,876	\$493,274	\$792,891	\$0	\$29,156	\$68,669	\$0	\$50,070	\$85,519	\$0	\$0	\$144,583	\$1,928,038
ROSS	\$50,211	\$47,026	\$309,988	\$0	\$13,263	\$17,222	\$0	\$18,972	\$14,250	\$0	\$0	\$51,603	\$522,536
SANDUSKY	\$21,968	\$36,805	\$275,069	\$0	\$1,763	\$12,243	\$0	\$11,421	\$8,277	\$0	\$0	\$38,695	\$406,242
SCIOTO	\$115,892	\$185,387	\$263,391	\$0	\$25,236	\$19,142	\$0	\$17,576	\$14,485	\$0	\$0	\$56,832	\$697,940
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$210,984	\$244,220	\$1,120,214	\$0	\$31,597	\$254,184	\$0	\$149,675	\$112,721	\$0	\$0	\$315,506	\$2,439,101
STARK	\$322,489	\$282,334	\$2,254,934	\$0	\$55,251	\$112,964	\$189	\$222,055	\$91,156	\$0	\$0	\$492,655	\$3,834,028
SUMMIT	\$136,300	\$419,804	\$591,717	\$0	\$124,260	\$104,636	\$0	\$28,123	\$32,664	\$0	\$0	\$68,905	\$1,506,408
TRUMBULL	\$229,354	\$304,744	\$1,063,603	\$0	\$25,039	\$81,122	\$0	\$32,048	\$52,400	\$0	\$0	\$0	\$1,788,311
TUSCARAWAS	\$63,591	\$152,620	\$245,329	\$0	\$10,305	\$34,579	\$0	\$14,955	\$5,728	\$0	\$0	\$768	\$527,875
UNION	\$159,020	\$287,165	\$470,554	\$0	\$0	\$88,684	\$0	\$92,183	\$76,076	\$0	\$0	\$246,529	\$1,420,213
VAN WERT	\$103,331	\$147,973	\$261,422	\$0	\$15,499	\$26,739	\$0	\$23,114	\$14,850	\$0	\$0	\$34,333	\$627,261
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$108,713	\$172,008	\$296,328	\$0	\$545	\$44,189	\$0	\$31,841	\$36,923	\$0	\$0	\$54,546	\$745,093
WAYNE	\$23,307	\$27,223	\$131,036	\$0	\$12,390	\$45,447	\$0	\$12,375	\$70,269	\$0	\$0	\$77,996	\$400,042
WILLIAMS	\$1,519	\$9	\$5,389	\$0	\$0	\$1,990	\$0	\$1,087	\$788	\$0	\$0	\$0	\$10,782
WOOD	\$32,104	\$82,657	\$119,831	\$0	\$8,822	\$38,023	\$0	\$37,373	\$5,732	\$0	\$0	\$93,140	\$417,682
WYANDOT	\$65,705	\$22,260	\$176,174	\$0	\$0	\$32,301	\$0	\$2,326	\$4,577	\$0	\$0	\$11,867	\$315,212
TOTAL	\$6,110,556	\$9,991,598	\$32,257,232	\$0	\$1,531,181	\$3,903,994	\$596,498	\$2,620,669	\$2,204,360	\$47,414	\$0	\$7,043,985	\$66,307,488

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Child Program Expenditures 3-5 Yrs
\$66,307,488



CHILD PROGRAM EXPENDITURES

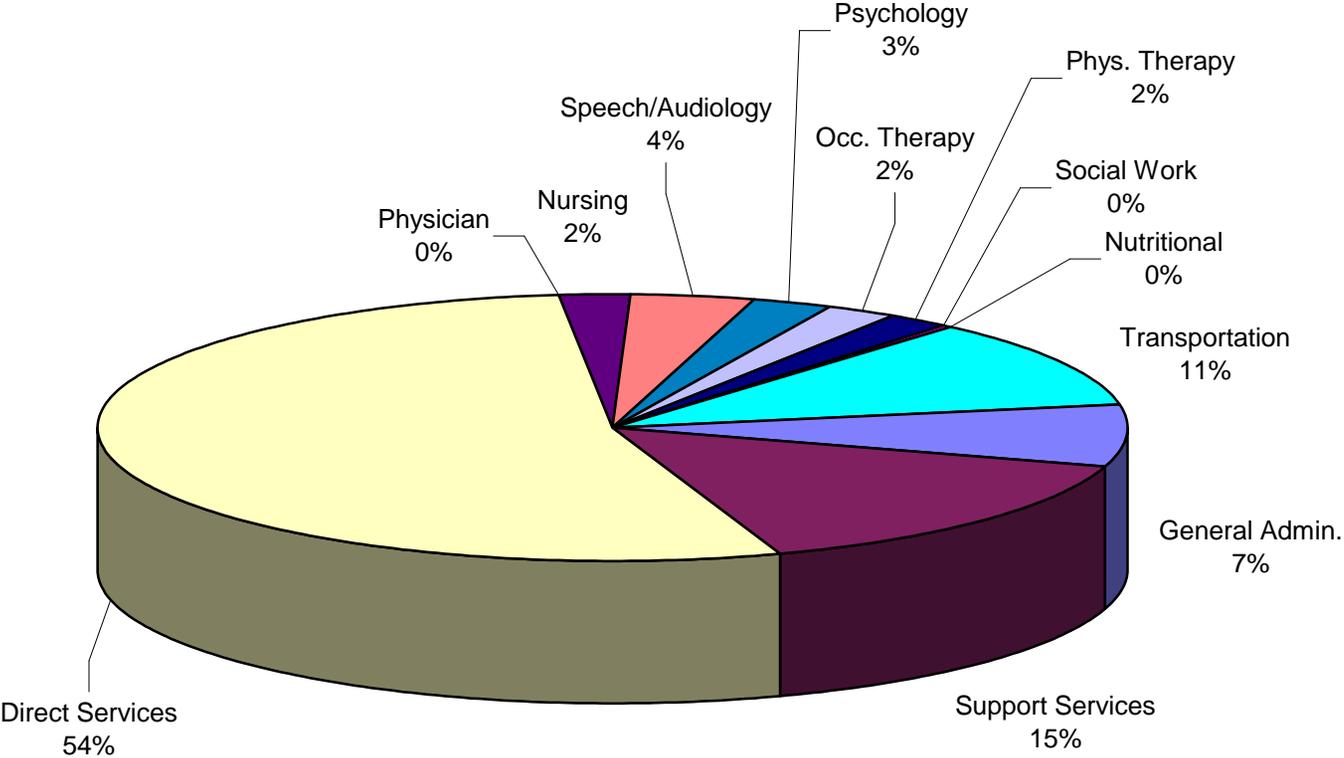
6 - 21 YEARS

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$44,929	\$104,767	\$98,064	\$0	\$0	\$9,082	\$0	\$0	\$0	\$0	\$0	\$32,927	\$289,770
ALLEN	\$74,057	\$436,846	\$1,007,968	\$0	\$38,701	\$49,729	\$0	\$25,664	\$27,103	\$0	\$0	\$219,322	\$1,879,389
ASHLAND	\$105,941	\$260,607	\$553,881	\$0	\$25,345	\$74,324	\$0	\$19,008	\$22,040	\$0	\$0	\$177,729	\$1,238,875
ASHTABULA	\$133,066	\$349,526	\$1,233,506	\$0	\$98,695	\$65,403	\$0	\$6,284	\$75,583	\$0	\$0	\$238,602	\$2,200,666
ATHENS	\$68,770	\$184,270	\$684,326	\$0	\$26,910	\$79,588	\$0	\$0	\$33,250	\$0	\$0	\$141,321	\$1,218,434
AUGLAIZE	\$3,981	\$100	\$23,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,362	\$34,772
BELMONT	\$141,366	\$322,225	\$650,493	\$0	\$20,864	\$34,788	\$0	\$16,978	\$8,304	\$0	\$0	\$220,279	\$1,415,297
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$94,039	\$148,571	\$440,136	\$0	\$27,577	\$21,872	\$0	\$16,122	\$11,710	\$0	\$0	\$64,078	\$824,105
CHAMPAIGN	\$7,605	\$26,243	\$51,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,672
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$197,827	\$208,033	\$1,212,555	\$0	\$111,005	\$118,821	\$0	\$76,256	\$105,163	\$0	\$0	\$523	\$2,030,183
CLINTON	\$4,352	\$23,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776	\$29,137
COLUMBIANA	\$124,929	\$316,904	\$1,479,993	\$0	\$33,031	\$74,379	\$132	\$11,285	\$16,268	\$0	\$0	\$258,997	\$2,315,917
COSHOCTON	\$82,427	\$55,493	\$423,986	\$0	\$6,277	\$20,080	\$0	\$26,642	\$37,552	\$0	\$0	\$108,573	\$761,029
CRAWFORD	\$13,875	\$9,646	\$149,856	\$0	\$89	\$52	\$550	\$0	\$0	\$0	\$0	\$1,632	\$175,700
CUYAHOGA	\$548,605	\$2,712,421	\$5,992,782	\$0	\$138,943	\$708,213	\$221,686	\$162,795	\$173,827	\$142,424	\$0	\$906,923	\$11,708,618
DARKE	\$390	\$759	\$10,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,346
DEFIANCE	\$72,225	\$104,440	\$392,023	\$0	\$15,520	\$52,902	\$0	\$28,067	\$19,258	\$0	\$0	\$73,086	\$757,521
DELAWARE	\$24,766	\$12,536	\$178,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,869	\$230,733
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$88,571	\$266,513	\$652,521	\$0	\$13,897	\$53,441	\$0	\$40,097	\$28,635	\$0	\$0	\$186,736	\$1,330,411
FAYETTE	\$12,030	\$3,851	\$31,302	\$0	\$2,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,755
FRANKLIN	\$870,049	\$1,393,525	\$9,550,464	\$0	\$335,870	\$446,691	\$2,760,902	\$383,853	\$592,130	\$0	\$0	\$1,993,398	\$18,326,883
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$71,097	\$152,374	\$276,360	\$0	\$12,196	\$31,108	\$0	\$12,911	\$12,954	\$0	\$0	\$54,664	\$623,665
GEAUGA	\$138,747	\$153,578	\$1,175,877	\$0	\$101,125	\$338	\$0	\$433	\$2,222	\$8,708	\$0	\$194,948	\$1,775,976
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$38,994	\$146,480	\$147,127	\$0	\$13,793	\$0	\$0	\$362	\$180	\$0	\$0	\$32,129	\$379,065
HAMILTON	\$769,716	\$3,249,775	\$7,890,044	\$0	\$250,415	\$805,422	\$0	\$428,008	\$296,263	\$0	\$0	\$1,623,952	\$15,313,593
HANCOCK	\$99,036	\$181,427	\$574,499	\$0	\$18,346	\$10,784	\$0	\$13,675	\$5,949	\$0	\$0	\$271,087	\$1,174,803
HARDIN	\$32,681	\$46,723	\$202,962	\$0	\$0	\$35,526	\$0	\$13,512	\$34,484	\$0	\$0	\$40,129	\$406,019
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689	\$1,981
HIGHLAND	\$63,151	\$54,709	\$210,676	\$0	\$6,468	\$38,825	\$0	\$0	\$0	\$0	\$0	\$78,173	\$452,002
HOCKING	\$12,368	\$20,103	\$78,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,097
HOLMES	\$164,867	\$161,508	\$673,566	\$0	\$15,955	\$30,589	\$0	\$46,417	\$55,776	\$0	\$0	\$130,890	\$1,279,568
HURON	\$49,445	\$140,016	\$564,380	\$0	\$7,022	\$5,544	\$0	\$16,349	\$5,983	\$0	\$0	\$63,102	\$851,841
JACKSON	\$156,953	\$63,168	\$350,278	\$0	\$7,004	\$13,835	\$0	\$9,291	\$8,749	\$0	\$0	\$75,144	\$684,423
JEFFERSON	\$91,764	\$189,883	\$965,926	\$0	\$27,494	\$72,784	\$0	\$0	\$13,470	\$0	\$0	\$154,313	\$1,515,634
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$367,474	\$358,310	\$3,098,925	\$0	\$33,276	\$114,269	\$63	\$41,329	\$42,004	\$20,338	\$0	\$746,769	\$4,822,756
LAWRENCE	\$129,822	\$301,329	\$622,235	\$0	\$31,735	\$47,054	\$0	\$13,446	\$7,154	\$0	\$0	\$74,930	\$1,227,705
LICKING	\$2,570	\$2,815	\$18,391	\$0	\$0	\$0	\$3,187	\$0	\$3,533	\$0	\$0	\$0	\$30,496
LOGAN	\$7,766	\$5,555	\$54,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,871
LORAIN	\$410,916	\$554,945	\$2,809,861	\$0	\$193,295	\$149,894	\$4	\$76,749	\$60,398	\$0	\$0	\$347,941	\$4,604,003
LUCAS	\$61,239	\$166,587	\$212,916	\$0	\$77,457	\$13,020	\$0	\$196	\$813	\$0	\$0	\$292	\$532,519

**CHILD PROGRAM EXPENDITURES
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$32,301	\$82,281	\$240,106	\$0	\$4,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,659
MAHONING	\$271,156	\$662,295	\$2,130,853	\$0	\$140,348	\$163,856	\$0	\$48,481	\$69,827	\$0	\$0	\$418,845	\$3,905,661
MARION	\$2,412	\$0	\$3,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,930	\$13,161
MEDINA	\$134,152	\$231,951	\$844,817	\$0	\$126,761	\$20,910	\$0	\$35,178	\$21,765	\$0	\$0	\$131,871	\$1,547,406
MEIGS	\$49,701	\$100,354	\$211,774	\$0	\$8,378	\$0	\$0	\$0	\$0	\$0	\$0	\$44,610	\$414,817
MERCER	\$45,467	\$20,313	\$0	\$0	\$0	\$0	\$0	\$75,986	\$52,816	\$0	\$0	\$147,603	\$342,185
MIAMI	\$32,056	\$132,160	\$91	\$0	\$0	\$5,259	\$0	\$0	\$0	\$0	\$0	\$53,669	\$223,235
MONROE	\$46,817	\$34,572	\$113,783	\$0	\$6,035	\$0	\$0	\$0	\$0	\$0	\$0	\$44,332	\$245,537
MONTGOMERY	\$156,385	\$46,306	\$1,597,700	\$0	\$74,018	\$31,504	\$52	\$14,170	\$16,333	\$0	\$0	\$226,151	\$2,162,619
MORGAN	\$437	\$13	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,360
MORROW	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$11
MUSKINGUM	\$141,583	\$202,237	\$741,979	\$0	\$37,721	\$38,282	\$27,313	\$63,726	\$39,105	\$0	\$0	\$165,661	\$1,457,608
NOBLE	\$14,714	\$0	\$68,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,752
OTTAWA	\$2,118	\$60	\$7,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,539	\$18,405
PAULDING	\$104,809	\$50,186	\$68,893	\$0	\$10	\$6,537	\$0	\$2,916	\$0	\$0	\$0	\$20,563	\$253,914
PERRY	\$5,541	\$137	\$36,203	\$0	\$18,271	\$0	\$420	\$0	\$0	\$0	\$0	\$13,612	\$74,184
PICKAWAY	\$45,753	\$129,335	\$221,729	\$0	\$9,619	\$0	\$0	\$0	\$0	\$0	\$0	\$49,030	\$455,466
PIKE	\$19,871	\$8,603	\$97,090	\$0	\$12,391	\$0	\$0	\$0	\$0	\$0	\$0	\$5,579	\$143,535
PORTAGE	\$93,128	\$196,966	\$667,031	\$0	\$42,279	\$32,024	\$13,016	\$37,460	\$60,352	\$0	\$0	\$311,764	\$1,454,020
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$74	\$109	\$1,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$191,464	\$206,332	\$1,120,267	\$0	\$64,420	\$83,648	\$0	\$92,149	\$69,215	\$0	\$0	\$165,038	\$1,992,532
SANDUSKY	\$59,142	\$184,203	\$610,325	\$0	\$61,457	\$34,557	\$0	\$30,945	\$30,009	\$0	\$0	\$83,034	\$1,093,674
SCIOTO	\$332,845	\$432,010	\$871,032	\$0	\$62,595	\$46,844	\$0	\$48,454	\$45,081	\$0	\$0	\$165,646	\$2,004,506
SENECA	\$150,093	\$198,966	\$869,390	\$0	\$12,834	\$35,137	\$480	\$34,164	\$48,338	\$0	\$0	\$209,112	\$1,558,513
SHELBY	\$17,595	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,772	\$203,406
STARK	\$621,759	\$583,086	\$3,964,979	\$0	\$124,116	\$477,669	\$1,791	\$470,625	\$138,037	\$0	\$0	\$1,009,943	\$7,392,005
SUMMIT	\$62,732	\$76,370	\$403,899	\$0	\$22,403	\$3,070	\$2,219	\$6,496	\$7,120	\$1,499	\$0	\$107,513	\$693,321
TRUMBULL	\$421,473	\$517,421	\$1,945,869	\$0	\$49,545	\$158,471	\$0	\$113,947	\$79,570	\$0	\$0	\$0	\$3,286,297
TUSCARAWAS	\$103,562	\$207,605	\$433,224	\$100	\$11,593	\$37,460	\$0	\$31,604	\$18,403	\$0	\$0	\$16,128	\$859,680
UNION	\$3,516	\$3,581	\$0	\$0	\$0	\$0	\$24,307	\$0	\$0	\$0	\$0	\$0	\$31,404
VAN WERT	\$17,425	\$30	\$65,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,179	\$105,779
VINTON	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$197
WARREN	\$22,594	\$1,016	\$116,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,555	\$286,482
WASHINGTON	\$99,363	\$309,907	\$117,277	\$0	\$34,231	\$31,015	\$0	\$28,508	\$18,481	\$0	\$0	\$42,227	\$681,008
WAYNE	\$173,761	\$222,545	\$1,669,060	\$1,322	\$135,467	\$162,138	\$0	\$98,990	\$54,675	\$0	\$0	\$464,456	\$2,982,413
WILLIAMS	\$3,768	\$22	\$22,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,738
WOOD	\$122,683	\$405,185	\$605,549	\$0	\$50,725	\$35,307	\$0	\$46,028	\$50,029	\$0	\$0	\$280,629	\$1,596,135
WYANDOT	\$54,174	\$20,641	\$126,413	\$0	\$0	\$3,709	\$0	\$17,448	\$7,629	\$0	\$0	\$29,877	\$259,891
TOTAL	\$9,039,182	\$18,156,405	\$64,745,229	\$1,422	\$2,801,066	\$4,585,754	\$3,056,121	\$2,783,007	\$2,527,541	\$172,970	\$0	\$13,116,299	\$120,984,995

Child Program Expenditures 6-21 Yrs
\$120,984,995



SECTION III

ADULT PROGRAM EXPENDITURES

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$167,079	\$332,844	\$320,794	\$0	\$1,212	\$77	\$150	\$0	\$0	\$0	\$0	\$255,411	\$1,077,567
ALLEN	\$171,594	\$713,419	\$2,229,072	\$0	\$238,812	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,752	\$4,354,649
ASHLAND	\$195,499	\$487,886	\$1,002,447	\$0	\$53,975	\$0	\$0	\$0	\$0	\$0	\$0	\$546,358	\$2,286,164
ASHTABULA	\$269,204	\$780,912	\$1,776,208	\$0	\$78,794	\$3,034	\$21,618	\$0	\$0	\$0	\$0	\$1,522,352	\$4,452,122
ATHENS	\$128,036	\$490,199	\$1,213,452	\$0	\$64,497	\$3,551	\$4,551	\$0	\$4,253	\$0	\$0	\$359,956	\$2,268,495
AUGLAIZE	\$232,187	\$353,704	\$621,704	\$0	\$97,713	\$6,936	\$0	\$0	\$0	\$33,959	\$0	\$682,047	\$2,028,251
BELMONT	\$454,979	\$731,922	\$2,111,563	\$0	\$80,929	\$31,185	\$0	\$0	\$6,861	\$0	\$0	\$1,137,635	\$4,555,074
BROWN	\$302,411	\$248,239	\$340,732	\$0	\$39,646	\$0	\$145	\$0	\$0	\$0	\$0	\$340,112	\$1,271,286
BUTLER	\$857,188	\$1,429,840	\$5,716,918	\$1,859	\$239,739	\$113,067	\$0	\$81,906	\$11,138	\$0	\$0	\$2,391,723	\$10,843,379
CARROLL	\$188,581	\$286,579	\$891,856	\$0	\$39,085	\$0	\$0	\$0	\$0	\$0	\$0	\$246,517	\$1,652,618
CHAMPAIGN	\$225,590	\$468,642	\$1,177,899	\$0	\$135,410	\$25,205	\$0	\$16,733	\$18,897	\$0	\$0	\$473,041	\$2,541,418
CLARK	\$495,411	\$2,257,039	\$4,060,927	\$0	\$392,024	\$0	\$0	\$0	\$0	\$0	\$0	\$1,516,396	\$8,721,797
CLERMONT	\$663,292	\$787,248	\$3,960,017	\$0	\$188,946	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,471	\$6,806,974
CLINTON	\$198,675	\$269,538	\$521,330	\$0	\$60,572	\$6,813	\$1,800	\$0	\$0	\$0	\$0	\$271,393	\$1,330,121
COLUMBIANA	\$307,132	\$949,054	\$2,757,432	\$0	\$123,359	\$0	\$2,635	\$5,149	\$0	\$0	\$0	\$1,548,827	\$5,693,588
COSHOCTON	\$165,795	\$295,055	\$636,939	\$0	\$52,187	\$20	\$0	\$0	\$0	\$0	\$0	\$380,751	\$1,530,746
CRAWFORD	\$138,805	\$265,979	\$957,411	\$0	\$52,343	\$0	\$6,045	\$0	\$0	\$0	\$0	\$337,123	\$1,757,707
CUYAHOGA	\$2,653,219	\$9,973,495	\$24,406,447	\$0	\$917,021	\$236,071	\$425,637	\$434,120	\$417,184	\$273,455	\$0	\$16,889,797	\$56,626,447
DARKE	\$102,308	\$369,343	\$1,672,079	\$0	\$26,345	\$7,879	\$0	\$0	\$12,952	\$3,905	\$0	\$781,313	\$2,976,124
DEFIANCE	\$134,004	\$83,997	\$1,125,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,299	\$1,405,489
DELAWARE	\$225,516	\$219,652	\$620,123	\$0	\$74,503	\$0	\$71,327	\$867	\$2,800	\$0	\$0	\$886,259	\$2,101,047
ERIE	\$362,041	\$431,015	\$1,215,879	\$0	\$104,399	\$95,911	\$9,721	\$0	\$7,107	\$0	\$0	\$766,195	\$2,992,267
FAIRFIELD	\$293,743	\$535,537	\$2,332,406	\$0	\$139,579	\$3,392	\$0	\$0	\$0	\$17,122	\$0	\$1,090,478	\$4,412,256
FAYETTE	\$179,091	\$125,564	\$311,120	\$0	\$27,072	\$0	\$400	\$0	\$0	\$0	\$0	\$97,474	\$740,721
FRANKLIN	\$2,540,262	\$7,272,806	\$25,087,313	\$0	\$1,303,929	\$1,123,619	\$1,221,849	\$1,325,153	\$981,697	\$0	\$0	\$12,651,942	\$53,508,570
FULTON	\$172,951	\$335,061	\$622,388	\$0	\$46,557	\$0	\$1,973	\$0	\$0	\$0	\$0	\$510,890	\$1,689,821
GALLIA	\$92,924	\$210,666	\$341,299	\$0	\$31,598	\$0	\$34	\$0	\$0	\$0	\$0	\$138,642	\$815,129
GEAUGA	\$257,358	\$679,079	\$1,599,619	\$0	\$116,116	\$0	\$15,124	\$0	\$1,502	\$26,900	\$0	\$598,513	\$3,294,212
GREENE	\$298,152	\$848,846	\$1,700,694	\$0	\$86,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444,773	\$4,378,994
GUERNSEY	\$234,258	\$562,533	\$860,623	\$0	\$56,174	\$0	\$0	\$0	\$0	\$0	\$0	\$563,630	\$2,277,217
HAMILTON	\$1,697,937	\$3,242,090	\$19,578,076	\$0	\$415,862	\$196,666	\$0	\$183,591	\$207,898	\$0	\$0	\$8,258,552	\$33,780,672
HANCOCK	\$266,290	\$610,818	\$1,435,737	\$0	\$44,063	\$12,590	\$7,279	\$65,734	\$0	\$0	\$0	\$716,334	\$3,158,845
HARDIN	\$103,692	\$148,969	\$684,493	\$0	\$7,517	\$0	\$35	\$1,351	\$1,437	\$0	\$0	\$340,721	\$1,288,214
HARRISON	\$91,397	\$139,438	\$227,724	\$0	\$0	\$10,869	\$0	\$0	\$0	\$0	\$0	\$157,494	\$626,922
HENRY	\$105,168	\$184,411	\$313,814	\$0	\$3,595	\$0	\$0	\$0	\$0	\$0	\$0	\$104,662	\$711,649
HIGHLAND	\$288,025	\$495,251	\$720,886	\$0	\$50,017	\$0	\$0	\$0	\$0	\$0	\$0	\$507,344	\$2,061,523
HOCKING	\$83,620	\$129,543	\$314,446	\$0	\$52,954	\$0	\$0	\$1,120	\$544	\$0	\$0	\$168,890	\$751,118
HOLMES	\$327,906	\$436,683	\$1,024,286	\$0	\$51,776	\$0	\$5,442	\$56,719	\$9,147	\$0	\$0	\$632,982	\$2,544,941
HURON	\$135,706	\$517,215	\$1,250,497	\$0	\$42,134	\$0	\$0	\$0	\$0	\$0	\$0	\$350,285	\$2,295,837
JACKSON	\$166,279	\$151,050	\$161,634	\$0	\$10,368	\$0	\$0	\$0	\$0	\$0	\$0	\$235,758	\$725,090
JEFFERSON	\$180,856	\$647,991	\$1,304,077	\$0	\$112,622	\$6,414	\$0	\$703	\$45,096	\$0	\$0	\$689,356	\$2,987,114
KNOX	\$212,983	\$179,776	\$426,152	\$0	\$41,691	\$0	\$0	\$0	\$0	\$0	\$0	\$286,018	\$1,146,620
LAKE	\$944,112	\$1,633,485	\$7,413,263	\$0	\$439,184	\$182,003	\$87,136	\$16,612	\$17,806	\$151,078	\$0	\$1,505,927	\$12,390,608
LAWRENCE	\$200,341	\$240,134	\$1,073,575	\$0	\$51,419	\$0	\$0	\$0	\$0	\$0	\$0	\$329,133	\$1,894,603
LICKING	\$394,018	\$688,801	\$2,341,208	\$0	\$0	\$0	\$36,500	\$0	\$0	\$0	\$0	\$1,215,032	\$4,675,559
LOGAN	\$243,265	\$702,939	\$811,898	\$0	\$76,171	\$0	\$0	\$0	\$0	\$0	\$0	\$291,812	\$2,126,086
LORAIN	\$1,270,546	\$3,299,318	\$6,586,831	\$0	\$539,552	\$176,348	\$95,509	\$53,573	\$57,037	\$0	\$0	\$2,156,811	\$14,235,525
LUCAS	\$3,441,744	\$2,507,872	\$18,671,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,308,066	\$29,928,767
MADISON	\$221,944	\$173,874	\$959,180	\$0	\$53,017	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063,229	\$2,471,243

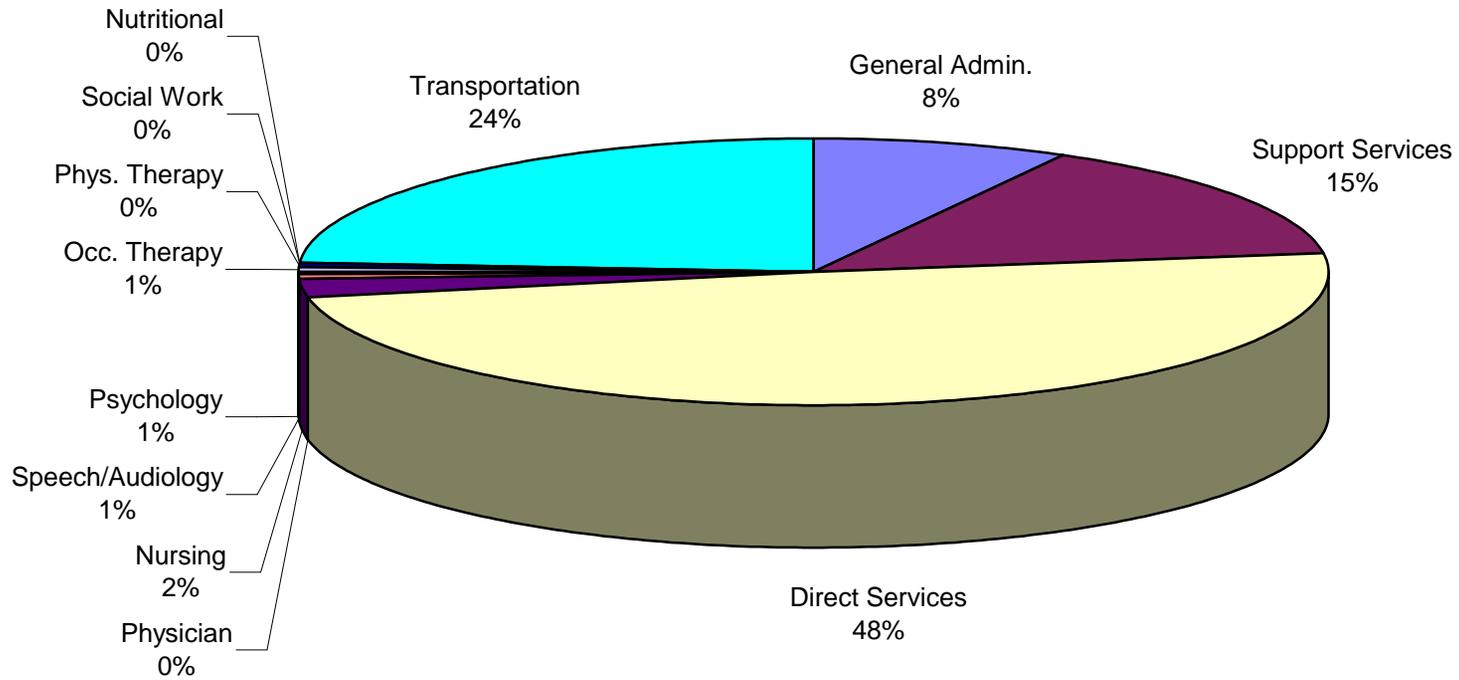
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$766,669	\$1,393,330	\$5,335,469	\$0	\$336,152	\$0	\$13,260	\$69,576	\$70,518	\$0	\$0	\$3,057,924	\$11,042,899
MARION	\$644,281	\$479,627	\$1,706,313	\$0	\$51,363	\$0	\$27,325	\$0	\$0	\$0	\$0	\$607,087	\$3,515,996
MEDINA	\$687,784	\$1,090,755	\$4,239,172	\$0	\$257,667	\$1,325	\$0	\$4,744	\$22,814	\$0	\$0	\$1,629,113	\$7,933,373
MEIGS	\$123,128	\$134,252	\$424,759	\$0	\$25,933	\$10,586	\$0	\$0	\$14,479	\$0	\$0	\$294,520	\$1,027,656
MERCER	\$343,840	\$425,138	\$844,432	\$0	\$122,800	\$1,250	\$0	\$12,962	\$11,888	\$13,944	\$0	\$811,470	\$2,587,724
MIAMI	\$731,202	\$1,245,268	\$1,884,184	\$0	\$133,131	\$68,243	\$0	\$9,912	\$36,902	\$80,949	\$0	\$902,282	\$5,092,073
MONROE	\$109,030	\$78,933	\$212,840	\$0	\$18,988	\$0	\$0	\$0	\$0	\$0	\$0	\$152,036	\$571,827
MONTGOMERY	\$1,505,591	\$1,857,047	\$12,245,094	\$0	\$372,326	\$1,866	\$2,652	\$592	\$877	\$0	\$0	\$4,834,485	\$20,820,530
MORGAN	\$45,962	\$167,660	\$158,500	\$0	\$48,608	\$8,875	\$790	\$196	\$97	\$0	\$0	\$237,557	\$668,245
MORROW	\$121,057	\$333,264	\$418,749	\$0	\$13,142	\$0	\$7,365	\$0	\$0	\$0	\$0	\$224,487	\$1,118,064
MUSKINGUM	\$201,508	\$460,113	\$798,214	\$0	\$72,922	\$0	\$0	\$18,069	\$20,127	\$0	\$0	\$503,592	\$2,074,544
NOBLE	\$21,462	\$0	\$28,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,848	\$120,704
OTTAWA	\$368,960	\$152,924	\$1,835,073	\$0	\$76,261	\$0	\$0	\$3,333	\$0	\$0	\$0	\$770,216	\$3,206,765
PAULDING	\$416,870	\$174,386	\$237,862	\$0	\$14,270	\$0	\$411	\$0	\$0	\$0	\$0	\$166,128	\$1,009,927
PERRY	\$164,894	\$448,631	\$942,087	\$0	\$50,349	\$0	\$900	\$0	\$0	\$0	\$0	\$600,665	\$2,207,525
PICKAWAY	\$144,431	\$247,084	\$705,240	\$0	\$76,572	\$0	\$1,875	\$0	\$0	\$0	\$0	\$262,608	\$1,437,809
PIKE	\$214,088	\$320,941	\$759,749	\$0	\$40,962	\$0	\$1,050	\$0	\$0	\$0	\$0	\$209,627	\$1,546,416
PORTAGE	\$514,137	\$971,849	\$4,686,983	\$0	\$241,366	\$23,415	\$84,838	\$39,141	\$111,807	\$0	\$0	\$1,353,782	\$8,027,317
PREBLE	\$219,541	\$213,854	\$756,674	\$0	\$47,910	\$0	\$0	\$0	\$0	\$0	\$0	\$416,080	\$1,654,059
PUTNAM	\$86,514	\$407,407	\$648,457	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$309,623	\$1,452,101
RICHLAND	\$684,047	\$620,150	\$2,441,258	\$0	\$90,978	\$959	\$15,769	\$2,379	\$14,390	\$37,049	\$0	\$1,091,092	\$4,998,071
ROSS	\$295,536	\$120,322	\$1,893,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766,465	\$3,075,596
SANDUSKY	\$137,477	\$544,675	\$1,049,974	\$0	\$85,896	\$0	\$15,388	\$0	\$0	\$0	\$0	\$708,850	\$2,542,259
SCIOTO	\$342,270	\$438,652	\$673,240	\$0	\$41,393	\$0	\$0	\$0	\$0	\$0	\$0	\$565,716	\$2,061,270
SENECA	\$335,986	\$596,086	\$1,558,978	\$0	\$76,446	\$0	\$4,780	\$2,375	\$5,769	\$0	\$0	\$908,348	\$3,488,767
SHELBY	\$211,548	\$304,705	\$1,176,297	\$0	\$71,978	\$0	\$0	\$0	\$77,285	\$0	\$0	\$603,811	\$2,445,623
STARK	\$2,124,442	\$3,781,016	\$12,990,595	\$0	\$876,016	\$2,459	\$129,424	\$129,489	\$75,498	\$0	\$0	\$5,148,248	\$25,257,186
SUMMIT	\$2,500,555	\$2,323,413	\$13,286,730	\$5,062	\$188,779	\$211,184	\$289,614	\$13,131	\$89,210	\$125,477	\$0	\$8,603,256	\$27,636,412
TRUMBULL	\$1,512,546	\$1,620,009	\$4,864,433	\$0	\$353,072	\$0	\$0	\$0	\$0	\$0	\$0	\$3,443,505	\$11,793,565
TUSCARAWAS	\$410,375	\$570,698	\$1,305,629	\$50	\$102,420	\$0	\$33,455	\$0	\$0	\$0	\$0	\$983,924	\$3,406,551
UNION	\$275,362	\$568,367	\$642,623	\$0	\$0	\$0	\$4,406	\$19,960	\$8,905	\$0	\$0	\$939,642	\$2,459,265
VAN WERT	\$250,518	\$369,749	\$542,656	\$0	\$48,965	\$366	\$0	\$337	\$363	\$0	\$0	\$307,794	\$1,520,748
VINTON	\$145,090	\$50,119	\$181,366	\$0	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$86,139	\$463,416
WARREN	\$478,484	\$426,049	\$3,234,152	\$0	\$304,256	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,983	\$6,066,923
WASHINGTON	\$397,839	\$663,251	\$1,156,361	\$0	\$60,780	\$0	\$637	\$76	\$45	\$620	\$0	\$447,081	\$2,726,691
WAYNE	\$309,925	\$829,234	\$2,093,285	\$17,993	\$203,000	\$90,160	\$745	\$67	\$8,044	\$0	\$0	\$1,767,071	\$5,319,523
WILLIAMS	\$232,439	\$12,260	\$1,402,402	\$0	\$2,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649,595
WOOD	\$447,982	\$943,216	\$3,478,344	\$0	\$97,009	\$0	\$0	\$56,408	\$317	\$0	\$0	\$805,086	\$5,828,362
WYANDOT	\$195,195	\$264,202	\$247,264	\$0	\$9,032	\$912	\$0	\$0	\$0	\$3,637	\$0	\$216,176	\$936,419
TOTAL	\$41,801,676	\$74,573,986	\$250,577,848	\$24,964	\$11,474,239	\$2,664,051	\$2,649,558	\$2,626,081	\$2,372,687	\$768,096	\$0	\$121,449,793	\$510,982,981

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

**Adult Program Expenditures
Facility-Based Services
\$510,982,981**



**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-ENCLAVE**

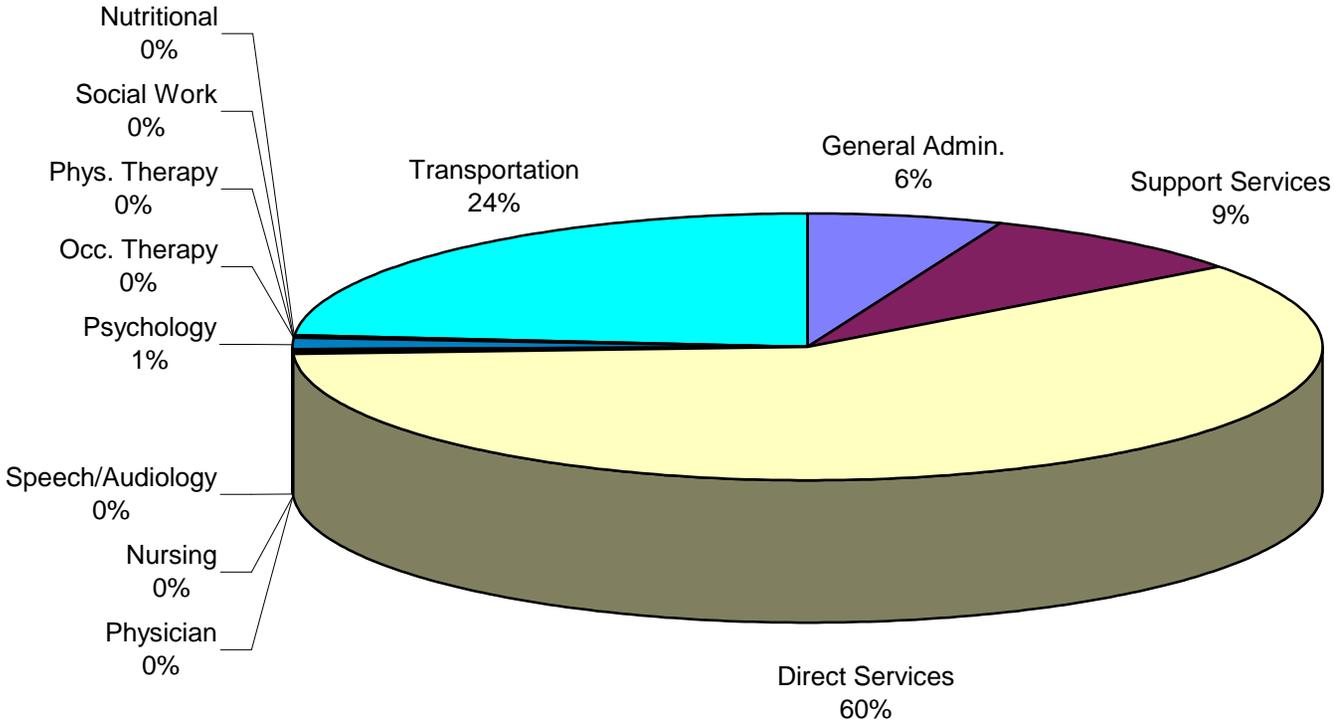
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$17,762	\$67,296	\$215,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,813	\$450,757
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$7,825	\$1,737	\$58,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,351
BELMONT	\$2,968	\$62	\$26,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,714
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$10,786	\$49,008	\$51,390	\$53	\$87	\$66	\$0	\$84	\$42	\$0	\$0	\$24,923	\$136,439
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$15,892	\$15,727	\$132,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,990	\$179,033
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$23,346	\$0	\$216,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,590
CLINTON	\$57,544	\$55,853	\$260,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,194	\$385,256
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$782,602	\$1,225,508	\$10,174,327	\$0	\$97,260	\$0	\$79,807	\$0	\$0	\$51,273	\$0	\$4,291,945	\$16,702,722
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$8,260	\$1,811	\$66,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,960
ERIE	\$5,881	\$4,183	\$14,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,185	\$48,604
FAIRFIELD	\$3,435	\$2,233	\$27,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,953	\$51,599
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$525,107	\$922,085	\$5,672,086	\$0	\$0	\$0	\$375,356	\$0	\$0	\$0	\$0	\$3,566,314	\$11,060,948
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$41,511	\$61,518	\$134,327	\$0	\$7,877	\$0	\$1,260	\$0	\$24	\$17,293	\$0	\$267,532	\$531,341
GREENE	\$50,904	\$150,223	\$546,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747,627
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$50,848	\$2,621	\$958,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011,634
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$187	\$3,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,218
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$3,131	\$241	\$44,262	\$0	\$94	\$0	\$0	\$61	\$3,931	\$0	\$0	\$0	\$51,721
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$191,668	\$255,895	\$1,625,984	\$0	\$688	\$44,797	\$60,284	\$173	\$259	\$59,871	\$0	\$275,853	\$2,515,472
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$112,349	\$76,835	\$1,069,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$1,258,792
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$28,710	\$560	\$222,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,175	\$413,533
MARION	\$14,610	\$4,092	\$61,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,729
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$16,726	\$496	\$108,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,879
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$1,106	\$69	\$9,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,214
MUSKINGUM	\$20,678	\$23,569	\$168,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,884
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$98	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737	\$851
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$1,492	\$1,538	\$11,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,856
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$17,246	\$771	\$96,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,357	\$126,013
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$1,495	\$3	\$15,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,280
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$344,619	\$535,604	\$2,001,507	\$0	\$0	\$40,501	\$55,542	\$2,518	\$17,109	\$24,064	\$0	\$787,305	\$3,808,771
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$8	\$5	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
UNION	\$74,373	\$112,185	\$477,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664,230
VAN WERT	\$38	\$9	\$0	\$0	\$96	\$30	\$0	\$28	\$28	\$0	\$0	\$0	\$229
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$36,186	\$6,883	\$241,221	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$174,249	\$458,818
WASHINGTON	\$58	\$42	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
WAYNE	\$7,176	\$40	\$115,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,169
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$35,136	\$55,093	\$200,807	\$0	\$14,605	\$0	\$0	\$8,492	\$48	\$0	\$0	\$142,946	\$457,126
WYANDOT	\$19,583	\$19,448	\$52,056	\$0	\$1,902	\$192	\$0	\$0	\$0	\$766	\$0	\$0	\$93,946
TOTAL	\$2,531,345	\$3,656,290	\$25,079,331	\$403	\$122,887	\$85,586	\$572,250	\$11,356	\$21,440	\$153,267	\$0	\$9,923,613	\$42,157,768

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

**Adult Program Expenditures
Supported Employment-Enclave
\$42,157,768**



**ADULT PROGRAM EXPENDITURES
SUPPORTED EMPLOYMENT-COMMUNITY**

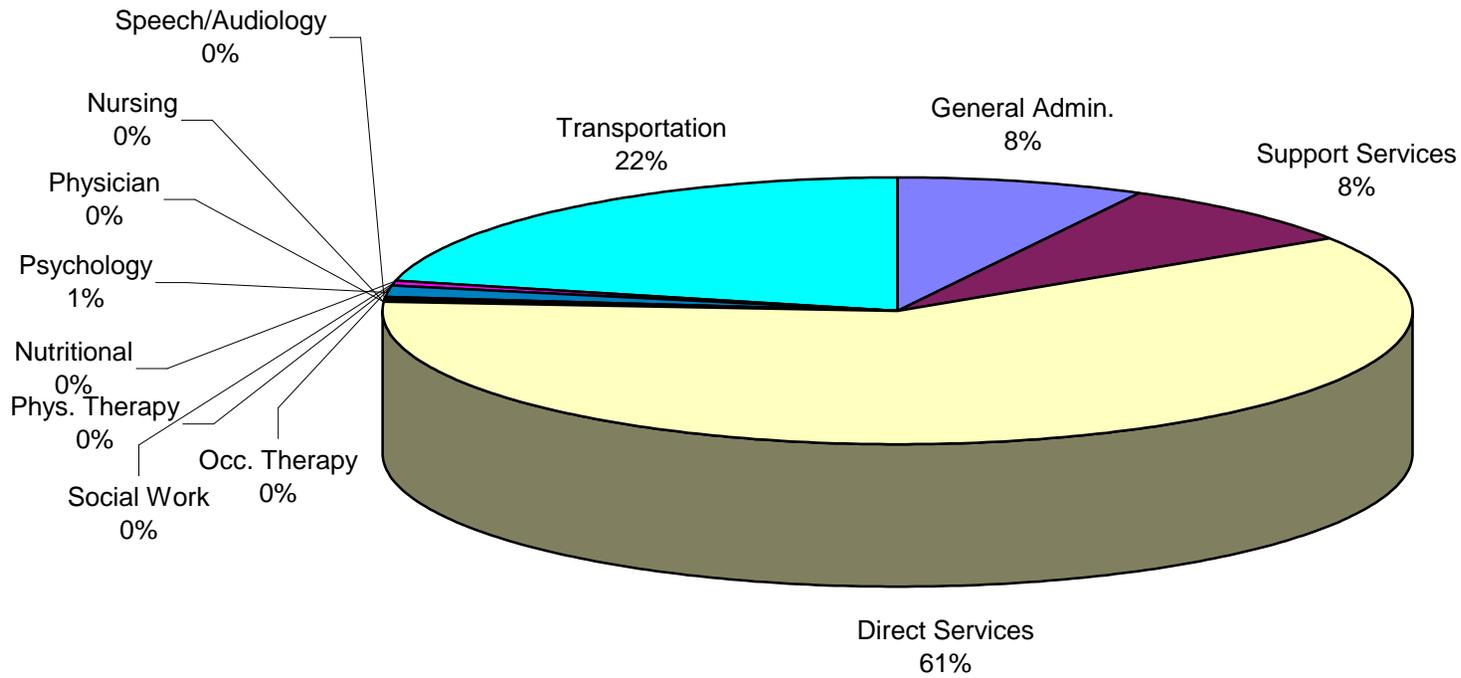
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$32,186	\$112,199	\$355,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,274	\$816,805
ASHLAND	\$18,931	\$33,481	\$168,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,384
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$38,991	\$98,140	\$467,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,578	\$690,827
AUGLAIZE	\$5,437	\$1,207	\$40,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,499
BELMONT	\$10,373	\$218	\$65,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	\$103,852
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$78,653	\$1,142	\$426,526	\$773	\$1,263	\$956	\$0	\$1,222	\$610	\$0	\$0	\$483,809	\$994,955
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$6,254	\$6,102	\$57,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$70,458
CLARK	\$27,618	\$89,382	\$54,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,081	\$486,219
CLERMONT	\$35,561	\$5,579	\$323,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,945
CLINTON	\$286	\$12	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$4,299	\$1,685	\$48,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,436
CUYAHOGA	\$93,091	\$558,552	\$1,163,067	\$0	\$55,577	\$0	\$70,939	\$0	\$0	\$45,576	\$0	\$0	\$1,986,803
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$4,501	\$2,441	\$2,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,759	\$47,213
DELAWARE	\$30,817	\$12,019	\$244,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,114
ERIE	\$30,416	\$13,335	\$62,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,850	\$251,387
FAIRFIELD	\$20,241	\$15,959	\$166,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,934	\$304,033
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$320,809	\$200,394	\$2,791,469	\$0	\$0	\$0	\$297,696	\$0	\$0	\$0	\$0	\$3,147,216	\$6,757,584
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$43,675	\$37,730	\$178,125	\$0	\$0	\$0	\$6,302	\$0	\$0	\$11,529	\$0	\$281,682	\$559,043
GREENE	\$18,589	\$86,448	\$151,750	\$0	\$0	\$9,309	\$6,930	\$0	\$0	\$0	\$0	\$0	\$273,026
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$34,187	\$1,762	\$644,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,159
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$44,343	\$55,294	\$200,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,062
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$5,044	\$6,545	\$57,309	\$0	\$182	\$0	\$0	\$119	\$7,632	\$0	\$0	\$6,474	\$83,304
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$65,202	\$48,131	\$526,784	\$0	\$362	\$23,599	\$19,053	\$91	\$78	\$30,317	\$0	\$142,106	\$855,722
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$15,623	\$20,150	\$100,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,544
LORAIN	\$139,820	\$226,396	\$985,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,933	\$1,566,583
LUCAS	\$367,851	\$227,046	\$2,603,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,198,763

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$50,350	\$1,114	\$102,861	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$570,775	\$725,233
MARION	\$43,315	\$11,346	\$181,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,380
MEDINA	\$50,124	\$14,511	\$456,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,069	\$578,166
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$75,617	\$94,362	\$399,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569,091
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$32,614	\$43,784	\$327,385	\$0	\$108	\$141	\$200	\$45	\$66	\$0	\$0	\$46,672	\$451,015
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$26,337	\$31,199	\$213,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,143
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$3,772	\$2,851	\$52,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,888
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$77,995	\$10,787	\$399,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$79,182	\$569,877
ROSS	\$5,413	\$1,479	\$49,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,337
SANDUSKY	\$13,076	\$169	\$228,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,796
SCIOTO	\$21,236	\$14,848	\$91,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,890
SENECA	\$5,690	\$1,522	\$48,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,044	\$59,087
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$228,635	\$269,065	\$2,220,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,718,214
SUMMIT	\$224,600	\$97,756	\$1,684,836	\$0	\$0	\$37,608	\$51,575	\$2,338	\$15,887	\$22,345	\$0	\$345,359	\$2,482,304
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$70,498	\$5,865	\$473,508	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$343,454	\$893,872
WASHINGTON	\$63,893	\$46,226	\$327,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,906
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$40,933	\$65,668	\$243,879	\$0	\$17,749	\$0	\$0	\$10,320	\$58	\$0	\$0	\$153,941	\$532,548
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,526,900	\$2,573,903	\$19,391,418	\$773	\$75,921	\$71,613	\$452,695	\$14,135	\$24,331	\$111,716	\$0	\$6,906,977	\$32,150,383

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

**Adult Program Expenditures
Supported Employment-Community
\$32,150,383**



SECTION IV

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTAL
ADAMS	\$26,562	\$560	\$144,186	\$171,308
ALLEN	\$58,417	\$89,126	\$1,199,744	\$1,347,287
ASHLAND	\$23,740	\$38,823	\$215,052	\$277,615
ASHTABULA	\$83,350	\$42,939	\$1,252,168	\$1,378,457
ATHENS	\$41,638	\$59,671	\$490,579	\$591,888
AUGLAIZE	\$46,525	\$98,734	\$250,465	\$395,724
BELMONT	\$41,023	\$13,313	\$267,186	\$321,522
BROWN	\$56,898	\$38,750	\$143,541	\$239,189
BUTLER	\$364,577	\$545,116	\$3,565,809	\$4,475,502
CARROLL	\$40,830	\$83,430	\$189,436	\$313,696
CHAMPAIGN	\$23,397	\$42,968	\$193,495	\$259,860
CLARK	\$135,085	\$665,114	\$1,486,132	\$2,286,330
CLERMONT	\$81,182	\$26	\$751,916	\$833,124
CLINTON	\$88,110	\$33,495	\$468,288	\$589,893
COLUMBIANA	\$32,028	\$79,459	\$482,251	\$593,738
COSHOCTON	\$61,726	\$53,682	\$411,725	\$527,133
CRAWFORD	\$30,265	\$21,435	\$241,279	\$292,978
CUYAHOGA	\$513,084	\$1,680,002	\$8,757,434	\$10,950,520
DARKE	\$17,059	\$8,455	\$436,398	\$461,912
DEFIANCE	\$28,662	\$21,311	\$250,643	\$300,616
DELAWARE	\$189,687	\$290,258	\$1,286,903	\$1,766,848
ERIE	\$105,911	\$29,372	\$740,075	\$875,358
FAIRFIELD	\$86,468	\$25,582	\$956,798	\$1,068,848
FAYETTE	\$61,758	\$88,850	\$104,822	\$255,430
FRANKLIN	\$639,807	\$2,382,863	\$10,454,355	\$13,477,025
FULTON	\$60,818	\$181,886	\$335,451	\$578,155
GALLIA	\$39,621	\$1,103	\$253,810	\$294,534
GEAUGA	\$56,043	\$113,160	\$548,153	\$717,356
GREENE	\$50,865	\$154,520	\$541,672	\$747,057
GUERNSEY	\$53,809	\$79,857	\$184,875	\$318,541
HAMILTON	\$532,507	\$1,831,381	\$7,854,151	\$10,218,039
HANCOCK	\$41,306	\$49,495	\$399,185	\$489,986
HARDIN	\$17,738	\$1,207	\$183,977	\$202,922
HARRISON	\$16,283	\$1,723	\$83,217	\$101,222
HENRY	\$73,234	\$3,738	\$398,636	\$475,608
HIGHLAND	\$61,469	\$6,282	\$372,210	\$439,961
HOCKING	\$16,969	\$7,847	\$91,324	\$116,140
HOLMES	\$51,939	\$72,290	\$244,309	\$368,537
HURON	\$33,622	\$35,379	\$391,908	\$460,908
JACKSON	\$17,115	\$3,134	\$54,385	\$74,634
JEFFERSON	\$46,136	\$129,829	\$586,044	\$762,009
KNOX	\$168,166	\$24,035	\$603,220	\$795,420
LAKE	\$92,702	\$74,123	\$772,845	\$939,670
LAWRENCE	\$52,863	\$80,007	\$367,051	\$499,921
LICKING	\$167,354	\$214,156	\$1,604,374	\$1,985,885

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

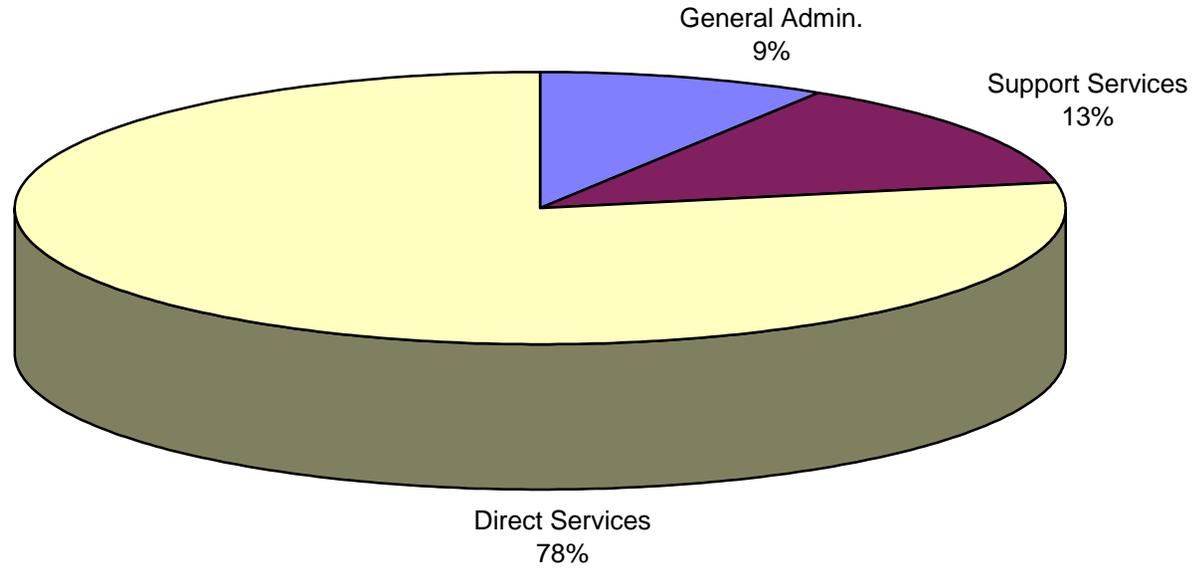
SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTAL
LOGAN	\$53,599	\$127,859	\$268,233	\$449,691
LORAIN	\$216,840	\$602,560	\$1,577,449	\$2,396,849
LUCAS	\$786,906	\$59,329	\$5,849,088	\$6,695,324
MADISON	\$30,625	\$87,033	\$197,050	\$314,708
MAHONING	\$161,058	\$308,340	\$1,850,439	\$2,319,836
MARION	\$116,260	\$15,708	\$404,310	\$536,278
MEDINA	\$198,750	\$145,800	\$1,925,684	\$2,270,234
MEIGS	\$21,726	\$2,115	\$157,491	\$181,332
MERCER	\$112,351	\$132,073	\$591,467	\$835,891
MIAMI	\$517,403	\$184,385	\$2,600,696	\$3,302,484
MONROE	\$14,389	\$922	\$56,020	\$71,331
MONTGOMERY	\$239,228	\$28,944	\$2,568,487	\$2,836,659
MORGAN	\$11,425	\$51,453	\$46,700	\$109,578
MORROW	\$51,023	\$14,531	\$121,241	\$186,795
MUSKINGUM	\$94,885	\$158,657	\$668,990	\$922,532
NOBLE	\$14,561	\$3,930	\$56,644	\$75,134
OTTAWA	\$134,527	\$325,700	\$708,995	\$1,169,222
PAULDING	\$72,132	\$1,880	\$100,738	\$174,750
PERRY	\$45,237	\$149,178	\$270,345	\$464,760
PICKAWAY	\$48,651	\$99,605	\$336,063	\$484,319
PIKE	\$40,913	\$50,446	\$204,167	\$295,526
PORTAGE	\$97,472	\$136,337	\$1,287,987	\$1,521,795
PREBLE	\$39,126	\$41,823	\$165,816	\$246,766
PUTNAM	\$10,671	\$33,410	\$135,031	\$179,113
RICHLAND	\$326,016	\$240,391	\$1,090,342	\$1,656,749
ROSS	\$57,233	\$5,577	\$532,802	\$595,611
SANDUSKY	\$43,171	\$111,654	\$573,100	\$727,925
SCIOTO	\$180,250	\$218,565	\$686,714	\$1,085,529
SENECA	\$69,228	\$35,149	\$614,461	\$718,837
SHELBY	\$53,369	\$89,835	\$473,774	\$616,977
STARK	\$225,591	\$211,634	\$1,877,411	\$2,314,635
SUMMIT	\$671,261	\$180,979	\$5,031,174	\$5,883,413
TRUMBULL	\$339,335	\$738,280	\$1,568,234	\$2,645,849
TUSCARAWAS	\$160,447	\$273,706	\$701,250	\$1,135,403
UNION	\$99,355	\$94,333	\$572,140	\$765,828
VAN WERT	\$50,793	\$1,558	\$255,631	\$307,982
VINTON	\$36,115	\$2,603	\$76,632	\$115,349
WARREN	\$108,678	\$34,838	\$1,154,244	\$1,297,761
WASHINGTON	\$111,174	\$137,178	\$513,611	\$761,963
WAYNE	\$51,800	\$98,114	\$739,170	\$889,084
WILLIAMS	\$72,206	\$36,522	\$403,468	\$512,196
WOOD	\$55,128	\$71,774	\$590,327	\$717,230
WYANDOT	\$32,541	\$26,369	\$97,201	\$156,110
TOTAL	\$10,401,796	\$14,869,562	\$90,312,293	\$115,583,651

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Service and Support Administration Expenditures
\$115,583,651



SECTION V

ICFMR EXPENDITURES

ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$497,733	\$1,509,536	\$5,684,002	\$18,546	\$983,011	\$3,164	\$12,082	\$36,579	\$14,229	\$0	\$0	\$3,793	\$8,762,676
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,186,366	\$1,616,760	\$22,516,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,320,061
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$347,022	\$718,978	\$2,748,803	\$111,680	\$430,745	\$11,172	\$8,513	\$0	\$19,335	\$9,679	\$12,401	\$23,593	\$4,441,921
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$247,154	\$185,654	\$1,996,306	\$5,400	\$436,693	\$0	\$6,419	\$1,831	\$0	\$39,822	\$12,565	\$0	\$2,931,844
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$113,492	\$111,845	\$492,412	\$1,885	\$39,301	\$0	\$6,315	\$0	\$0	\$0	\$0	\$2,726	\$767,977
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$148,924	\$548,343	\$1,550,187	\$8,416	\$182,170	\$3,204	\$8,130	\$10,340	\$0	\$0	\$0	\$0	\$2,459,714
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,102,969	\$2,326,330	\$9,582,381	\$0	\$1,122,277	\$61,780	\$58,668	\$21,706	\$29,620	\$104,716	\$65,005	\$0	\$14,475,452
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$188,625	\$90,309	\$1,565,878	\$16,200	\$203,885	\$75	\$19,763	\$10,462	\$16,028	\$0	\$2,173	\$0	\$2,113,398
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

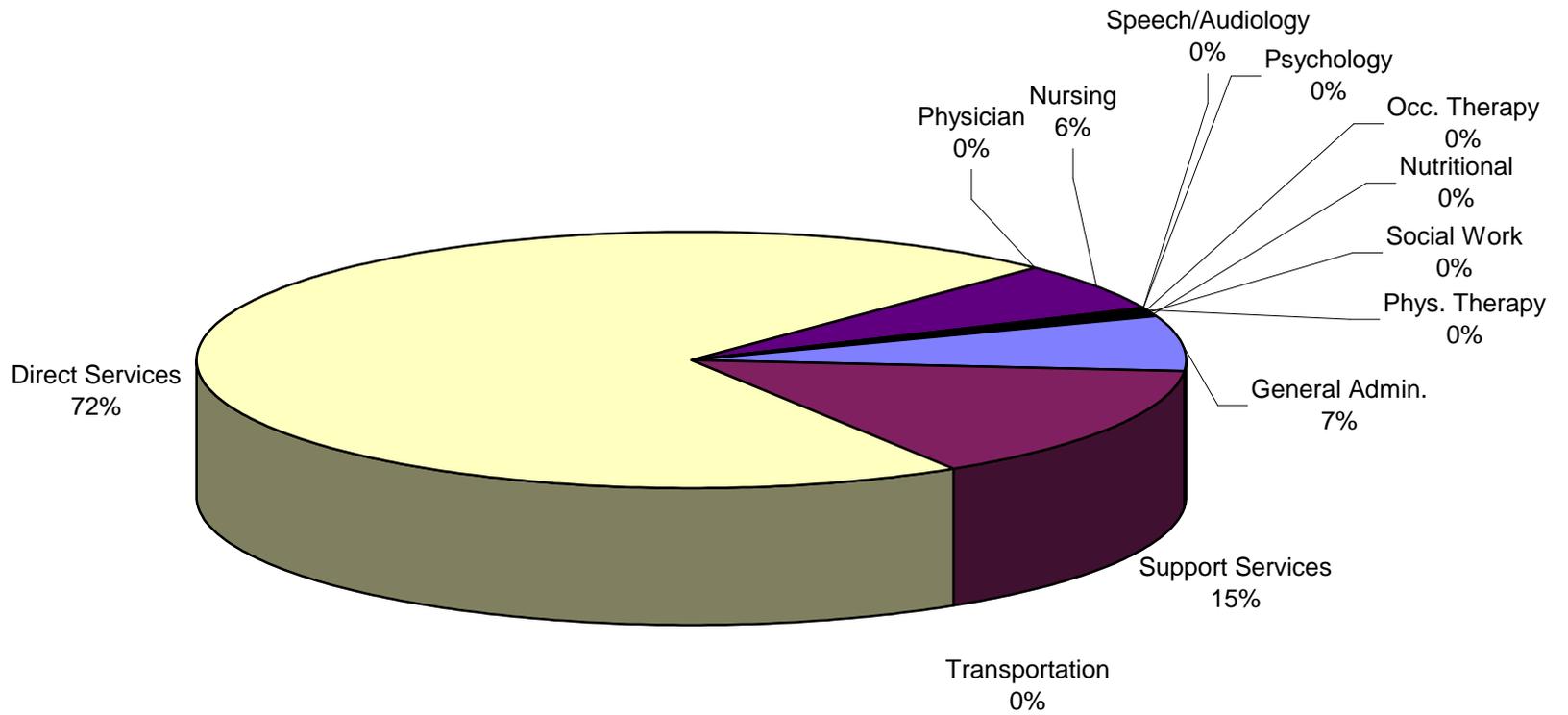
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$907,735	\$2,110,727	\$2,565,081	\$18,927	\$826,354	\$11,187	\$13,385	\$3,329	\$40,971	\$0	\$0	\$134,778	\$6,632,474
ROSS	\$76	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$522,205	\$1,635,375	\$4,384,819	\$0	\$214,606	\$2,739	\$0	\$28,181	\$34	\$0	\$0	\$6,060	\$6,794,018
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,262,301	\$10,854,573	\$53,086,803	\$181,054	\$4,439,042	\$93,321	\$133,275	\$112,430	\$120,217	\$154,217	\$92,144	\$170,951	\$74,700,325

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

ICFMR Expenditures
\$74,700,325



SECTION VI

COMMUNITY RESIDENTIAL EXPENDITURES

COMMUNITY RESIDENTIAL EXPENDITURES

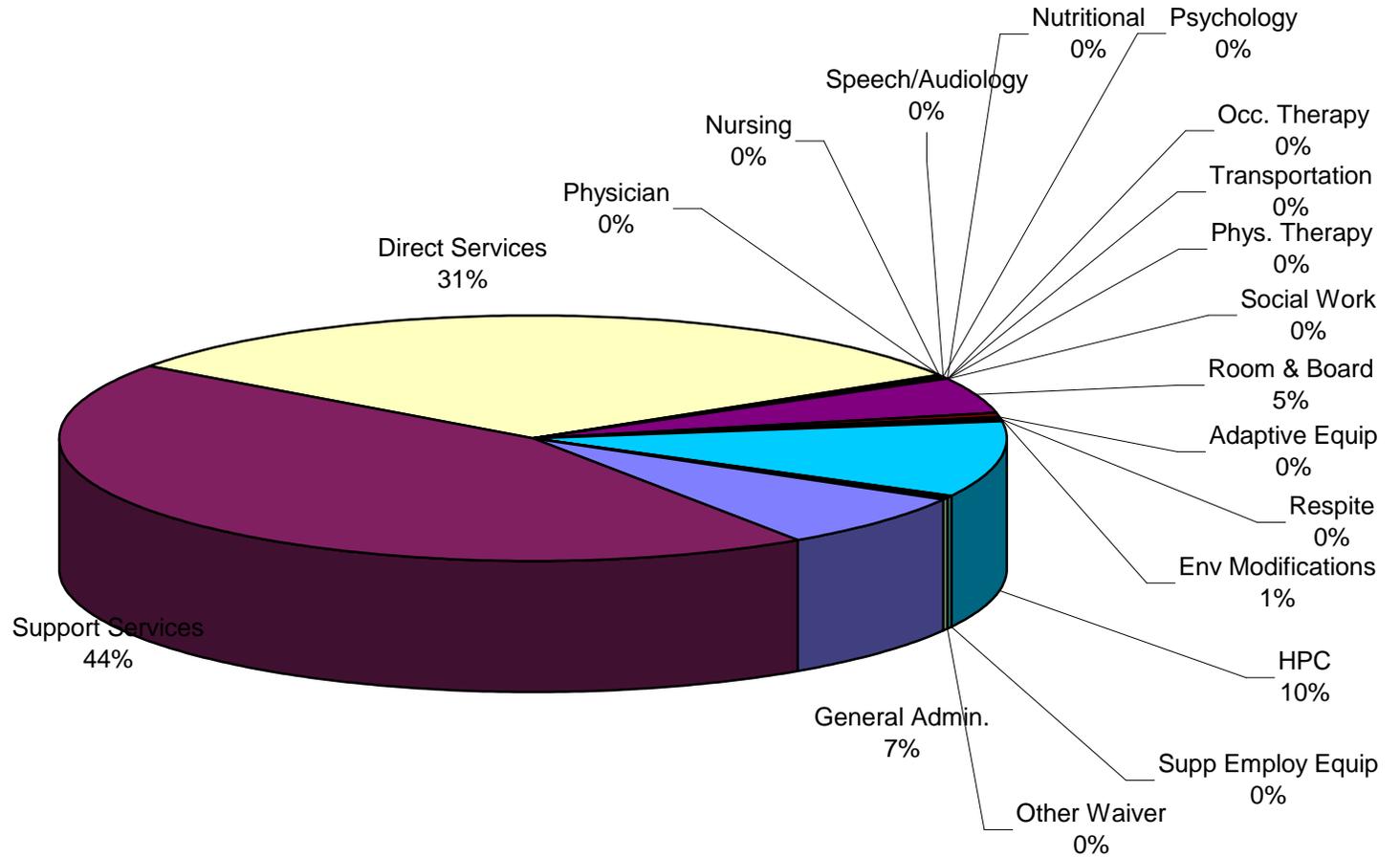
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	TOTAL
ADAMS	\$4,994	\$0	\$27,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,206
ALLEN	\$11,424	\$610	\$66,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,661	\$51,234	\$0	\$0	\$121,811	\$8,253	\$0	\$289,907
ASHLAND	\$4,011	\$525	\$42,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,907
ASHTABULA	\$47,670	\$131,039	\$560,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738,750
ATHENS	\$500,627	\$67,476	\$461,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,763	\$0	\$0	\$1,930,036
AUGLAIZE	\$22,848	\$38,969	\$72,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,553
BELMONT	\$35,594	\$29,992	\$290,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,354
BROWN	\$16,992	\$2,077	\$29,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,568	\$0	\$0	\$0	\$0	\$0	\$0	\$71,432
BUTLER	\$163,844	\$808,651	\$930,962	\$0	\$5,707	\$0	\$163,458	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072,622
CARROLL	\$5,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,561	\$0	\$0	\$0	\$9,242	\$0	\$0	\$44,930
CHAMPAIGN	\$47,740	\$541	\$6,603	\$6,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,402	\$18,059	\$16,668	\$35,964	\$22,228	\$0	\$0	\$182,893
CLARK	\$40,690	\$29,214	\$549,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,286	\$0	\$0	\$0	\$0	\$0	\$0	\$716,351
CLERMONT	\$108,364	\$0	\$1,003,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,112,078
CLINTON	\$28,327	\$13,346	\$128,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,603	\$0	\$0	\$0	\$0	\$0	\$0	\$189,645
COLUMBIANA	\$25,415	\$4,407	\$438,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,485
COSHOCTON	\$16,071	\$180	\$60,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,201	\$15,837	\$0	\$0	\$40,854	\$0	\$0	\$148,378
CRAWFORD	\$15,515	\$3,136	\$68,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,347	\$0	\$0	\$0	\$0	\$0	\$0	\$120,204
CUYAHOGA	\$387,828	\$716,415	\$3,800,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,989,818	\$270,640	\$111,672	\$0	\$0	\$0	\$0	\$8,277,237
DARKE	\$34,156	\$5,478	\$228,922	\$0	\$5,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156	\$0	\$274,143
DEFIANCE	\$5,206	\$20	\$8,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,504	\$0	\$0	\$54,600
DELAWARE	\$215,951	\$164	\$1,794,791	\$0	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,011,935
ERIE	\$42,077	\$201	\$305,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,763
FAIRFIELD	\$16,583	\$60	\$232,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,085
FAYETTE	\$50,335	\$16,371	\$88,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,679
FRANKLIN	\$2,923,970	\$58,667,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,591,068
FULTON	\$8,360	\$1,409	\$71,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,682
GALLIA	\$6,330	\$0	\$37,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,238	\$0	\$0	\$55,523
GEAUGA	\$177,426	\$632,870	\$1,343,200	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,622	\$0	\$0	\$184	\$0	\$0	\$0	\$2,267,526
GREENE	\$76,216	\$228,852	\$243,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,930	\$29,382	\$34,166	\$57,337	\$17,196	\$0	\$0	\$914,487
GUERNSEY	\$12,308	\$880	\$50,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,926	\$9,755	\$0	\$0	\$36,526	\$0	\$0	\$119,647
HAMILTON	\$397,629	\$136,849	\$7,310,818	\$0	\$0	\$0	\$65,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,910,871
HANCOCK	\$58,148	\$295,376	\$327,770	\$0	\$8,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689,774
HARDIN	\$23,622	\$1,653	\$159,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,626	\$0	\$188,772
HARRISON	\$4,667	\$167	\$11,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663	\$4,622	\$0	\$0	\$8,378	\$0	\$0	\$32,011
HENRY	\$55,596	\$97,936	\$175,753	\$0	\$46,564	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,206
HIGHLAND	\$4,227	\$564	\$25,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,258
HOCKING	\$3,578	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,095	\$780	\$0	\$0	\$15,507	\$0	\$0	\$32,135
HOLMES	\$3,399	\$29	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,433	\$0	\$0	\$0	\$4,968	\$0	\$0	\$26,378
HURON	\$13,234	\$3,469	\$87,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,169	\$0	\$0	\$0	\$0	\$0	\$0	\$138,653
JACKSON	\$42,539	\$101	\$142,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,499
JEFFERSON	\$13,372	\$1,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,426	\$10,323	\$4,400	\$30,896	\$64,417	\$0	\$0	\$220,863
KNOX	\$17,386	\$22,161	\$54,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,601
LAKE	\$83,580	\$43,560	\$676,406	\$0	\$0	\$119	\$7,045	\$0	\$0	\$0	\$0	\$0	\$20,429	\$0	\$0	\$49,969	\$213,110	\$0	\$0	\$1,094,218
LAWRENCE	\$21,237	\$44,743	\$134,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,835
LICKING	\$93,110	\$55,978	\$402,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,081	\$162,982	\$0	\$0	\$0	\$0	\$0	\$1,104,881
LOGAN	\$20,648	\$21,571	\$70,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$638	\$113,835
LORAIN	\$264,977	\$70,900	\$173,059	\$8,558	\$204,101	\$0	\$0	\$0	\$0	\$0	\$1,616	\$0	\$410,325	\$0	\$0	\$0	\$1,835,330	\$0	\$0	\$2,968,866
LUCAS	\$91,760	\$0	\$284,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422,027	\$0	\$0	\$0	\$0	\$0	\$0	\$797,928
MADISON	\$75,314	\$2,152	\$761,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$838,581
MAHONING	\$168,691	\$2,931	\$2,253,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,497
MARION	\$32,997	\$0	\$110,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,100	\$0	\$0	\$0	\$0	\$0	\$0	\$180,073
MEDINA	\$51,923	\$177,448	\$325,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554,679
MEIGS	\$29,850	\$649	\$218,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,136
MERCER	\$39,854	\$11,154	\$138,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,965
MIAMI	\$175,664	\$7,722	\$590,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,882	\$0	\$796,439
MONROE	\$2,190	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,210	\$0	\$0	\$6,084	\$0	\$0	\$11,487
MONTGOMERY	\$137,263	\$52,326	\$1,199,005	\$0	\$0	\$0	\$6,465	\$0	\$0	\$0	\$0	\$0	\$503,121	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898,180
MORGAN	\$310	\$3,909	\$291	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,510
MORROW	\$17,869	\$3,314	\$28,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,327	\$0	\$0	\$0	\$0	\$0	\$0	\$100,832
MUSKINGUM	\$12,929	\$358	\$62,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,153	\$0	\$0	\$0	\$39,397	\$0	\$0	\$133,105
NOBLE	\$15,348	\$0	\$3,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,408	\$0	\$0	\$0	\$48,517	\$0	\$0	\$86,320
OTTAWA	\$174,821	\$349,589	\$881,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,749	\$0	\$0	\$0	\$0	\$0	\$0	\$1,424,837
PAULDING	\$38,826	\$43,266	\$11,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,062
PERRY	\$7,916	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,928	\$478	\$0	\$0	\$69,559	\$0	\$0	\$105,982
PICKAWAY	\$8,875	\$3,103	\$73,746	\$0	\$2,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,347
PIKE	\$27,532	\$134	\$170,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,935
PORTAGE	\$97,492	\$516,432	\$776,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,041
PREBLE	\$14,711	\$374	\$51,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870	\$0	\$70,215
PUTNAM	\$1,204	\$30	\$17,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,021	\$0	\$0	\$0	\$0	\$0	\$0	\$20,212
RICHLAND	\$54,446	\$18,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,495	\$42,972	\$37,250	\$43,604	\$156,685	\$0	\$0	\$397,813
ROSS	\$33,757	\$58,323	\$259,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,300
SANDUSKY	\$6,921	\$89	\$106,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,485	\$0	\$0	\$0	\$0	\$0	\$0	\$127,991

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	TOTAL
SCIOTO	\$11,562	\$21,182	\$33,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$69,633
SENECA	\$37,891	\$4,505	\$245,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,440	\$0	\$0	\$0	\$0	\$0	\$0	\$303,414
SHELBY	\$127,420	\$74,935	\$565,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768,089
STARK	\$201,176	\$2,144	\$2,183,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386,631
SUMMIT	\$1,517,462	\$84,132	\$2,006,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188,563	\$112,124	\$46,625	\$336,017	\$10,665,382	\$584,740	\$229,944	\$16,771,158
TRUMBULL	\$235,778	\$255,436	\$1,347,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838,401
TUSCARAWAS	\$37,013	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,444	\$2,188	\$0	\$0	\$174,431	\$0	\$0	\$307,249
UNION	\$102,017	\$11,393	\$650,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,447	\$0	\$0	\$0	\$0	\$0	\$0	\$766,354
VAN WERT	\$88,601	\$153	\$449,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,847
VINTON	\$9,572	\$0	\$21,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,574
WARREN	\$79,567	\$68,990	\$751,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,876	\$273	\$0	\$61,643	\$0	\$0	\$0	\$1,008,868
WASHINGTON	\$35,149	\$67	\$205,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,902
WAYNE	\$131,260	\$142,813	\$1,966,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240,362
WILLIAMS	\$30,708	\$22,114	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,108	\$0	\$0	\$217,930
WOOD	\$458,363	\$1,006,860	\$4,278,328	\$0	\$192,616	\$1,933	\$0	\$25,294	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,963,424
WYANDOT	\$29,631	\$267	\$112,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,152
TOTAL	\$10,624,581	\$65,146,175	\$45,991,522	\$15,470	\$466,550	\$2,409	\$242,543	\$25,294	\$31	\$0	\$1,616	\$0	\$7,103,429	\$734,859	\$250,781	\$615,614	\$14,517,235	\$584,740	\$269,369	\$146,592,219

Community Residential Expenditures

\$146,592,219



SECTION VII

FAMILY SUPPORT EXPENDITURES

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$4,788	\$0	\$26,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,881
ALLEN	\$3,040	\$162	\$73,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,150
ASHLAND	\$3,224	\$534	\$33,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,702
ASHTABULA	\$11,111	\$53,770	\$98,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,380
ATHENS	\$2,901	\$51	\$48,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,400
AUGLAIZE	\$12,761	\$40,556	\$30,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,529
BELMONT	\$5,942	\$125	\$53,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,488
BROWN	\$10,449	\$334	\$33,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,926
BUTLER	\$56,134	\$1,672	\$652,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710,088
CARROLL	\$2,857	\$0	\$22,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,034
CHAMPAIGN	\$22,455	\$12,282	\$198	\$6,257	\$0	\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$42,313
CLARK	\$4,421	\$215	\$73,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,824
CLERMONT	\$26,676	\$0	\$247,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,760
CLINTON	\$2,742	\$117	\$15,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,357
COLUMBIANA	\$5,322	\$87	\$90,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,020
COSHOCTON	\$299	\$3	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,759
CRAWFORD	\$6,128	\$337	\$71,012	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,601
CUYAHOGA	\$98,809	\$134,898	\$1,875,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,108,839
DARKE	\$4,870	\$91	\$31,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,628
DEFIANCE	\$3,403	\$13	\$32,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,690
DELAWARE	\$135,909	\$173	\$1,130,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,266,213
ERIE	\$12,089	\$58	\$87,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,916
FAIRFIELD	\$15,965	\$146	\$223,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239,807
FAYETTE	\$6,036	\$1,458	\$17,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,966
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$2,893	\$40	\$25,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,265
GALLIA	\$2,535	\$0	\$19,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,238
GEAUGA	\$12,539	\$95	\$147,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,504
GREENE	\$13,798	\$68,252	\$48,395	\$5,345	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$0	\$139,730
GUERNSEY	\$3,018	\$213	\$26,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,343
HAMILTON	\$49,304	\$2,541	\$929,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980,908
HANCOCK	\$2,348	\$60	\$25,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,851
HARDIN	\$4,971	\$472	\$23,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,052
HARRISON	\$854	\$31	\$4,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,859
HENRY	\$5,767	\$2	\$33,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,027
HIGHLAND	\$3,392	\$151	\$20,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,282
HOCKING	\$3,471	\$763	\$26,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,178
HOLMES	\$9,924	\$969	\$66,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,018
HURON	\$5,956	\$958	\$95,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,604
JACKSON	\$8,442	\$20	\$27,176	\$0	\$0	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$36,814
JEFFERSON	\$868	\$13,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,330
KNOX	\$4,980	\$28	\$21,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,811
LAKE	\$72,897	\$3,944	\$876,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$953,215
LAWRENCE	\$1,641	\$0	\$13,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,523
LICKING	\$9,009	\$0	\$97,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,905
LOGAN	\$11,062	\$621	\$43,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,523
LORAIN	\$51,078	\$107,917	\$413,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,292
LUCAS	\$31,287	\$0	\$240,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,067

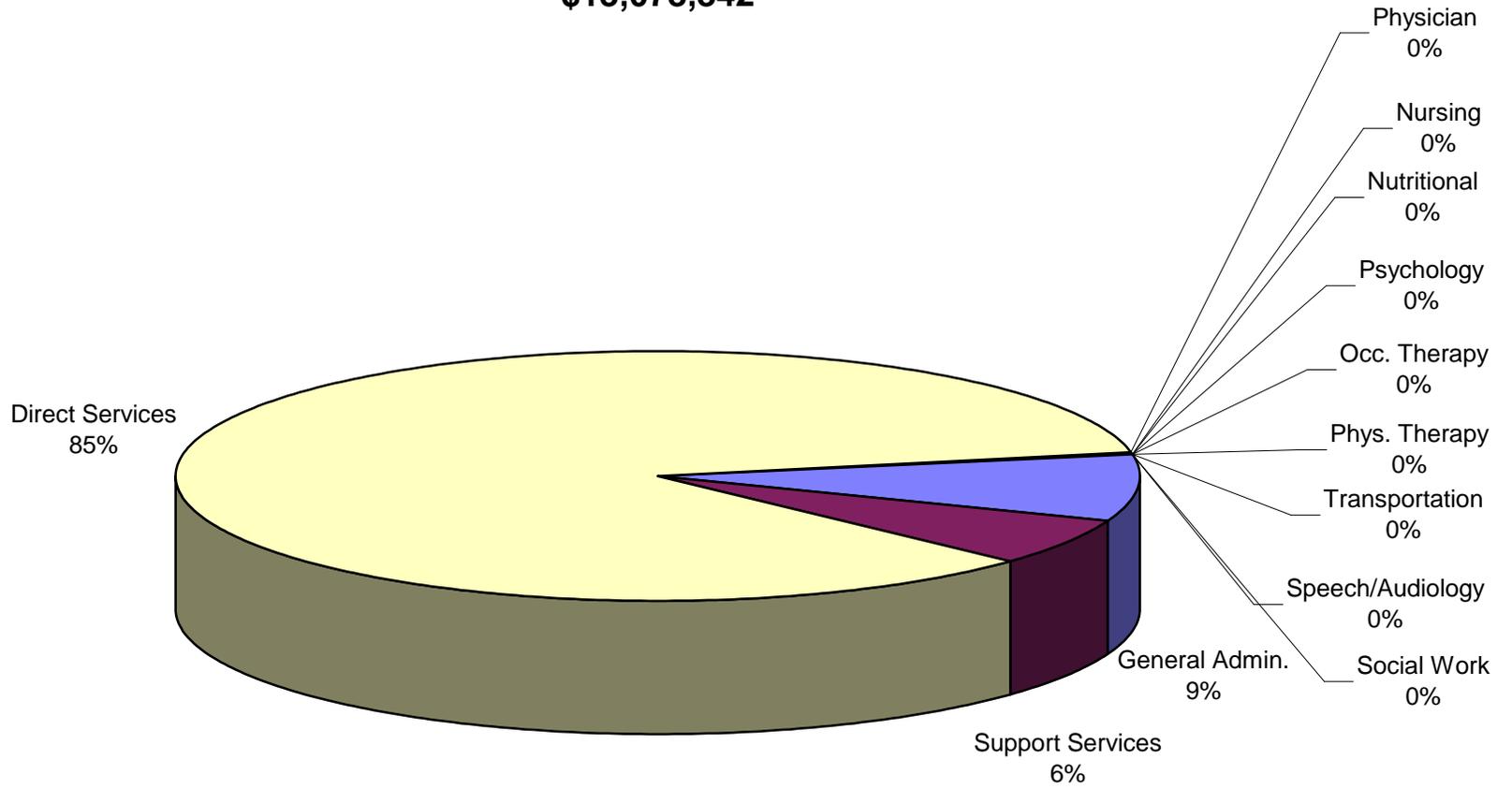
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

FAMILY SUPPORT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$53,461	\$33,781	\$508,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595,267
MAHONING	\$8,389	\$146	\$111,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,408
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$16,835	\$51,786	\$113,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,246
MEIGS	\$1,995	\$43	\$14,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,648
MERCER	\$7,497	\$294	\$29,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,148
MIAMI	\$32,704	\$1,445	\$112,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,489
MONROE	\$898	\$1	\$3,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,708
MONTGOMERY	\$24,250	\$1,775	\$309,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,350
MORGAN	\$4,985	\$148	\$67,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,481
MORROW	\$2,214	\$91	\$18,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,447
MUSKINGUM	\$9,494	\$27,995	\$60,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,738
NOBLE	\$3,234	\$0	\$14,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,189
OTTAWA	\$4,398	\$2,385	\$30,927	\$0	\$0	\$0	\$400	\$111	\$0	\$0	\$0	\$0	\$38,221
PAULDING	\$16,206	\$48	\$23,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,260
PERRY	\$7,285	\$11,003	\$79,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,524
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$5,978	\$28	\$35,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,316
PORTAGE	\$10,596	\$48,940	\$89,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,961
PREBLE	\$6,982	\$185	\$25,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,516
PUTNAM	\$1,627	\$504	\$25,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,314
RICHLAND	\$1,360	\$7,075	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$9,935
ROSS	\$4,083	\$1,140	\$37,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,493
SANDUSKY	\$1,365	\$18	\$23,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,247
SCIOTO	\$7,197	\$6,818	\$29,325	\$0	\$0	\$0	\$29,325	\$0	\$0	\$0	\$0	\$0	\$43,340
SENECA	\$2,620	\$58	\$24,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,206
SHELBY	\$5,485	\$78	\$25,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,320
STARK	\$36,099	\$1,049	\$391,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428,273
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$8,406	\$16	\$54,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,682
TUSCARAWAS	\$17,834	\$61,492	\$68,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,044
UNION	\$4,501	\$159	\$18,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,772
VAN WERT	\$882	\$2	\$4,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,355
VINTON	\$2,360	\$0	\$5,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,536
WARREN	\$15,126	\$763	\$175,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,794
WASHINGTON	\$5,462	\$364	\$31,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,432
WAYNE	\$13,757	\$74,592	\$147,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,129
WILLIAMS	\$5,055	\$4,981	\$25,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,876
WOOD	\$14,986	\$4	\$179,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,972
WYANDOT	\$4,502	\$219	\$16,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,597
TOTAL	\$1,140,472	\$787,047	\$11,131,349	\$11,602	\$124	\$6,237	\$1,900	\$111	\$0	\$0	\$0	\$0	\$13,078,842

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Family Support Expenditures \$13,078,842



SECTION VIII

MEDICAID ADMINISTRATION EXPENDITURES

MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$0	\$0	\$0	\$0
ALLEN	\$32,438	\$17,317	\$773,444	\$823,199
ASHLAND	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0
ATHENS	\$14,853	\$4,463	\$243,845	\$263,161
AUGLAIZE	\$0	\$0	\$0	\$0
BELMONT	\$43,487	\$5,370	\$386,516	\$435,372
BROWN	\$0	\$0	\$0	\$0
BUTLER	\$52,242	\$4,803	\$603,814	\$660,859
CARROLL	\$0	\$0	\$0	\$0
CHAMPAIGN	\$27,618	\$6,642	\$276,874	\$311,133
CLARK	\$27,241	\$1,326	\$451,017	\$479,584
CLERMONT	\$28,850	\$0	\$267,217	\$296,067
CLINTON	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0
CRAWFORD	\$23,694	\$1,304	\$275,040	\$300,038
CUYAHOGA	\$158,589	\$74,891	\$3,151,215	\$3,384,695
DARKE	\$7,898	\$0	\$221,843	\$229,740
DEFIANCE	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0
FAIRFIELD	\$61,372	\$1,963	\$858,530	\$921,866
FAYETTE	\$96,175	\$319	\$301,286	\$397,780
FRANKLIN	\$11,761	\$349	\$235,620	\$247,730
FULTON	\$18,512	\$257	\$162,105	\$180,874
GALLIA	\$0	\$0	\$0	\$0
GEAUGA	\$0	\$0	\$0	\$0
GREENE	\$12,479	\$170,808	\$0	\$183,287
GUERNSEY	\$27,482	\$1,941	\$237,731	\$267,154
HAMILTON	\$46,575	\$4,056	\$875,979	\$926,610
HANCOCK	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0
HENRY	\$45,654	\$73	\$263,204	\$308,932
HIGHLAND	\$0	\$0	\$0	\$0
HOCKING	\$75,844	\$3,730	\$601,697	\$681,271
HOLMES	\$0	\$0	\$0	\$0
HURON	\$5,611	\$903	\$90,150	\$96,664
JACKSON	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0
KNOX	\$111,877	\$632	\$489,793	\$602,301
LAKE	\$33,765	\$24,022	\$385,350	\$443,137
LAWRENCE	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

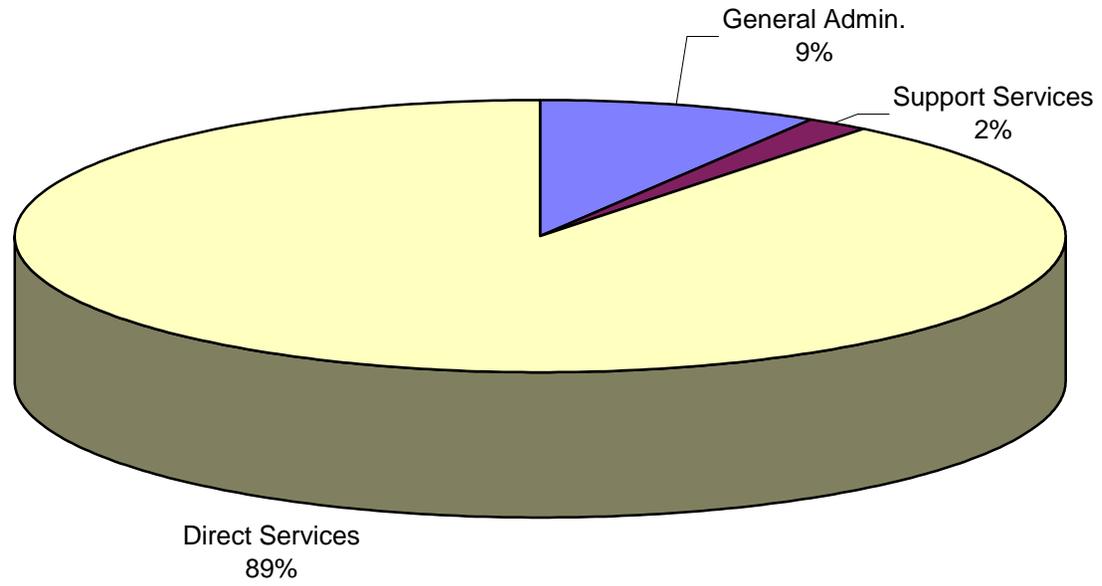
MEDICAID ADMINISTRATION EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
LOGAN	\$0	\$0	\$0	\$0
LORAIN	\$28,785	\$34	\$293,698	\$322,518
LUCAS	\$44,336	\$0	\$341,199	\$385,535
MADISON	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0
MARION	\$44,193	\$0	\$196,978	\$241,170
MEDINA	\$3,269	\$1,752	\$32,691	\$37,712
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0
MIAMI	\$100,462	\$3,298	\$595,852	\$699,612
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$174,065	\$25,491	\$2,207,552	\$2,407,108
MORGAN	\$13,668	\$407	\$184,648	\$198,723
MORROW	\$19,840	\$322	\$163,079	\$183,241
MUSKINGUM	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0
PERRY	\$37,677	\$296	\$466,432	\$504,405
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0
PREBLE	\$32,087	\$0	\$209,662	\$241,749
PUTNAM	\$13,594	\$2,342	\$212,236	\$228,172
RICHLAND	\$110,305	\$192	\$695,462	\$805,959
ROSS	\$9,973	\$7	\$93,807	\$103,787
SANDUSKY	\$24,164	\$5,571	\$417,113	\$446,848
SCIOTO	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0
STARK	\$65,192	\$696	\$709,166	\$775,054
SUMMIT	\$218,545	\$88,949	\$2,107,893	\$2,415,387
TRUMBULL	\$0	\$0	\$0	\$0
TUSCARAWAS	\$38,029	\$78	\$277,572	\$315,679
UNION	\$27,100	\$312	\$214,618	\$242,030
VAN WERT	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0
WARREN	\$19,846	\$4,793	\$227,000	\$251,639
WASHINGTON	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
TOTAL	\$1,989,147	\$459,711	\$20,798,928	\$23,247,786

*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Medicaid Administration Expenditures
\$23,247,786



SECTION IX

NON-FEDERAL REIMBURSABLE EXPENDITURES

NON-FEDERAL REIMBURSABLE EXPENDITURES

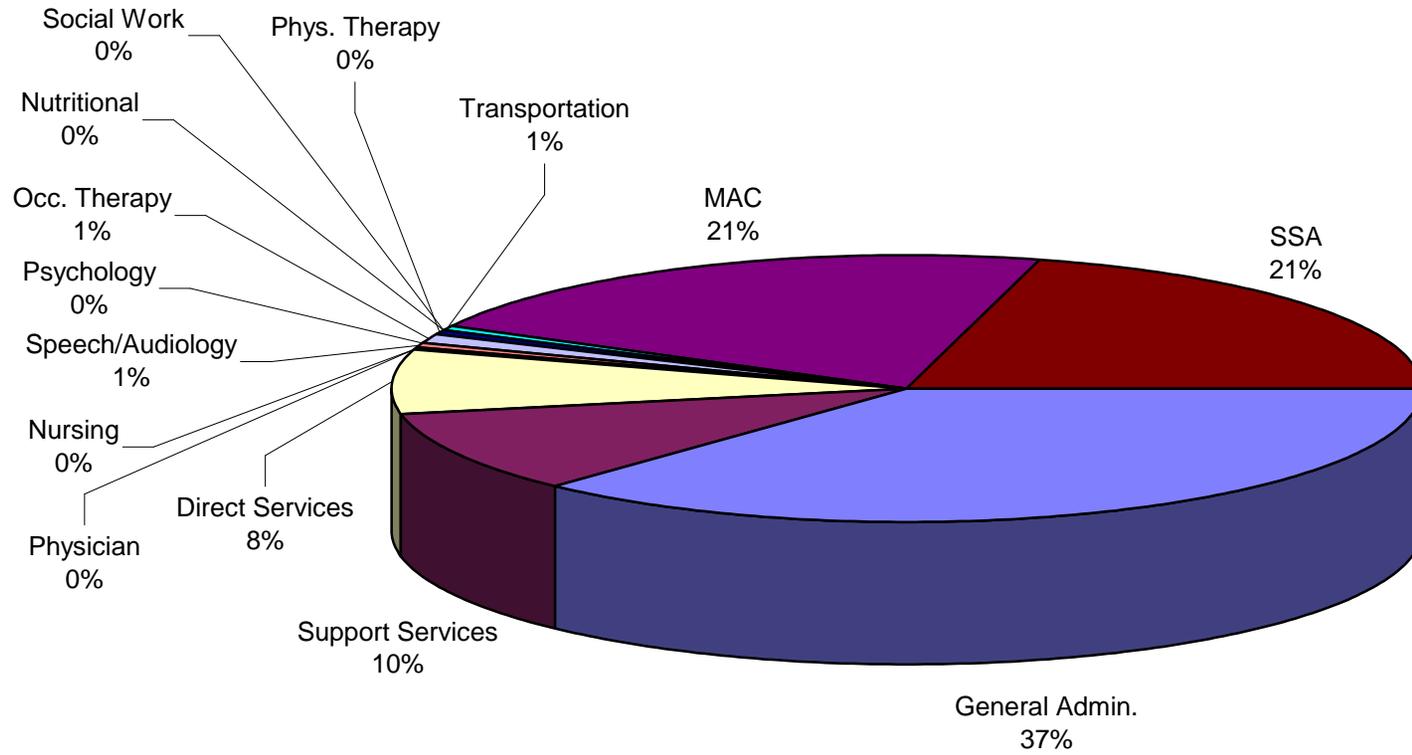
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$338	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,179
ALLEN	\$155,882	\$7,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,204	\$85,038	\$383,162
ASHLAND	\$4,375	\$3,811	\$19,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,663	\$51,160
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$107,388	\$2,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,841	\$0	\$255,744
AUGLAIZE	\$38,170	\$54,965	\$19,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,894	\$253,021
BELMONT	\$26,986	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,180	\$101,469	\$218,903
BROWN	\$1,026	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647	\$4,313
BUTLER	\$37,880	\$184,230	\$248,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,381	\$0	\$8,098	\$615,565
CARROLL	\$312	\$731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695	\$2,738
CHAMPAIGN	\$200,079	\$21,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726	\$0	\$120,658	\$346,101
CLARK	\$20,610	\$105,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,859	\$236,453	\$454,702
CLERMONT	\$259,697	\$1,862	\$37,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,972
CLINTON	\$10,088	\$26,147	\$13,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,947	\$67,537
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$6,987	\$5,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,905	\$64,511
CRAWFORD	\$61,074	\$23,967	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,269	\$28,522	\$206,333
CUYAHOGA	\$1,237,762	\$14,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,858	\$1,326,791
DARKE	\$1,285	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,338	\$35,419	\$71,728
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$20,928	\$29,669	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$129,493	\$181,333
ERIE	\$156,638	\$115,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,860	\$419,165
FAIRFIELD	\$3,815	\$35,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,965	\$18,148	\$221,277
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$3,072	\$26,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,070	\$0	\$46,085
GALLIA	\$56,865	\$3,598	\$37,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,414	\$118,752
GEAUGA	\$20,415	\$9,200	\$73,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,384	\$152,382
GREENE	\$3,843	\$19,434	\$33,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,450
GUERNSEY	\$3,991	\$14,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,524	\$20,535	\$197,317
HAMILTON	\$2,112,705	\$244,434	\$238,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,259	\$656,029	\$3,627,975
HANCOCK	\$22,062	\$20,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,096	\$261,710
HARDIN	\$1,559	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,772	\$19,368
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$116,343	\$1,027	\$7,659	\$117	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,536	\$114,276	\$259,257
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$1,481	\$10,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,495
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,323	\$0	\$118,323
JACKSON	\$264	\$888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153
JEFFERSON	\$18,198	\$19,959	\$63,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,363	\$194,332
KNOX	\$23,438	\$26,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,077	\$75,831	\$204,256
LAKE	\$63,695	\$75,655	\$264,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$276,148	\$97,204	\$777,110
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$14,102	\$18,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,191	\$167,338
LOGAN	\$13,654	\$33,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,645	\$119,335
LORAIN	\$603,927	\$34,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,676	\$65,947	\$737,469
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,465	\$0	\$147,465
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$487,523	\$32,802	\$259,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,438	\$969,828
MARION	\$193,451	\$114,875	\$22,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,180	\$0	\$429,080
MEDINA	\$309,468	\$23,781	\$61,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,284	\$52,627	\$469,713
MEIGS	\$154	\$1,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MERCER	\$3,856	\$25,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,019
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,421	\$0	\$265,421
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$37,204	\$249,671	\$0	\$0	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$470,944	\$227,608	\$986,057
MORGAN	\$2,113	\$14,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,535	\$13,658	\$87,258
MORROW	\$87,887	\$170,949	\$54,385	\$0	\$41,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,150	\$14,493	\$612,162
MUSKINGUM	\$5,499	\$9,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,101	\$56,613
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$55,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,924
PAULDING	\$3,623	\$5,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,777
PERRY	\$58,365	\$6,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,460	\$9,088	\$141,269
PICKAWAY	\$22,261	\$9,612	\$46,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,210
PIKE	\$8,769	\$20,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,835	\$63,338
PORTAGE	\$492,167	\$17,112	\$99,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,154	\$741,204
PREBLE	\$6,331	\$3,749	\$22,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,683	\$14,863	\$82,378
PUTNAM	\$55,506	\$20,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,725	\$100,390
RICHLAND	\$56,361	\$77,753	\$263,678	\$0	\$7,416	\$184,056	\$0	\$289,738	\$121,165	\$0	\$0	\$0	\$88,865	\$48,102	\$1,137,134
ROSS	\$121,316	\$40,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,223	\$189,834
SANDUSKY	\$99,262	\$1,052	\$12,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,412	\$0	\$183,014
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$66,650	\$234,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,538
SHELBY	\$156,708	\$36,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,515	\$275,270
STARK	\$13,836	\$13,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,382	\$137,318	\$531,876
SUMMIT	\$868,672	\$146,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,436	\$714,374	\$3,264,666
TRUMBULL	\$37,321	\$80,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,304	\$291,002
TUSCARAWAS	\$11	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,001	\$0	\$139,092
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,526	\$0	\$101,526
VAN WERT	\$3,043	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,388	\$18,471
VINTON	\$17,309	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,905	\$55,284
WARREN	\$439,362	\$3,072	\$21,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,218	\$154,325	\$698,428
WASHINGTON	\$21,606	\$30,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,305	\$148,081
WAYNE	\$274,403	\$4,969	\$47,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,399	\$364,552
WILLIAMS	\$60,260	\$9,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,036
WOOD	\$160,266	\$47,704	\$52,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,894	\$598,606
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$9,657,422	\$2,647,536	\$2,025,569	\$117	\$49,014	\$184,056	\$630	\$289,738	\$121,165	\$0	\$0	\$140,561	\$5,615,232	\$5,478,098	\$26,209,138

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Non-Federal Reimbursable Expenditures
\$26,209,138



SECTION X

SUPPORT SERVICES EXPENDITURES

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$82,991	\$139,329	\$168,518	\$50,741	\$441,579
ALLEN	\$270,098	\$749,857	\$578,788	\$148,175	\$1,746,919
ASHLAND	\$58,497	\$520,523	\$255,311	\$185,565	\$1,019,896
ASHTABULA	\$87,146	\$676,022	\$796,999	\$128,164	\$1,688,331
ATHENS	\$84,478	\$497,479	\$331,517	\$53,833	\$967,307
AUGLAIZE	\$40,188	\$522,446	\$160,156	\$0	\$722,789
BELMONT	\$159,092	\$474,599	\$385,950	\$173,628	\$1,193,270
BROWN	\$45,881	\$144,261	\$100,011	\$0	\$290,153
BUTLER	\$332,433	\$1,665,593	\$1,322,806	\$0	\$3,320,833
CARROLL	\$48,700	\$304,129	\$289,779	\$44,563	\$687,171
CHAMPAIGN	\$93,821	\$463,510	\$314,834	\$312	\$872,477
CLARK	\$289,223	\$2,945,206	\$1,469,122	\$395,244	\$5,098,794
CLERMONT	\$127,956	\$316,088	\$875,376	\$71,808	\$1,391,228
CLINTON	\$60,794	\$125,143	\$289,955	\$15,898	\$491,789
COLUMBIANA	\$212,932	\$805,812	\$437,893	\$26,813	\$1,483,450
COSHOCTON	\$24,655	\$304,852	\$200,172	\$35,952	\$565,630
CRAWFORD	\$60,302	\$170,764	\$181,637	\$0	\$412,703
CUYAHOGA	\$3,687,230	\$12,499,821	\$6,483,766	\$426,753	\$23,097,571
DARKE	\$57,742	\$300,761	\$194,191	\$41,318	\$594,011
DEFIANCE	\$12,652	\$190,406	\$139,842	\$60,412	\$403,311
DELAWARE	\$167,084	\$573,156	\$252,907	\$12,254	\$1,005,401
ERIE	\$76,133	\$109,456	\$425,344	\$100,115	\$711,048
FAIRFIELD	\$164,718	\$470,568	\$510,321	\$56,410	\$1,202,016
FAYETTE	\$61,663	\$229,119	\$148,512	\$9,437	\$448,731
FRANKLIN	\$617,942	\$70,220,680	\$896,261	\$543,039	\$72,277,922
FULTON	\$41,246	\$437,529	\$206,686	\$0	\$685,462
GALLIA	\$30,077	\$280,106	\$126,879	\$77,330	\$514,392
GEAUGA	\$218,308	\$1,634,730	\$678,096	\$156,183	\$2,687,317
GREENE	\$44,844	\$1,620,220	\$790,063	\$17,060	\$2,472,187
GUERNSEY	\$106,605	\$419,246	\$246,698	\$118,704	\$891,253
HAMILTON	\$765,901	\$6,234,219	\$2,227,965	\$198,200	\$9,426,285
HANCOCK	\$191,041	\$664,881	\$523,244	\$165,483	\$1,544,649
HARDIN	\$25,511	\$41,260	\$120,222	\$63,173	\$250,166
HARRISON	\$58,637	\$98,209	\$83,089	\$0	\$239,934
HENRY	\$197,019	\$509,435	\$76,886	\$144,837	\$928,178
HIGHLAND	\$24,372	\$371,853	\$125,496	\$97,748	\$619,469
HOCKING	\$23,683	\$90,567	\$66,555	\$0	\$180,806
HOLMES	\$97,479	\$308,914	\$265,353	\$172,647	\$844,392
HURON	\$104,645	\$415,800	\$207,045	\$29,459	\$756,948
JACKSON	\$77,827	\$57,306	\$112,206	\$4,296	\$251,636
JEFFERSON	\$161,014	\$745,184	\$490,330	\$222,358	\$1,618,887
KNOX	\$134,823	\$83,230	\$172,290	\$0	\$390,343
LAKE	\$496,554	\$1,271,214	\$2,586,328	\$907,355	\$5,261,450
LAWRENCE	\$64,297	\$456,510	\$316,909	\$50,649	\$888,365
LICKING	\$109,685	\$844,747	\$381,669	\$0	\$1,336,101

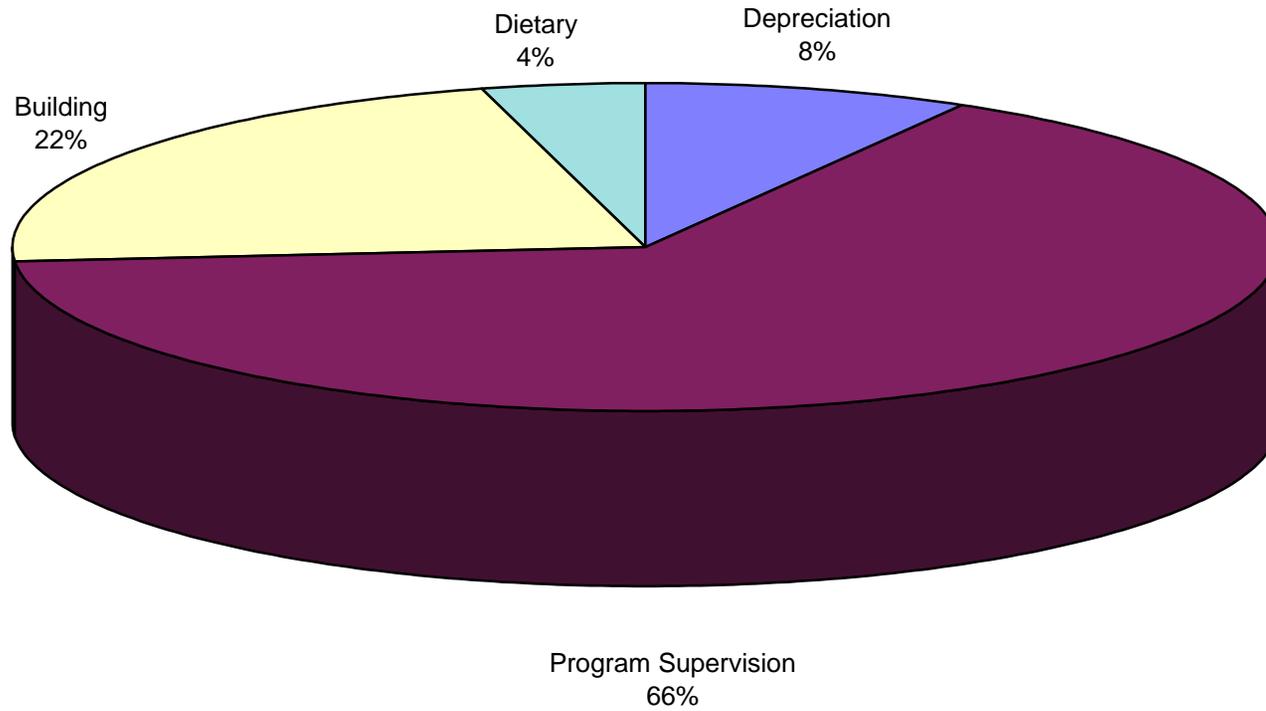
Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
LOGAN	\$136,782	\$729,658	\$458,148	\$206,010	\$1,530,597
LORAIN	\$618,884	\$3,329,273	\$1,324,288	\$118,120	\$5,390,564
LUCAS	\$360,676	\$2,475,629	\$125,122	\$0	\$2,961,427
MADISON	\$52,682	\$93,139	\$279,522	\$89,296	\$514,639
MAHONING	\$388,427	\$731,611	\$1,187,837	\$93,693	\$2,401,568
MARION	\$163,433	\$0	\$474,524	\$102,553	\$740,510
MEDINA	\$251,725	\$465,820	\$1,114,292	\$202,628	\$2,034,465
MEIGS	\$4,291	\$172,886	\$99,469	\$57,209	\$333,856
MERCER	\$30,090	\$544,136	\$195,017	\$4,586	\$773,829
MIAMI	\$182,559	\$952,639	\$344,652	\$188,193	\$1,668,043
MONROE	\$11,870	\$40,451	\$67,849	\$23,134	\$143,304
MONTGOMERY	\$750,185	\$648,783	\$1,714,286	\$0	\$3,113,253
MORGAN	\$51,150	\$137,559	\$60,589	\$0	\$249,297
MORROW	\$190,756	\$9,561	\$322,292	\$0	\$522,610
MUSKINGUM	\$187,762	\$618,623	\$304,344	\$106,987	\$1,217,716
NOBLE	\$5,501	\$0	\$245	\$0	\$5,747
OTTAWA	\$68,478	\$637,284	\$156,385	\$26,058	\$888,205
PAULDING	\$56,534	\$129,583	\$97,841	\$8,515	\$292,473
PERRY	\$74,125	\$322,219	\$238,858	\$91,111	\$726,313
PICKAWAY	\$80,864	\$373,168	\$220,742	\$40,095	\$714,868
PIKE	\$121,223	\$335,975	\$149,955	\$11,223	\$618,377
PORTAGE	\$246,007	\$855,093	\$1,137,688	\$100,445	\$2,339,233
PREBLE	\$49,358	\$143,941	\$67,091	\$0	\$260,389
PUTNAM	\$74,097	\$146,293	\$173,767	\$79,434	\$473,590
RICHLAND	\$467,441	\$1,685,089	\$1,310,322	\$556,763	\$4,019,615
ROSS	\$90,024	\$174,065	\$192,766	\$34,963	\$491,819
SANDUSKY	\$70,411	\$400,126	\$329,532	\$99,790	\$899,858
SCIOTO	\$168,985	\$787,859	\$455,539	\$0	\$1,412,383
SENECA	\$67,787	\$574,420	\$355,520	\$92,114	\$1,089,841
SHELBY	\$168,101	\$341,354	\$362,284	\$0	\$871,740
STARK	\$517,954	\$3,077,836	\$1,499,639	\$268,706	\$5,364,135
SUMMIT	\$732,580	\$1,177,284	\$2,460,023	\$262,585	\$4,632,472
TRUMBULL	\$232,554	\$2,947,054	\$562,460	\$162,790	\$3,904,858
TUSCARAWAS	\$197,046	\$754,272	\$387,104	\$32,832	\$1,371,254
UNION	\$68,454	\$851,729	\$297,172	\$18,782	\$1,236,137
VAN WERT	\$189,485	\$163,670	\$193,683	\$0	\$546,838
VINTON	\$17,250	\$3,161	\$32,380	\$0	\$52,791
WARREN	\$132,768	\$0	\$531,638	\$0	\$664,407
WASHINGTON	\$77,154	\$643,371	\$385,397	\$306,255	\$1,412,178
WAYNE	\$146,280	\$942,401	\$243,520	\$85,100	\$1,417,301
WILLIAMS	\$33,083	\$109,250	\$67,931	\$0	\$210,264
WOOD	\$789,091	\$1,420,185	\$1,789,324	\$424,041	\$4,422,641
WYANDOT	\$47,007	\$169,410	\$97,851	\$51,988	\$366,257
TOTAL	\$18,268,831	\$142,120,597	\$48,882,865	\$8,951,916	\$218,224,208

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

Support Services Expenditures
\$218,224,208



SECTION XI

PROGRAM EXPENDITURES

PROGRAM EXPENDITURES

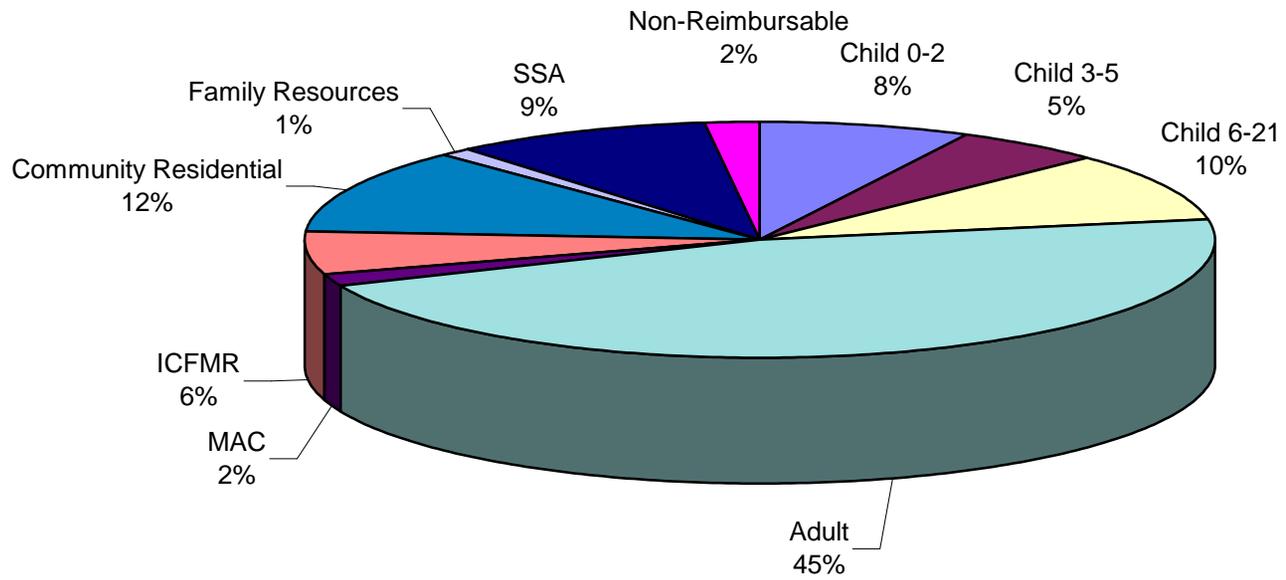
COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$43,586	\$0	\$289,770	\$1,077,567	\$0	\$0	\$32,206	\$30,881	\$171,308	\$2,179	\$1,647,496
ALLEN	\$501,173	\$670,784	\$1,879,389	\$5,622,211	\$823,199	\$0	\$289,907	\$77,150	\$1,347,287	\$383,162	\$11,594,261
ASHLAND	\$261,933	\$694,553	\$1,238,875	\$2,507,548	\$0	\$0	\$46,907	\$37,702	\$277,615	\$51,160	\$5,116,293
ASHTABULA	\$1,058,113	\$457,471	\$2,200,666	\$4,452,122	\$0	\$0	\$738,750	\$163,380	\$1,378,457	\$0	\$10,448,959
ATHENS	\$261,301	\$187,820	\$1,218,434	\$2,959,322	\$263,161	\$0	\$1,930,036	\$51,400	\$591,888	\$255,744	\$7,719,106
AUGLAIZE	\$1,091,915	\$132	\$34,772	\$2,144,100	\$0	\$0	\$134,553	\$83,529	\$395,724	\$253,021	\$4,137,746
BELMONT	\$165,244	\$424,556	\$1,415,297	\$4,688,640	\$435,372	\$0	\$356,354	\$59,488	\$321,522	\$218,903	\$8,085,376
BROWN	\$51,043	\$0	\$0	\$1,271,286	\$0	\$0	\$71,432	\$43,926	\$239,189	\$4,313	\$1,681,189
BUTLER	\$2,876,315	\$523,940	\$0	\$11,974,772	\$660,859	\$0	\$2,072,622	\$710,088	\$4,475,502	\$615,565	\$23,909,663
CARROLL	\$221,835	\$445,016	\$824,105	\$1,652,618	\$0	\$0	\$44,930	\$25,034	\$313,696	\$2,738	\$3,529,971
CHAMPAIGN	\$540,593	\$646,369	\$85,672	\$2,790,908	\$311,133	\$0	\$182,893	\$42,313	\$259,860	\$346,101	\$5,205,842
CLARK	\$824,108	\$0	\$0	\$9,208,016	\$479,584	\$8,762,676	\$716,351	\$77,824	\$2,286,330	\$454,702	\$22,809,592
CLERMONT	\$2,730,247	\$0	\$2,030,183	\$7,411,510	\$296,067	\$0	\$1,112,078	\$273,760	\$833,124	\$298,972	\$14,985,941
CLINTON	\$251,724	\$447,375	\$29,137	\$1,717,294	\$0	\$0	\$189,645	\$18,357	\$589,893	\$67,537	\$3,310,963
COLUMBIANA	\$758,750	\$716,446	\$2,315,917	\$5,693,588	\$0	\$0	\$468,485	\$96,020	\$593,738	\$0	\$10,642,944
COSHOCTON	\$515,581	\$1,139,377	\$761,029	\$1,530,746	\$0	\$0	\$148,378	\$2,759	\$527,133	\$64,511	\$4,689,515
CRAWFORD	\$91,323	\$572,683	\$175,700	\$1,812,143	\$300,038	\$0	\$120,204	\$77,601	\$292,978	\$206,333	\$3,649,002
CUYAHOGA	\$12,624,334	\$4,002,521	\$11,708,618	\$75,315,971	\$3,384,695	\$25,320,061	\$8,277,237	\$2,108,839	\$10,950,520	\$1,326,791	\$155,019,587
DARKE	\$148,860	\$609,598	\$11,346	\$2,976,124	\$229,740	\$0	\$274,143	\$36,628	\$461,912	\$71,728	\$4,820,079
DEFIANCE	\$293,858	\$1,193,870	\$757,521	\$1,452,702	\$0	\$0	\$54,600	\$35,690	\$300,616	\$0	\$4,088,856
DELAWARE	\$2,163,696	\$1,139,218	\$230,733	\$2,465,121	\$0	\$0	\$2,011,935	\$1,266,213	\$1,766,848	\$181,333	\$11,225,097
ERIE	\$806,773	\$721,564	\$0	\$3,292,258	\$0	\$0	\$347,763	\$99,916	\$875,358	\$419,165	\$6,562,796
FAIRFIELD	\$691,499	\$646,068	\$1,330,411	\$4,767,888	\$921,866	\$0	\$249,085	\$239,807	\$1,068,848	\$221,277	\$10,136,749
FAYETTE	\$424,320	\$601,001	\$49,755	\$740,721	\$397,780	\$0	\$155,679	\$24,966	\$255,430	\$0	\$2,649,653
FRANKLIN	\$13,288,827	\$5,660,334	\$18,326,883	\$71,327,101	\$247,730	\$0	\$61,591,068	\$0	\$13,477,025	\$0	\$183,918,969
FULTON	\$798,896	\$0	\$0	\$1,689,821	\$180,874	\$0	\$81,682	\$28,265	\$578,155	\$46,085	\$3,403,779
GALLIA	\$12,898	\$566,253	\$623,665	\$815,129	\$0	\$0	\$55,523	\$22,238	\$294,534	\$118,752	\$2,508,991
GEAUGA	\$1,140,346	\$960,468	\$1,775,976	\$4,384,596	\$0	\$4,441,921	\$2,267,526	\$160,504	\$717,356	\$152,382	\$16,001,075
GREENE	\$2,687,588	\$0	\$0	\$5,399,648	\$183,287	\$0	\$914,487	\$139,730	\$747,057	\$56,450	\$10,128,246
GUERNSEY	\$349,944	\$2,226	\$379,065	\$2,277,217	\$267,154	\$0	\$119,647	\$29,343	\$318,541	\$197,317	\$3,940,454
HAMILTON	\$4,203,003	\$0	\$15,313,593	\$35,472,465	\$926,610	\$0	\$7,910,871	\$980,908	\$10,218,039	\$3,627,975	\$78,653,465
HANCOCK	\$647,155	\$749,830	\$1,174,803	\$3,158,845	\$0	\$2,931,844	\$689,774	\$27,851	\$489,986	\$261,710	\$10,131,797
HARDIN	\$291,440	\$468,907	\$406,019	\$1,288,214	\$0	\$0	\$188,772	\$29,052	\$202,922	\$19,368	\$2,894,692
HARRISON	\$15,863	\$752,152	\$0	\$626,922	\$0	\$0	\$32,011	\$5,859	\$101,222	\$0	\$1,534,029
HENRY	\$380,178	\$1,866,546	\$1,981	\$1,011,711	\$308,932	\$767,977	\$376,206	\$39,027	\$475,608	\$259,257	\$5,487,423
HIGHLAND	\$260,276	\$282,721	\$452,002	\$2,061,523	\$0	\$0	\$30,258	\$24,282	\$439,961	\$0	\$3,551,022
HOCKING	\$100,052	\$0	\$111,097	\$751,118	\$681,271	\$0	\$32,135	\$31,178	\$116,140	\$0	\$1,822,991
HOLMES	\$318,655	\$1,082,243	\$1,279,568	\$2,544,941	\$0	\$0	\$26,378	\$77,018	\$368,537	\$11,495	\$5,708,836
HURON	\$591,729	\$81,906	\$851,841	\$2,299,055	\$96,664	\$0	\$138,653	\$102,604	\$460,908	\$118,323	\$4,741,684
JACKSON	\$18,414	\$224,012	\$684,423	\$725,090	\$0	\$0	\$185,499	\$36,814	\$74,634	\$1,153	\$1,950,039
JEFFERSON	\$158,500	\$272,165	\$1,515,634	\$3,122,140	\$0	\$2,459,714	\$220,863	\$14,330	\$762,009	\$194,332	\$8,719,687
KNOX	\$351,347	\$0	\$0	\$1,146,620	\$602,301	\$0	\$93,601	\$26,811	\$795,420	\$204,256	\$3,220,357
LAKE	\$1,846,557	\$1,515,681	\$4,822,756	\$15,761,802	\$443,137	\$14,475,452	\$1,094,218	\$953,215	\$939,670	\$777,110	\$42,629,599
LAWRENCE	\$301,870	\$804,134	\$1,227,705	\$1,894,603	\$0	\$0	\$200,835	\$15,523	\$499,921	\$0	\$4,944,592
LICKING	\$1,242,075	\$1,087,679	\$30,496	\$4,675,559	\$0	\$0	\$1,104,881	\$106,905	\$1,985,885	\$167,338	\$10,400,817
LOGAN	\$631,744	\$2,334,109	\$67,871	\$2,262,630	\$0	\$0	\$113,835	\$55,523	\$449,691	\$119,335	\$6,034,738
LORAIN	\$1,773,741	\$876,374	\$4,604,003	\$17,060,900	\$322,518	\$2,113,398	\$2,968,866	\$572,292	\$2,396,849	\$737,469	\$33,426,412

Reflects unaudited CY2007 Operating Expenditure and Revenue reports as filed.

PROGRAM EXPENDITURES

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
LUCAS	\$2,956,552	\$10,780	\$532,519	\$33,127,530	\$385,535	\$0	\$797,928	\$272,067	\$6,695,324	\$147,465	\$44,925,700
MADISON	\$492,218	\$419,572	\$359,659	\$2,471,243	\$0	\$0	\$838,581	\$595,267	\$314,708	\$0	\$5,491,250
MAHONING	\$42,448	\$0	\$3,905,661	\$12,181,665	\$0	\$0	\$2,425,497	\$120,408	\$2,319,836	\$969,828	\$21,965,342
MARION	\$322,120	\$567	\$13,161	\$3,832,106	\$241,170	\$0	\$180,073	\$0	\$536,278	\$429,080	\$5,554,554
MEDINA	\$1,581,949	\$1,223,928	\$1,547,406	\$8,511,539	\$37,712	\$0	\$554,679	\$182,246	\$2,270,234	\$469,713	\$16,379,406
MEIGS	\$33,478	\$390,535	\$414,817	\$1,027,656	\$0	\$0	\$249,136	\$16,648	\$181,332	\$1,281	\$2,314,884
MERCER	\$406,124	\$160,191	\$342,185	\$3,282,694	\$0	\$0	\$189,965	\$37,148	\$835,891	\$29,019	\$5,283,218
MIAMI	\$834,775	\$502,108	\$223,235	\$5,092,073	\$699,612	\$0	\$796,439	\$146,489	\$3,302,484	\$265,421	\$11,862,635
MONROE	\$40,448	\$212,529	\$245,537	\$571,827	\$0	\$0	\$11,487	\$4,708	\$71,331	\$0	\$1,157,867
MONTGOMERY	\$5,368,561	\$7,623,257	\$2,162,619	\$21,271,545	\$2,407,108	\$0	\$1,898,180	\$335,350	\$2,836,659	\$986,057	\$44,889,336
MORGAN	\$149,077	\$0	\$6,360	\$668,245	\$198,723	\$0	\$4,510	\$72,481	\$109,578	\$87,258	\$1,296,233
MORROW	\$39,005	\$0	\$11	\$1,128,278	\$183,241	\$0	\$100,832	\$20,447	\$186,795	\$612,162	\$2,270,772
MUSKINGUM	\$735,538	\$801,909	\$1,457,608	\$2,558,572	\$0	\$0	\$133,105	\$97,738	\$922,532	\$56,613	\$6,763,614
NOBLE	\$67,372	\$3,488	\$82,752	\$120,704	\$0	\$0	\$86,320	\$18,189	\$75,134	\$0	\$453,960
OTTAWA	\$457,500	\$56	\$18,405	\$3,207,616	\$0	\$0	\$1,424,837	\$38,221	\$1,169,222	\$55,924	\$6,371,780
PAULDING	\$113,848	\$0	\$253,914	\$1,009,927	\$0	\$0	\$94,062	\$39,260	\$174,750	\$8,777	\$1,694,539
PERRY	\$498,492	\$0	\$74,184	\$2,207,525	\$504,405	\$0	\$105,982	\$97,524	\$464,760	\$141,269	\$4,094,142
PICKAWAY	\$621,061	\$412,362	\$455,466	\$1,452,665	\$0	\$0	\$88,347	\$0	\$484,319	\$78,210	\$3,592,431
PIKE	\$448,865	\$170,339	\$143,535	\$1,546,416	\$0	\$0	\$197,935	\$41,316	\$295,526	\$63,338	\$2,907,269
PORTAGE	\$2,334,048	\$1,360,998	\$1,454,020	\$8,086,205	\$0	\$0	\$1,390,041	\$148,961	\$1,521,795	\$741,204	\$17,037,272
PREBLE	\$76,597	\$0	\$0	\$1,654,059	\$241,749	\$0	\$70,215	\$32,516	\$246,766	\$82,378	\$2,404,280
PUTNAM	\$138,623	\$0	\$1,247	\$1,452,101	\$228,172	\$0	\$20,212	\$27,314	\$179,113	\$100,390	\$2,147,172
RICHLAND	\$1,680,866	\$1,928,038	\$0	\$5,693,961	\$805,959	\$6,632,474	\$397,813	\$9,935	\$1,656,749	\$1,137,134	\$19,942,930
ROSS	\$497,742	\$522,536	\$1,992,532	\$3,131,932	\$103,787	\$792	\$351,300	\$42,493	\$595,611	\$189,834	\$7,428,560
SANDUSKY	\$270,598	\$406,242	\$1,093,674	\$2,784,055	\$446,848	\$0	\$127,991	\$25,247	\$727,925	\$183,014	\$6,065,593
SCIOTO	\$503,644	\$697,940	\$2,004,506	\$2,189,160	\$0	\$0	\$69,633	\$43,340	\$1,085,529	\$0	\$6,593,752
SENECA	\$717,756	\$0	\$1,558,513	\$3,547,854	\$0	\$0	\$303,414	\$27,206	\$718,837	\$301,538	\$7,175,119
SHELBY	\$603,428	\$2,439,101	\$203,406	\$2,462,903	\$0	\$0	\$768,089	\$31,320	\$616,977	\$275,270	\$7,400,494
STARK	\$1,549,917	\$3,834,028	\$7,392,005	\$27,975,400	\$775,054	\$0	\$2,386,631	\$428,273	\$2,314,635	\$531,876	\$47,187,821
SUMMIT	\$4,281,790	\$1,506,408	\$693,321	\$33,927,486	\$2,415,387	\$0	\$16,771,158	\$0	\$5,883,413	\$3,264,666	\$68,743,630
TRUMBULL	\$1,625,792	\$1,788,311	\$3,286,297	\$11,793,565	\$0	\$0	\$1,838,401	\$62,682	\$2,645,849	\$291,002	\$23,331,898
TUSCARAWAS	\$365,501	\$527,875	\$859,680	\$3,406,614	\$315,679	\$0	\$307,249	\$148,044	\$1,135,403	\$139,092	\$7,205,138
UNION	\$595,612	\$1,420,213	\$31,404	\$3,123,495	\$242,030	\$0	\$766,354	\$22,772	\$765,828	\$101,526	\$7,069,234
VAN WERT	\$308,523	\$627,261	\$105,779	\$1,520,976	\$0	\$0	\$537,847	\$5,355	\$307,982	\$18,471	\$3,432,196
VINTON	\$0	\$0	\$197	\$463,416	\$0	\$0	\$30,574	\$7,536	\$115,349	\$55,284	\$672,356
WARREN	\$1,674,267	\$0	\$286,482	\$7,419,614	\$251,639	\$0	\$1,008,868	\$191,794	\$1,297,761	\$698,428	\$12,828,853
WASHINGTON	\$540,368	\$745,093	\$681,008	\$3,164,998	\$0	\$0	\$240,902	\$37,432	\$761,963	\$148,081	\$6,319,845
WAYNE	\$383,612	\$400,042	\$2,982,413	\$5,442,692	\$0	\$0	\$2,240,362	\$236,129	\$889,084	\$364,552	\$12,938,886
WILLIAMS	\$489,053	\$10,782	\$26,738	\$1,649,595	\$0	\$0	\$217,930	\$35,876	\$512,196	\$70,036	\$3,012,206
WOOD	\$885,682	\$417,682	\$1,596,135	\$6,818,036	\$0	\$6,794,018	\$5,963,424	\$194,972	\$717,230	\$598,606	\$23,985,785
WYANDOT	\$140,639	\$315,212	\$259,891	\$1,030,365	\$0	\$0	\$142,152	\$21,597	\$156,110	\$0	\$2,065,966
TOTAL	\$95,682,712	\$66,307,488	\$120,984,995	\$585,291,133	\$23,247,786	\$74,700,325	\$146,592,219	\$13,078,842	\$115,583,651	\$26,209,138	\$1,267,678,289

All Programs
\$1,267,678,289



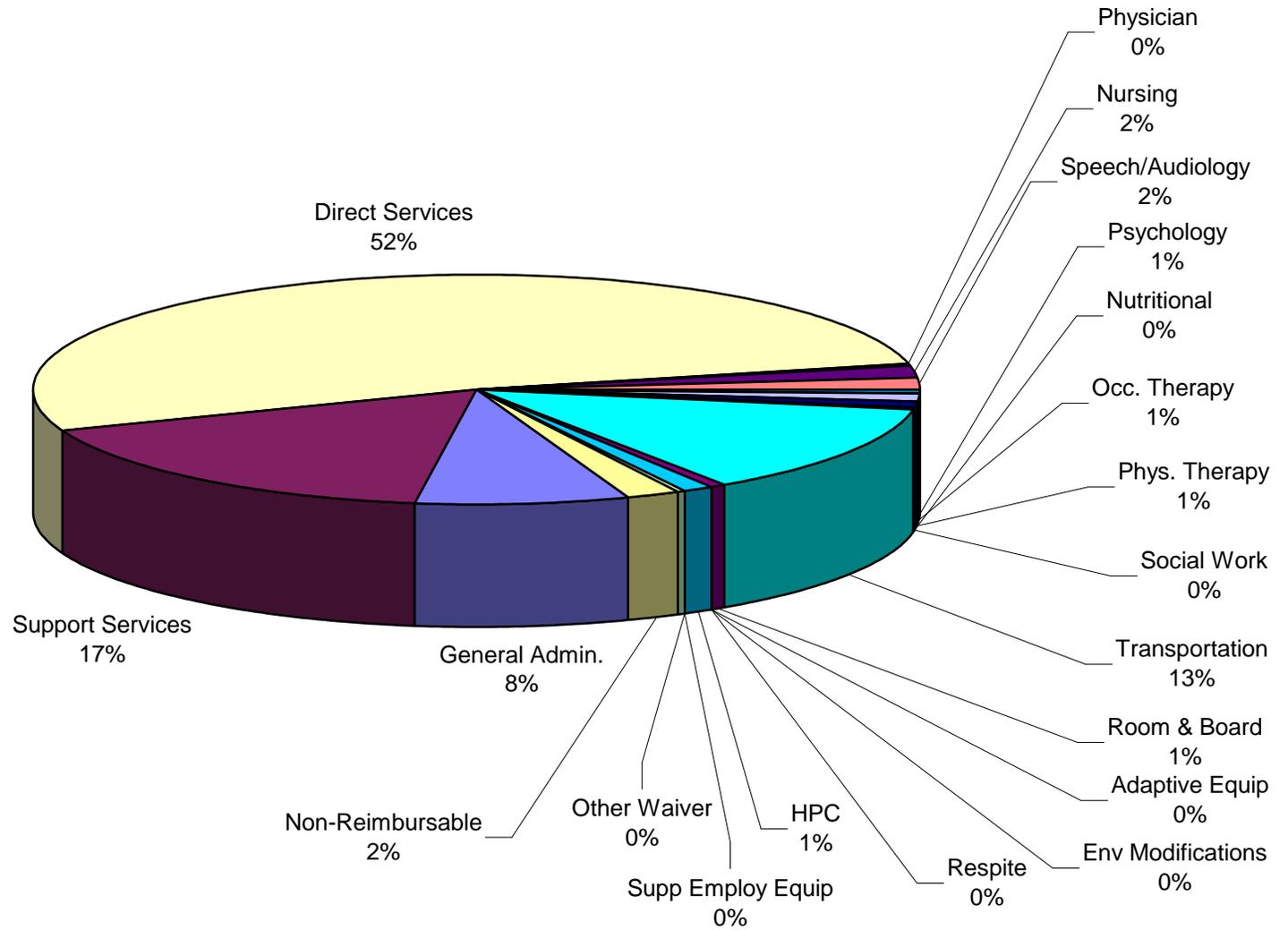
ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	NON-FEDERAL REIMBURSE	TOTALS	
ADAMS	\$255,110	\$439,738	\$651,610	\$0	\$1,212	\$9,159	\$150	\$0	\$0	\$0	\$0	\$288,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,179	\$1,647,496
ALLEN	\$447,098	\$1,739,880	\$6,427,954	\$0	\$330,344	\$167,356	\$0	\$56,478	\$60,240	\$0	\$0	\$1,770,789	\$29,661	\$51,234	\$0	\$0	\$121,811	\$0	\$8,253	\$383,162	\$11,594,261	
ASHLAND	\$433,140	\$1,016,084	\$2,498,478	\$0	\$104,194	\$120,517	\$0	\$59,796	\$64,318	\$0	\$0	\$768,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,160	\$5,116,293	
ASHTABULA	\$636,043	\$1,688,331	\$5,621,706	\$0	\$190,722	\$210,552	\$21,618	\$55,142	\$196,119	\$0	\$0	\$1,828,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,448,959
ATHENS	\$821,165	\$964,791	\$3,941,395	\$0	\$99,480	\$83,507	\$4,551	\$0	\$40,440	\$0	\$0	\$607,270	\$0	\$0	\$0	\$0	\$900,763	\$0	\$0	\$255,744	\$7,719,106	
AUGLAIZE	\$456,577	\$667,825	\$1,603,862	\$0	\$103,261	\$77,432	\$0	\$71,286	\$77,095	\$33,959	\$0	\$793,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,021	\$4,137,746	
BELMONT	\$794,643	\$1,192,002	\$4,178,722	\$0	\$101,793	\$93,031	\$0	\$35,168	\$21,623	\$0	\$0	\$1,449,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,903	\$8,085,376	
BROWN	\$398,892	\$289,513	\$585,999	\$0	\$39,646	\$0	\$145	\$0	\$0	\$0	\$0	\$340,112	\$22,568	\$0	\$0	\$0	\$0	\$0	\$0	\$4,313	\$1,681,189	
BUTLER	\$1,852,220	\$3,136,603	\$13,800,460	\$6,000	\$333,600	\$497,967	\$163,458	\$330,001	\$261,889	\$0	\$0	\$2,911,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,565	\$23,909,663	
CARROLL	\$407,527	\$686,440	\$1,784,508	\$0	\$107,583	\$80,489	\$0	\$40,306	\$28,824	\$0	\$0	\$351,752	\$30,561	\$0	\$0	\$0	\$9,242	\$0	\$0	\$2,738	\$3,529,971	
CHAMPAIGN	\$481,912	\$850,838	\$2,263,381	\$12,944	\$168,137	\$81,761	\$0	\$196,757	\$193,672	\$0	\$0	\$489,017	\$28,402	\$18,059	\$16,668	\$35,964	\$22,228	\$0	\$0	\$346,101	\$5,205,842	
CLARK	\$1,275,009	\$4,993,014	\$12,691,519	\$18,546	\$1,375,035	\$4,143	\$12,082	\$36,936	\$16,050	\$0	\$0	\$1,835,270	\$97,286	\$0	\$0	\$0	\$0	\$0	\$0	\$454,702	\$22,809,592	
CLERMONT	\$1,431,142	\$1,389,365	\$9,546,303	\$0	\$300,159	\$300,752	\$0	\$247,815	\$263,438	\$0	\$0	\$1,207,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,972	\$14,985,941	
CLINTON	\$484,458	\$465,642	\$1,809,601	\$0	\$71,730	\$64,725	\$1,800	\$0	\$0	\$0	\$0	\$325,866	\$19,603	\$0	\$0	\$0	\$0	\$0	\$0	\$67,537	\$3,310,963	
COLUMBIANA	\$574,404	\$1,483,450	\$6,186,423	\$0	\$223,722	\$155,841	\$3,035	\$39,438	\$49,431	\$0	\$0	\$1,927,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,642,944
COSHOCTON	\$505,565	\$560,011	\$2,385,690	\$0	\$100,959	\$127,669	\$0	\$81,763	\$150,208	\$0	\$0	\$641,247	\$15,201	\$15,837	\$0	\$0	\$40,854	\$0	\$0	\$64,511	\$4,689,515	
CRAWFORD	\$285,017	\$388,736	\$2,272,420	\$0	\$84,610	\$24,677	\$6,595	\$792	\$6,807	\$0	\$0	\$339,668	\$33,347	\$0	\$0	\$0	\$0	\$0	\$0	\$206,333	\$3,649,002	
CUYAHOGA	\$7,201,241	\$23,083,400	\$89,992,291	\$0	\$1,389,426	\$2,146,100	\$886,743	\$1,356,626	\$869,133	\$569,697	\$0	\$22,826,008	\$2,989,818	\$270,640	\$111,672	\$0	\$0	\$0	\$0	\$1,326,791	\$155,019,587	
DARKE	\$192,753	\$593,325	\$2,740,894	\$0	\$36,798	\$140,855	\$0	\$17,110	\$47,065	\$3,905	\$0	\$975,489	\$0	\$0	\$0	\$0	\$0	\$0	\$156	\$71,728	\$4,820,079	
DEFIANCE	\$389,846	\$403,311	\$2,575,991	\$0	\$64,584	\$156,943	\$0	\$87,504	\$48,144	\$0	\$0	\$322,028	\$0	\$0	\$0	\$0	\$40,504	\$0	\$0	\$0	\$4,088,856	
DELAWARE	\$1,185,427	\$975,731	\$6,794,556	\$0	\$115,333	\$358,558	\$71,327	\$209,832	\$194,978	\$0	\$0	\$1,138,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,333	\$11,225,097	
ERIE	\$743,331	\$595,382	\$3,384,072	\$0	\$134,708	\$177,613	\$9,721	\$64,087	\$82,168	\$0	\$0	\$952,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,165	\$6,562,796	
FAIRFIELD	\$675,425	\$1,166,669	\$5,920,130	\$0	\$206,624	\$209,701	\$0	\$137,040	\$119,009	\$17,122	\$0	\$1,464,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,277	\$10,136,749	
FAYETTE	\$653,326	\$448,731	\$1,246,364	\$0	\$29,644	\$400	\$21,025	\$400	\$0	\$0	\$0	\$222,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,649,653
FRANKLIN	\$8,731,356	\$72,277,922	\$61,986,150	\$0	\$1,911,523	\$3,703,462	\$5,293,485	\$3,477,718	\$3,374,959	\$0	\$0	\$23,162,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,918,969
FULTON	\$345,300	\$658,518	\$1,585,520	\$0	\$46,941	\$97,786	\$1,973	\$89,730	\$0	\$0	\$0	\$531,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,085	\$3,403,779	
GALLIA	\$278,529	\$510,794	\$1,206,125	\$0	\$55,990	\$62,216	\$0	\$22,595	\$20,727	\$0	\$0	\$222,026	\$0	\$0	\$0	\$0	\$11,238	\$0	\$0	\$18,752	\$2,508,991	
GEAUGA	\$1,238,445	\$2,678,117	\$8,847,393	\$111,905	\$662,093	\$236,622	\$31,199	\$129,766	\$202,909	\$74,109	\$12,401	\$1,509,929	\$113,622	\$0	\$0	\$184	\$0	\$0	\$0	\$152,382	\$16,001,075	
GREENE	\$703,992	\$2,452,752	\$4,466,535	\$5,345	\$157,967	\$257,402	\$6,930	\$80,926	\$107,527	\$0	\$0	\$1,466,409	\$227,930	\$29,382	\$34,166	\$57,337	\$17,196	\$0	\$0	\$56,450	\$10,128,246	
GUERNSEY	\$406,997	\$876,986	\$1,681,866	\$0	\$69,967	\$36,303	\$0	\$11,100	\$7,342	\$0	\$0	\$597,269	\$9,926	\$9,755	\$0	\$0	\$36,526	\$0	\$0	\$197,317	\$3,940,454	
HAMILTON	\$3,789,960	\$9,181,851	\$48,239,839	\$0	\$667,502	\$1,363,272	\$65,575	\$998,933	\$828,760	\$0	\$0	\$9,889,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,627,975	\$78,653,465	
HANCOCK	\$832,047	\$1,524,097	\$5,252,789	\$5,400	\$540,341	\$147,334	\$13,698	\$175,467	\$74,137	\$39,822	\$12,565	\$1,252,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,710	\$10,131,797	
HARDIN	\$243,906	\$250,129	\$1,615,710	\$0	\$7,517	\$11,842	\$35	\$59,479	\$66,095	\$0	\$0	\$516,986	\$0	\$0	\$0	\$0	\$0	\$3,626	\$19,368	\$28,692	\$2,894,692	
HARRISON	\$225,167	\$239,934	\$761,749	\$0	\$10,869	\$0	\$0	\$0	\$0	\$0	\$0	\$280,647	\$2,663	\$4,622	\$0	\$0	\$8,378	\$0	\$0	\$0	\$1,534,029	
HENRY	\$775,571	\$927,151	\$2,765,610	\$1,885	\$149,331	\$73,707	\$6,315	\$70,290	\$9,178	\$0	\$0	\$449,128	\$0	\$0	\$0	\$0	\$0	\$0	\$259,257	\$5,487,423		
HIGHLAND	\$496,130	\$619,469	\$1,616,378	\$0	\$62,952	\$78,186	\$0	\$50,091	\$29,575	\$0	\$0	\$598,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,551,022	
HOCKING	\$206,988	\$180,806	\$1,165,154	\$0	\$52,954	\$5,180	\$0	\$6,113	\$8,523	\$0	\$0	\$168,890	\$12,095	\$780	\$0	\$0	\$15,507	\$0	\$0	\$0	\$1,822,991	
HOLMES	\$738,534	\$834,379	\$2,666,063	\$0	\$121,565	\$159,509	\$5,442	\$175,536	\$153,469	\$0	\$0	\$822,443	\$15,433	\$0	\$0	\$0	\$4,968	\$0	\$0	\$11,495	\$5,708,836	
HURON	\$282,861	\$756,948	\$2,851,957	\$0	\$112,357	\$102,847	\$0	\$46,461	\$18,780	\$0	\$0	\$416,980	\$34,169	\$0	\$0	\$0	\$0	\$0	\$0	\$118,323	\$4,741,684	
JACKSON	\$446,922	\$250,747	\$858,794	\$0	\$21,058	\$22,461	\$0	\$14,866	\$12,249	\$0	\$0	\$321,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	\$1,950,039	
JEFFERSON	\$516,170	\$1,598,928	\$4,715,267	\$8,416	\$367,239	\$125,293	\$8,130	\$11,223	\$92,018	\$0	\$0	\$876,209	\$96,426	\$10,323	\$4,400	\$30,896	\$64,417	\$0	\$0	\$194,332	\$8,719,687	
KNOX	\$580,654	\$363,433	\$1,713,293	\$0	\$41,719	\$0	\$8,250	\$3,685	\$0	\$0	\$0	\$286,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,256	\$3,220,357	
LAKE	\$3,210,559	\$5,185,795	\$26,723,475	\$0	\$1,692,007	\$758,171	\$232,431	\$212,043	\$192,869	\$425,127	\$65,005	\$2,871,499	\$20,429	\$0	\$0	\$49,969	\$213,110	\$0	\$0	\$777,110	\$42,629,599	
LAWRENCE	\$522,857	\$888,365	\$2,838,842	\$0	\$95,318	\$99,791	\$0	\$41,903	\$27,049	\$0	\$0	\$404,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,944,592
LICKING	\$862,394	\$1,318,055	\$5,568,072	\$0	\$0	\$178,186	\$40,556	\$158,516	\$173,139	\$0	\$0	\$1,381,498	\$390,081	\$162,982	\$0	\$0	\$0	\$0	\$0	\$167,338	\$10,400,817	
LOGAN	\$691,313	\$1,497,561	\$2,589,888	\$0	\$140,861	\$168,354	\$5,419	\$149,863	\$84,037	\$0	\$0	\$587,469	\$0	\$0	\$0	\$0	\$0	\$638	\$119,335	\$6,034,738		
LORAIN	\$2,920,463	\$5,355,646	\$17,268,430	\$24,758	\$1,210,799	\$429,654	\$115,276	\$161,187	\$151,180	\$0	\$3,789	\$2,802,106	\$410,325	\$0	\$0	\$0	\$1,835,330	\$0	\$0	\$737,469	\$33,426,412	
LUCAS	\$5,166,360	\$2,961,427	\$30,771,165	\$0	\$77,457	\$19,497	\$0	\$34,932	\$17,012	\$0	\$0	\$5,308,358	\$422,027	\$0	\$0	\$0	\$0	\$0	\$0	\$147,465	\$44,925,700	
MADISON	\$495,534	\$514,639	\$3,345,778	\$0	\$72,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,491,250
MAHONING	\$1,457,971	\$2,368,767	\$12,046,907	\$0	\$476,633	\$163,856	\$13,260	\$118,058	\$140,345	\$0	\$0	\$4,209,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969,828	\$21,965,342	
MARION	\$957,197	\$625,635	\$2,807,397	\$0	\$51,363	\$0	\$27,325	\$0	\$0	\$0	\$0	\$620,457	\$36,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,554,554
MEDINA	\$1,386,093	\$2,010,683	\$9,342,899	\$0	\$407,731	\$260,095	\$0	\$245,614	\$377,258	\$0	\$0	\$1,879,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,713	\$16,379,406	
MEIGS	\$277,202	\$332,728	\$1,231,567	\$0	\$42,690	\$13,086	\$0	\$0	\$14,479	\$0	\$0	\$401,851	\$0	\$0	\$0	\$0	\$1,281	\$0	\$0	\$0	\$2,314,884	
MERCER	\$716,601	\$748,666	\$2,229,191	\$0	\$192,337	\$57,055	\$0	\$91,009	\$95,798	\$21,840	\$0	\$1,101,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,019	\$5,283,218	
MIAMI	\$1,781,462	\$1,668,043	\$6,298,393	\$0	\$198,988	\$225,449	\$0	\$115,986	\$189,616	\$80,949	\$0	\$1,015,446	\$0	\$0	\$0	\$0	\$0	\$22,882	\$265,421	\$11,862,635		
MONROE	\$221,558	\$143,304	\$541,488	\$0	\$33,187	\$0	\$0	\$0	\$0	\$0	\$0	\$209,036	\$0	\$3,210	\$0	\$0	\$6,084	\$0	\$0	\$0	\$1,157,867	
MONTGOMERY	\$3,208,870	\$2,863,582	\$28,608,750	\$0	\$811,017	\$1,121,438	\$10,971	\$470,493	\$371,845	\$0	\$0	\$5,933,193	\$503,121	\$0	\$0	\$0	\$0	\$0	\$0	\$986,057	\$44,889,336	
MORGAN	\$87,042	\$234,346	\$566,490	\$0	\$48,608	\$12,242	\$790	\$10,790	\$11,111	\$0	\$0	\$23										

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	NON-FEDERAL REIMBURSE	TOTALS
SCIOTO	\$1,094,881	\$1,412,383	\$2,902,732	\$0	\$129,224	\$65,986	\$0	\$66,030	\$59,565	\$0	\$0	\$859,651	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,593,752
SENECA	\$670,631	\$854,953	\$3,910,717	\$0	\$89,280	\$105,787	\$5,260	\$36,539	\$54,772	\$0	\$0	\$1,130,200	\$15,440	\$0	\$0	\$0	\$0	\$0	\$0	\$301,538	\$7,175,119
SHELBY	\$680,092	\$835,693	\$3,601,662	\$0	\$103,739	\$329,843	\$0	\$202,862	\$262,604	\$0	\$0	\$1,108,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,270	\$7,400,494
STARK	\$3,955,750	\$5,350,795	\$27,188,801	\$0	\$1,138,661	\$654,909	\$131,451	\$1,087,310	\$497,422	\$0	\$0	\$6,650,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,876	\$47,187,821
SUMMIT	\$6,063,494	\$4,486,289	\$29,535,497	\$5,062	\$446,129	\$824,899	\$398,950	\$122,193	\$236,894	\$173,386	\$0	\$10,022,775	\$1,188,563	\$112,124	\$46,625	\$336,017	\$10,665,382	\$584,740	\$229,944	\$3,264,666	\$68,743,630
TRUMBULL	\$2,955,403	\$3,824,482	\$11,578,118	\$0	\$476,135	\$358,447	\$0	\$202,969	\$201,837	\$0	\$0	\$3,443,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,002	\$23,331,898
TUSCARAWAS	\$874,890	\$1,371,173	\$3,181,129	\$200	\$151,370	\$106,904	\$33,455	\$47,844	\$28,197	\$0	\$0	\$1,000,820	\$93,444	\$2,188	\$0	\$0	\$174,431	\$0	\$0	\$139,092	\$7,205,138
UNION	\$811,934	\$1,236,137	\$3,298,872	\$0	\$0	\$151,454	\$28,713	\$130,211	\$102,482	\$0	\$0	\$1,205,459	\$2,447	\$0	\$0	\$0	\$0	\$0	\$0	\$101,526	\$7,069,234
VAN WERT	\$562,413	\$546,799	\$1,713,429	\$0	\$89,099	\$72,774	\$0	\$37,936	\$25,970	\$0	\$0	\$365,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,471	\$3,432,196
VINTON	\$193,198	\$52,722	\$284,176	\$0	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$86,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,284	\$672,356
WARREN	\$963,025	\$661,334	\$7,281,703	\$0	\$305,081	\$205,668	\$0	\$108,977	\$207,604	\$0	\$0	\$2,288,241	\$46,876	\$273	\$0	\$61,643	\$0	\$0	\$0	\$698,428	\$12,828,853
WASHINGTON	\$900,494	\$1,382,008	\$2,861,955	\$300	\$131,270	\$148,581	\$637	\$60,425	\$141,073	\$620	\$0	\$544,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,081	\$6,319,845
WAYNE	\$733,336	\$1,412,332	\$7,019,077	\$19,315	\$351,469	\$363,631	\$745	\$144,446	\$205,232	\$0	\$0	\$2,324,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364,552	\$12,938,886
WILLIAMS	\$414,606	\$200,488	\$2,164,501	\$0	\$4,626	\$32,069	\$0	\$26,566	\$31,407	\$0	\$0	\$52,797	\$0	\$0	\$0	\$0	\$15,108	\$0	\$0	\$70,036	\$3,012,206
WOOD	\$1,797,596	\$4,374,937	\$14,646,296	\$0	\$596,131	\$129,907	\$0	\$256,944	\$56,249	\$0	\$0	\$1,529,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598,606	\$23,985,785
WYANDOT	\$430,646	\$366,257	\$915,690	\$0	\$10,934	\$37,113	\$0	\$26,754	\$16,021	\$4,403	\$0	\$258,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065,966
TOTAL	\$99,116,456	\$215,576,672	\$662,470,234	\$239,003	\$22,505,217	\$20,020,337	\$7,967,043	\$13,851,605	\$12,811,863	\$1,483,939	\$93,760	\$161,256,996	\$7,103,429	\$734,859	\$250,781	\$615,614	\$14,517,235	\$584,740	\$269,369	\$26,209,138	\$1,267,678,289

All Accounts
\$1,267,678,289



SECTION XII

AVERAGE DAILY MEMBERSHIP

AVERAGE DAILY MEMBERSHIP

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	13	2	28	67	110
ALLEN	146	29	127	418	720
ASHLAND	56	25	61	138	280
ASHTABULA	44	13	104	274	435
ATHENS	39	13	55	199	306
AUGLAIZE	78	4	45	140	267
BELMONT	21	16	77	310	424
BROWN	25	3	25	102	155
BUTLER	463	88	377	796	1,724
CARROLL	22	26	41	134	223
CHAMPAIGN	35	35	93	140	303
CLARK	106	61	301	601	1,069
CLERMONT	192	24	135	488	839
CLINTON	61	21	33	95	210
COLUMBIANA	80	32	87	317	516
COSHOCTON	66	28	49	180	323
CRAWFORD	17	11	46	149	223
CUYAHOGA	883	318	1,962	3,985	7,148
DARKE	42	110	121	194	467
DEFIANCE	31	43	46	90	210
DELAWARE	285	256	500	305	1,345
ERIE	78	42	79	212	411
FAIRFIELD	110	63	225	288	686
FAYETTE	58	37	32	83	210
FRANKLIN	935	999	2,655	3,841	8,429
FULTON	74	30	70	110	284
GALLIA	31	7	33	100	171
GEAUGA	86	39	161	269	555
GREENE	253	20	172	261	706
GUERNSEY	75	1	39	122	237
HAMILTON	704	32	1,487	2,901	5,124
HANCOCK	6	19	33	159	217
HARDIN	20	19	15	84	138
HARRISON	21	43	17	40	121
HENRY	31	85	99	148	363
HIGHLAND	101	18	48	154	321
HOCKING	19	34	80	109	242
HOLMES	31	53	43	136	263
HURON	183	11	71	152	417
JACKSON	8	10	26	77	121
JEFFERSON	20	10	58	242	330
KNOX	13	4	78	214	309
LAKE	200	137	413	706	1,456
LAWRENCE	79	81	109	232	500
LICKING	134	98	295	507	1,034
LOGAN	50	139	122	163	474
LORAIN	373	111	435	909	1,829

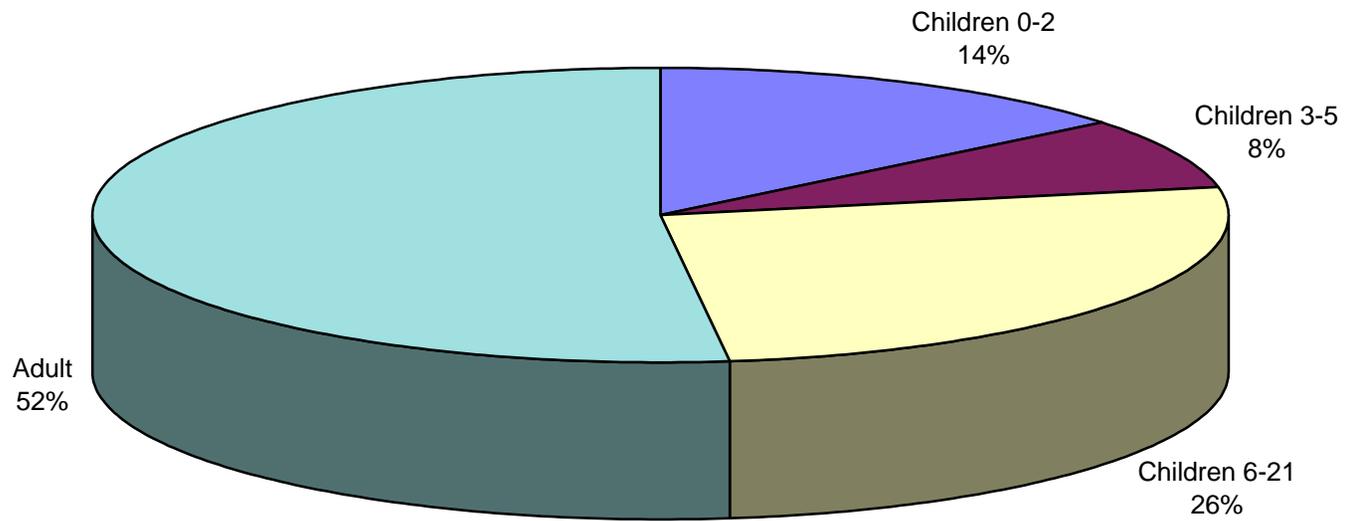
*Based on October 2007 IIF

AVERAGE DAILY MEMBERSHIP

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
LUCAS	632	253	1,214	2,088	4,187
MADISON	31	23	53	161	268
MAHONING	0	14	131	627	773
MARION	18	11	45	232	306
MEDINA	107	74	274	479	934
MEIGS	8	13	26	79	126
MERCER	47	49	78	157	331
MIAMI	78	93	199	360	730
MONROE	8	14	17	57	96
MONTGOMERY	418	437	591	1,240	2,686
MORGAN	14	7	17	64	102
MORROW	49	56	77	96	278
MUSKINGUM	74	28	81	204	387
NOBLE	23	12	19	27	81
OTTAWA	63	9	84	228	384
PAULDING	33	1	23	93	150
PERRY	52	13	73	175	313
PICKAWAY	74	8	47	123	252
PIKE	53	28	49	181	311
PORTAGE	98	46	246	333	723
PREBLE	28	7	89	116	239
PUTNAM	30	0	28	127	185
RICHLAND	138	76	199	534	947
ROSS	41	19	117	220	397
SANDUSKY	37	19	105	216	377
SCIOTO	57	20	93	239	409
SENECA	85	1	60	239	385
SHELBY	46	141	69	129	384
STARK	112	150	778	1,577	2,617
SUMMIT	319	132	965	1,822	3,238
TRUMBULL	73	38	142	604	857
TUSCARAWAS	65	31	106	255	457
UNION	35	91	170	126	422
VAN WERT	34	26	54	147	261
VINTON	1	0	20	50	71
WARREN	181	79	313	484	1,057
WASHINGTON	88	48	96	235	467
WAYNE	66	24	146	357	593
WILLIAMS	48	17	66	133	264
WOOD	81	33	155	298	567
WYANDOT	15	9	41	97	162
TOTAL	9,857	5,449	18,362	36,350	70,018

*Based on October 2007 IIF

Average Daily Membership
70,018



Prepared by: Division of Fiscal Administration

30 E Broad St., Columbus, OH 43215-3414 Voice: (614)-466-1572 TTD: (614)-752-4687