



**OHIO  
COUNTY BOARDS  
OF  
MENTAL RETARDATION  
&  
DEVELOPMENTAL  
DISABILITIES**

**REVENUE AND EXPENDITURE REPORT**

**2008**

**Ohio County Boards of Mental Retardation  
and  
Developmental Disabilities and Councils of Government**

**2008 Revenue and Expenditure Report**

**The Ohio County Boards of Mental Retardation and Developmental Disabilities and Councils of Government 2008 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Report submitted by each County Board of Mental Retardation and Developmental Disabilities. The following assumptions apply to this report:**

- 1. The information represented is from calendar year 2008.**
- 2. The amounts indicated are those reported by the County Board and Council of Government.**
- 3. Each County Board is required to submit an annual report of income and expenditures to the Ohio Department of Mental Retardation and Developmental Disabilities per ORC 5126.12.**
- 4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the County Board for the period January 1, 2008 through December 31, 2008.**
- 5. Capital expenditures represent the depreciation amount of assets with a cost of at least \$500 and a useful life of at least two years.**
- 6. Funds allocated by the Department to the County Board for HCBS Waiver services are not included as revenue and HCBS Waiver service expense is not reflected as an expenditure – the County Board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS Waiver service payments as expenditures.**
- 7. Average Daily Membership is from the October 2008 County Board reporting of Individual Information Form (IIF) data and includes “Service Coordination Only” and “Family Resources Only” service categories.**
- 8. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.**
- 9. Direct Programs – Child, Adult, Case Management, POS/ICFMR, Community Residential, Family Resources and Waiver Administration – have General Administration and Support Service expenses to each program through the reporting process.**

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# SECTION I

REVENUE

**FEDERAL REVENUE**

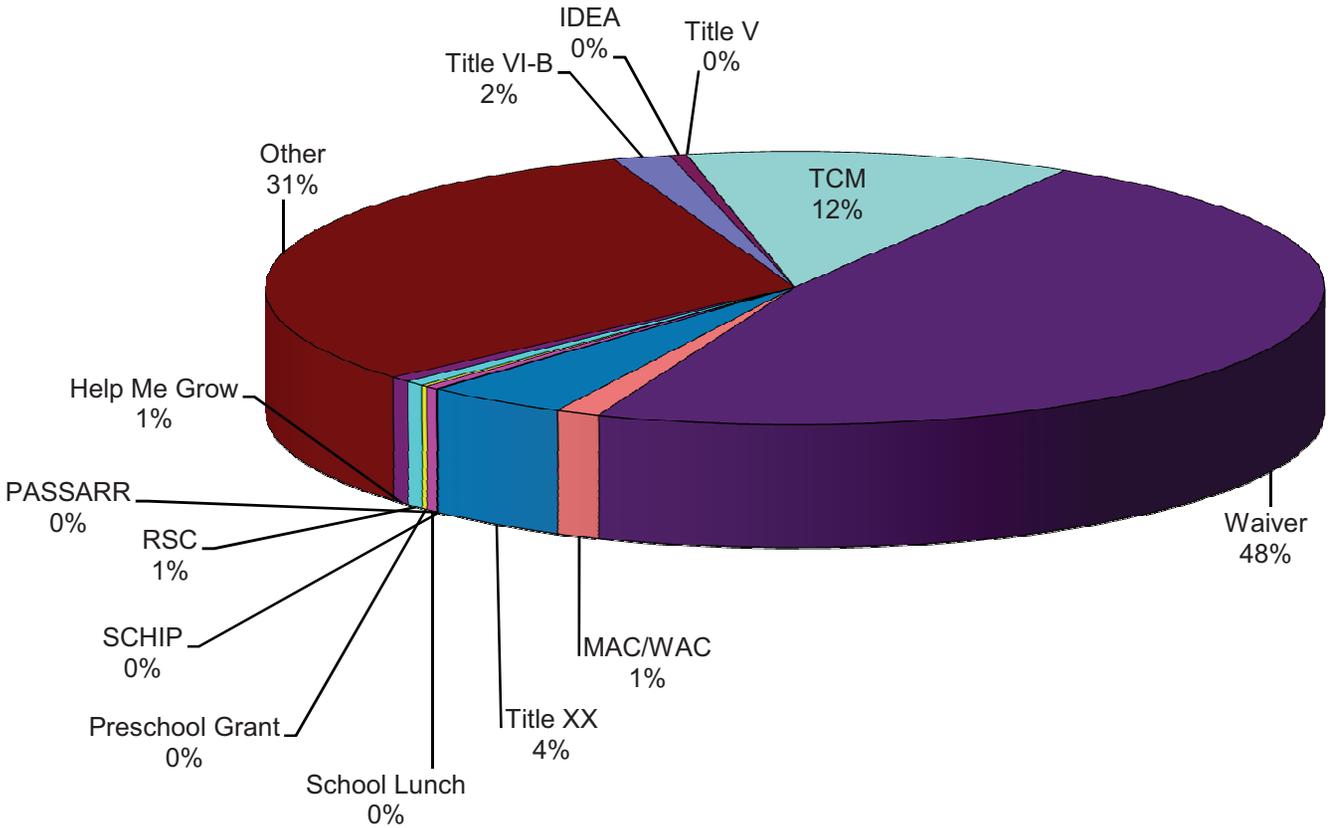
COUNTY	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	TITLE XX Fed. Revenue	SCHIP (Title XXI)	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$13,875	\$0	\$13	\$24,513	\$195,792	\$0	\$25,295	\$0	\$0	\$1,559	\$0	\$0	\$0	\$0	\$261,047
ALLEN	\$93,835	\$28,215	\$367	\$560,409	\$800,913	\$81,187	\$92,979	\$2,056	\$0	\$42,722	\$0	\$99,924	\$0	\$0	\$1,802,607
ASHLAND	\$42,236	\$18,172	\$249	\$38,136	\$318,940	\$11,509	\$39,515	\$0	\$0	\$50,468	\$0	\$0	\$0	\$62,610	\$581,835
ASHTABULA	\$82,272	\$0	\$492	\$99,560	\$296,433	\$0	\$107,362	\$0	\$0	\$21,750	\$20,965	\$0	\$0	\$0	\$628,836
ATHENS	\$42,690	\$0	\$136	\$11,137	\$67,504	\$43,104	\$42,503	\$0	\$0	\$11,410	\$7,002	\$79,927	\$0	\$3,000	\$308,413
AUGLAIZE	\$0	\$0	\$0	\$104,701	\$271,469	\$0	\$36,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,835
BELMONT	\$47,613	\$8,901	\$227	\$197,738	\$142,015	\$0	\$49,155	\$0	\$0	\$22,236	\$0	\$0	\$0	\$0	\$467,884
BROWN	\$0	\$0	\$0	\$66,871	\$517,119	\$0	\$30,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,709
BUTLER	\$0	\$0	\$0	\$1,135,029	\$2,773,997	\$100,915	\$211,575	\$12,409	\$0	\$0	\$0	\$0	\$6,902	\$6,000	\$4,246,827
CARROLL	\$34,204	\$8,276	\$249	\$39,746	\$279,114	\$0	\$25,518	\$37	\$0	\$11,142	\$0	\$0	\$0	\$3,000	\$401,286
CHAMPAIGN	\$23,120	\$0	\$0	\$149,045	\$535,970	\$50,557	\$42,468	\$1,588	\$0	\$0	\$9,428	\$0	\$18,349	\$5,344	\$835,869
CLARK	\$0	\$0	\$0	\$566,786	\$1,633,600	\$71,412	\$131,604	\$4,000	\$0	\$0	\$0	\$0	\$0	\$7,406,232	\$9,813,634
CLERMONT	\$52,787	\$0	\$196	\$195,018	\$680,223	\$40,442	\$115,008	\$0	\$0	\$13,633	\$0	\$0	\$0	\$171,374	\$1,268,681
CLINTON	\$12,471	\$4,352	\$0	\$124,094	\$280,387	\$0	\$26,643	\$140	\$0	\$0	\$0	\$3,300	\$0	\$0	\$451,387
COLUMBIANA	\$74,053	\$0	\$393	\$192,585	\$394,492	\$0	\$52,907	\$0	\$0	\$27,781	\$14,911	\$0	\$34,158	\$3,000	\$794,280
COSHOCTON	\$46,313	\$0	\$0	\$0	\$395,328	\$31,950	\$42,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,660
CRAWFORD	\$29,128	\$17,828	\$219	\$160,325	\$57,044	\$38,622	\$39,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,735
CUYAHOGA	\$365,677	\$16,202	\$531	\$2,426,548	\$13,192,884	\$475,520	\$1,075,639	\$35,084	\$0	\$95,022	\$0	\$35,736	\$0	\$29,870,685	\$47,589,528
DARKE	\$28,051	\$0	\$387	\$302,916	\$0	\$19,440	\$48,652	\$7,523	\$0	\$23,722	\$0	\$374,010	\$0	\$0	\$804,700
DEFIANCE	\$124,724	\$52,954	\$384	\$157,291	\$579,757	\$0	\$31,589	\$0	\$0	\$13,294	\$0	\$0	\$42,449	\$0	\$1,002,442
DELAWARE	\$3,000	\$2,237	\$36	\$253,004	\$269,886	\$0	\$114,178	\$30,448	\$0	\$0	\$0	\$160	\$0	\$0	\$672,949
ERIE	\$7,830	\$6,995	\$50	\$227,126	\$295,668	\$0	\$91,954	\$0	\$0	\$1,642	\$0	\$0	\$317,087	\$0	\$948,352
FAIRFIELD	\$49,273	\$0	\$140	\$697,045	\$1,018,688	\$132,127	\$83,665	\$0	\$0	\$10,610	\$12,945	\$107,365	\$0	\$12,111	\$2,123,968
FAYETTE	\$0	\$0	\$0	\$105,383	\$68,694	\$27,238	\$23,544	\$0	\$0	\$0	\$10,579	\$0	\$0	\$0	\$235,438
FRANKLIN	\$625,673	\$318,027	\$1,787	\$1,951,421	\$19,965,701	\$257,876	\$1,362,178	\$35,152	\$0	\$64,170	\$0	\$104,830	\$0	\$252,306	\$24,939,121
FULTON	\$0	\$0	\$0	\$126,114	\$521,696	\$43,854	\$38,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730,205
GALLIA	\$33,225	\$13,369	\$109	\$25,402	\$97,494	\$0	\$24,493	\$0	\$0	\$17,971	\$0	\$0	\$0	\$3,364	\$215,427
GEAUGA	\$126,071	\$50,783	\$263	\$178,231	\$281,890	\$335	\$61,756	\$652	\$0	\$1,113	\$3,000	\$0	\$0	\$4,065,956	\$4,770,049
GREENE	\$0	\$0	\$0	\$39,427	\$712,469	\$0	\$87,548	\$0	\$0	\$0	\$0	\$126,044	\$102,465	\$60,718	\$1,128,671
GUERNSEY	\$23,201	\$0	\$22	\$124,005	\$337,366	\$0	\$32,777	\$0	\$0	\$3,260	\$0	\$0	\$0	\$0	\$520,631
HAMILTON	\$0	\$0	\$0	\$2,946,369	\$6,022,068	\$0	\$578,192	\$0	\$0	\$32,337	\$0	\$3,750	\$0	\$593,375	\$10,176,090
HANCOCK	\$34,830	\$0	\$217	\$152,305	\$3,314,897	\$0	\$42,416	\$0	\$0	\$0	\$11,368	\$0	\$0	\$3,500	\$3,559,533
HARDIN	\$31,630	\$0	\$0	\$68,979	\$223,433	\$0	\$20,693	\$0	\$0	\$1,620	\$11,968	\$0	\$0	\$0	\$358,323
HARRISON	\$31,827	\$0	\$0	\$41,280	\$169,172	\$0	\$13,622	\$0	\$0	\$0	\$19,164	\$0	\$0	\$0	\$275,065
HENRY	\$0	\$71,895	\$0	\$126,281	\$243,840	\$15,852	\$8,537	\$0	\$0	\$16,465	\$58,000	\$0	\$0	\$752,966	\$1,293,835
HIGHLAND	\$15,189	\$6,360	\$85	\$75,716	\$203,543	\$847	\$41,519	\$81	\$0	\$6,470	\$0	\$0	\$0	\$0	\$349,810
HOCKING	\$0	\$0	\$0	\$47,162	\$0	\$225,134	\$26,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,646
HOLMES	\$68,032	\$0	\$354	\$65,895	\$506,895	\$0	\$20,786	\$122	\$0	\$5,403	\$26,524	\$0	\$0	\$0	\$694,011
HURON	\$1,624	\$0	\$0	\$187,295	\$391,572	\$50,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,213
JACKSON	\$23,766	\$5,341	\$105	\$27,086	\$101,548	\$0	\$34,369	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$192,499
JEFFERSON	\$62,776	\$0	\$282	\$105,024	\$3,501,814	\$0	\$47,964	\$0	\$0	\$25,248	\$9,534	\$0	\$0	\$0	\$3,752,642
KNOX	\$0	\$0	\$0	\$390,729	\$29,480	\$65,038	\$52,189	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$539,258
LAKE	\$88,457	\$23,529	\$221	\$213,027	\$1,740,808	\$44,607	\$179,805	\$255	\$0	\$0	\$0	\$3,115	\$0	\$9,495,320	\$11,789,144
LAWRENCE	\$87,726	\$89,705	\$272	\$120,098	\$220,278	\$0	\$63,287	\$135	\$0	\$31,888	\$0	\$0	\$0	\$0	\$613,388
LICKING	\$0	\$28,263	\$234	\$247,846	\$686,718	\$0	\$113,409	\$0	\$0	\$0	\$0	\$59,775	\$0	\$1,640	\$1,137,885
LOGAN	\$77,061	\$46,156	\$0	\$67,729	\$290,857	\$0	\$53,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,328
LORAIN	\$117,548	\$22,150	\$337	\$327,542	\$2,067,443	\$0	\$343,567	\$377	\$0	\$42,033	\$0	\$0	\$72,427	\$1,922,342	\$4,915,765
LUCAS	\$0	\$0	\$0	\$2,463,420	\$7,508,856	\$101,939	\$610,516	\$0	\$0	\$0	\$0	\$0	\$232,425	\$0	\$10,917,156
MADISON	\$0	\$0	\$0	\$136,422	\$427,715	\$0	\$35,284	\$0	\$0	\$9,906	\$34,244	\$0	\$0	\$0	\$643,571
MAHONING	\$84,400	\$0	\$287	\$521,878	\$1,851,006	\$0	\$165,251	\$0	\$0	\$34,091	\$0	\$0	\$0	\$0	\$2,656,912
MARION	\$0	\$0	\$0	\$132,867	\$1,039,733	\$38,644	\$44,201	\$66	\$0	\$0	\$0	\$112,242	\$0	\$0	\$1,367,753

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	IDEA PART B	IDEA-EARLY CHILDHOOD	TITLE V INNOVATIVE	TCM (Title XIX)	WAIVER (Title XIX)	MAC/WAC (Title XIX)	TITLE XX Fed. Revenue	SCHIP (Title XXI)	PASARR	SCHOOL LUNCH	PRESCHOOL DISABILITY GRANT	RSC GRANT	HELP ME GROW	OTHER	TOTAL FEDERAL REVENUES
MEDINA	\$76,930	\$54,702	\$287	\$366,454	\$577,221	\$5,923	\$127,763	\$4,078	\$0	\$5,725	\$0	\$28,592	\$0	\$0	\$1,247,675
MEIGS	\$21,902	\$14,714	\$127	\$61,579	\$123,038	\$0	\$19,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,699
MERCER	\$0	\$0	\$0	\$35,010	\$177,331	\$0	\$38,481	\$576	\$0	\$0	\$0	\$30,703	\$0	\$0	\$282,101
MIAMI	\$27,738	\$15,043	\$97	\$600,284	\$905,314	\$0	\$109,012	\$3,594	\$0	\$0	\$0	\$0	\$0	\$3,000	\$1,664,082
MONROE	\$29,236	\$0	\$133	\$7,940	\$81,907	\$0	\$13,388	\$0	\$0	\$7,778	\$10,159	\$0	\$0	\$0	\$150,541
MONTGOMERY	\$213,257	\$84,767	\$870	\$867,906	\$2,961,481	\$279,341	\$522,995	\$0	\$0	\$0	\$0	\$17,918	\$89,541	\$2,095,539	\$7,133,614
MORGAN	\$0	\$0	\$0	\$77,418	\$188,884	\$30,319	\$16,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,444
MORROW	\$0	\$0	\$0	\$30,100	\$357,461	\$14,252	\$30,659	\$22	\$0	\$0	\$0	\$0	\$38,587	\$1,139	\$472,221
MUSKINGUM	\$61,720	\$18,778	\$316	\$195,226	\$439,097	\$0	\$75,024	\$3,826	\$0	\$23,774	\$0	\$0	\$0	\$3,000	\$820,761
NOBLE	\$0	\$0	\$0	\$28,582	\$0	\$0	\$7,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,920
OTTAWA	\$0	\$0	\$0	\$237,222	\$308,850	\$27,726	\$70,995	\$0	\$0	\$0	\$0	\$0	\$74,722	\$0	\$719,515
PAULDING	\$11,590	\$18	\$0	\$65,720	\$235,856	\$0	\$14,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,818
PERRY	\$0	\$0	\$0	\$227,625	\$128,582	\$50,292	\$37,688	\$1,171	\$0	\$0	\$0	\$0	\$281,797	\$0	\$727,155
PICKAWAY	\$20,330	\$8,871	\$101	\$54,255	\$79,367	\$0	\$42,847	\$724	\$0	\$6,440	\$0	\$0	\$0	\$0	\$212,935
PIKE	\$12,346	\$0	\$0	\$80,136	\$133,346	\$0	\$37,772	\$0	\$0	\$0	\$619	\$0	\$0	\$0	\$264,219
PORTAGE	\$52,298	\$15,517	\$194	\$235,706	\$1,044,342	\$13,107	\$106,157	\$4,884	\$0	\$10,130	\$0	\$0	\$0	\$1,960,697	\$3,443,032
PREBLE	\$0	\$0	\$0	\$47,398	\$446,018	\$53,313	\$38,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585,581
PUTNAM	\$0	\$0	\$0	\$52,712	\$322,077	\$0	\$21,458	\$0	\$0	\$0	\$0	\$0	\$0	\$18,106	\$414,353
RICHLAND	\$141,549	\$0	\$5,141	\$728,331	\$1,290,519	\$0	\$119,733	\$0	\$0	\$34,694	\$0	\$0	\$94,425	\$6,750,554	\$9,164,946
ROSS	\$61,535	\$12,411	\$0	\$257,025	\$120,387	\$42,465	\$55,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549,783
SANDUSKY	\$34,473	\$6,539	\$246	\$497,049	\$885,435	\$58,356	\$57,323	\$2,789	\$0	\$7,623	\$0	\$0	\$0	\$0	\$1,549,832
SCIOTO	\$65,357	\$19,032	\$282	\$210,682	\$565,344	\$0	\$66,141	\$67	\$0	\$0	\$0	\$1,480	\$0	\$0	\$928,386
SENECA	\$49,901	\$0	\$183	\$156,202	\$514,670	\$0	\$63,711	\$0	\$0	\$10,315	\$0	\$0	\$54,705	\$0	\$849,686
SHELBY	\$51,850	\$57,957	\$365	\$120,104	\$333,429	\$0	\$50,631	\$1,252	\$0	\$0	\$0	\$0	\$0	\$6,000	\$621,587
STARK	\$139,314	\$31,971	\$403	\$1,107,520	\$3,722,186	\$165,066	\$325,294	\$0	\$0	\$65,626	\$0	\$159,465	\$0	\$0	\$5,716,845
SUMMIT	\$45,142	\$4,105	\$197	\$520,716	\$6,488,616	\$312,692	\$578,344	\$0	\$0	\$3,255	\$0	\$0	\$0	\$0	\$7,953,067
TRUMBULL	\$65,257	\$216	\$0	\$0	\$2,283,113	\$0	\$152,032	\$0	\$0	\$41,342	\$22,780	\$0	\$0	\$0	\$2,564,740
TUSCARAWAS	\$36,198	\$0	\$0	\$328,756	\$627,495	\$47,693	\$60,389	\$0	\$0	\$0	\$18,808	\$4,300	\$0	\$13,421	\$1,137,060
UNION	\$2,486	\$0	\$92	\$118,399	\$207,198	\$20,504	\$187,748	\$0	\$0	\$0	\$22,911	\$0	\$0	\$0	\$559,338
VAN WERT	\$8,599	\$10,618	\$0	\$97,489	\$477,742	\$0	\$32,625	\$0	\$0	\$0	\$15,578	\$0	\$0	\$77,646	\$720,297
VINTON	\$0	\$0	\$0	\$38,430	\$91,358	\$0	\$12,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,559
WARREN	\$0	\$0	\$0	\$454,985	\$1,376,977	\$53,882	\$113,815	\$8,124	\$0	\$0	\$0	\$0	\$0	\$24,763	\$2,032,546
WASHINGTON	\$10,840	\$0	\$0	\$134,424	\$243,406	\$0	\$55,288	\$0	\$0	\$54,165	\$56,143	\$26,981	\$0	\$58,609	\$639,856
WAYNE	\$73,997	\$0	\$228	\$308,505	\$1,364,801	\$0	\$91,618	\$1,008	\$0	\$16,321	\$12,799	\$0	\$0	\$3,000	\$1,872,277
WILLIAMS	\$0	\$0	\$0	\$117,834	\$318,093	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$50,233	\$19,873	\$509,433
WOOD	\$32,606	\$0	\$79	\$258,043	\$3,596,315	\$0	\$94,138	\$5,843	\$0	\$9,498	\$7,698	\$43,725	\$12,500	\$6,126,102	\$10,186,546
WYANDOT	\$16,851	\$0	\$0	\$24,477	\$378,169	\$0	\$29,026	\$0	\$0	\$2,153	\$10,670	\$0	\$0	\$3,000	\$464,347
<b>TOTAL</b>	<b>\$4,069,490</b>	<b>\$1,194,966</b>	<b>\$17,985</b>	<b>\$27,494,798</b>	<b>\$110,919,635</b>	<b>\$3,143,800</b>	<b>\$10,161,363</b>	<b>\$173,592</b>	<b>\$0</b>	<b>\$937,803</b>	<b>\$427,797</b>	<b>\$1,423,340</b>	<b>\$1,522,773</b>	<b>\$71,859,291</b>	<b>\$233,346,632</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Federal Revenue**  
**\$233,346,632**



**STATE REVENUE**

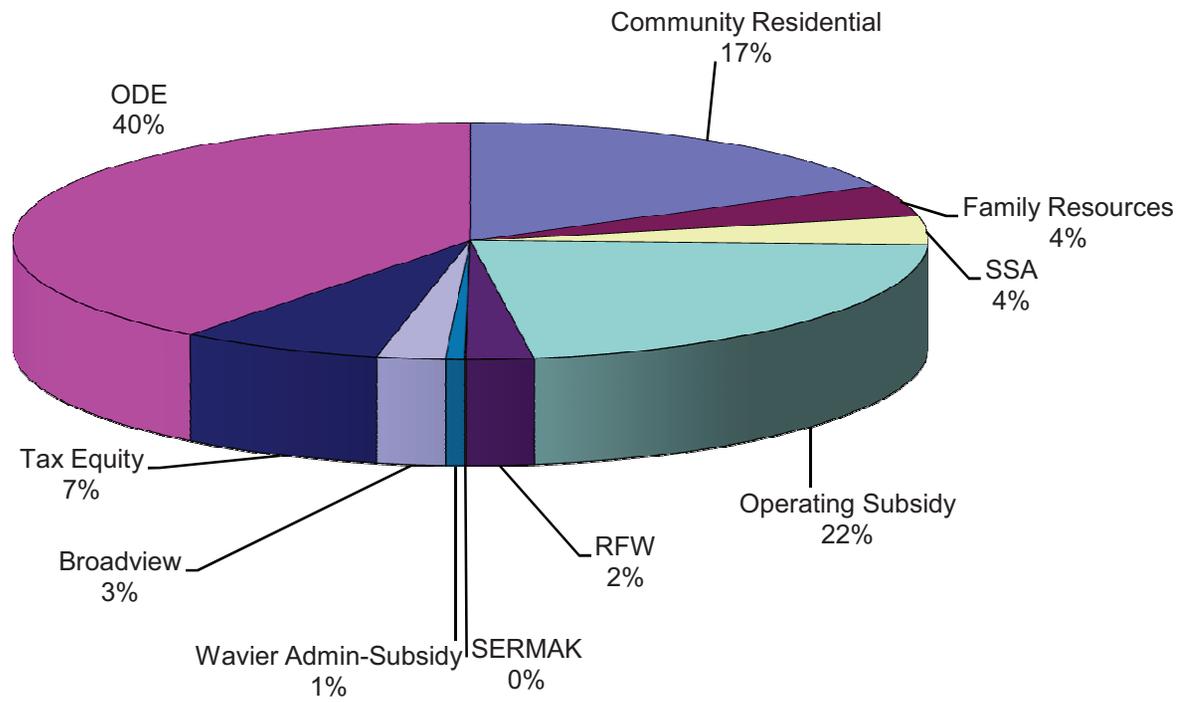
COUNTY	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA SUBSIDY	OPERATING SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	ODE REVENUE	TOTALS
ADAMS	\$53,286	\$17,634	\$4,900	\$73,420	\$0	\$670	\$450	\$0	\$27,518	\$109,436	\$287,315
ALLEN	\$483,278	\$64,133	\$74,929	\$315,222	\$0	\$0	\$0	\$0	\$417,529	\$1,036,005	\$2,391,096
ASHLAND	\$0	\$31,204	\$0	\$368,806	\$0	\$0	\$1,120	\$0	\$20,778	\$994,088	\$1,415,996
ASHTABULA	\$443,751	\$101,734	\$0	\$270,707	\$373	\$4,600	\$0	\$0	\$0	\$1,260,486	\$2,081,651
ATHENS	\$1,164,067	\$33,661	\$9,800	\$156,048	\$0	\$0	\$0	\$0	\$226,541	\$777,332	\$2,367,448
AUGLAIZE	\$47,110	\$23,722	\$19,600	\$146,667	\$25,432	\$0	\$0	\$0	\$110,969	\$0	\$373,500
BELMONT	\$124,250	\$41,076	\$33,288	\$353,126	\$0	\$0	\$2,241	\$0	\$491,551	\$574,778	\$1,620,309
BROWN	\$159,661	\$22,837	\$18,396	\$92,478	\$143,136	\$0	\$2,241	\$0	\$104,535	\$0	\$543,284
BUTLER	\$0	\$170,654	\$0	\$2,165,832	\$0	\$6,412	\$32,488	\$0	\$0	\$0	\$2,375,386
CARROLL	\$86,232	\$19,333	\$38,590	\$106,925	\$41,371	\$0	\$2,241	\$0	\$238,284	\$691,901	\$1,224,877
CHAMPAIGN	\$0	\$0	\$0	\$175,722	\$0	\$600	\$4,800	\$0	\$186,254	\$98,441	\$465,818
CLARK	\$741,058	\$99,201	\$167,124	\$513,920	\$0	\$1,680	\$34,729	\$0	\$954,392	\$0	\$2,512,104
CLERMONT	\$359,961	\$93,197	\$89,483	\$386,847	\$0	\$6,060	\$10,193	\$0	\$0	\$698,976	\$1,644,717
CLINTON	\$216,324	\$21,378	\$14,700	\$96,161	\$46,432	\$0	\$820	\$0	\$0	\$120,392	\$516,207
COLUMBIANA	\$120,747	\$57,525	\$67,004	\$267,952	\$22,000	\$0	\$0	\$0	\$365,709	\$1,486,621	\$2,387,558
COSHOCTON	\$237,872	\$28,198	\$0	\$208,809	\$4,107	\$1,679	\$8,402	\$0	\$133,058	\$502,935	\$1,125,060
CRAWFORD	\$129,816	\$29,620	\$46,826	\$123,800	\$93,414	\$0	\$7,282	\$0	\$159,477	\$273,748	\$863,983
CUYAHOGA	\$2,312,754	\$793,234	\$921,590	\$3,892,760	\$0	\$1,680	\$70,017	\$3,866,700	\$0	\$2,807,068	\$14,665,803
DARKE	\$126,240	\$34,409	\$48,667	\$164,025	\$10,911	\$0	\$0	\$0	\$216,756	\$112,740	\$713,748
DEFIANCE	\$0	\$418,848	\$30,151	\$90,139	\$0	\$0	\$1,680	\$0	\$0	\$863,631	\$1,404,449
DELAWARE	\$0	\$79,663	\$0	\$1,075,619	\$86,627	\$2,932	\$52,073	\$0	\$0	\$236,896	\$1,533,810
ERIE	\$0	\$52,034	\$0	\$826,702	\$87,552	\$7,334	\$2,801	\$0	\$0	\$58,503	\$1,034,925
FAIRFIELD	\$93,887	\$68,270	\$302,620	\$0	\$0	\$0	\$0	\$0	\$0	\$822,630	\$1,287,407
FAYETTE	\$109,094	\$17,696	\$14,700	\$119,309	\$81,075	\$0	\$3,000	\$0	\$23,572	\$179,363	\$547,809
FRANKLIN	\$4,475,656	\$665,007	\$788,660	\$2,763,420	\$0	\$12,323	\$70,017	\$0	\$0	\$19,918,152	\$28,693,235
FULTON	\$22,011	\$27,284	\$11,467	\$195,941	\$0	\$0	\$2,240	\$0	\$0	\$0	\$258,943
GALLIA	\$62,560	\$18,611	\$14,700	\$84,793	\$55,272	\$1,120	\$2,241	\$0	\$12,337	\$516,318	\$767,952
GEAUGA	\$931,659	\$48,841	\$43,189	\$167,522	\$0	\$0	\$0	\$0	\$0	\$889,282	\$2,080,493
GREENE	\$497,357	\$72,161	\$0	\$442,709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,228
GUERNSEY	\$141,971	\$25,888	\$14,700	\$136,374	\$131,129	\$0	\$53,114	\$0	\$127,837	\$156,728	\$787,741
HAMILTON	\$2,080,811	\$452,427	\$371,595	\$2,412,035	\$958,599	\$1,454	\$219,213	\$0	\$0	\$3,445,786	\$9,941,920
HANCOCK	\$0	\$14,959	\$0	\$412,884	\$0	\$0	\$0	\$0	\$0	\$649,236	\$1,077,080
HARDIN	\$162,697	\$16,932	\$18,396	\$96,023	\$0	\$0	\$0	\$0	\$106,254	\$417,256	\$817,558
HARRISON	\$51,327	\$9,940	\$18,395	\$39,873	\$0	\$0	\$0	\$0	\$34,661	\$338,757	\$492,953
HENRY	\$163,749	\$27,511	\$46,837	\$113,739	\$0	\$0	\$0	\$0	\$56,051	\$338,916	\$746,803
HIGHLAND	\$168,813	\$28,663	\$39,326	\$129,111	\$0	\$1,120	\$2,241	\$0	\$171,656	\$380,295	\$921,224
HOCKING	\$77,956	\$0	\$0	\$21,379	\$0	\$0	\$2,801	\$0	\$0	\$0	\$102,136
HOLMES	\$179,625	\$19,334	\$6,020	\$140,308	\$0	\$0	\$0	\$0	\$124,408	\$691,768	\$1,161,463
HURON	\$120,009	\$44,726	\$29,834	\$120,651	\$0	\$0	\$2,241	\$0	\$0	\$316,003	\$633,464
JACKSON	\$161,211	\$20,062	\$18,396	\$53,454	\$0	\$1,680	\$4,481	\$0	\$38,220	\$598,886	\$896,391
JEFFERSON	\$302,864	\$38,798	\$3,361	\$172,375	\$112,021	\$0	\$3,361	\$0	\$307,086	\$811,013	\$1,750,877
KNOX	\$343,004	\$32,649	\$60,575	\$153,149	\$255,580	\$5,481	\$4,481	\$0	\$65,098	\$0	\$920,017
LAKE	\$948,759	\$138,795	\$173,763	\$495,940	\$84,319	\$0	\$39,210	\$0	\$0	\$1,013,586	\$2,894,372
LAWRENCE	\$164,777	\$36,876	\$51,136	\$211,704	\$0	\$0	\$560	\$0	\$375,807	\$1,672,458	\$2,513,318

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA SUBSIDY	OPERATING SUBSIDY	RES FACILITY NON WAIVER	SERMAK	WAIVER ADMIN-SUBSIDY	BROADVIEW	TAX EQUITY	ODE REVENUE	TOTALS
LICKING	\$805,850	\$87,949	\$129,711	\$350,294	\$67,769	\$1,120	\$38,722	\$0	\$0	\$294,558	\$1,775,974
LOGAN	\$152,563	\$32,106	\$0	\$147,117	\$26,485	\$0	\$0	\$0	\$8,289	\$675,691	\$1,042,251
LORAIN	\$837,384	\$233,264	\$90,590	\$1,019,517	\$0	\$2,841	\$20,594	\$460,951	\$413,841	\$2,328,522	\$5,407,504
LUCAS	\$968,363	\$337,371	\$245,764	\$2,638,546	\$23,899	\$0	\$31,368	\$0	\$2,005,566	\$0	\$6,250,877
MADISON	\$987,388	\$22,843	\$37,462	\$121,488	\$0	\$0	\$15,683	\$0	\$176,708	\$566,695	\$1,928,267
MAHONING	\$0	\$1,162,537	\$159,531	\$552,340	\$0	\$1,120	\$0	\$0	\$711,105	\$1,062,153	\$3,648,785
MARION	\$474,065	\$36,847	\$59,778	\$166,621	\$51,107	\$0	\$10,082	\$0	\$248,164	\$7,104	\$1,053,770
MEDINA	\$239,563	\$89,614	\$0	\$449,910	\$0	\$0	\$0	\$0	\$0	\$488,954	\$1,268,041
MEIGS	\$129,921	\$14,775	\$4,900	\$88,281	\$35,542	\$560	\$5,601	\$0	\$105,500	\$585,582	\$970,662
MERCER	\$155,162	\$23,339	\$44,722	\$178,470	\$0	\$0	\$0	\$0	\$162,220	\$0	\$563,914
MIAMI	\$192,114	\$61,956	\$0	\$265,266	\$0	\$0	\$0	\$0	\$0	\$117,416	\$636,752
MONROE	\$49,587	\$14,327	\$0	\$71,593	\$0	\$0	\$0	\$0	\$76,855	\$309,749	\$522,111
MONTGOMERY	\$1,232,397	\$310,493	\$283,087	\$1,129,453	\$975,932	\$560	\$55,454	\$0	\$0	\$2,059,429	\$6,046,805
MORGAN	\$52,435	\$11,281	\$0	\$73,303	\$0	\$1,120	\$6,162	\$0	\$86,906	\$0	\$231,207
MORROW	\$53,478	\$21,707	\$0	\$95,307	\$152,802	\$0	\$2,241	\$0	\$25,000	\$0	\$350,536
MUSKINGUM	\$98,275	\$56,234	\$0	\$268,572	\$74,030	\$0	\$4,481	\$0	\$5,882	\$848,037	\$1,355,511
NOBLE	\$49,761	\$8,207	\$0	\$42,481	\$0	\$0	\$560	\$0	\$0	\$0	\$101,009
OTTAWA	\$335,739	\$35,918	\$58,124	\$169,728	\$19,220	\$0	\$4,481	\$0	\$89,090	\$0	\$712,300
PAULDING	\$222,533	\$12,591	\$22,982	\$88,992	\$0	\$0	\$3,360	\$0	\$177,262	\$131,855	\$659,575
PERRY	\$277,656	\$25,993	\$42,812	\$141,837	\$19,948	\$0	\$6,162	\$0	\$372,423	\$0	\$886,831
PICKAWAY	\$0	\$29,265	\$0	\$409,267	\$0	\$0	\$2,801	\$0	\$11,096	\$292,509	\$744,938
PIKE	\$284,838	\$24,522	\$31,134	\$147,354	\$0	\$2,240	\$0	\$0	\$479,875	\$235,149	\$1,205,112
PORTAGE	\$1,300	\$84,637	\$0	\$587,040	\$46,294	\$0	\$9,522	\$0	\$0	\$560,779	\$1,289,572
PREBLE	\$130,876	\$23,061	\$0	\$175,752	\$73,531	\$0	\$0	\$0	\$25,000	\$27,687	\$455,908
PUTNAM	\$134,188	\$18,407	\$4,900	\$111,168	\$4,429	\$0	\$3,000	\$0	\$187,642	\$0	\$463,734
RICHLAND	\$145,909	\$84,639	\$61,887	\$788,651	\$70,024	\$560	\$152,412	\$0	\$466,133	\$802,715	\$2,572,930
ROSS	\$129,245	\$34,526	\$13,376	\$454,699	\$0	\$0	\$0	\$0	\$84,072	\$1,195,998	\$1,911,916
SANDUSKY	\$256,082	\$41,399	\$46,939	\$172,904	\$35,708	\$0	\$7,282	\$0	\$185,819	\$646,988	\$1,393,122
SCIOTO	\$185,779	\$47,589	\$78,054	\$189,340	\$0	\$1,680	\$6,722	\$0	\$357,079	\$1,502,532	\$2,368,776
SENECA	\$119,721	\$36,872	\$49,111	\$247,377	\$83,742	\$0	\$2,801	\$0	\$427,796	\$667,250	\$1,634,670
SHELBY	\$97,799	\$30,301	\$9,800	\$139,832	\$0	\$0	\$0	\$0	\$0	\$747,020	\$1,024,752
STARK	\$752,220	\$237,034	\$1,165,600	\$1,096,763	\$2,632	\$6,535	\$0	\$0	\$0	\$3,216,256	\$6,477,040
SUMMIT	\$0	\$0	\$337,396	\$5,037,356	\$0	\$0	\$75,000	\$0	\$0	\$103,305	\$5,553,057
TRUMBULL	\$1,465,279	\$118,212	\$0	\$0	\$0	\$0	\$0	\$0	\$226,646	\$2,439,693	\$4,249,830
TUSCARAWAS	\$472,936	\$24,338	\$0	\$287,600	\$87,416	\$3,921	\$2,801	\$0	\$24,999	\$469,170	\$1,373,181
UNION	\$125,540	\$26,871	\$32,105	\$124,088	\$0	\$0	\$0	\$0	\$0	\$209,932	\$518,536
VAN WERT	\$58,651	\$5,320	\$19,498	\$109,126	\$0	\$0	\$42,520	\$0	\$190,806	\$258,585	\$684,505
VINTON	\$56,887	\$8,890	\$18,395	\$19,524	\$0	\$2,241	\$5,041	\$0	\$79,137	\$0	\$190,114
WARREN	\$143,033	\$87,000	\$82,213	\$395,074	\$0	\$0	\$5,041	\$0	\$0	\$0	\$712,361
WASHINGTON	\$696,436	\$36,911	\$49,750	\$175,862	\$0	\$0	\$12,883	\$0	\$93,820	\$420,673	\$1,486,335
WAYNE	\$294,713	\$57,663	\$82,177	\$273,778	\$148,032	\$0	\$2,801	\$0	\$97,224	\$1,384,868	\$2,341,256
WILLIAMS	\$138,184	\$23,980	\$31,168	\$131,897	\$0	\$0	\$2,241	\$0	\$57,229	\$0	\$384,699
WOOD	\$108,842	\$62,045	\$50,263	\$276,221	\$0	\$0	\$560	\$0	\$0	\$415,081	\$913,012
WYANDOT	\$0	\$15,170	\$5,975	\$229,541	\$26,506	\$0	\$3,361	\$0	\$124,822	\$223,571	\$628,946
<b>TOTAL</b>	<b>\$31,178,896</b>	<b>\$7,816,729</b>	<b>\$6,961,921</b>	<b>\$39,993,712</b>	<b>\$4,264,398</b>	<b>\$81,325</b>	<b>\$1,184,516</b>	<b>\$4,327,651</b>	<b>\$12,880,343</b>	<b>\$71,155,918</b>	<b>\$179,845,409</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**State Revenue**  
**\$179,845,409**



**LOCAL REVENUE**

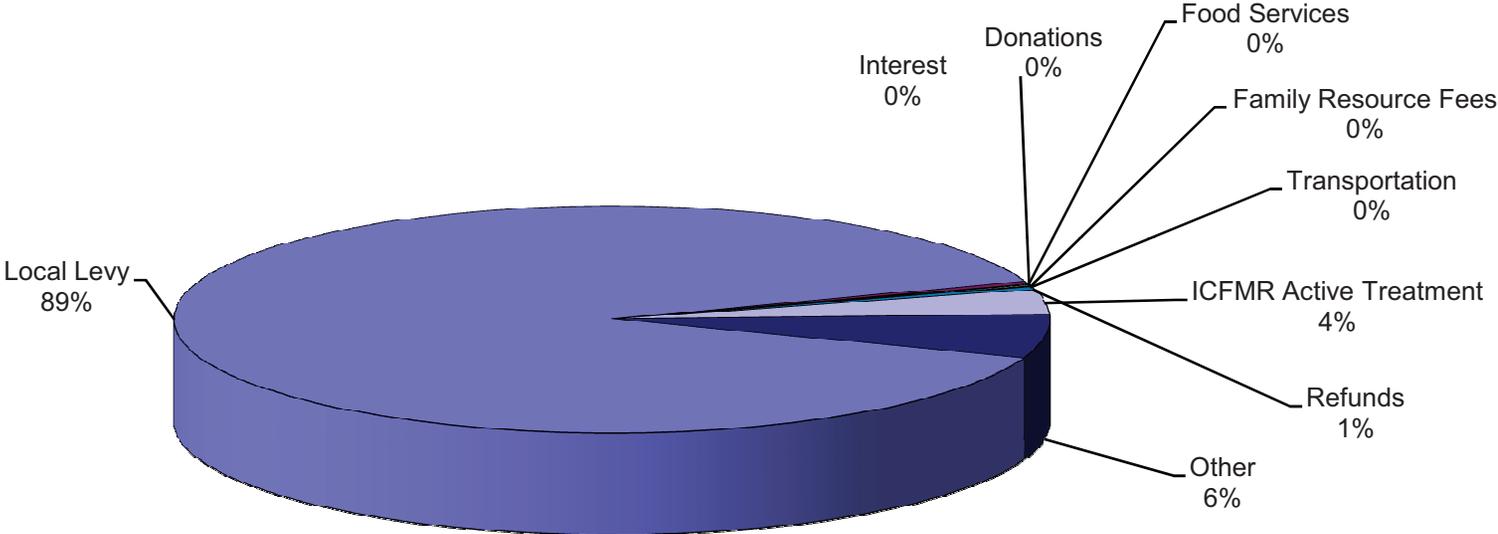
COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,085,423	\$12,986	\$1,731	\$15,934	\$0	\$0	\$0	\$0	\$0	\$1,108	\$51,507	\$1,168,689
ALLEN	\$6,519,432	\$4,483	\$32,166	\$0	\$19,194	\$15,679	\$38,244	\$0	\$0	\$0	\$1,137,939	\$7,767,137
ASHLAND	\$3,488,445	\$11,163	\$43,517	\$38,864	\$22,538	\$0	\$0	\$0	\$342,204	\$355	\$1,551,719	\$5,498,805
ASHTABULA	\$7,727,736	\$71,602	\$9,414	\$0	\$3,357	\$0	\$0	\$0	\$0	\$872,919	\$2,616	\$8,687,644
ATHENS	\$4,858,398	\$99,889	\$4,555	\$0	\$18,159	\$0	\$0	\$0	\$438,466	\$4,589	\$71,389	\$5,495,445
AUGLAIZE	\$4,852,978	\$18,413	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$13,425	\$205,296	\$5,090,954
BELMONT	\$5,561,908	\$0	\$15,976	\$25,735	\$375	\$0	\$0	\$0	\$603,326	\$0	\$45,753	\$6,253,072
BROWN	\$645,162	\$1,361	\$0	\$0	\$8,165	\$0	\$0	\$0	\$0	\$19,498	\$64,342	\$738,528
BUTLER	\$21,757,620	\$24,345	\$0	\$0	\$12,844	\$0	\$0	\$0	\$1,084,387	\$78,293	\$154,535	\$23,112,024
CARROLL	\$2,212,720	\$13,804	\$4,575	\$0	\$22	\$0	\$0	\$38	\$313,968	\$59,722	\$323,380	\$2,928,229
CHAMPAIGN	\$3,073,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,736	\$0	\$301,873	\$3,581,869
CLARK	\$12,049,120	\$0	\$0	\$0	\$2,680	\$0	\$0	\$0	\$1,232,145	\$3,152	\$3,191,309	\$16,478,406
CLERMONT	\$8,177,490	\$0	\$6,766	\$0	\$7,604	\$0	\$0	\$0	\$0	\$0	\$7,255,928	\$15,447,788
CLINTON	\$3,369,442	\$7,079	\$0	\$8,884	\$4,050	\$0	\$0	\$0	\$0	\$114,905	\$14,493	\$3,518,852
COLUMBIANA	\$7,464,864	\$148,270	\$8,640	\$0	\$36,249	\$0	\$0	\$0	\$390,999	\$11,712	\$277,598	\$8,338,332
COSHOCTON	\$3,368,419	\$53,549	\$0	\$0	\$9,044	\$0	\$0	\$0	\$0	\$41,835	\$514,719	\$3,987,566
CRAWFORD	\$2,503,684	\$1,991	\$0	\$0	\$4,922	\$0	\$0	\$0	\$0	\$145	\$114,424	\$2,625,166
CUYAHOGA	\$116,545,143	\$48,297	\$69,169	\$0	\$66,796	\$48,981	\$0	\$0	\$4,554,776	\$151,749	\$1,025,462	\$122,510,373
DARKE	\$3,070,457	\$26,842	\$16,779	\$0	\$300	\$0	\$0	\$0	\$429,242	\$3,586	(\$2,627)	\$3,544,579
DEFIANCE	\$2,371,725	\$64,955	\$17,645	\$0	\$10,397	\$0	\$0	\$0	\$0	\$0	\$404,205	\$2,868,927
DELAWARE	\$13,488,351	\$0	\$0	\$0	\$0	\$4,730	\$0	\$0	\$0	\$45,042	\$1,261,001	\$14,799,125
ERIE	\$5,521,643	\$306	\$3,027	\$29,873	\$190	\$0	\$77,182	\$0	\$0	\$0	\$698,204	\$6,330,425
FAIRFIELD	\$8,701,888	\$0	\$14,952	\$0	\$14,364	\$9,136	\$7,853	\$88,405	\$448,742	\$54,679	\$243,286	\$9,583,304
FAYETTE	\$1,743,226	\$10,966	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$918	\$213,808	\$1,969,258
FRANKLIN	\$140,199,287	\$0	\$0	\$0	\$6,361	\$0	\$0	\$0	\$7,757,541	\$44,553	\$2,598,125	\$150,605,867
FULTON	\$3,622,715	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,253	\$3,866,625
GALLIA	\$1,095,380	\$9,734	\$12,396	\$0	\$11,568	\$0	\$0	\$0	\$223,871	\$1,597	\$641,203	\$1,995,749
GEAUGA	\$9,318,806	\$24,256	\$631	\$0	\$256,774	\$0	\$0	\$0	\$0	\$0	\$646,373	\$10,246,841
GREENE	\$11,986,891	\$22,200	\$0	\$0	\$18,647	\$636	\$0	\$0	\$211,828	\$6,682	\$113,589	\$12,360,474
GUERNSEY	\$2,577,572	\$49,201	\$4,372	\$52,030	\$5,262	\$0	\$0	\$0	\$0	\$28,136	\$624,039	\$3,340,612
HAMILTON	\$70,476,817	\$0	\$59,087	\$0	\$39,193	\$0	\$0	\$0	\$1,005,626	\$353,782	\$4,300,030	\$76,234,535
HANCOCK	\$7,243,352	\$0	\$7,559	\$0	\$167,661	\$0	\$0	\$0	\$0	\$0	\$281,190	\$7,699,763
HARDIN	\$2,312,918	\$20,984	\$12,821	\$0	\$306	\$0	\$0	\$0	\$0	\$48,288	(\$1,299)	\$2,394,018
HARRISON	\$657,057	\$11,938	\$0	\$0	\$0	\$0	\$0	\$0	\$106,432	\$0	\$45,665	\$821,092
HENRY	\$3,639,135	\$0	\$18,910	\$7,774	\$2,174	\$0	\$0	\$19,718	\$0	\$0	\$737,245	\$4,424,956
HIGHLAND	\$2,243,756	\$0	\$33,842	\$0	\$3,035	\$0	\$0	\$0	\$0	\$6,065	\$885,037	\$3,171,734
HOCKING	\$1,314,081	\$10,870	\$0	\$0	\$0	\$0	\$0	\$397	\$195,208	\$397	\$386,242	\$1,906,798
HOLMES	\$3,395,040	\$16,173	\$5,429	\$40,587	\$36,399	\$0	\$0	\$0	\$0	\$3,748	\$316,416	\$3,813,791
HURON	\$3,883,177	\$0	\$0	\$0	\$13,125	\$0	\$0	\$0	\$0	\$3,351	\$420,401	\$4,320,054
JACKSON	\$920,822	\$7,768	\$0	\$0	\$2,860	\$0	\$0	\$0	\$0	\$6,580	\$233,931	\$1,171,960
JEFFERSON	\$3,583,803	\$0	\$0	\$13,221	\$587	\$0	\$0	\$0	\$0	\$0	\$366,631	\$3,964,242
KNOX	\$1,594,891	\$96,914	\$0	\$0	\$1,232	\$0	\$0	\$0	\$0	\$550	\$1,374,399	\$3,067,987
LAKE	\$24,522,134	\$244,979	\$0	\$0	\$12,556	\$559	\$440,421	\$0	\$856,209	\$6,619	\$1,298,827	\$27,382,305
LAWRENCE	\$2,090,452	\$54,723	\$6,942	\$0	\$8,212	\$0	\$0	\$0	\$0	\$334,843	\$289,945	\$2,785,117
LICKING	\$7,368,800	\$10,197	\$0	\$0	\$3,995	\$0	\$3,371	\$15,353	\$0	\$0	\$862,827	\$8,264,543
LOGAN	\$4,350,095	\$32,859	\$28,013	\$0	\$250	\$0	\$0	\$0	\$224,753	\$9,315	\$438,800	\$5,084,085
LORAIN	\$19,567,703	\$216,374	\$6,373	\$71,722	\$4,759	\$264	\$1,450	\$0	\$1,246,497	\$858,065	\$1,526,884	\$23,500,091
LUCAS	\$33,482,487	\$0	\$0	\$0	\$42,213	\$0	\$0	\$0	\$2,847,533	\$0	\$1,195,718	\$37,567,951
MADISON	\$2,412,059	\$14,840	\$50,173	\$0	\$2,500	\$417	\$435,051	\$0	\$125,562	\$161	\$248,649	\$3,289,412
MAHONING	\$15,953,277	\$122,852	\$0	\$0	\$4,162	\$0	\$0	\$0	\$839,348	\$13,793	\$1,834,992	\$18,768,424
MARION	\$3,458,067	\$0	\$0	\$65,862	\$2,114	\$0	\$0	\$0	\$295,598	\$5,769	\$195,262	\$4,022,671

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	LOCAL LEVY	INTEREST	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	TRANSPORTATION INCOME-ADULT	TRANSPORTATION INCOME-CHILD	ICFMR ACTIVE TREATMENT FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
MEDINA	\$12,454,114	\$119,197	\$0	\$0	\$7,596	\$0	\$0	\$0	\$1,611,539	\$87,403	\$334,177	\$14,614,025
MEIGS	\$1,232,305	\$0	\$18,636	\$3,900	\$3,195	\$120	\$0	\$0	\$0	\$668	\$103,203	\$1,362,027
MERCER	\$4,505,731	\$20,174	\$0	\$0	\$2,763	\$0	\$0	\$0	\$0	\$79,758	\$51,356	\$4,659,782
MIAMI	\$8,217,625	\$80,756	\$0	\$0	\$10,373	\$0	\$0	\$0	\$0	\$4,512	\$179,853	\$8,493,119
MONROE	\$739,674	\$7,428	\$2,293	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$13,313	\$762,712
MONTGOMERY	\$30,344,220	\$0	\$0	\$0	\$5,675	\$0	\$6,130	\$0	\$1,937,547	\$296,677	\$6,731,852	\$39,322,101
MORGAN	\$886,406	\$6,377	\$0	\$0	\$1,090	\$0	\$0	\$0	\$0	\$245	\$12,629	\$906,747
MORROW	\$1,014,220	\$1,753	\$0	\$0	\$2,523	\$0	\$0	\$0	\$181,219	\$1,023	\$269,202	\$1,469,941
MUSKINGUM	\$6,845,497	\$44,511	\$12,035	\$0	\$54,090	\$0	\$0	\$0	\$0	\$5,547	\$288,013	\$7,249,693
NOBLE	\$332,675	\$6,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$43,205	\$382,589
OTTAWA	\$5,190,300	\$30,260	\$0	\$0	\$178	\$0	\$0	\$0	\$545,793	\$12,804	\$81,425	\$5,860,761
PAULDING	\$1,066,284	\$0	\$904	\$0	\$1,797	\$0	\$0	\$0	\$0	\$28,229	\$2,945	\$1,100,159
PERRY	\$1,719,653	\$25,669	\$0	\$39,920	\$325	\$0	\$0	\$0	\$698,248	\$6,687	\$353,534	\$2,844,036
PICKAWAY	\$4,476,158	\$0	\$3,764	\$0	\$8,679	\$0	\$0	\$0	\$0	\$7,114	\$284,479	\$4,780,194
PIKE	\$0	\$1,200,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,172	\$939,324	\$2,149,700
PORTAGE	\$16,191,112	\$224,422	\$19,013	\$0	\$7,231	\$0	\$0	\$0	\$99,281	\$263,190	\$80,721	\$16,884,969
PREBLE	\$1,262,291	\$27,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,482	\$111,602	\$1,410,204
PUTNAM	\$1,387,181	\$0	\$7,440	\$30,987	\$3,110	\$0	\$0	\$0	\$0	\$7,507	\$253,449	\$1,689,674
RICHLAND	\$9,330,319	\$197,397	\$2,721	\$6,646	\$0	\$0	\$0	\$0	\$742,432	\$5,458	\$346,801	\$10,631,774
ROSS	\$5,664,729	\$7,604	\$4,020	\$0	\$23,353	\$0	\$0	\$0	\$0	\$2,475	\$155,939	\$5,858,119
SANDUSKY	\$4,846,822	\$0	\$5,987	\$39,043	\$20,249	\$0	\$0	\$0	\$0	\$24	\$176,056	\$5,088,181
SCIOTO	\$4,290,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,014	\$4,634,351
SENECA	\$4,465,657	\$0	\$7,846	\$13,583	\$38,222	\$0	\$0	\$0	\$585,735	\$0	\$365,429	\$5,476,472
SHELBY	\$6,271,771	\$21,738	\$0	\$0	\$59,318	\$0	\$1,927	\$0	\$88,211	\$13,753	\$270,260	\$6,726,978
STARK	\$26,374,349	\$129,961	\$31,720	\$0	\$66,004	\$0	\$0	\$0	\$2,383,005	\$59,502	\$1,293,391	\$30,337,932
SUMMIT	\$56,132,429	\$191,069	\$62,561	\$0	\$262,067	\$0	\$0	\$0	\$0	\$152,098	\$4,692,097	\$61,492,321
TRUMBULL	\$14,768,088	\$10,767	\$17,781	\$0	\$0	\$0	\$0	\$0	\$0	\$5,450	\$2,040,382	\$16,842,468
TUSCARAWAS	\$5,860,224	\$33,371	\$0	\$0	\$14,541	\$478	\$0	\$0	\$0	\$2,189	\$537,372	\$6,448,175
UNION	\$7,594,839	\$33,949	\$0	\$0	\$3,782	\$0	\$0	\$0	\$0	\$6,877	\$180,697	\$7,820,144
VAN WERT	\$1,865,116	\$4,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$168,822	\$2,038,834
VINTON	\$304,444	\$0	\$0	\$0	\$42,659	\$0	\$0	\$0	\$0	\$5,224	\$18,629	\$370,955
WARREN	\$20,117,112	\$0	\$0	\$0	\$1,604	\$0	\$0	\$0	\$1,050,405	\$97,566	\$153,130	\$21,419,817
WASHINGTON	\$4,331,109	\$0	\$0	\$0	\$24,261	\$0	\$0	\$0	\$0	\$172,492	\$460,255	\$4,988,117
WAYNE	\$7,534,898	\$16,454	\$10,255	\$0	\$49,062	\$0	\$0	\$0	\$0	\$54,975	\$818,170	\$8,483,814
WILLIAMS	\$1,809,486	\$18,158	\$0	\$0	\$2,428	\$0	\$0	\$0	\$63,968	\$814	\$10,395	\$1,905,249
WOOD	\$13,098,327	\$84,777	\$23,872	\$0	\$800	\$0	\$5,577	\$0	\$891,690	\$0	\$953,873	\$15,058,916
WYANDOT	\$1,260,826	\$5,644	\$0	\$0	\$15,863	\$0	\$0	\$0	\$0	\$0	\$121,444	\$1,403,777
<b>TOTAL</b>	<b>\$927,215,433</b>	<b>\$4,139,643</b>	<b>\$726,309</b>	<b>\$504,564</b>	<b>\$1,621,216</b>	<b>\$81,000</b>	<b>\$1,017,206</b>	<b>\$123,513</b>	<b>\$36,860,072</b>	<b>\$4,609,098</b>	<b>\$64,466,970</b>	<b>\$1,041,365,023</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Local Revenue**  
**\$1,041,365,023**



**CAPITAL REVENUE**

<b>COUNTY</b>	<b>CONSTRUCTION LEVY</b>	<b>STATE REIMBURSEMENT</b>	<b>VEHICLE SUBSIDY</b>	<b>CAPITAL HOUSING</b>	<b>OTHER</b>	<b>TOTAL CAPITAL REVENUES</b>
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$567,092	\$0	\$0	\$89,321	\$0	\$656,413
ASHLAND	\$0	\$0	\$0	\$73,037	\$0	\$73,037
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$220,027	\$0	\$220,027
CARROLL	\$0	\$197,984	\$1,445	\$0	\$0	\$199,429
CHAMPAIGN	\$0	\$0	\$0	\$86,786	\$0	\$86,786
CLARK	\$0	\$0	\$0	\$0	\$2,573,800	\$2,573,800
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$6,069	\$854,026	\$0	\$860,095
DARKE	\$0	\$0	\$0	\$102,583	\$0	\$102,583
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$260,385	\$0	\$260,385
ERIE	\$0	\$0	\$0	\$48,750	\$0	\$48,750
FAIRFIELD	\$0	\$0	\$0	\$138,647	\$0	\$138,647
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$25,196	\$0	\$244,875	\$270,071
FULTON	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$352,200	\$0	\$0	\$0	\$352,200
GEAUGA	\$0	\$0	\$0	\$362,558	\$0	\$362,558
GREENE	\$0	\$0	\$0	\$133,721	\$0	\$133,721
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$406,096	\$0	\$406,096
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$22,442	\$22,442
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$2,601	\$0	\$131,149	\$133,751
KNOX	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$1,000	\$0	\$116,510	\$0	\$117,510
LOGAN	\$0	\$0	\$0	\$80,500	\$3,775	\$84,275

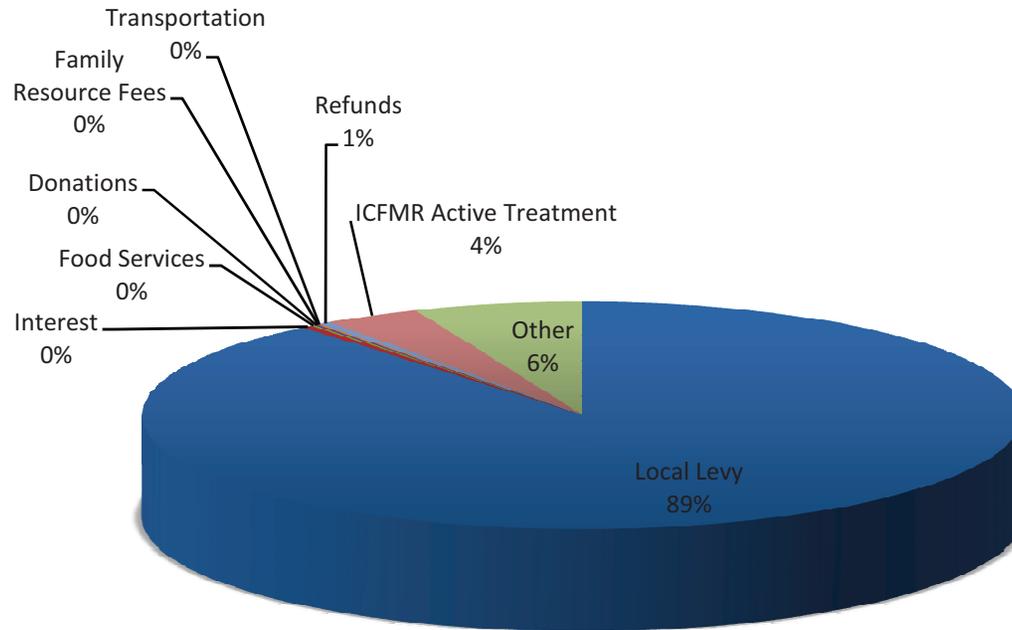
Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	CONSTRUCTION LEVY	STATE REIMBURSEMENT	VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LORAIN	\$0	\$0	\$0	\$196,038	\$0	\$196,038
LUCAS	\$0	\$0	\$0	\$210,958	\$0	\$210,958
MADISON	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$13,175	\$13,175
MARION	\$366,346	\$0	\$0	\$90,440	\$0	\$456,786
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$1,486	\$0	\$0	\$1,486
MERCER	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$118,964	\$0	\$118,964
MONROE	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$6,730	\$0	\$0	\$6,730
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$85,336	\$30,258	\$115,594
PIKE	\$0	\$0	\$0	\$91,612	\$3,062	\$94,674
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$261,125	\$47,380	\$308,505
ROSS	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$2,395	\$0	\$0	\$2,395
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$50,100	\$50,100
SHELBY	\$0	\$0	\$0	\$96,026	\$0	\$96,026
STARK	\$0	\$50,000	\$0	\$97,988	\$0	\$147,988
SUMMIT	\$0	\$0	\$0	\$0	\$33,300	\$33,300
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$10,120	\$0	\$10,120
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$1,222	\$1,222
WOOD	\$0	\$0	\$0	\$133,703	\$0	\$133,703
WYANDOT	\$0	\$0	\$0	\$0	\$390,460	\$390,460
<b>TOTAL</b>	<b>\$933,438</b>	<b>\$601,184</b>	<b>\$45,922</b>	<b>\$4,365,259</b>	<b>\$3,544,998</b>	<b>\$9,490,801</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

# Capital Revenue

## \$9,490,801



**TOTAL REVENUE**

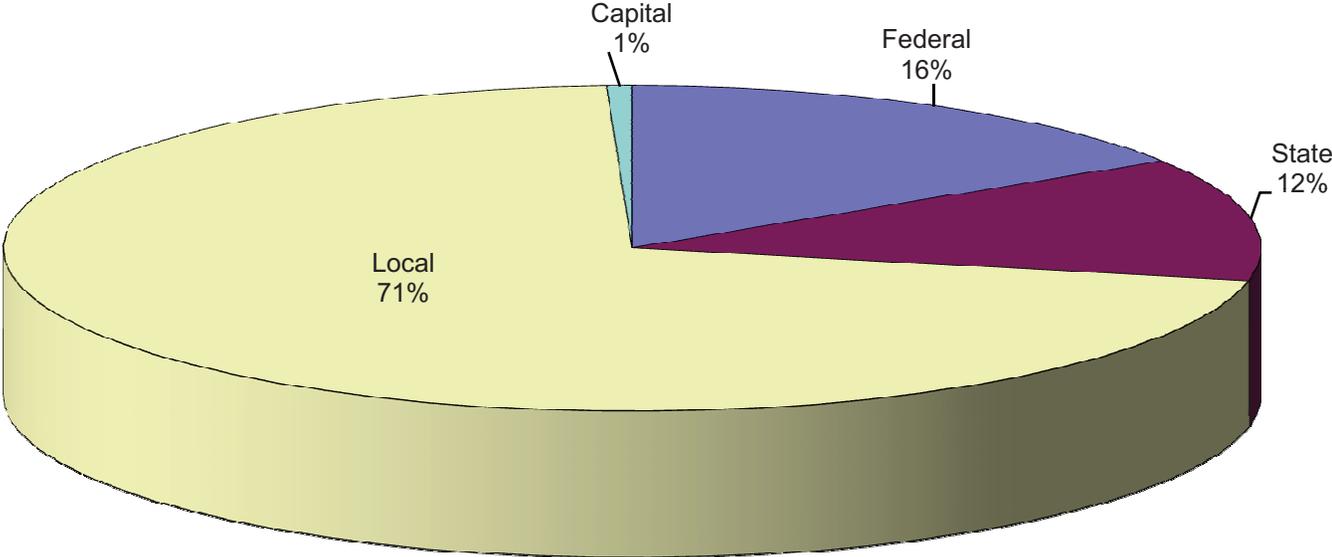
<b>COUNTY</b>	<b>FEDERAL REVENUES</b>	<b>STATE REVENUES</b>	<b>LOCAL REVENUES</b>	<b>CAPITAL REVENUES</b>	<b>TOTAL REVENUES</b>
ADAMS	\$261,047	\$287,315	\$1,168,689	\$0	<b>\$1,717,051</b>
ALLEN	\$1,802,607	\$2,391,096	\$7,767,137	\$656,413	<b>\$12,617,253</b>
ASHLAND	\$581,835	\$1,415,996	\$5,498,805	\$73,037	<b>\$7,569,673</b>
ASHTABULA	\$628,836	\$2,081,651	\$8,687,644	\$0	<b>\$11,398,131</b>
ATHENS	\$308,413	\$2,367,448	\$5,495,445	\$0	<b>\$8,171,305</b>
AUGLAIZE	\$412,835	\$373,500	\$5,090,954	\$0	<b>\$5,877,289</b>
BELMONT	\$467,884	\$1,620,309	\$6,253,072	\$0	<b>\$8,341,265</b>
BROWN	\$614,709	\$543,284	\$738,528	\$0	<b>\$1,896,520</b>
BUTLER	\$4,246,827	\$2,375,386	\$23,112,024	\$220,027	<b>\$29,954,264</b>
CARROLL	\$401,286	\$1,224,877	\$2,928,229	\$199,429	<b>\$4,753,821</b>
CHAMPAIGN	\$835,869	\$465,818	\$3,581,869	\$86,786	<b>\$4,970,342</b>
CLARK	\$9,813,634	\$2,512,104	\$16,478,406	\$2,573,800	<b>\$31,377,944</b>
CLERMONT	\$1,268,681	\$1,644,717	\$15,447,788	\$0	<b>\$18,361,186</b>
CLINTON	\$451,387	\$516,207	\$3,518,852	\$0	<b>\$4,486,447</b>
COLUMBIANA	\$794,280	\$2,387,558	\$8,338,332	\$0	<b>\$11,520,170</b>
COSHOCTON	\$515,660	\$1,125,060	\$3,987,566	\$0	<b>\$5,628,286</b>
CRAWFORD	\$342,735	\$863,983	\$2,625,166	\$0	<b>\$3,831,885</b>
CUYAHOGA	\$47,589,528	\$14,665,803	\$122,510,373	\$860,095	<b>\$185,625,799</b>
DARKE	\$804,700	\$713,748	\$3,544,579	\$102,583	<b>\$5,165,610</b>
DEFIANCE	\$1,002,442	\$1,404,449	\$2,868,927	\$0	<b>\$5,275,818</b>
DELAWARE	\$672,949	\$1,533,810	\$14,799,125	\$260,385	<b>\$17,266,269</b>
ERIE	\$948,352	\$1,034,925	\$6,330,425	\$48,750	<b>\$8,362,452</b>
FAIRFIELD	\$2,123,968	\$1,287,407	\$9,583,304	\$138,647	<b>\$13,133,327</b>
FAYETTE	\$235,438	\$547,809	\$1,969,258	\$0	<b>\$2,752,505</b>
FRANKLIN	\$24,939,121	\$28,693,235	\$150,605,867	\$270,071	<b>\$204,508,294</b>
FULTON	\$730,205	\$258,943	\$3,866,625	\$0	<b>\$4,855,773</b>
GALLIA	\$215,427	\$767,952	\$1,995,749	\$352,200	<b>\$3,331,328</b>
GEAUGA	\$4,770,049	\$2,080,493	\$10,246,841	\$362,558	<b>\$17,459,942</b>
GREENE	\$1,128,671	\$1,012,228	\$12,360,474	\$133,721	<b>\$14,635,094</b>
GUERNSEY	\$520,631	\$787,741	\$3,340,612	\$0	<b>\$4,648,984</b>
HAMILTON	\$10,176,090	\$9,941,920	\$76,234,535	\$406,096	<b>\$96,758,641</b>
HANCOCK	\$3,559,533	\$1,077,080	\$7,699,763	\$0	<b>\$12,336,376</b>
HARDIN	\$358,323	\$817,558	\$2,394,018	\$22,442	<b>\$3,592,341</b>
HARRISON	\$275,065	\$492,953	\$821,092	\$0	<b>\$1,589,110</b>
HENRY	\$1,293,835	\$746,803	\$4,424,956	\$0	<b>\$6,465,594</b>
HIGHLAND	\$349,810	\$921,224	\$3,171,734	\$0	<b>\$4,442,767</b>
HOCKING	\$298,646	\$102,136	\$1,906,798	\$0	<b>\$2,307,580</b>
HOLMES	\$694,011	\$1,161,463	\$3,813,791	\$0	<b>\$5,669,266</b>
HURON	\$631,213	\$633,464	\$4,320,054	\$0	<b>\$5,584,731</b>
JACKSON	\$192,499	\$896,391	\$1,171,960	\$0	<b>\$2,260,850</b>
JEFFERSON	\$3,752,642	\$1,750,877	\$3,964,242	\$133,751	<b>\$9,601,512</b>
KNOX	\$539,258	\$920,017	\$3,067,987	\$0	<b>\$4,527,262</b>
LAKE	\$11,789,144	\$2,894,372	\$27,382,305	\$0	<b>\$42,065,821</b>
LAWRENCE	\$613,388	\$2,513,318	\$2,785,117	\$0	<b>\$5,911,823</b>
LICKING	\$1,137,885	\$1,775,974	\$8,264,543	\$117,510	<b>\$11,295,912</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
LOGAN	\$535,328	\$1,042,251	\$5,084,085	\$84,275	\$6,745,939
LORAIN	\$4,915,765	\$5,407,504	\$23,500,091	\$196,038	\$34,019,398
LUCAS	\$10,917,156	\$6,250,877	\$37,567,951	\$210,958	\$54,946,942
MADISON	\$643,571	\$1,928,267	\$3,289,412	\$0	\$5,861,250
MAHONING	\$2,656,912	\$3,648,785	\$18,768,424	\$13,175	\$25,087,296
MARION	\$1,367,753	\$1,053,770	\$4,022,671	\$456,786	\$6,900,980
MEDINA	\$1,247,675	\$1,268,041	\$14,614,025	\$0	\$17,129,741
MEIGS	\$240,699	\$970,662	\$1,362,027	\$1,486	\$2,574,875
MERCER	\$282,101	\$563,914	\$4,659,782	\$0	\$5,505,797
MIAMI	\$1,664,082	\$636,752	\$8,493,119	\$118,964	\$10,912,917
MONROE	\$150,541	\$522,111	\$762,712	\$0	\$1,435,364
MONTGOMERY	\$7,133,614	\$6,046,805	\$39,322,101	\$6,730	\$52,509,250
MORGAN	\$313,444	\$231,207	\$906,747	\$0	\$1,451,398
MORROW	\$472,221	\$350,536	\$1,469,941	\$0	\$2,292,698
MUSKINGUM	\$820,761	\$1,355,511	\$7,249,693	\$0	\$9,425,965
NOBLE	\$35,920	\$101,009	\$382,589	\$0	\$519,518
OTTAWA	\$719,515	\$712,300	\$5,860,761	\$0	\$7,292,576
PAULDING	\$327,818	\$659,575	\$1,100,159	\$0	\$2,087,552
PERRY	\$727,155	\$886,831	\$2,844,036	\$0	\$4,458,022
PICKAWAY	\$212,935	\$744,938	\$4,780,194	\$115,594	\$5,853,662
PIKE	\$264,219	\$1,205,112	\$2,149,700	\$94,674	\$3,713,705
PORTAGE	\$3,443,032	\$1,289,572	\$16,884,969	\$0	\$21,617,573
PREBLE	\$585,581	\$455,908	\$1,410,204	\$0	\$2,451,693
PUTNAM	\$414,353	\$463,734	\$1,689,674	\$0	\$2,567,761
RICHLAND	\$9,164,946	\$2,572,930	\$10,631,774	\$308,505	\$22,678,155
ROSS	\$549,783	\$1,911,916	\$5,858,119	\$0	\$8,319,817
SANDUSKY	\$1,549,832	\$1,393,122	\$5,088,181	\$2,395	\$8,033,531
SCIOTO	\$928,386	\$2,368,776	\$4,634,351	\$0	\$7,931,514
SENECA	\$849,686	\$1,634,670	\$5,476,472	\$50,100	\$8,010,928
SHELBY	\$621,587	\$1,024,752	\$6,726,978	\$96,026	\$8,469,342
STARK	\$5,716,845	\$6,477,040	\$30,337,932	\$147,988	\$42,679,805
SUMMIT	\$7,953,067	\$5,553,057	\$61,492,321	\$33,300	\$75,031,746
TRUMBULL	\$2,564,740	\$4,249,830	\$16,842,468	\$0	\$23,657,038
TUSCARAWAS	\$1,137,060	\$1,373,181	\$6,448,175	\$0	\$8,958,416
UNION	\$559,338	\$518,536	\$7,820,144	\$0	\$8,898,018
VAN WERT	\$720,297	\$684,505	\$2,038,834	\$0	\$3,443,635
VINTON	\$142,559	\$190,114	\$370,955	\$0	\$703,629
WARREN	\$2,032,546	\$712,361	\$21,419,817	\$10,120	\$24,174,844
WASHINGTON	\$639,856	\$1,486,335	\$4,988,117	\$0	\$7,114,308
WAYNE	\$1,872,277	\$2,341,256	\$8,483,814	\$0	\$12,697,347
WILLIAMS	\$509,433	\$384,699	\$1,905,249	\$1,222	\$2,800,603
WOOD	\$10,186,546	\$913,012	\$15,058,916	\$133,703	\$26,292,177
WYANDOT	\$464,347	\$628,946	\$1,403,777	\$390,460	\$2,887,530
<b>TOTAL</b>	<b>\$233,346,632</b>	<b>\$179,845,409</b>	<b>\$1,041,365,023</b>	<b>\$9,490,801</b>	<b>\$1,464,047,865</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Total Revenue  
\$1,464,047,865**



# SECTION II

CHILD PROGRAM EXPENDITURES

**CHILD PROGRAM EXPENDITURES  
0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$8,474	\$741	\$42,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,300
ALLEN	\$19,483	\$153,088	\$216,455	\$0	\$42,716	\$74,194	\$0	\$27,598	\$31,302	\$0	\$0	\$29,144	\$593,979
ASHLAND	\$37,072	\$56,741	\$192,830	\$0	\$0	\$111,885	\$0	\$50,200	\$51,805	\$0	\$0	\$0	\$500,533
ASHTABULA	\$128,418	\$189,637	\$1,516,859	\$0	\$0	\$34,751	\$0	\$30,778	\$23,162	\$0	\$0	\$0	\$1,923,605
ATHENS	\$12,883	\$33,218	\$232,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,858
AUGLAIZE	\$109,768	\$149,588	\$423,981	\$0	\$6,653	\$81,129	\$0	\$82,102	\$78,062	\$0	\$0	\$88,206	\$1,019,490
BELMONT	\$20,879	\$27,345	\$153,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,354
BROWN	\$5,117	\$105	\$27,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,582
BUTLER	\$330,340	\$345,077	\$1,476,272	\$4,128	\$95,351	\$412,334	\$0	\$235,447	\$251,595	\$0	\$0	\$0	\$3,150,543
CARROLL	\$23,021	\$42,287	\$70,836	\$0	\$17,678	\$33,237	\$0	\$19,341	\$13,792	\$0	\$0	\$0	\$220,193
CHAMPAIGN	\$40,799	\$99,557	\$263,596	\$0	\$0	\$51,805	\$0	\$68,263	\$58,260	\$0	\$0	\$0	\$582,279
CLARK	\$74,479	\$473,050	\$353,854	\$0	\$0	\$105	\$0	\$0	\$1,133	\$0	\$0	\$0	\$902,622
CLERMONT	\$274,821	\$218,579	\$1,673,461	\$0	\$0	\$199,683	\$0	\$189,314	\$160,596	\$0	\$0	\$0	\$2,716,453
CLINTON	\$39,687	\$48,490	\$169,863	\$0	\$0	\$5,660	\$0	\$0	\$0	\$0	\$0	\$0	\$263,700
COLUMBIANA	\$26,507	\$59,024	\$449,279	\$0	\$0	\$14,286	\$0	\$0	\$0	\$0	\$0	\$0	\$549,095
COSHOCTON	\$81,410	\$39,952	\$193,914	\$0	\$0	\$94,361	\$0	\$18,826	\$55,402	\$0	\$0	\$1,765	\$485,630
CRAWFORD	\$7,637	\$7,882	\$71,184	\$0	\$4,040	\$18,974	\$0	\$1,493	\$2,245	\$0	\$0	\$0	\$113,457
CUYAHOGA	\$547,944	\$2,269,734	\$7,284,432	\$0	\$44,581	\$977,329	\$29,785	\$741,074	\$227,872	\$18,459	\$0	\$671,182	\$12,812,393
DARKE	\$6,007	\$15,449	\$83,204	\$0	\$0	\$10,259	\$0	\$4,649	\$12,395	\$0	\$0	\$6,083	\$138,046
DEFIANCE	\$26,542	\$42,375	\$163,991	\$0	\$0	\$24,411	\$0	\$9,869	\$9,149	\$0	\$0	\$0	\$276,336
DELAWARE	\$332,390	\$322,432	\$1,498,536	\$0	\$0	\$377,720	\$166	\$211,254	\$174,450	\$0	\$0	\$0	\$2,916,946
ERIE	\$159,519	\$121,799	\$589,267	\$0	\$63,844	\$88,834	\$0	\$14,787	\$61,288	\$0	\$0	\$23,672	\$1,123,011
FAIRFIELD	\$62,806	\$169,540	\$181,158	\$0	\$0	\$116,783	\$0	\$87,743	\$96,467	\$0	\$0	\$717	\$715,213
FAYETTE	\$47,672	\$66,633	\$185,125	\$0	\$0	\$21,033	\$0	\$0	\$25,099	\$0	\$0	\$4,799	\$350,361
FRANKLIN	\$523,357	\$996,425	\$6,522,037	\$0	\$232,473	\$1,204,837	\$194,451	\$986,966	\$920,752	\$0	\$0	\$783,097	\$12,364,395
FULTON	\$105,949	\$129,576	\$386,395	\$0	\$0	\$101,058	\$0	\$95,839	\$0	\$0	\$0	\$19,936	\$838,754
GALLIA	\$1,319	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,482	\$11,384
GEAUGA	\$59,586	\$139,524	\$702,882	\$0	\$0	\$159,275	\$0	\$51,613	\$91,793	\$0	\$0	\$13,842	\$1,218,515
GREENE	\$212,015	\$709,696	\$1,339,511	\$0	\$74,092	\$242,895	\$0	\$117,180	\$79,744	\$0	\$0	\$29,119	\$2,804,252
GUERNSEY	\$33,558	\$90,899	\$167,570	\$0	\$0	\$45,596	\$0	\$12,088	\$11,322	\$0	\$0	\$0	\$361,032
HAMILTON	\$303,007	\$797,585	\$2,878,362	\$0	\$25,206	\$453,122	\$0	\$473,628	\$478,404	\$0	\$0	\$0	\$5,409,315
HANCOCK	\$55,496	\$72,290	\$282,135	\$0	\$19,100	\$90,235	\$0	\$28,093	\$89,105	\$0	\$0	\$71,709	\$708,163
HARDIN	\$23,448	\$12,090	\$157,234	\$0	\$0	\$24,698	\$0	\$22,921	\$14,750	\$0	\$0	\$1,058	\$256,199
HARRISON	\$1,726	\$80	\$10,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,379
HENRY	\$59,692	\$124,466	\$202,781	\$0	\$12,221	\$14,005	\$0	\$26,712	\$9,780	\$0	\$0	\$26,247	\$475,903
HIGHLAND	\$44,117	\$56,063	\$474,373	\$0	\$0	\$1,333	\$0	\$24,693	\$18,785	\$0	\$0	\$0	\$619,364
HOCKING	\$17,036	\$827	\$59,366	\$0	\$0	\$4,990	\$0	\$8,026	\$11,200	\$0	\$0	\$0	\$101,445
HOLMES	\$48,892	\$52,928	\$146,576	\$0	\$0	\$47,659	\$0	\$25,347	\$47,924	\$0	\$0	\$0	\$369,326
HURON	\$63,232	\$4,205	\$412,610	\$0	\$0	\$110,959	\$0	\$3,833	\$2,700	\$0	\$0	\$0	\$597,539
JACKSON	\$1,059	\$671	\$5,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,052
JEFFERSON	\$6,314	\$15,625	\$95,492	\$0	\$5,803	\$8,882	\$0	\$0	\$2,421	\$0	\$0	\$0	\$134,537
KNOX	\$46,289	\$12,033	\$139,400	\$0	\$0	\$13,631	\$0	\$8,250	\$3,914	\$0	\$0	\$0	\$223,517
LAKE	\$149,904	\$151,121	\$1,194,832	\$0	\$0	\$236,104	\$0	\$91,708	\$76,020	\$77,007	\$0	\$0	\$1,976,696
LAWRENCE	\$38,297	\$30,496	\$317,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,178
LICKING	\$119,310	\$228,493	\$785,222	\$0	\$0	\$85,498	\$0	\$98,851	\$116,520	\$0	\$0	\$0	\$1,433,894
LOGAN	\$73,031	\$75,611	\$264,111	\$0	\$0	\$14,275	\$0	\$34,665	\$59,409	\$0	\$0	\$44,787	\$565,891
LORAIN	\$199,872	\$176,448	\$1,304,754	\$0	\$0	\$94,995	\$0	\$0	\$0	\$0	\$0	\$749	\$1,776,818
LUCAS	\$945,987	\$12,097	\$3,528,819	\$0	\$0	\$0	\$0	\$66,611	\$0	\$0	\$0	\$2,944,893	\$7,498,406
MADISON	\$37,411	\$17,910	\$381,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,326

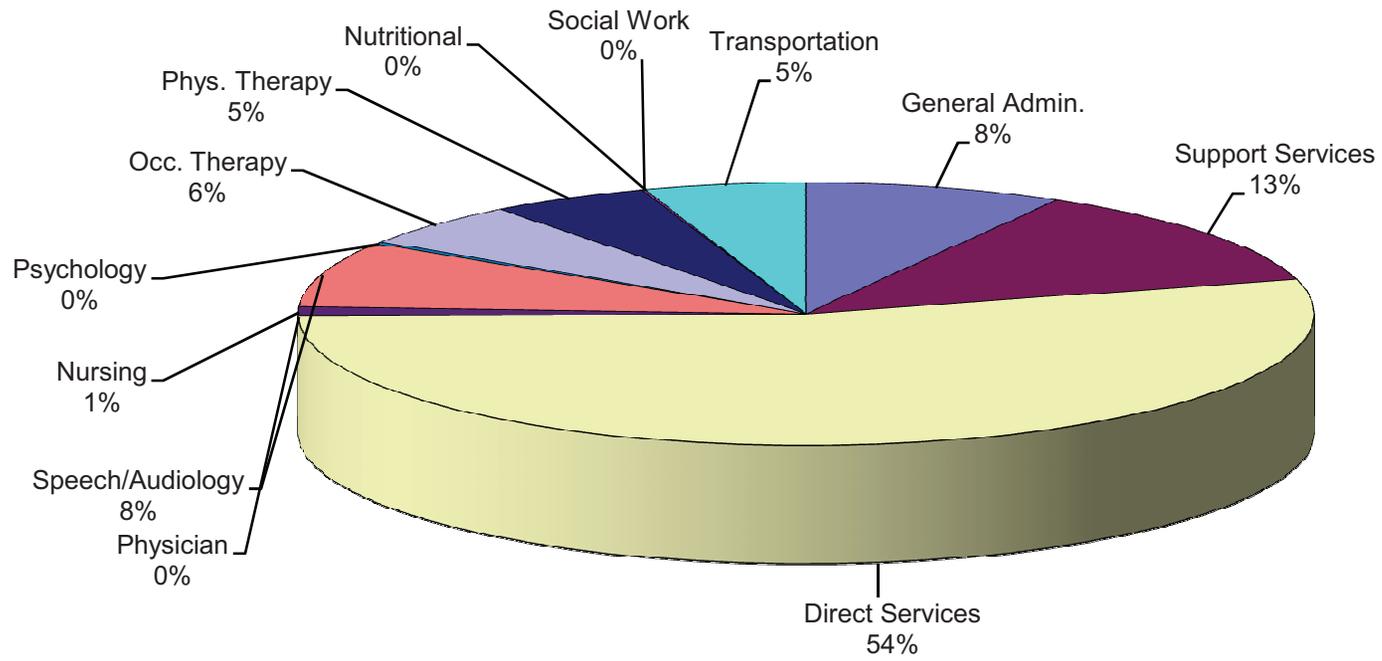
Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**CHILD PROGRAM EXPENDITURES**

**0-2 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$40,316	\$56,022	\$191,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,940	\$307,071
MEDINA	\$112,582	\$127,674	\$712,907	\$0	\$1,535	\$79,613	\$0	\$83,593	\$153,496	\$0	\$0	\$15,042	\$1,286,441
MEIGS	\$6,429	\$2,032	\$24,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,898	\$40,104
MERCER	\$52,270	\$45,198	\$171,877	\$0	\$41,987	\$86,781	\$0	\$46,637	\$49,361	\$7,305	\$0	\$10,322	\$511,739
MIAMI	\$130,901	\$59,621	\$310,172	\$0	\$65,671	\$67,986	\$0	\$67,329	\$142,272	\$0	\$0	\$0	\$843,952
MONROE	\$4,046	\$1,618	\$26,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,621
MONTGOMERY	\$380,721	\$760,171	\$2,985,939	\$0	\$76,349	\$689,239	\$0	\$296,200	\$254,890	\$0	\$0	\$263,330	\$5,706,839
MORGAN	\$7,287	\$46	\$8,203	\$0	\$0	\$2,895	\$0	\$1,990	\$4,988	\$0	\$0	\$0	\$25,410
MORROW	\$4,824	\$0	\$37,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,902
MUSKINGUM	\$65,330	\$96,559	\$300,460	\$0	\$9,841	\$58,990	\$4,236	\$81,207	\$51,488	\$0	\$0	\$0	\$668,112
NOBLE	\$12,348	\$2,372	\$60,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,795
OTTAWA	\$73,631	\$98,802	\$323,602	\$0	\$73,703	\$42,023	\$0	\$44,994	\$31,635	\$0	\$0	\$334	\$688,722
PAULDING	\$50,440	\$14,983	\$34,385	\$0	\$0	\$20,876	\$0	\$7,677	\$2,633	\$0	\$0	\$0	\$130,994
PERRY	\$37,172	\$118,609	\$363,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519,714
PICKAWAY	\$71,697	\$68,430	\$527,460	\$0	\$0	\$18,423	\$0	\$42,879	\$18,347	\$0	\$0	\$0	\$747,236
PIKE	\$65,654	\$137,841	\$285,520	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,304
PORTAGE	\$137,288	\$259,084	\$980,019	\$0	\$94,713	\$183,903	\$73,573	\$135,414	\$208,186	\$0	\$0	\$89,397	\$2,161,577
PREBLE	\$4,212	\$374	\$47,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,245
PUTNAM	\$11,681	\$4,682	\$88,301	\$0	\$0	\$6,920	\$0	\$5,570	\$3,069	\$0	\$0	\$0	\$120,224
RICHLAND	\$161,981	\$369,078	\$608,923	\$0	\$14,560	\$132,266	\$0	\$130,201	\$116,766	\$0	\$0	\$25,004	\$1,558,778
ROSS	\$59,738	\$7,817	\$342,315	\$0	\$31,270	\$38,102	\$0	\$47,613	\$29,506	\$0	\$0	\$0	\$556,362
SANDUSKY	\$17,389	\$29,278	\$162,570	\$0	\$7	\$25,113	\$0	\$18,935	\$2,828	\$0	\$0	\$0	\$256,120
SCIOTO	\$43,755	\$82,432	\$262,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$388,664
SENECA	\$97,527	\$16,396	\$654,279	\$0	\$0	\$72,759	\$0	\$0	\$0	\$0	\$0	\$5,491	\$846,451
SHELBY	\$54,123	\$162,100	\$224,704	\$0	\$107	\$78,733	\$0	\$58,195	\$80,982	\$0	\$0	\$0	\$658,942
STARK	\$89,809	\$80,824	\$460,227	\$0	\$0	\$128	\$0	\$270,955	\$77,883	\$0	\$0	\$0	\$979,825
SUMMIT	\$275,205	\$552,830	\$2,745,143	\$0	\$24,887	\$309,438	\$0	\$18,081	\$24,548	\$0	\$0	\$75,208	\$4,025,340
TRUMBULL	\$168,859	\$125,486	\$845,214	\$0	\$13,539	\$126,257	\$0	\$37,224	\$49,636	\$0	\$0	\$0	\$1,366,215
TUSCARAWAS	\$62,359	\$103,998	\$120,017	\$0	\$28,897	\$13,359	\$0	\$7,115	\$8,980	\$0	\$0	\$0	\$344,725
UNION	\$55,527	\$155,680	\$241,392	\$0	\$0	\$16,619	\$0	\$18,039	\$18,699	\$0	\$0	\$0	\$505,956
VAN WERT	\$62,957	\$74,501	\$120,229	\$0	\$23,999	\$36,704	\$0	\$12,964	\$7,590	\$0	\$0	\$0	\$338,944
VINTON	\$212	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687
WARREN	\$189,889	\$144,365	\$826,139	\$0	\$0	\$244,907	\$0	\$139,542	\$251,437	\$0	\$0	\$0	\$1,796,278
WASHINGTON	\$61,024	\$88,806	\$235,997	\$0	\$0	\$79,866	\$0	\$0	\$118,625	\$0	\$0	\$0	\$584,317
WAYNE	\$28,296	\$20,285	\$135,616	\$5,486	\$2,988	\$68,441	\$380	\$54,907	\$80,650	\$0	\$0	\$5,694	\$402,744
WILLIAMS	\$71,232	\$131,746	\$186,935	\$0	\$3,195	\$28,157	\$0	\$28,089	\$29,693	\$0	\$0	\$5,120	\$484,166
WOOD	\$72,838	\$125,156	\$635,677	\$0	\$0	\$58,682	\$0	\$62,064	\$0	\$0	\$0	\$4,103	\$958,521
WYANDOT	\$27,273	\$7,960	\$78,223	\$0	\$1,878	\$13,258	\$0	\$9,616	\$9,973	\$0	\$0	\$93	\$148,274
<b>TOTAL</b>	<b>\$8,462,400</b>	<b>\$12,994,920</b>	<b>\$55,639,708</b>	<b>\$9,613</b>	<b>\$1,153,169</b>	<b>\$8,303,257</b>	<b>\$302,592</b>	<b>\$5,696,796</b>	<b>\$5,196,777</b>	<b>\$102,771</b>	<b>\$0</b>	<b>\$5,293,566</b>	<b>\$103,155,568</b>

**Child Program Expenditures 0-2 Yrs**  
**\$103,155,568**



**CHILD PROGRAM EXPENDITURES  
3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$24,117	\$162,109	\$335,932	\$0	\$22,107	\$48,271	\$0	\$21,600	\$21,458	\$0	\$0	\$99,681	\$735,275
ASHLAND	\$45,825	\$177,543	\$361,111	\$0	\$186	\$2,729	\$0	\$12,817	\$18,502	\$0	\$0	\$0	\$618,713
ASHTABULA	\$40,776	\$151,279	\$157,611	\$0	\$31,172	\$16,629	\$0	\$20,396	\$54,103	\$0	\$0	\$138,834	\$610,799
ATHENS	\$11,765	\$42,852	\$119,649	\$0	\$11,654	\$27,608	\$0	\$0	\$17,312	\$0	\$0	\$23,824	\$254,664
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$61,434	\$131,638	\$237,169	\$0	\$0	\$30,313	\$0	\$19,951	\$6,579	\$0	\$0	\$105,372	\$592,457
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$107,763	\$0	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027,763
CARROLL	\$53,641	\$101,481	\$221,691	\$0	\$21,921	\$40,742	\$0	\$18,327	\$9,482	\$0	\$0	\$45,774	\$513,059
CHAMPAIGN	\$39,835	\$166,299	\$163,702	\$0	\$34,031	\$81	\$0	\$111,920	\$52,660	\$0	\$0	\$0	\$568,529
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$73,112	\$103,608	\$210,045	\$0	\$7,831	\$56,170	\$0	\$0	\$0	\$0	\$0	\$35,021	\$485,787
COLUMBIANA	\$31,417	\$120,331	\$385,917	\$0	\$32,800	\$57,211	\$3,997	\$6,454	\$12,698	\$0	\$0	\$0	\$650,825
COSHOCTON	\$235,579	\$110,230	\$716,329	\$0	\$32,119	\$82,385	\$0	\$29,570	\$65,226	\$0	\$0	\$133,846	\$1,405,283
CRAWFORD	\$45,616	\$175,629	\$383,329	\$0	\$10,799	\$55,116	\$200	\$0	\$6,453	\$0	\$0	\$526	\$677,669
CUYAHOGA	\$166,313	\$761,775	\$2,097,678	\$0	\$148,603	\$212,463	\$44,678	\$72,654	\$42,198	\$27,688	\$0	\$314,797	\$3,888,847
DARKE	\$27,596	\$190,513	\$61,904	\$0	\$5,094	\$125,916	\$0	\$23,639	\$27,262	\$0	\$0	\$172,292	\$634,215
DEFIANCE	\$104,260	\$177,159	\$602,477	\$0	\$48,546	\$78,866	\$0	\$49,345	\$24,833	\$0	\$0	\$0	\$1,085,486
DELAWARE	\$134,712	\$107,826	\$401,021	\$0	\$44,147	\$80,861	\$0	\$72,171	\$54,469	\$0	\$0	\$286,981	\$1,182,188
ERIE	\$107,427	\$182,695	\$301,659	\$0	\$13,681	\$88,834	\$0	\$44,361	\$17,626	\$0	\$0	\$0	\$756,284
FAIRFIELD	\$57,984	\$174,164	\$349,565	\$0	\$26,987	\$24,944	\$0	\$14,482	\$12,175	\$0	\$0	\$0	\$660,301
FAYETTE	\$112,810	\$252,727	\$313,459	\$0	\$30,256	\$1,189	\$600	\$0	\$0	\$0	\$0	\$118,050	\$829,090
FRANKLIN	\$295,974	\$265,723	\$3,971,482	\$0	\$55,087	\$487,848	\$464,939	\$382,650	\$274,802	\$0	\$0	\$793,932	\$6,992,438
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$75,361	\$180,809	\$281,168	\$0	\$30,130	\$32,515	\$0	\$9,723	\$9,196	\$0	\$0	\$31,688	\$650,589
GEAUGA	\$39,836	\$172,618	\$406,894	\$0	\$56,640	\$54,186	\$0	\$54,943	\$29,505	\$0	\$0	\$0	\$814,622
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$944	\$3,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,452	\$10,160
HAMILTON	\$105	\$116	\$0	\$0	\$0	\$0	\$0	\$1,645	\$0	\$0	\$0	\$0	\$1,866
HANCOCK	\$55,098	\$85,906	\$273,064	\$0	\$12,733	\$34,542	\$0	\$45,802	\$11,202	\$0	\$0	\$184,735	\$703,082
HARDIN	\$41,354	\$19,627	\$271,128	\$0	\$34,038	\$45,010	\$0	\$27,287	\$13,409	\$0	\$0	\$0	\$451,853
HARRISON	\$102,506	\$79,123	\$438,721	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$113,925	\$735,255
HENRY	\$234,571	\$560,927	\$745,058	\$0	\$52,391	\$0	\$0	\$43,734	\$0	\$0	\$0	\$233,471	\$1,870,152
HIGHLAND	\$26,902	\$49,074	\$160,874	\$0	\$9,726	\$13,204	\$0	\$0	\$7,060	\$0	\$0	\$110,841	\$377,682
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$151,805	\$95,103	\$458,669	\$0	\$30,398	\$81,020	\$0	\$59,139	\$40,208	\$0	\$0	\$230,383	\$1,146,726
HURON	\$981	\$1	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,985	\$9,269
JACKSON	\$31,613	\$33,306	\$122,628	\$0	\$3,521	\$8,252	\$0	\$7,113	\$3,796	\$0	\$0	\$274	\$210,503
JEFFERSON	\$21,181	\$67,791	\$227,510	\$0	\$34,687	\$51,039	\$0	\$0	\$22,666	\$0	\$0	\$26,439	\$451,312
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$99,123	\$247,332	\$670,892	\$0	\$38,219	\$111,386	\$0	\$41,413	\$24,483	\$10,192	\$0	\$64,032	\$1,307,071
LAWRENCE	\$100,347	\$287,171	\$453,756	\$0	\$16,322	\$57,432	\$33,600	\$41,520	\$21,733	\$0	\$0	\$0	\$1,011,881
LICKING	\$59,127	\$186,023	\$244,577	\$0	\$0	\$95,862	\$1,427	\$62,024	\$61,558	\$0	\$0	\$0	\$710,597
LOGAN	\$355,754	\$604,781	\$1,073,970	\$0	\$66,574	\$144,296	\$7,114	\$116,995	\$28,604	\$13,302	\$0	\$345,203	\$2,756,593
LORAIN	\$95,939	\$266,436	\$241,872	\$0	\$126,668	\$33,012	\$0	\$22	\$28,463	\$0	\$0	\$60,464	\$852,874

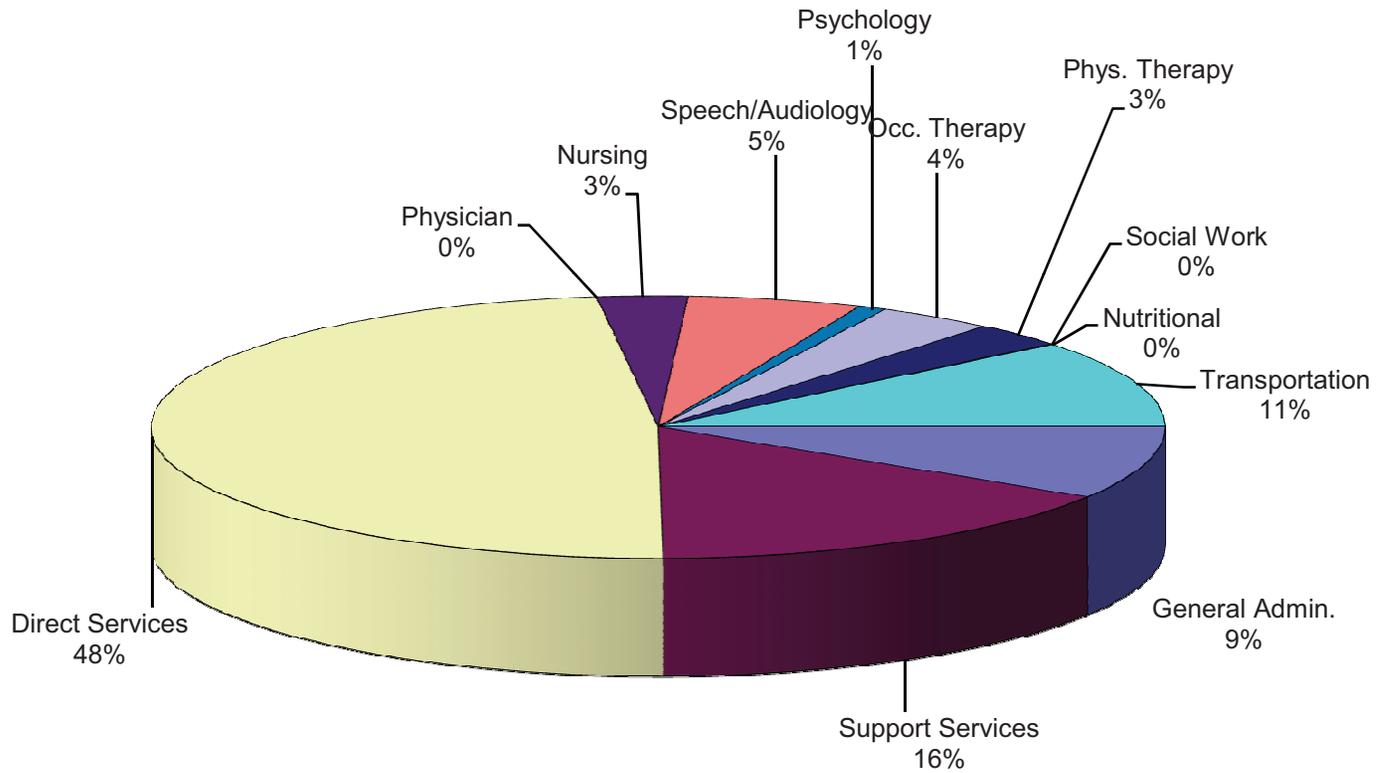
Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**CHILD PROGRAM EXPENDITURES**  
**3 - 5 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
LUCAS	\$2,147	\$2	\$13,985	\$0	\$0	\$0	\$0	\$278	\$0	\$0	\$0	\$603	\$17,015
MADISON	\$62,887	\$192,133	\$280,519	\$0	\$55,972	\$60,871	\$0	\$47,202	\$33,864	\$0	\$0	\$0	\$733,449
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$11,137	\$38,919	\$27,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,255	\$84,825
MEDINA	\$121,871	\$161,788	\$625,157	\$0	\$3,739	\$161,743	\$0	\$111,078	\$156,031	\$0	\$0	\$51,175	\$1,392,582
MEIGS	\$81,941	\$102,993	\$271,999	\$0	\$14,885	\$2,300	\$0	\$0	\$0	\$0	\$0	\$37,025	\$511,142
MERCER	\$50,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,499	\$497,294
MIAMI	\$80,174	\$120,834	\$199,360	\$0	\$13,433	\$33,293	\$0	\$42,151	\$27,656	\$0	\$0	\$0	\$516,902
MONROE	\$28,213	\$45,195	\$146,690	\$0	\$7,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,456
MONTGOMERY	\$389,936	\$91,729	\$4,027,969	\$0	\$196,159	\$345,651	\$0	\$161,384	\$116,629	\$0	\$0	\$515,501	\$5,844,959
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$91,867	\$160,482	\$323,240	\$0	\$41,070	\$59,175	\$7,899	\$66,950	\$17,310	\$0	\$0	\$171,500	\$939,495
NOBLE	\$626	\$0	\$3,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,794
OTTAWA	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$336
PAULDING	\$1,483	\$1,532	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$46,982	\$129,404	\$262,954	\$0	\$22,192	\$0	\$0	\$0	\$0	\$0	\$0	\$28,122	\$489,654
PIKE	\$24,983	\$28,939	\$105,508	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,195
PORTAGE	\$95,131	\$178,827	\$587,930	\$0	\$27,205	\$34,617	\$16,283	\$49,807	\$53,656	\$0	\$0	\$454,367	\$1,497,822
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$206,521	\$358,874	\$874,719	\$0	\$37,697	\$119,986	\$0	\$118,265	\$105,417	\$0	\$0	\$165,923	\$1,987,401
ROSS	\$54,763	\$41,526	\$294,562	\$0	\$12,303	\$14,991	\$0	\$18,733	\$11,609	\$0	\$0	\$61,540	\$510,027
SANDUSKY	\$23,668	\$51,369	\$202,476	\$0	\$3,188	\$17,483	\$0	\$11,460	\$933	\$0	\$0	\$38,021	\$348,598
SCIOTO	\$84,772	\$297,246	\$264,364	\$0	\$25,722	\$21,273	\$0	\$14,540	\$13,233	\$0	\$0	\$31,860	\$753,011
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$208,520	\$285,998	\$1,078,609	\$0	\$30,262	\$280,698	\$0	\$132,820	\$136,229	\$0	\$0	\$385,572	\$2,538,707
STARK	\$304,537	\$394,388	\$1,857,141	\$0	\$48,555	\$125	\$0	\$63,938	\$50,624	\$0	\$0	\$603,215	\$3,322,522
SUMMIT	\$106,733	\$490,568	\$488,761	\$0	\$212,257	\$24,088	\$0	\$74,558	\$73,383	\$0	\$0	\$90,797	\$1,561,145
TRUMBULL	\$205,593	\$246,584	\$1,038,325	\$0	\$27,078	\$86,276	\$0	\$21,614	\$37,957	\$0	\$0	\$0	\$1,663,427
TUSCARAWAS	\$120,573	\$164,991	\$259,123	\$0	\$9,066	\$12,012	\$4,000	\$35,277	\$11,419	\$0	\$0	\$50,081	\$666,541
UNION	\$193,839	\$290,929	\$605,741	\$0	\$1,969	\$102,339	\$23,976	\$97,747	\$77,966	\$0	\$0	\$371,735	\$1,766,240
VAN WERT	\$118,724	\$235,928	\$222,973	\$0	\$18,367	\$23,181	\$0	\$13,015	\$6,985	\$0	\$0	\$0	\$639,172
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$82,454	\$182,720	\$253,662	\$0	\$30,147	\$44,270	\$614	\$40,018	\$12,768	\$874	\$0	\$141,992	\$789,519
WAYNE	\$35,212	\$29,571	\$245,138	\$1,169	\$11,675	\$45,847	\$81	\$19,130	\$69,276	\$0	\$0	\$44,082	\$501,182
WILLIAMS	\$2,938	\$9	\$6,403	\$0	\$0	\$1,270	\$0	\$1,337	\$649	\$0	\$0	\$7,362	\$19,968
WOOD	\$29,814	\$94,436	\$115,747	\$0	\$15,316	\$36,923	\$0	\$38,906	\$9,031	\$0	\$0	\$52,165	\$392,337
WYANDOT	\$50,947	\$18,981	\$160,573	\$0	\$1,774	\$18,357	\$0	\$5,770	\$4,274	\$0	\$0	\$16,306	\$276,981
<b>TOTAL</b>	<b>\$6,190,318</b>	<b>\$10,932,387</b>	<b>\$33,227,958</b>	<b>\$1,169</b>	<b>\$1,984,201</b>	<b>\$3,826,701</b>	<b>\$609,407</b>	<b>\$2,597,675</b>	<b>\$2,046,621</b>	<b>\$52,056</b>	<b>\$0</b>	<b>\$7,456,818</b>	<b>\$68,925,311</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Child Program Expenditures 3-5 Yrs**  
**\$68,925,311**



**CHILD PROGRAM EXPENDITURES**

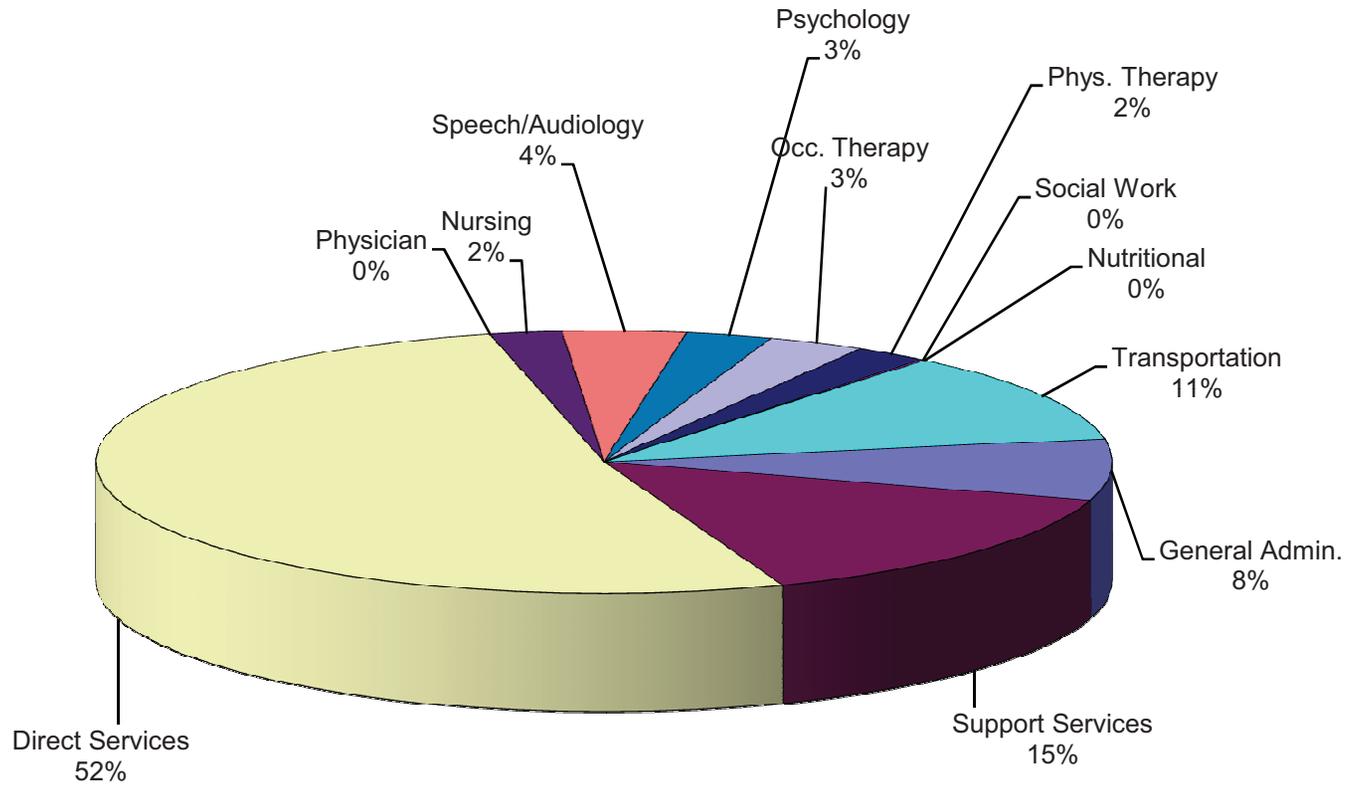
**6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$42,645	\$84,346	\$109,815	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$21,181	\$258,156
ALLEN	\$62,168	\$436,351	\$1,062,169	\$0	\$26,978	\$46,483	\$0	\$28,488	\$27,842	\$0	\$0	\$204,852	\$1,895,330
ASHLAND	\$76,019	\$212,987	\$652,857	\$0	\$684	\$40,934	\$0	\$25,634	\$17,268	\$0	\$0	\$0	\$1,026,382
ASHTABULA	\$134,750	\$349,145	\$580,296	\$0	\$114,771	\$131,182	\$0	\$67,306	\$129,846	\$0	\$0	\$511,160	\$2,018,456
ATHENS	\$67,130	\$301,724	\$784,738	\$0	\$26,051	\$61,712	\$0	\$0	\$38,697	\$0	\$0	\$173,054	\$1,453,106
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$137,662	\$377,258	\$508,652	\$0	\$33,127	\$32,478	\$0	\$16,626	\$7,311	\$0	\$0	\$214,474	\$1,327,589
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$97,172	\$208,118	\$463,080	\$0	\$21,921	\$9,649	\$0	\$17,362	\$12,930	\$0	\$0	\$99,192	\$929,426
CHAMPAIGN	\$5,836	\$58,935	\$18,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,291
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$382,770	\$449,449	\$1,269,812	\$0	\$106,808	\$118,482	\$0	\$80,618	\$124,371	\$0	\$0	\$1,251,165	\$3,783,476
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$101,024	\$295,082	\$1,478,511	\$0	\$74,545	\$75,249	\$9,083	\$22,917	\$36,350	\$0	\$0	\$0	\$2,092,763
COSHOCTON	\$142,728	\$51,718	\$445,288	\$0	\$20,176	\$35,937	\$0	\$26,821	\$39,191	\$0	\$0	\$89,543	\$851,402
CRAWFORD	\$10,194	\$5,992	\$132,033	\$0	\$1,183	\$0	\$0	\$0	\$0	\$0	\$0	\$2,041	\$151,442
CUYAHOGA	\$441,358	\$1,800,580	\$5,541,941	\$0	\$148,603	\$701,127	\$186,158	\$174,370	\$168,794	\$115,368	\$0	\$1,041,817	\$10,320,115
DARKE	\$536	\$0	\$11,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,310
DEFIANCE	\$90,788	\$118,473	\$387,377	\$0	\$22,066	\$58,211	\$0	\$31,581	\$15,684	\$0	\$0	\$221,040	\$945,219
DELAWARE	\$28,641	\$13,215	\$185,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,954	\$251,347
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$149,854	\$269,836	\$648,446	\$0	\$43,414	\$39,683	\$0	\$28,964	\$23,414	\$0	\$0	\$502,882	\$1,706,493
FAYETTE	\$18	\$15	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131
FRANKLIN	\$811,028	\$1,270,460	\$9,258,705	\$0	\$308,227	\$1,105,032	\$3,117,020	\$1,060,799	\$637,142	\$5,194	\$0	\$1,587,080	\$19,160,688
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$79,645	\$160,770	\$313,173	\$0	\$28,925	\$31,214	\$0	\$12,715	\$13,137	\$0	\$0	\$47,996	\$687,576
GEAUGA	\$83,727	\$157,983	\$1,376,467	\$0	\$21,826	\$13,136	\$0	\$16,649	\$14,752	\$6,547	\$0	\$21,089	\$1,712,175
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$33,646	\$121,428	\$164,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,384	\$361,979
HAMILTON	\$924,328	\$3,265,833	\$8,803,351	\$0	\$249,532	\$683,204	\$0	\$493,528	\$355,076	\$0	\$0	\$1,726,372	\$16,501,223
HANCOCK	\$100,075	\$183,102	\$601,383	\$0	\$25,467	\$44,288	\$0	\$64,531	\$22,404	\$0	\$0	\$235,760	\$1,277,008
HARDIN	\$28,030	\$32,933	\$163,444	\$0	\$10,011	\$25,820	\$0	\$9,823	\$36,205	\$0	\$0	\$0	\$306,266
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$32,554	\$46,499	\$283,380	\$0	\$6,322	\$8,583	\$0	\$0	\$2,102	\$0	\$0	\$77,589	\$457,029
HOCKING	\$2,218	\$108	\$10,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,210
HOLMES	\$173,886	\$140,755	\$663,931	\$0	\$23,918	\$44,482	\$0	\$33,751	\$51,861	\$0	\$0	\$180,937	\$1,313,520
HURON	\$95,957	\$125,432	\$565,184	\$0	\$11,941	\$27,919	\$0	\$7,509	\$986	\$0	\$0	\$71,862	\$906,790
JACKSON	\$77,392	\$54,362	\$349,411	\$0	\$7,746	\$14,146	\$0	\$5,081	\$6,643	\$0	\$0	\$547	\$515,328
JEFFERSON	\$67,953	\$232,655	\$842,804	\$0	\$33,140	\$74,917	\$0	\$0	\$44,369	\$0	\$0	\$152,092	\$1,447,929
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$343,295	\$374,999	\$2,967,276	\$0	\$64,548	\$109,228	\$0	\$40,443	\$37,655	\$17,213	\$0	\$572,172	\$4,526,828
LAWRENCE	\$136,546	\$312,184	\$733,999	\$0	\$39,643	\$52,607	\$0	\$12,343	\$7,719	\$0	\$0	\$81,867	\$1,376,908
LICKING	\$17,415	\$619	\$0	\$0	\$0	\$0	\$4,280	\$0	\$0	\$0	\$0	\$186,982	\$209,296
LOGAN	\$7,149	\$5,093	\$43,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,397
LORAIN	\$595,359	\$795,755	\$2,920,006	\$0	\$214,241	\$201,477	\$0	\$143,963	\$72,098	\$0	\$0	\$349,711	\$5,292,610
LUCAS	\$20,071	\$22	\$139,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,096

**CHILD PROGRAM EXPENDITURES  
6 - 21 YEARS**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$26,453	\$110,691	\$100,485	\$0	\$20,050	\$21,804	\$0	\$16,908	\$12,131	\$0	\$0	\$0	\$308,521
MAHONING	\$257,314	\$789,843	\$2,139,343	\$0	\$140,068	\$165,616	\$0	\$38,456	\$61,711	\$0	\$0	\$419,065	\$4,011,417
MARION	\$4,642	\$7,784	\$2,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,747	\$35,355
MEDINA	\$154,543	\$238,509	\$963,323	\$0	\$48,076	\$71,837	\$0	\$64,952	\$61,766	\$0	\$0	\$162,913	\$1,765,917
MEIGS	\$66,129	\$58,984	\$213,612	\$0	\$7,443	\$0	\$0	\$0	\$0	\$0	\$0	\$66,340	\$412,507
MERCER	\$21,878	\$1,433	\$54,157	\$0	\$0	\$0	\$0	\$74,801	\$61,918	\$0	\$0	\$0	\$214,188
MIAMI	\$32,508	\$176,296	\$0	\$0	\$0	\$710	\$0	\$71	\$0	\$0	\$0	\$0	\$209,585
MONROE	\$38,552	\$54,738	\$131,082	\$0	\$9,056	\$0	\$0	\$0	\$0	\$0	\$0	\$77,383	\$310,811
MONTGOMERY	\$128,774	\$51,563	\$1,411,802	\$0	\$80,049	\$43,637	\$0	\$17,012	\$14,260	\$0	\$0	\$183,167	\$1,930,263
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$148,929	\$245,925	\$742,836	\$0	\$82,234	\$38,804	\$27,399	\$61,204	\$25,319	\$0	\$0	\$150,393	\$1,523,043
NOBLE	\$15,830	\$0	\$80,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,888
OTTAWA	\$1,239	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$10,274	\$11,593
PAULDING	\$100,121	\$47,723	\$81,682	\$0	\$1,260	\$11,234	\$0	\$5,118	\$439	\$0	\$0	\$12,442	\$260,019
PERRY	\$5,197	\$1,265	\$31,648	\$0	\$20,885	\$0	\$0	\$0	\$0	\$0	\$0	\$13,663	\$72,658
PICKAWAY	\$48,435	\$126,878	\$254,418	\$0	\$17,436	\$0	\$413	\$0	\$0	\$0	\$0	\$57,221	\$504,802
PIKE	\$19,141	\$5,688	\$112,488	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317	\$142,652
PORTAGE	\$75,855	\$188,822	\$598,883	\$0	\$33,315	\$24,881	\$11,458	\$32,686	\$47,217	\$0	\$0	\$181,203	\$1,194,320
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$2,087	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,337	\$21,483
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$212,883	\$151,904	\$1,096,455	\$0	\$69,203	\$84,324	\$0	\$105,374	\$65,300	\$0	\$0	\$197,204	\$1,982,647
SANDUSKY	\$88,753	\$188,918	\$730,559	\$0	\$59,896	\$39,874	\$0	\$28,155	\$60,515	\$0	\$0	\$110,536	\$1,307,206
SCIOTO	\$249,003	\$607,526	\$869,998	\$0	\$61,888	\$62,249	\$833	\$66,753	\$46,037	\$0	\$0	\$247,565	\$2,211,852
SENECA	\$189,188	\$198,378	\$903,697	\$0	\$17,403	\$26,705	\$0	\$43,711	\$58,589	\$0	\$0	\$204,320	\$1,641,992
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$651,250	\$697,433	\$3,639,483	\$0	\$169,330	\$267	\$0	\$552,025	\$196,327	\$0	\$0	\$1,199,073	\$7,105,187
SUMMIT	\$29,123	\$779	\$237,594	\$0	\$18,782	\$681	\$788	\$5,577	\$5,578	\$614	\$0	\$126,457	\$425,971
TRUMBULL	\$411,849	\$440,176	\$2,107,834	\$0	\$53,568	\$176,760	\$0	\$79,251	\$62,775	\$0	\$0	\$0	\$3,332,214
TUSCARAWAS	\$205,417	\$224,416	\$445,137	\$0	\$14,165	\$57,483	\$6,249	\$39,693	\$32,082	\$0	\$0	\$110,927	\$1,135,569
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$16,186	\$4,857	\$62,803	\$0	\$0	\$0	\$0	\$0	\$3,295	\$0	\$0	\$0	\$87,141
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$10,195	\$0	\$86,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,437
WASHINGTON	\$77,969	\$350,089	\$194,759	\$0	\$26,333	\$14,574	\$1,863	\$22,939	\$12,852	\$713	\$0	\$44,477	\$746,567
WAYNE	\$203,972	\$215,654	\$1,613,168	\$4,047	\$133,955	\$162,022	\$280	\$88,388	\$52,427	\$0	\$0	\$429,247	\$2,903,159
WILLIAMS	\$7,365	\$29	\$30,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,063	\$50,057
WOOD	\$114,186	\$428,007	\$613,048	\$0	\$45,948	\$21,099	\$0	\$30,569	\$34,832	\$0	\$0	\$214,966	\$1,502,656
WYANDOT	\$50,362	\$15,036	\$142,275	\$0	\$522	\$7,139	\$0	\$5,770	\$2,849	\$0	\$0	\$49,846	\$273,798
<b>TOTAL</b>	<b>\$9,266,894</b>	<b>\$17,943,617</b>	<b>\$64,172,672</b>	<b>\$4,047</b>	<b>\$2,816,861</b>	<b>\$4,818,879</b>	<b>\$3,365,905</b>	<b>\$3,801,237</b>	<b>\$2,862,067</b>	<b>\$145,649</b>	<b>\$0</b>	<b>\$14,016,940</b>	<b>\$123,214,768</b>

**Child Program Expenditures 6-21 Yrs**  
**\$123,214,768**



# SECTION III

ADULT PROGRAM EXPENDITURES

**ADULT PROGRAM EXPENDITURES  
FACILITY-BASED SERVICES**

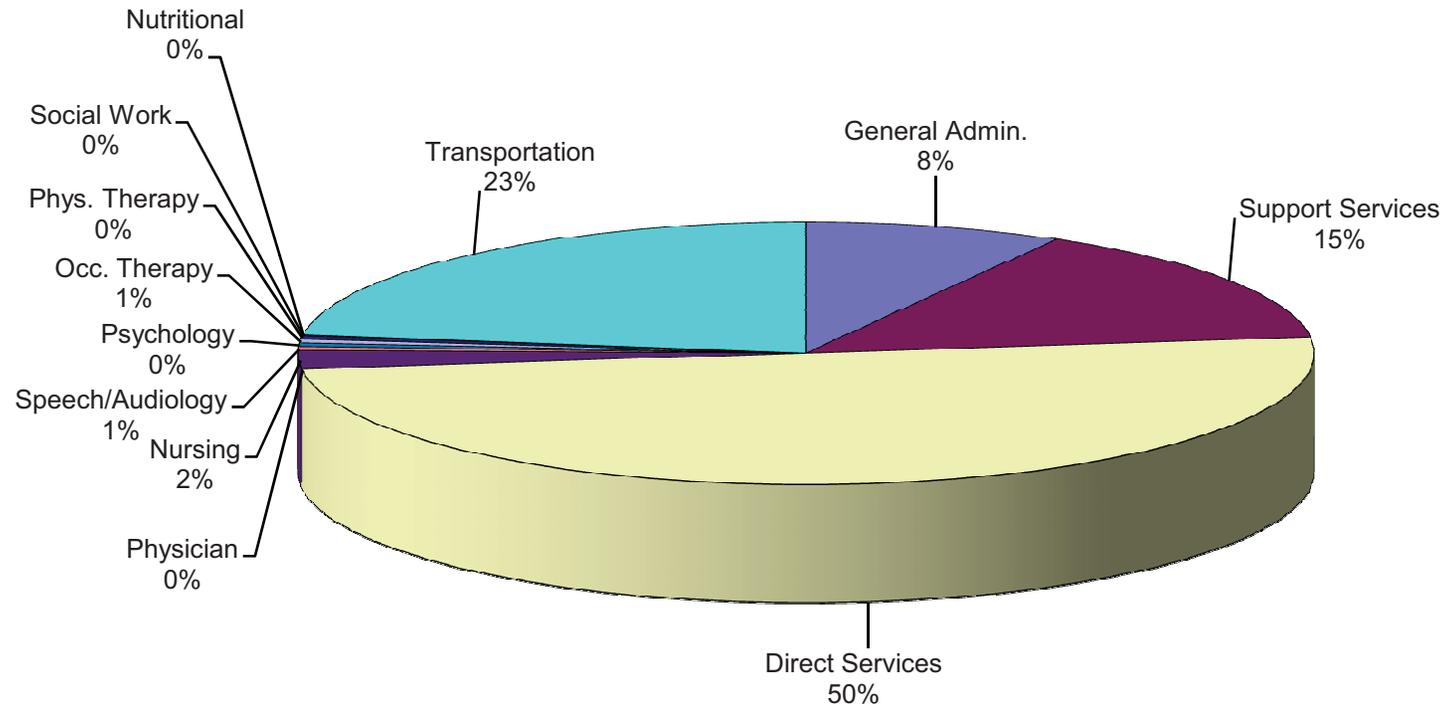
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$170,819	\$303,075	\$374,242	\$0	\$169	\$0	\$1,050	\$0	\$0	\$0	\$0	\$184,713	\$1,034,069
ALLEN	\$139,951	\$705,415	\$2,193,607	\$0	\$157,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,123	\$4,266,727
ASHLAND	\$206,088	\$499,523	\$1,296,523	\$0	\$21,632	\$0	\$0	\$0	\$0	\$0	\$0	\$758,783	\$2,782,549
ASHTABULA	\$300,765	\$978,090	\$1,463,755	\$0	\$115,341	\$0	\$19,135	\$0	\$0	\$0	\$0	\$1,628,141	\$4,505,226
ATHENS	\$109,922	\$514,781	\$1,285,423	\$0	\$66,724	\$1,062	\$8,025	\$0	\$0	\$0	\$0	\$393,437	\$2,379,373
AUGLAIZE	\$240,647	\$386,657	\$718,181	\$0	\$108,028	\$1,852	\$0	\$0	\$0	\$35,526	\$0	\$744,163	\$2,235,055
BELMONT	\$444,417	\$794,542	\$1,866,746	\$0	\$67,415	\$26,893	\$0	\$0	\$7,040	\$0	\$0	\$1,078,816	\$4,285,870
BROWN	\$182,667	\$305,068	\$314,826	\$0	\$45,340	\$0	\$0	\$0	\$0	\$0	\$0	\$315,289	\$1,163,190
BUTLER	\$1,080,482	\$1,209,718	\$5,447,447	\$1,872	\$255,516	\$63,370	\$0	\$127,926	\$0	\$0	\$0	\$2,118,524	\$10,304,856
CARROLL	\$186,826	\$239,652	\$982,271	\$0	\$42,974	\$0	\$0	\$0	\$0	\$0	\$0	\$335,211	\$1,786,934
CHAMPAIGN	\$188,793	\$566,230	\$1,232,704	\$0	\$147,774	\$29,881	\$0	\$11,553	\$14,913	\$0	\$0	\$502,605	\$2,694,452
CLARK	\$764,821	\$2,610,297	\$4,015,038	\$0	\$286,891	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591,893	\$9,268,940
CLERMONT	\$540,653	\$540,300	\$4,034,647	\$0	\$225,991	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464	\$5,344,054
CLINTON	\$268,717	\$309,080	\$857,996	\$0	\$57,528	\$5,274	\$2,700	\$0	\$0	\$0	\$0	\$284,176	\$1,785,470
COLUMBIANA	\$273,495	\$693,153	\$2,887,028	\$0	\$53,714	\$0	\$4,500	\$3,588	\$3,269	\$0	\$0	\$1,746,816	\$5,665,563
COSHOCTON	\$321,095	\$339,447	\$726,070	\$0	\$57,859	\$0	\$0	\$0	\$123	\$0	\$0	\$470,809	\$1,915,403
CRAWFORD	\$117,266	\$121,808	\$1,033,516	\$0	\$64,000	\$0	\$8,560	\$0	\$0	\$0	\$0	\$396,936	\$1,742,086
CUYAHOGA	\$2,515,032	\$9,043,451	\$27,424,377	\$0	\$980,777	\$233,709	\$357,422	\$464,988	\$405,106	\$221,507	\$0	\$17,161,787	\$58,808,156
DARKE	\$135,547	\$398,291	\$1,739,133	\$0	\$25,686	\$1,058	\$0	\$0	\$13,406	\$798	\$0	\$801,212	\$3,115,132
DEFIANCE	\$138,857	\$96,168	\$1,146,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,291	\$1,445,686
DELAWARE	\$201,086	\$158,636	\$448,457	\$0	\$74,544	\$0	\$0	\$2,318	\$1,372	\$0	\$0	\$878,256	\$1,764,670
ERIE	\$114,292	\$146,840	\$0	\$0	\$68,404	\$0	\$1,913	\$0	\$0	\$0	\$0	\$473,165	\$804,614
FAIRFIELD	\$379,360	\$446,181	\$2,501,066	\$0	\$100,778	\$0	\$0	\$617	\$0	\$19,500	\$0	\$872,524	\$4,320,026
FAYETTE	\$156,827	\$304,411	\$499,166	\$0	\$2,716	\$0	\$2,750	\$0	\$0	\$0	\$0	\$186,722	\$1,152,592
FRANKLIN	\$2,066,472	\$7,451,121	\$24,738,252	\$0	\$1,697,171	\$687,469	\$1,086,089	\$925,580	\$583,544	\$9,280	\$0	\$9,575,774	\$48,820,752
FULTON	\$213,960	\$374,429	\$673,789	\$0	\$44,787	\$0	\$0	\$0	\$0	\$0	\$0	\$386,869	\$1,693,834
GALLIA	\$97,380	\$239,245	\$272,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,984	\$840,686
GEAUGA	\$156,890	\$581,988	\$1,858,603	\$0	\$77,190	\$0	\$17,141	\$0	\$5,469	\$17,101	\$0	\$493,959	\$3,208,341
GREENE	\$308,067	\$715,591	\$1,882,489	\$0	\$58,866	\$2,908	\$6,200	\$253	\$183	\$0	\$0	\$1,100,149	\$4,074,707
GUERNSEY	\$219,686	\$532,295	\$1,041,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570,231	\$2,363,511
HAMILTON	\$2,206,119	\$3,630,637	\$22,176,090	\$0	\$474,159	\$279,149	\$0	\$147,935	\$329,034	\$0	\$0	\$10,140,807	\$39,383,931
HANCOCK	\$188,454	\$334,593	\$1,124,190	\$0	\$64,510	\$0	\$0	\$105,224	\$0	\$0	\$0	\$587,806	\$2,404,777
HARDIN	\$135,102	\$249,824	\$488,513	\$0	\$57,397	\$0	\$150	\$1,091	\$5,364	\$0	\$0	\$538,742	\$1,476,183
HARRISON	\$79,105	\$131,409	\$236,132	\$0	\$957	\$8,095	\$0	\$0	\$0	\$0	\$0	\$111,706	\$567,404
HENRY	\$114,128	\$129,406	\$442,192	\$0	\$4,611	\$0	\$1,575	\$0	\$0	\$0	\$0	\$217,988	\$909,899
HIGHLAND	\$170,517	\$429,843	\$1,065,252	\$0	\$57,384	\$77,904	\$0	\$0	\$0	\$0	\$0	\$592,999	\$2,393,900
HOCKING	\$245,471	\$226,345	\$635,219	\$0	\$70,990	\$0	\$486	\$0	\$0	\$0	\$0	\$283,220	\$1,461,732
HOLMES	\$346,273	\$500,094	\$1,141,908	\$0	\$51,441	\$0	\$0	\$46,364	\$10,291	\$0	\$0	\$519,346	\$2,615,716
HURON	\$230,484	\$500,102	\$872,007	\$0	\$112,061	\$0	\$300	\$0	\$0	\$0	\$0	\$463,109	\$2,178,063
JACKSON	\$139,498	\$196,890	\$226,904	\$0	\$22,885	\$0	\$0	\$0	\$0	\$0	\$0	\$342,691	\$928,868
JEFFERSON	\$120,430	\$570,075	\$1,147,186	\$0	\$90,162	\$3,267	\$0	\$0	\$30,293	\$0	\$0	\$604,664	\$2,566,078
KNOX	\$130,476	\$0	\$263,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,145	\$630,038
LAKE	\$1,033,036	\$1,512,997	\$8,078,254	\$0	\$555,831	\$186,897	\$93,727	\$23,931	\$8,777	\$182,519	\$0	\$1,946,073	\$13,622,044
LAWRENCE	\$161,396	\$308,088	\$696,364	\$0	\$62,191	\$0	\$0	\$0	\$0	\$0	\$0	\$399,451	\$1,627,489
LICKING	\$400,841	\$609,742	\$2,534,278	\$0	\$0	\$0	\$35,057	\$0	\$0	\$0	\$0	\$1,237,489	\$4,817,406
LOGAN	\$313,029	\$717,940	\$989,498	\$0	\$80,363	\$0	\$0	\$0	\$0	\$0	\$0	\$324,702	\$2,425,532
LORAIN	\$1,619,292	\$3,157,171	\$6,673,100	\$0	\$784,440	\$182,534	\$98,159	\$56,174	\$54,493	\$0	\$0	\$1,769,779	\$14,395,141
LUCAS	\$3,647,558	\$4,185,702	\$18,397,401	\$0	\$6,248	\$0	\$0	\$2,505	\$0	\$0	\$0	\$2,673,114	\$28,912,528
MADISON	\$217,349	\$186,156	\$960,531	\$0	\$0	\$0	\$24,225	\$0	\$0	\$0	\$0	\$1,146,660	\$2,534,922

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**ADULT PROGRAM EXPENDITURES  
FACILITY-BASED SERVICES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MAHONING	\$745,405	\$1,411,953	\$5,540,836	\$0	\$321,142	\$0	\$15,230	\$70,767	\$81,416	\$0	\$0	\$3,433,782	\$11,620,531
MARION	\$355,470	\$459,935	\$1,253,692	\$0	\$52,905	\$0	\$28,728	\$0	\$0	\$0	\$0	\$556,732	\$2,707,461
MEDINA	\$739,940	\$1,102,709	\$4,399,270	\$0	\$326,542	\$0	\$0	\$1,321	\$9,292	\$0	\$0	\$1,876,012	\$8,455,087
MEIGS	\$168,629	\$104,464	\$397,226	\$0	\$23,569	\$9,839	\$0	\$0	\$16,939	\$0	\$0	\$331,236	\$1,051,902
MERCER	\$251,985	\$357,549	\$1,180,756	\$0	\$159,184	\$0	\$0	\$9,322	\$5,323	\$11,543	\$0	\$491,324	\$2,466,985
MIAMI	\$838,612	\$1,168,882	\$1,954,731	\$0	\$135,074	\$92,578	\$0	\$9,411	\$53,439	\$37,834	\$0	\$1,116,168	\$5,406,728
MONROE	\$74,090	\$110,975	\$176,886	\$0	\$24,717	\$0	\$0	\$0	\$0	\$0	\$0	\$210,655	\$597,323
MONTGOMERY	\$1,346,101	\$1,895,398	\$11,388,277	\$0	\$434,029	\$0	\$0	\$0	\$0	\$0	\$0	\$5,113,637	\$20,177,442
MORGAN	\$299,168	\$199,803	\$265,467	\$0	\$7,528	\$2,184	\$4,445	\$0	\$0	\$0	\$0	\$264,623	\$1,043,219
MORROW	\$137,580	\$352,421	\$459,746	\$0	\$17,511	\$0	\$125	\$0	\$0	\$0	\$0	\$227,678	\$1,195,062
MUSKINGUM	\$231,168	\$511,896	\$1,083,297	\$0	\$28,316	\$0	\$0	\$12,749	\$26,345	\$0	\$0	\$470,305	\$2,364,076
NOBLE	\$24,674	\$0	\$66,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,903	\$149,458
OTTAWA	\$307,366	\$123,310	\$1,598,180	\$0	\$67,506	\$0	\$1,800	\$0	\$0	\$0	\$0	\$776,861	\$2,875,023
PAULDING	\$404,875	\$190,758	\$269,678	\$0	\$17,213	\$0	\$300	\$0	\$0	\$0	\$0	\$168,655	\$1,051,479
PERRY	\$176,008	\$503,701	\$1,026,442	\$0	\$48,493	\$0	\$3,094	\$0	\$0	\$0	\$0	\$703,059	\$2,460,797
PICKAWAY	\$163,925	\$113,097	\$1,098,927	\$0	\$48,359	\$0	\$5,769	\$52	\$0	\$0	\$0	\$278,329	\$1,708,456
PIKE	\$204,224	\$290,821	\$716,605	\$0	\$67,361	\$0	\$0	\$0	\$0	\$0	\$0	\$243,020	\$1,522,030
PORTAGE	\$486,938	\$898,398	\$4,878,015	\$0	\$46,207	\$8,501	\$14,980	\$16,985	\$45,695	\$0	\$0	\$1,271,023	\$7,666,743
PREBLE	\$125,686	\$201,736	\$769,932	\$0	\$47,313	\$0	\$0	\$0	\$0	\$0	\$0	\$414,339	\$1,559,007
PUTNAM	\$125,572	\$292,711	\$645,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,833	\$1,292,394
RICHLAND	\$555,532	\$751,767	\$2,895,983	\$0	\$97,209	\$2,115	\$20,804	\$1,372	\$12,512	\$0	\$0	\$1,008,722	\$5,346,016
ROSS	\$240,954	\$135,181	\$971,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896,295	\$2,244,087
SANDUSKY	\$197,082	\$576,416	\$1,221,494	\$0	\$83,908	\$0	\$18,528	\$0	\$0	\$0	\$0	\$805,306	\$2,902,734
SCIOTO	\$241,172	\$361,267	\$838,974	\$0	\$44,602	\$0	\$0	\$0	\$0	\$0	\$0	\$656,270	\$2,142,285
SENECA	\$423,400	\$523,006	\$1,613,919	\$0	\$70,567	\$0	\$11,355	\$0	\$0	\$0	\$0	\$1,032,496	\$3,674,743
SHELBY	\$189,857	\$309,242	\$1,118,213	\$0	\$85,147	\$1,022	\$0	\$860	\$61,875	\$0	\$0	\$545,282	\$2,311,497
STARK	\$2,066,010	\$4,177,942	\$10,389,812	\$0	\$674,521	\$92,498	\$73,258	\$174,886	\$190,741	\$0	\$0	\$4,700,660	\$22,540,330
SUMMIT	\$1,695,005	\$2,479,858	\$13,199,541	\$6,291	\$208,621	\$143,810	\$159,686	\$8,340	\$81,876	\$26,520	\$0	\$6,782,731	\$24,792,278
TRUMBULL	\$1,548,996	\$2,257,822	\$4,712,948	\$0	\$361,301	\$0	\$0	\$0	\$0	\$0	\$0	\$3,651,645	\$12,532,712
TUSCARAWAS	\$661,065	\$762,396	\$1,048,849	\$0	\$78,730	\$0	\$27,994	\$0	\$0	\$0	\$0	\$1,075,407	\$3,654,440
UNION	\$349,013	\$679,010	\$1,112,983	\$0	\$2,329	\$0	\$4,098	\$17,005	\$6,165	\$0	\$0	\$1,009,571	\$3,180,172
VAN WERT	\$303,376	\$287,929	\$566,724	\$0	\$49,618	\$0	\$0	\$0	\$0	\$0	\$0	\$425,637	\$1,633,283
VINTON	\$148,614	\$50,340	\$188,201	\$0	\$0	\$1,031	\$0	\$0	\$0	\$0	\$0	\$93,539	\$481,725
WARREN	\$652,787	\$499,459	\$3,200,378	\$0	\$407,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415,101	\$6,175,129
WASHINGTON	\$304,070	\$579,985	\$1,470,823	\$0	\$46,854	\$630	\$6,918	\$0	\$0	\$560	\$14,486	\$487,211	\$2,911,537
WAYNE	\$372,152	\$623,449	\$2,326,447	\$16,414	\$215,129	\$89,243	\$940	\$353	\$26,966	\$0	\$0	\$1,625,795	\$5,296,889
WILLIAMS	\$240,455	\$12,347	\$1,380,303	\$0	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634,378
WOOD	\$464,203	\$1,007,986	\$3,497,698	\$0	\$132,089	\$0	\$0	\$66,939	\$0	\$0	\$0	\$939,864	\$6,108,779
WYANDOT	\$202,776	\$294,820	\$357,962	\$0	\$4,643	\$0	\$875	\$0	\$0	\$15,809	\$0	\$225,536	\$1,102,420
<b>TOTAL</b>	<b>\$41,803,372</b>	<b>\$75,843,240</b>	<b>\$254,386,561</b>	<b>\$24,578</b>	<b>\$11,837,987</b>	<b>\$2,234,774</b>	<b>\$2,168,093</b>	<b>\$2,310,408</b>	<b>\$2,091,261</b>	<b>\$578,496</b>	<b>\$14,486</b>	<b>\$116,167,556</b>	<b>\$509,460,811</b>

**Adult Program Expenditures  
Facility-Based Services  
\$509,460,811**



**ADULT PROGRAM EXPENDITURES  
SUPPORTED EMPLOYMENT-ENCLAVE**

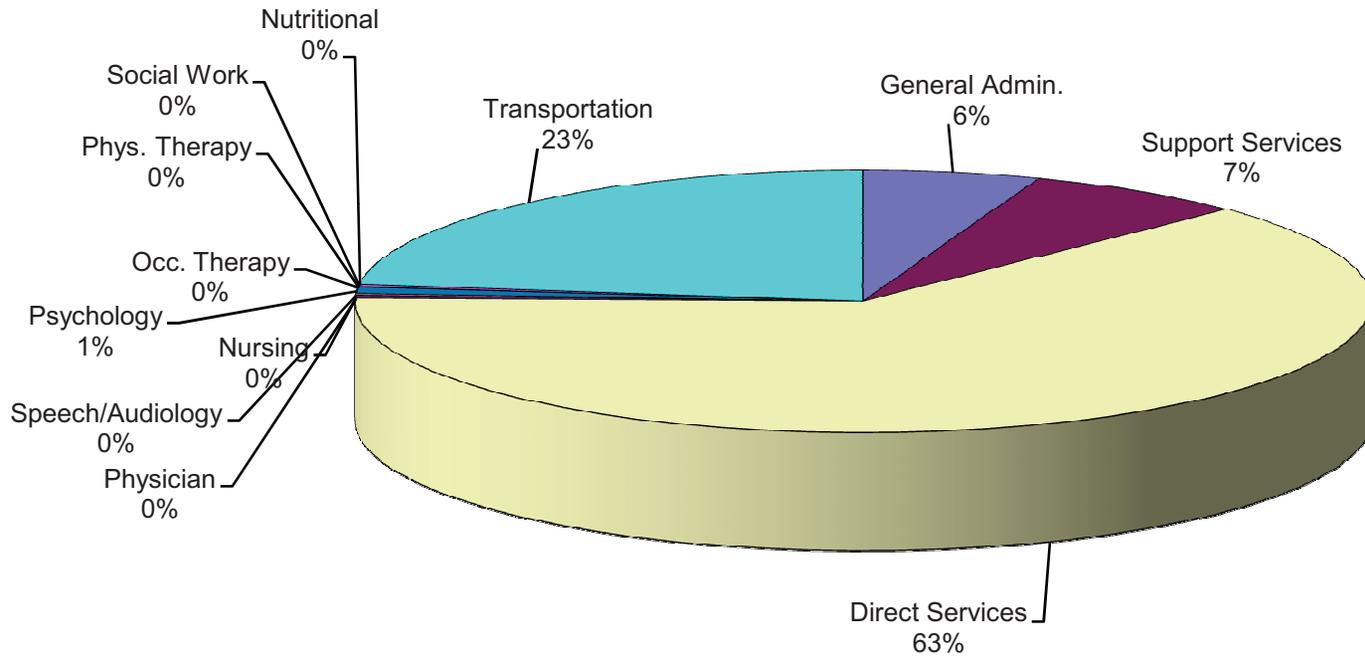
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$20,747	\$69,317	\$341,438	\$0	\$25,281	\$0	\$0	\$0	\$0	\$0	\$0	\$175,739	\$632,521
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$8,237	\$985	\$67,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,498
BELMONT	\$3,824	\$85	\$26,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,259	\$36,882
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$24,197	\$0	\$124,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,616	\$230,778
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$4,575	\$6,840	\$53,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,291
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$23,464	\$0	\$208,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,926
CLINTON	\$11,473	\$64,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,234
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$2,325	\$449	\$31,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,544
CUYAHOGA	\$769,024	\$1,040,561	\$10,909,834	\$0	\$104,022	\$0	\$67,017	\$0	\$0	\$41,532	\$0	\$5,049,846	\$17,981,837
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$255	\$1	\$2,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,655
DELAWARE	\$6,987	\$388	\$53,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,318
ERIE	\$10,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,621	\$76,485
FAIRFIELD	\$6,436	\$1,650	\$61,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,941	\$73,285
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$427,208	\$969,781	\$5,915,676	\$0	\$0	\$0	\$183,681	\$0	\$0	\$0	\$0	\$2,596,508	\$10,092,854
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$21,999	\$16,989	\$141,085	\$0	\$214	\$0	\$0	\$0	\$0	\$17,101	\$0	\$252,484	\$449,872
GREENE	\$90,196	\$227,232	\$594,919	\$0	\$26,388	\$1,304	\$2,779	\$113	\$82	\$0	\$0	\$249,979	\$1,192,994
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$31,430	\$1,819	\$527,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$561,093
HANCOCK	\$24,624	\$33,880	\$255,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,210
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$62	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$260	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,455
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$5,090	\$48	\$81,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,609	\$108,452
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$215,250	\$195,134	\$1,917,544	\$0	\$0	\$50,886	\$55,115	\$0	\$0	\$61,312	\$0	\$343,136	\$2,838,377
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$148,796	\$22,150	\$1,148,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240	\$1,322,767
LUCAS	\$692	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,488

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$27,638	\$328	\$202,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,815	\$430,870
MARION	\$1,823	\$0	\$12,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,882
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$2,661	\$174	\$23,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,055
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$107,737	\$82,029	\$1,424,789	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,614,930
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$116	\$0	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008
MUSKINGUM	\$2,091	\$3,197	\$16,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,379
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$50
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$8,869	\$6,325	\$104,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,324	\$139,638
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$19,165	\$8,479	\$117,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,420	\$184,428
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$12,305	\$96,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,304
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$198,941	\$106	\$1,971,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170,466
SUMMIT	\$215,075	\$261,206	\$1,570,525	\$0	\$0	\$35,120	\$40,484	\$2,113	\$20,758	\$6,723	\$0	\$993,823	\$3,145,827
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$44,155	\$7,096	\$304,798	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$61,348	\$417,688
WASHINGTON	\$2,576	\$5,844	\$16,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,666
WAYNE	\$21,158	\$17,260	\$128,667	\$540	\$43	\$14	\$37	\$14	\$50	\$0	\$0	\$133,355	\$301,138
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$47,028	\$79,970	\$281,728	\$0	\$7,764	\$0	\$0	\$3,934	\$0	\$0	\$0	\$198,451	\$618,875
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$2,569,358</b>	<b>\$3,228,384</b>	<b>\$28,639,003</b>	<b>\$540</b>	<b>\$164,377</b>	<b>\$87,324</b>	<b>\$349,114</b>	<b>\$6,175</b>	<b>\$20,889</b>	<b>\$126,669</b>	<b>\$0</b>	<b>\$10,497,556</b>	<b>\$45,689,390</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Adult Program Expenditures  
Supported Employment-Enclave  
\$45,689,390**



**ADULT PROGRAM EXPENDITURES  
SUPPORTED EMPLOYMENT-COMMUNITY**

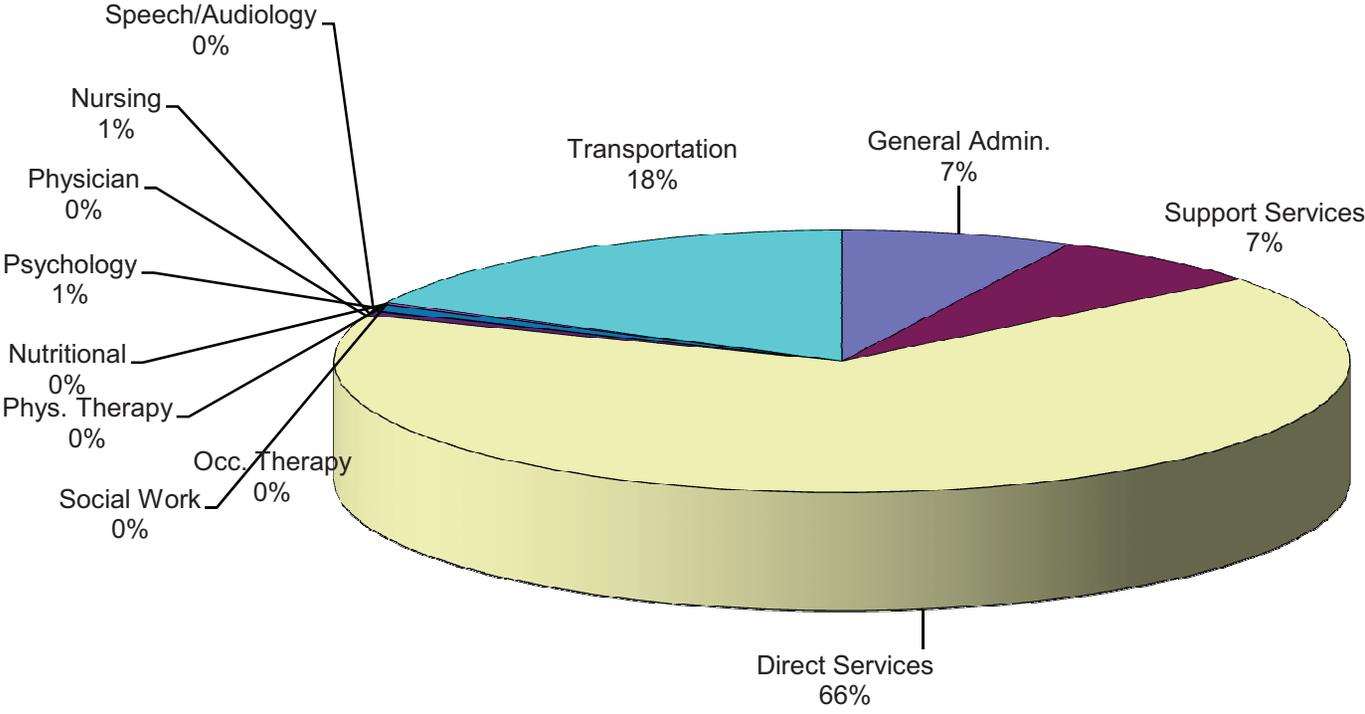
COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$25,603	\$89,751	\$291,168	\$0	\$44,613	\$0	\$0	\$0	\$0	\$0	\$0	\$329,433	\$780,568
ASHLAND	\$14,851	\$75,343	\$110,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,510
ASHTABULA	\$24,991	\$0	\$349,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,342
ATHENS	\$33,814	\$59,066	\$533,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,810	\$731,931
AUGLAIZE	\$4,830	\$579	\$39,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,862
BELMONT	\$13,149	\$223	\$70,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,277	\$126,805
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$80,377	\$1,222	\$303,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,700	\$766,574
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$91	\$869	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306
CLARK	\$40,560	\$23,694	\$56,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,711	\$491,554
CLERMONT	\$43,737	\$8,475	\$380,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,312
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$469	\$1	\$9,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,712
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$2,605	\$459	\$35,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,703
CUYAHOGA	\$81,927	\$637,712	\$1,040,112	\$0	\$59,441	\$0	\$59,570	\$0	\$0	\$36,918	\$0	\$0	\$1,915,681
DARKE	\$48	\$0	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
DEFIANCE	\$4,542	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,580	\$47,284
DELAWARE	\$20,509	\$4,735	\$154,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,982
ERIE	\$46,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,879	\$325,051
FAIRFIELD	\$41,292	\$10,946	\$294,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,595	\$470,224
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$558,064	\$214,123	\$9,710,887	\$0	\$0	\$0	\$183,681	\$0	\$0	\$0	\$0	\$2,517,607	\$13,184,363
FULTON	\$9,054	\$4	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,270	\$71,678
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$19,848	\$17,205	\$140,375	\$0	\$0	\$0	\$9,350	\$0	\$0	\$10,688	\$0	\$208,420	\$405,886
GREENE	\$39,205	\$49,696	\$214,982	\$0	\$10,657	\$527	\$1,122	\$46	\$33	\$0	\$0	\$202,288	\$518,556
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$35,004	\$2,026	\$587,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,903
HANCOCK	\$5,568	\$7,661	\$57,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,049
HARDIN	\$7,729	\$127	\$76,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,450
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$42,197	\$62,414	\$231,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$336,423
HIGHLAND	\$2,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,995	\$35,526
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$33,011	\$21,562	\$257,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,952
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$3,959	\$1,966	\$78,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,362
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$45,405	\$34,693	\$279,962	\$0	\$0	\$16,654	\$29,694	\$0	\$0	\$35,180	\$0	\$157,142	\$598,729
LAWRENCE	\$3,490	\$194	\$31,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,190
LICKING	\$3,801	\$0	\$41,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,679
LOGAN	\$16,109	\$725	\$107,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,825
LORAIN	\$193,578	\$26,165	\$1,292,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,646	\$1,720,862
LUCAS	\$437,088	\$375,266	\$2,652,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,464,600

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$49,593	\$340	\$95,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$627,813	\$773,139
MARION	\$49,609	\$17,019	\$311,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377,852
MEDINA	\$50,239	\$17,719	\$506,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$574,071
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$78,408	\$85,960	\$478,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,848	\$767,629
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$32,979	\$71,975	\$304,087	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$85,247	\$494,334
MORGAN	\$428	\$3	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$8,314	\$13,994	\$62,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,025
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$289
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,348	\$3,703
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$11,389	\$3,339	\$54,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,619	\$179,316
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$42,071	\$70,607	\$186,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,131	\$404,861
ROSS	\$7,048	\$5,060	\$53,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,639
SANDUSKY	\$16,338	\$15,294	\$209,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,641
SCIOTO	\$2,838	\$15,735	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739	\$25,212
SENECA	\$7,123	\$1,429	\$53,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,819
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$155,924	\$579,747	\$866,380	\$0	\$99,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,701,147
SUMMIT	\$165,732	\$60,670	\$1,636,543	\$0	\$0	\$21,460	\$24,740	\$1,292	\$12,685	\$4,109	\$0	\$496,875	\$2,424,106
TRUMBULL	\$20,853	\$43	\$147,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,716
TUSCARAWAS	\$23,333	\$83	\$105,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,985
UNION	\$128,557	\$12,759	\$1,030,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,171,395
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$107,485	\$6,479	\$663,384	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$238,784	\$1,016,766
WASHINGTON	\$28,412	\$1,029	\$242,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,055
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$2,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,060	\$18,831
WOOD	\$48,383	\$72,535	\$262,335	\$0	\$7,191	\$0	\$0	\$3,643	\$0	\$0	\$0	\$242,613	\$636,700
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$2,973,420</b>	<b>\$2,778,719</b>	<b>\$26,710,332</b>	<b>\$0</b>	<b>\$221,679</b>	<b>\$38,640</b>	<b>\$308,158</b>	<b>\$4,981</b>	<b>\$12,718</b>	<b>\$86,894</b>	<b>\$0</b>	<b>\$7,115,708</b>	<b>\$40,251,249</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Adult Program Expenditures  
Supported Employment-Community  
\$40,251,249**



# SECTION IV

SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES

**SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES**

<b>COUNTY</b>	<b>GENERAL ADMINISTRATION</b>	<b>SUPPORT SERVICES</b>	<b>DIRECT SERVICES</b>	<b>HOME CHOICE</b>	<b>TOTAL</b>
ADAMS	\$39,851	\$1,076	\$166,742	\$0	\$207,668
ALLEN	\$56,948	\$89,862	\$1,217,752	\$1,685	\$1,366,246
ASHLAND	\$16,910	\$5,658	\$205,749	\$0	\$228,316
ASHTABULA	\$57,531	\$0	\$804,245	\$0	\$861,776
ATHENS	\$43,089	\$20,151	\$455,134	\$0	\$518,374
AUGLAIZE	\$57,524	\$134,512	\$337,382	\$0	\$529,418
BELMONT	\$31,525	\$9,193	\$259,068	\$4,232	\$304,018
BROWN	\$50,294	\$12,774	\$202,766	\$0	\$265,834
BUTLER	\$518,210	\$668,009	\$3,749,013	\$7,079	\$4,942,311
CARROLL	\$40,958	\$81,099	\$218,399	\$0	\$340,456
CHAMPAIGN	\$26,137	\$32,538	\$314,357	\$0	\$373,033
CLARK	\$208,603	\$795,581	\$1,386,616	\$20,955	\$2,411,755
CLERMONT	\$101,821	\$3,215	\$788,245	\$0	\$893,281
CLINTON	\$109,024	\$39,721	\$465,001	\$0	\$613,746
COLUMBIANA	\$30,908	\$66,260	\$543,103	\$0	\$640,271
COSHOCTON	\$111,996	\$64,257	\$465,863	\$0	\$642,116
CRAWFORD	\$37,650	\$5,681	\$237,855	\$0	\$281,186
CUYAHOGA	\$506,683	\$1,458,101	\$9,842,005	\$40,805	\$11,847,595
DARKE	\$29,189	\$3,269	\$522,350	\$0	\$554,809
DEFIANCE	\$30,265	\$20,891	\$253,739	\$0	\$304,895
DELAWARE	\$244,720	\$282,498	\$1,620,369	\$0	\$2,147,587
ERIE	\$181,296	\$96,785	\$980,777	\$0	\$1,258,858
FAIRFIELD	\$167,354	\$110,278	\$1,153,784	\$0	\$1,431,417
FAYETTE	\$76,657	\$139,162	\$298,726	\$0	\$514,545
FRANKLIN	\$612,142	\$2,452,801	\$11,397,020	\$0	\$14,461,963
FULTON	\$72,717	\$150,798	\$352,152	\$0	\$575,667
GALLIA	\$44,722	\$4,012	\$291,983	\$0	\$340,717
GEAUGA	\$46,765	\$108,422	\$801,139	\$0	\$956,326
GREENE	\$63,196	\$179,033	\$593,649	\$0	\$835,879
GUERNSEY	\$52,214	\$31,990	\$309,752	\$0	\$393,956
HAMILTON	\$681,534	\$3,277,890	\$7,879,339	\$0	\$11,838,762
HANCOCK	\$32,226	\$66,526	\$312,466	\$0	\$411,217
HARDIN	\$18,297	\$1,216	\$174,403	\$0	\$193,917
HARRISON	\$17,059	\$2,150	\$90,657	\$0	\$109,866
HENRY	\$93,602	\$109,378	\$543,279	\$0	\$746,259
HIGHLAND	\$45,980	\$8,712	\$431,253	\$0	\$485,945
HOCKING	\$64,999	\$4,225	\$293,590	\$0	\$362,814
HOLMES	\$56,546	\$62,933	\$276,702	\$0	\$396,181
HURON	\$78,373	\$75,327	\$560,510	\$0	\$714,210
JACKSON	\$14,681	\$2,872	\$64,378	\$0	\$81,932
JEFFERSON	\$34,727	\$127,560	\$577,660	\$0	\$739,948
KNOX	\$213,070	\$18,184	\$650,779	\$0	\$882,033
LAKE	\$113,591	\$50,339	\$906,831	\$0	\$1,070,760
LAWRENCE	\$68,888	\$92,809	\$468,649	\$0	\$630,346
LICKING	\$196,079	\$222,714	\$1,937,106	\$633	\$2,356,532
LOGAN	\$53,832	\$123,160	\$234,239	\$0	\$411,231
LORAIN	\$308,244	\$487,902	\$1,786,035	\$0	\$2,582,182

\*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

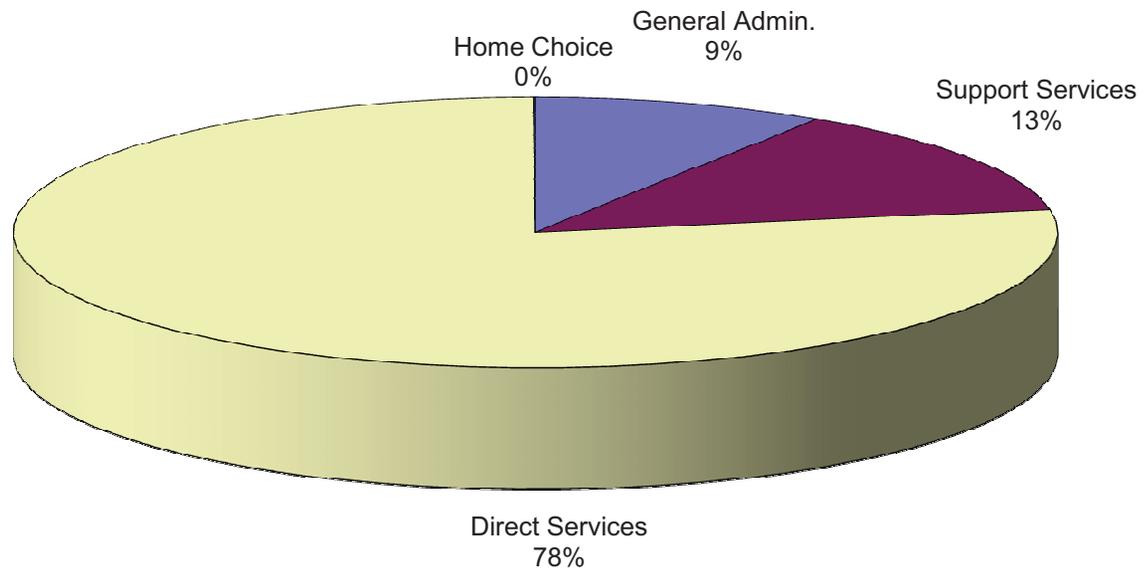
**SERVICE AND SUPPORT ADMINISTRATION EXPENDITURES**

<b>COUNTY</b>	<b>GENERAL ADMINISTRATION</b>	<b>SUPPORT SERVICES</b>	<b>DIRECT SERVICES</b>	<b>HOME CHOICE</b>	<b>TOTAL</b>
LUCAS	\$842,903	\$66,086	\$5,772,321	\$0	\$6,681,311
MADISON	\$23,436	\$81,086	\$168,806	\$0	\$273,327
MAHONING	\$155,291	\$269,392	\$1,996,231	\$0	\$2,420,914
MARION	\$70,297	\$15,496	\$233,792	\$193	\$319,778
MEDINA	\$210,489	\$141,450	\$2,033,757	\$0	\$2,385,696
MEIGS	\$37,373	\$3,294	\$177,805	\$0	\$218,471
MERCER	\$51,657	\$113,299	\$336,182	\$0	\$501,139
MIAMI	\$372,558	\$427,592	\$1,589,040	\$0	\$2,389,191
MONROE	\$6,984	\$1,031	\$40,545	\$0	\$48,561
MONTGOMERY	\$293,769	\$34,986	\$2,873,906	\$0	\$3,202,661
MORGAN	\$55,269	\$35,759	\$93,937	\$0	\$184,965
MORROW	\$64,038	\$14,837	\$130,071	\$0	\$208,946
MUSKINGUM	\$103,938	\$166,335	\$736,620	\$0	\$1,006,893
NOBLE	\$20,182	\$5,531	\$88,427	\$0	\$114,140
OTTAWA	\$154,407	\$300,172	\$956,191	\$0	\$1,410,770
PAULDING	\$100,617	\$56,236	\$103,365	\$0	\$260,218
PERRY	\$61,252	\$191,432	\$308,410	\$0	\$561,094
PICKAWAY	\$38,612	\$14,910	\$348,899	\$0	\$402,421
PIKE	\$57,308	\$32,109	\$279,021	\$0	\$368,437
PORTAGE	\$82,818	\$106,031	\$1,113,254	\$1,857	\$1,303,960
PREBLE	\$30,545	\$11,700	\$181,595	\$0	\$223,840
PUTNAM	\$23,312	\$1,370	\$215,249	\$0	\$239,931
RICHLAND	\$217,081	\$186,582	\$1,159,393	\$0	\$1,563,056
ROSS	\$85,708	\$32,308	\$575,570	\$0	\$693,586
SANDUSKY	\$58,383	\$100,629	\$595,683	\$0	\$754,696
SCIOTO	\$132,958	\$204,060	\$703,461	\$0	\$1,040,479
SENECA	\$91,980	\$26,534	\$662,818	\$0	\$781,332
SHELBY	\$46,416	\$76,060	\$435,706	\$0	\$558,183
STARK	\$321,925	\$534,637	\$2,655,661	\$0	\$3,512,222
SUMMIT	\$469,808	\$223,623	\$4,506,290	\$0	\$5,199,721
TRUMBULL	\$291,497	\$208,369	\$1,858,593	\$0	\$2,358,459
TUSCARAWAS	\$218,489	\$365,711	\$586,584	\$0	\$1,170,784
UNION	\$104,493	\$171,876	\$668,437	\$0	\$944,806
VAN WERT	\$81,027	\$2,273	\$346,589	\$0	\$429,889
VINTON	\$30,049	\$2,955	\$58,127	\$0	\$91,131
WARREN	\$126,902	\$25,721	\$1,043,051	\$4,774	\$1,200,448
WASHINGTON	\$77,946	\$140,703	\$527,701	\$0	\$746,349
WAYNE	\$65,959	\$382	\$872,467	\$0	\$938,808
WILLIAMS	\$63,083	\$36,657	\$324,383	\$0	\$424,123
WOOD	\$88,706	\$113,518	\$965,116	\$0	\$1,167,340
WYANDOT	\$16,568	\$26,408	\$47,099	\$0	\$90,075
<b>TOTAL</b>	<b>\$11,204,664</b>	<b>\$16,370,664</b>	<b>\$95,792,766</b>	<b>\$82,213</b>	<b>\$123,450,306</b>

\*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Service and Support Administration Expenditures**  
**\$123,450,306**



# SECTION V

ICFMR EXPENDITURES

**ICFMR EXPENDITURES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$774,124	\$1,518,961	\$5,919,805	\$20,833	\$1,090,010	\$7,204	\$5,073	\$462	\$31,387	\$0	\$0	\$13,827	\$9,381,686
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$1,119,171	\$1,502,955	\$23,547,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,169,192
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEAUGA	\$204,507	\$592,652	\$2,618,945	\$6,810	\$656,245	\$31,195	\$7,819	\$0	\$20,689	\$7,631	\$14,997	\$20,582	\$4,182,071
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$267,213	\$337,219	\$2,301,892	\$4,200	\$446,154	\$34,491	\$18,621	\$0	\$0	\$0	\$0	\$0	\$3,409,790
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$143,628	\$217,701	\$728,286	\$1,500	\$42,222	\$0	\$7,515	\$0	\$0	\$0	\$0	\$4,246	\$1,145,098
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$131,715	\$663,779	\$1,679,406	\$10,029	\$171,088	\$3,072	\$6,840	\$12,406	\$0	\$0	\$0	\$128,208	\$2,806,543
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$1,139,429	\$2,136,906	\$10,324,423	\$0	\$1,144,508	\$64,862	\$43,039	\$21,403	\$37,291	\$113,121	\$0	\$0	\$15,024,982
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LORAIN	\$248,849	\$111,977	\$1,562,367	\$10,917	\$222,507	\$0	\$24,301	\$8,609	\$12,757	\$0	\$0	\$9,928	\$2,212,214
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

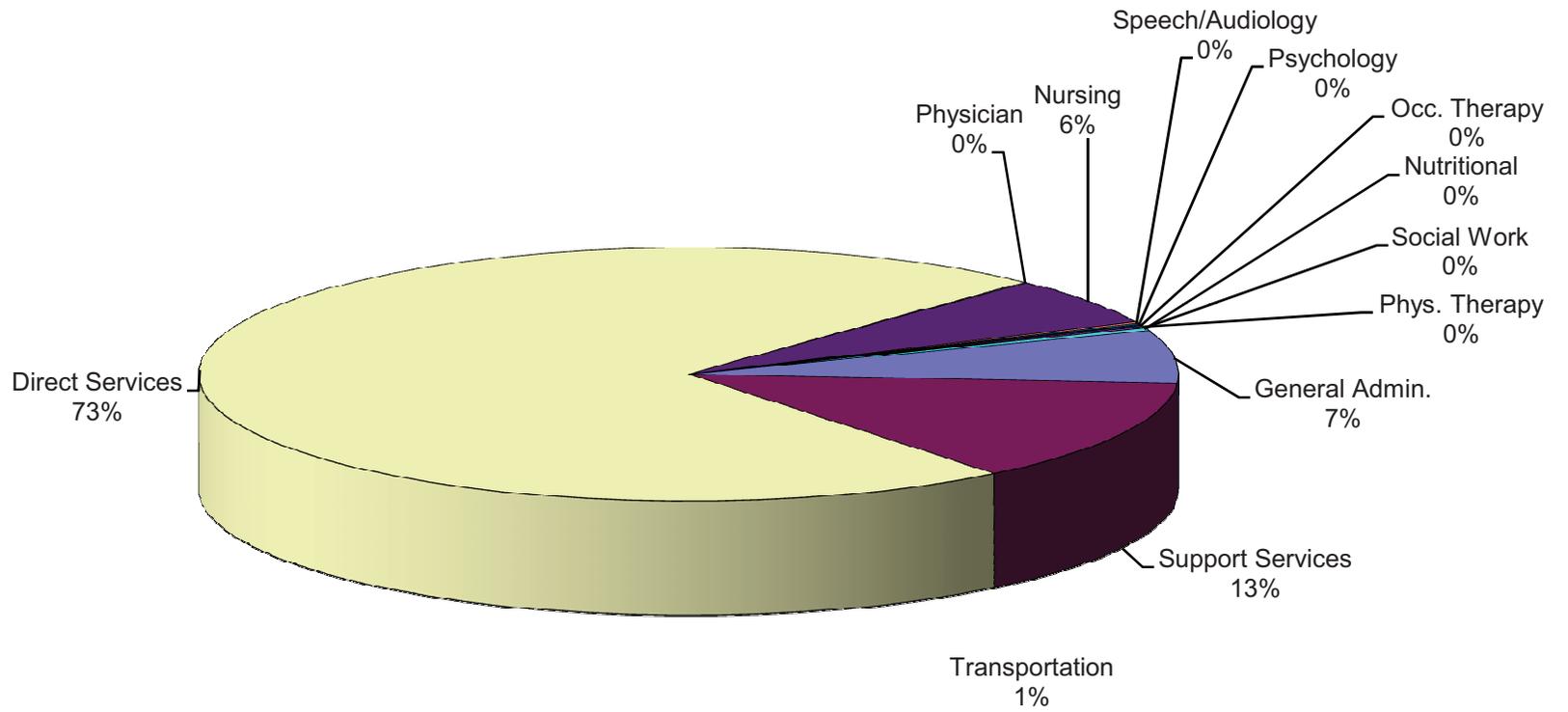
Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**ICFMR EXPENDITURES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$657,916	\$1,613,374	\$3,021,319	\$15,947	\$851,106	\$7,346	\$10,383	\$5,774	\$41,780	\$0	\$0	\$106,340	\$6,331,285
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$126	\$1,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$522,859	\$1,504,693	\$4,668,716	\$0	\$140,592	\$8,323	\$0	\$28,008	\$75	\$0	\$0	\$7,403	\$6,880,669
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$5,209,537</b>	<b>\$10,201,294</b>	<b>\$56,372,225</b>	<b>\$70,235</b>	<b>\$4,764,432</b>	<b>\$156,493</b>	<b>\$123,591</b>	<b>\$76,663</b>	<b>\$143,980</b>	<b>\$120,752</b>	<b>\$14,997</b>	<b>\$290,534</b>	<b>\$77,544,732</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**ICFMR Expenditures**  
**\$77,544,732**



# SECTION VI

COMMUNITY RESIDENTIAL EXPENDITURES

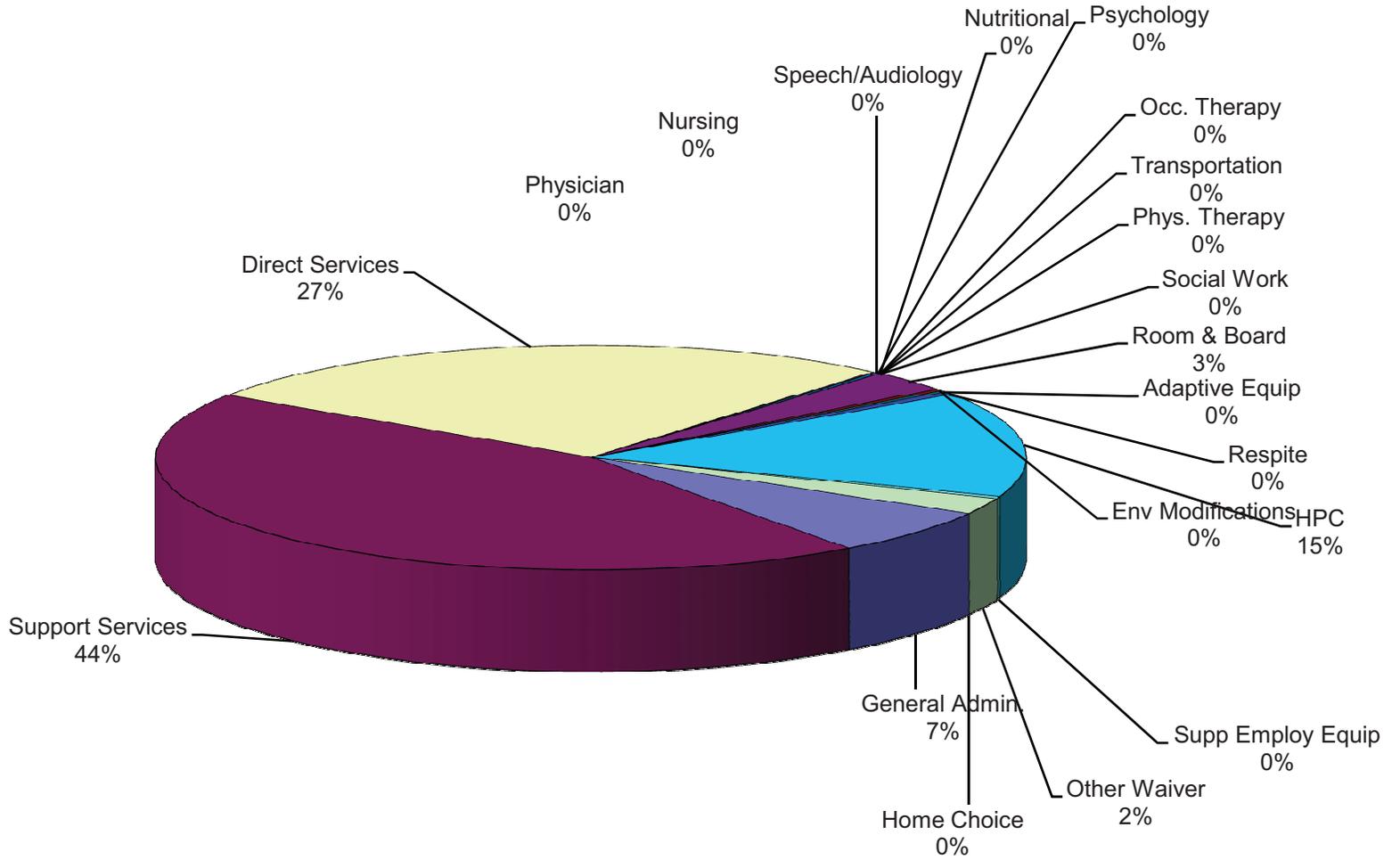
COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
ADAMS	\$12,088	\$481	\$6,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,591	\$0	\$0	\$0	\$58,376	
ALLEN	\$9,549	\$653	\$71,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,554	\$61,855	\$0	\$0	\$110,462	\$0	\$17,028	\$0	\$291,123	
ASHLAND	\$2,594	\$1,563	\$30,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,019	
ASHTABULA	\$58,180	\$467,516	\$284,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,691	
ATHENS	\$300,027	\$40,680	\$480,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701,755	\$0	\$0	\$0	\$1,523,409	
AUGLAIZE	\$32,370	\$28,380	\$166,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,318	\$0	\$0	\$241,396	
BELMONT	\$4,630	\$127	\$37,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$14,318	\$0	\$1,494	\$46,148
BROWN	\$21,844	\$184	\$65,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,101	
BUTLER	\$297,574	\$872,387	\$1,495,989	\$0	\$0	\$0	\$172,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,049	
CARROLL	\$4,141	\$3	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,630	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$39,609	
CHAMPAIGN	\$12,957	\$842	\$28,484	\$2,862	\$0	\$0	\$4,699	\$0	\$0	\$0	\$0	\$0	\$41,499	\$30,940	\$3,758	\$36,837	\$0	\$0	\$0	\$0	\$162,879	
CLARK	\$62,818	\$2,552	\$614,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761,301	
CLERMONT	\$125,261	\$2,695	\$1,040,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238,135	
CLINTON	\$26,938	\$4,927	\$129,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,989	
COLUMBIANA	\$17,799	\$76,451	\$228,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,238	
COSHOCTON	\$40,393	\$136,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,345	\$4,475	\$0	\$0	\$19,881	\$0	\$0	\$0	\$240,954	
CRAWFORD	\$10,308	\$898	\$74,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,409	
CUYAHOGA	\$302,544	\$668,064	\$1,822,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,783	\$219,895	\$243,279	\$0	\$0	\$0	\$3,567,369	\$0	\$7,074,290	
DARKE	\$5,729	\$5,428	\$61,403	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,660	
DEFIANCE	\$11,712	\$59	\$5,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,443	\$0	\$0	\$0	\$39,416	\$0	\$0	\$0	\$121,941	
DELAWARE	\$219,693	\$0	\$1,649,073	\$0	\$840	\$1,128	\$57,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927,957	
ERIE	\$45,468	\$0	\$251,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,093	
FAIRFIELD	\$22,856	\$74	\$237,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,280	
FAYETTE	\$37,274	\$3,351	\$90,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,782	\$0	\$0	\$0	\$157,410	
FRANKLIN	\$2,964,116	\$67,063,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,027,771	
FULTON	\$9,880	\$342	\$67,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,219	
GALLIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GAUGA	\$190,457	\$182,072	\$3,298,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,072	\$0	\$0	\$0	\$131	\$0	\$0	\$0	\$3,795,114	
GREENE	\$110,229	\$258,390	\$58,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665,311	\$27,358	\$18,103	\$101,607	\$207,211	\$0	\$0	\$0	\$1,447,203	
GUERNSEY	\$7,765	\$666	\$35,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,375	\$0	\$0	\$0	\$31,706	\$0	\$0	\$0	\$83,536	
HAMILTON	\$609,037	\$167,654	\$10,030,001	\$0	\$0	\$0	\$65,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,872,605	
HANCOCK	\$21,388	\$171	\$251,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,924	
HARDIN	\$15,563	\$1,811	\$131,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$149,438	
HARRISON	\$4,511	\$209	\$18,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$748	\$0	\$0	\$0	\$8,190	\$0	\$0	\$0	\$32,355	
HENRY	\$51,728	\$50,570	\$199,373	\$0	\$62,480	\$0	\$4,167	\$0	\$0	\$0	\$0	\$0	\$44,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,408	
HIGHLAND	\$5,032	\$396	\$65,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,639	
HOCKING	\$5,983	\$290	\$2,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,739	\$467	\$0	\$0	\$475	\$0	\$0	\$0	\$35,627	
HOLMES	\$1,782	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,803	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$13,460	
HURON	\$14,480	\$568	\$104,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,834	
JACKSON	\$9,790	\$72	\$55,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,190	
JEFFERSON	\$5,568	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,058	\$16,524	\$2,277	\$21,495	\$25,661	\$0	\$0	\$0	\$118,649	
KNOX	\$103,019	\$15,615	\$316,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,747	\$0	\$0	\$7,016	\$0	\$0	\$0	\$0	\$497,454	
LAKE	\$112,824	\$242,719	\$639,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,411	\$0	\$0	\$197,241	\$183,691	\$0	\$0	\$0	\$1,417,350	
LAWRENCE	\$28,687	\$49,137	\$211,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,273	
LICKING	\$92,640	\$258,922	\$379,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,237	\$21,824	\$0	\$0	\$3,277	\$0	\$102,500	\$0	\$930,274	
LOGAN	\$18,800	\$21,674	\$76,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,283	\$0	\$123,433	
LORAIN	\$340,424	\$45,256	\$189,577	\$0	\$3,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,131	\$0	\$0	\$0	\$1,838,790	\$0	\$0	\$0	\$3,026,292	
LUCAS	\$121,007	\$135	\$370,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$959,170	
MADISON	\$41,704	\$4,054	\$162,268	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$55,685	\$2,045	\$455	\$25,809	\$133,589	\$0	\$0	\$0	\$425,857	
MAHONING	\$105,690	\$471,299	\$882,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459,552	
MARION	\$48,831	\$0	\$287,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371,923	
MEDINA	\$54,870	\$166,048	\$356,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576,972	
MEIGS	\$29,331	\$415	\$153,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,965	
MERCER	\$42,968	\$13,209	\$299,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,813	
MIAMI	\$138,083	\$4,462	\$509,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,091	\$0	\$0	\$0	\$0	\$0	\$6,279	\$0	\$770,864	
MONROE	\$2,621	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,324	\$0	\$0	\$0	\$9,182	\$0	\$0	\$0	\$21,129	
MONTGOMERY	\$144,597	\$83,977	\$1,071,236	\$0	\$0	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$463,891	\$125	\$0	\$0	\$402,808	\$0	\$0	\$0	\$2,167,438	
MORGAN	\$36,090	\$32,639	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,101	\$1,339	\$0	\$0	\$42,625	\$0	\$0	\$0	\$125,847	
MORROW	\$13,906	\$842	\$27,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,098	
MUSKINGUM	\$11,413	\$341	\$62,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,958	\$0	\$0	\$0	\$25,809	\$0	\$0	\$0	\$116,715	
NOBLE	\$12,493	\$0	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,463	\$0	\$0	\$0	\$46,834	\$0	\$0	\$0	\$75,765	
OTTAWA	\$49,496	\$206,267	\$75,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,753	
PAULDING	\$30,020	\$28,792	\$19,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,965	
PERRY	\$12,822	\$100	\$62,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,999	\$15,521	\$0	\$0	\$67,174	\$0	\$0	\$0	\$179,267	
PICKAWAY	\$10,530	\$1,450	\$93,015	\$0	\$4,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,751	
PIKE	\$59,145	\$5,969	\$115,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,377	\$0	\$0	\$0	\$210,941	
PORTAGE	\$82,199	\$427,832	\$656,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166,287	
PREBLE	\$8,640	\$485	\$61,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,137	\$0	\$77,265	
PUTNAM	\$14,014	\$126	\$130,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,235	
RICHLAND	\$59,573	\$81,876	\$208,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,947	\$5,051	\$20,635	\$23,703	\$103,417	\$0	\$0	\$0	\$557,536	
ROSS	\$56,083	\$86,293	\$379,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,315	
SANDUSKY	\$6,148	\$153	\$76,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,556	

**COMMUNITY RESIDENTIAL EXPENDITURES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	TOTAL	
SCIOTO	\$50,388	\$322,916	\$74,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,591
SENECA	\$40,525	\$1,060	\$272,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,072
SHELBY	\$17,674	\$962	\$134,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,359
STARK	\$246,671	\$433,684	\$1,890,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570,959
SUMMIT	\$1,862,829	\$94,058	\$2,135,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,191	\$72,191	\$93,394	\$330,418	\$20,797,720	\$523,321	\$259,154	\$0	\$0	\$27,246,991
TRUMBULL	\$237,126	\$110,121	\$1,571,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918,557
TUSCARAWAS	\$92,641	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,245	\$0	\$0	\$0	\$323,771	\$0	\$0	\$0	\$0	\$512,130
UNION	\$103,498	\$2,533	\$711,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$1,467	\$0	\$0	\$869,240
VAN WERT	\$35,917	\$56	\$157,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$0	\$193,367
VINTON	\$11,790	\$0	\$26,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,216
WARREN	\$109,999	\$40,681	\$826,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,112	\$18,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040,551
WASHINGTON	\$42,119	\$1,181	\$359,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,299
WAYNE	\$86,347	\$137,747	\$994,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218,492
WILLIAMS	\$31,602	\$18,157	\$151,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$12,298	\$0	\$0	\$0	\$0	\$214,799
WOOD	\$467,369	\$826,443	\$4,693,661	\$0	\$130,245	\$6,709	\$0	\$25,947	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,150,444
WYANDOT	\$21,707	\$229	\$94,507	\$0	\$1,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,014
<b>TOTAL</b>	<b>\$11,058,932</b>	<b>\$74,281,513</b>	<b>\$45,166,310</b>	<b>\$2,862</b>	<b>\$204,105</b>	<b>\$8,085</b>	<b>\$304,905</b>	<b>\$25,947</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,089,569</b>	<b>\$497,953</b>	<b>\$381,901</b>	<b>\$744,126</b>	<b>\$25,233,688</b>	<b>\$523,321</b>	<b>\$3,981,695</b>	<b>\$1,494</b>	<b>\$167,506,475</b>	

# Community Residential Expenditures \$167,506,475



# SECTION VII

FAMILY SUPPORT EXPENDITURES

**FAMILY SUPPORT EXPENDITURES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
ADAMS	\$5,660	\$2,378	\$26,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,266
ALLEN	\$2,414	\$165	\$71,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,582
ASHLAND	\$3,837	\$85	\$47,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,807
ASHTABULA	\$10,289	\$43,012	\$83,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,397
ATHENS	\$2,311	\$46	\$47,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,018
AUGLAIZE	\$11,310	\$53,064	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,356
BELMONT	\$4,767	\$131	\$41,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,974
BROWN	\$6,152	\$81	\$32,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,177
BUTLER	\$46,354	\$1,823	\$393,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,090
CARROLL	\$5,854	\$5	\$50,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,993
CHAMPAIGN	\$2,823	\$278	\$17,408	\$3,796	\$0	\$112	\$496	\$0	\$225	\$0	\$0	\$0	\$25,138
CLARK	\$8,165	\$327	\$90,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,953
CLERMONT	\$16,715	\$0	\$148,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,215
CLINTON	\$6,819	\$323	\$38,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,308
COLUMBIANA	\$9,065	\$50,678	\$97,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,612
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$4,900	\$462	\$67,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,787
CUYAHOGA	\$82,962	\$130,777	\$1,726,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,939,881
DARKE	\$1,932	\$157	\$21,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,846
DEFIANCE	\$2,382	\$12	\$22,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,800
DELAWARE	\$211,361	\$0	\$1,643,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,854,839
ERIE	\$14,073	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,073
FAIRFIELD	\$23,253	\$159	\$241,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,794
FAYETTE	\$2,700	\$49	\$17,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,841
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$4,437	\$48	\$30,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,129
GALLIA	\$2,622	\$81	\$19,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,640
GEAUGA	\$4,287	\$41	\$83,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,677
GREENE	\$23,794	\$86,150	\$46,626	\$832	\$0	\$8,637	\$0	\$1,110	\$1,765	\$0	\$0	\$0	\$168,914
GUERNSEY	\$2,676	\$230	\$25,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,794
HAMILTON	\$48,423	\$2,803	\$810,585	\$0	\$0	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$864,456
HANCOCK	\$1,212	\$10	\$14,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,465
HARDIN	\$3,219	\$459	\$22,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,751
HARRISON	\$2,027	\$94	\$12,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,540
HENRY	\$4,241	\$252	\$29,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,810
HIGHLAND	\$1,615	\$127	\$20,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,671
HOCKING	\$7,719	\$1,679	\$36,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,964
HOLMES	\$13,330	\$1,085	\$86,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,690
HURON	\$10,705	\$420	\$90,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,165
JACKSON	\$2,252	\$1,879	\$10,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,992
JEFFERSON	\$616	\$12,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,121
KNOX	\$13,992	\$0	\$53,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,565
LAKE	\$73,295	\$189,409	\$639,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$902,364
LAWRENCE	\$1,693	\$16	\$15,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,070
LICKING	\$9,941	\$0	\$109,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,477
LOGAN	\$8,496	\$615	\$43,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,076
LORAIN	\$86,461	\$37,778	\$518,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643,201
LUCAS	\$57,113	\$64	\$395,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452,712

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

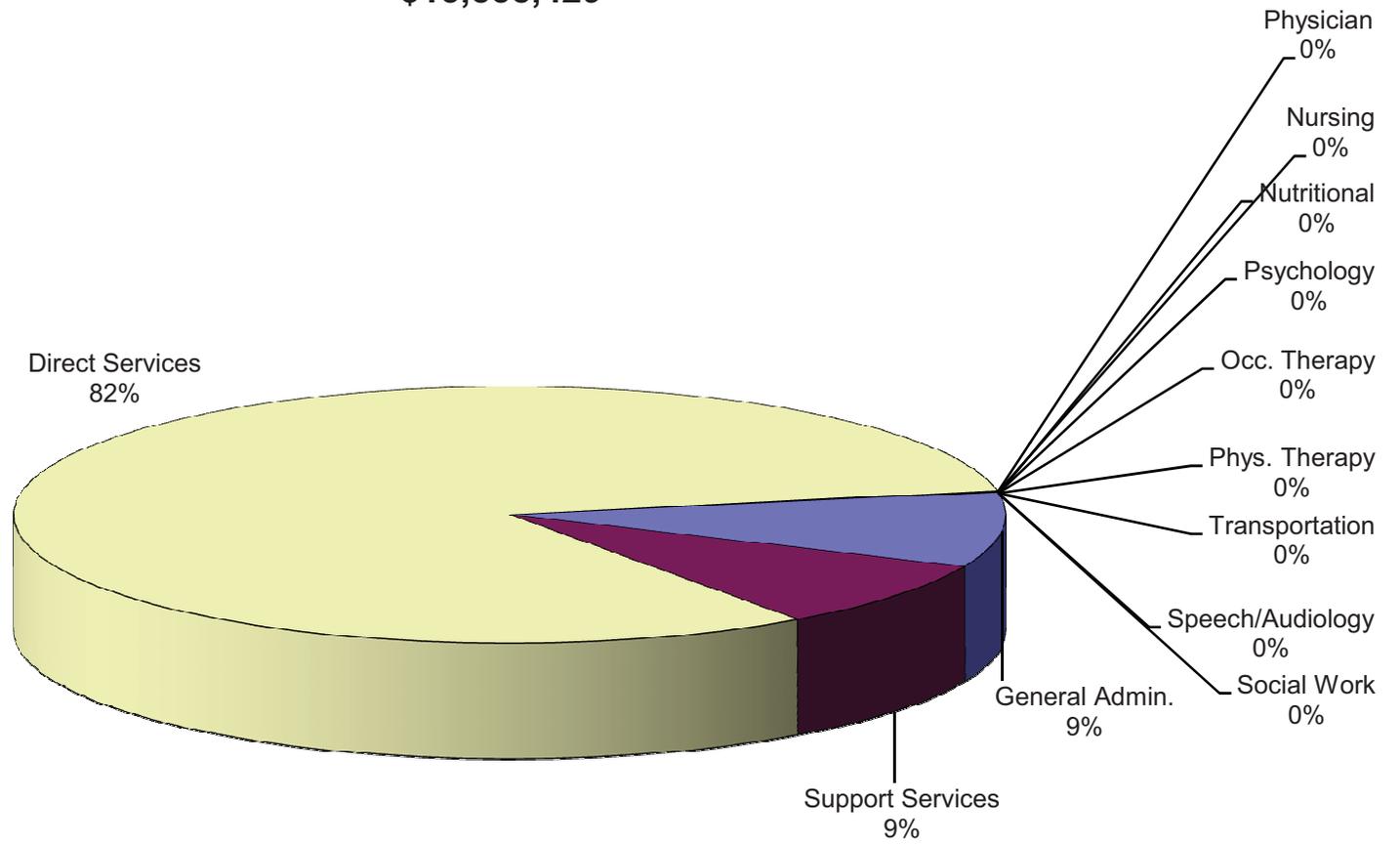
**FAMILY SUPPORT EXPENDITURES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	TOTALS
MADISON	\$54,260	\$12,972	\$559,817	\$860	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$628,260
MAHONING	\$12,805	\$56,025	\$107,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,648
MARION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDINA	\$18,903	\$54,691	\$127,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,137
MEIGS	\$3,048	\$43	\$15,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,014
MERCER	\$4,056	\$384	\$26,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,545
MIAMI	\$22,226	\$825	\$97,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,484
MONROE	\$469	\$0	\$3,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,783
MONTGOMERY	\$24,633	\$1,516	\$343,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,239
MORGAN	\$4,609	\$29	\$11,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,071
MORROW	\$3,655	\$47	\$28,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,751
MUSKINGUM	\$2,200	\$20,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,495
NOBLE	\$3,550	\$0	\$17,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,501
OTTAWA	\$4,483	\$3,896	\$33,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,933
PAULDING	\$8,015	\$70	\$12,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,814
PERRY	\$6,106	\$48	\$79,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,365
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$18,406	\$2,286	\$27,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,255
PORTAGE	\$21,170	\$93,433	\$180,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,743
PREBLE	\$2,332	\$140	\$17,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,230
PUTNAM	\$1,243	\$257	\$11,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,790
RICHLAND	\$10,932	\$30,604	\$53,540	\$0	\$0	\$0	\$3,563	\$0	\$0	\$0	\$0	\$0	\$98,638
ROSS	\$3,852	\$1,881	\$30,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,874
SANDUSKY	\$2,548	\$63	\$34,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,531
SCIOTO	\$3,491	\$4,385	\$23,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,014
SENECA	\$2,884	\$28	\$22,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,032
SHELBY	\$3,929	\$221	\$29,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,659
STARK	\$53,010	\$110,847	\$383,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,619
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$11,395	\$24,792	\$47,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,042
TUSCARAWAS	\$29,636	\$59,585	\$74,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,830
UNION	\$11,257	\$496	\$70,576	\$0	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0	\$83,191
VAN WERT	\$472	\$1	\$2,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
VINTON	\$3,355	\$0	\$7,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,874
WARREN	\$26,856	\$1,203	\$225,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,044
WASHINGTON	\$4,598	\$8,301	\$31,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,030
WAYNE	\$17,347	\$69,934	\$159,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,900
WILLIAMS	\$6,568	\$5,358	\$32,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,643
WOOD	\$20,146	\$882	\$244,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,109
WYANDOT	\$3,275	\$193	\$14,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,806
<b>TOTAL</b>	<b>\$1,301,983</b>	<b>\$1,185,487</b>	<b>\$11,345,706</b>	<b>\$5,488</b>	<b>\$0</b>	<b>\$11,744</b>	<b>\$4,921</b>	<b>\$1,110</b>	<b>\$1,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,858,429</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

# Family Support Expenditures

\$13,858,429



# SECTION VIII

MEDICAID ADMINISTRATION EXPENDITURES

**MEDICAID ADMINISTRATION EXPENDITURES**

<b>COUNTY</b>	<b>GENERAL ADMINISTRATION</b>	<b>SUPPORT SERVICES</b>	<b>DIRECT SERVICES</b>	<b>TOTALS</b>
ADAMS	\$0	\$0	\$0	<b>\$0</b>
ALLEN	\$22,024	\$10,862	\$638,563	<b>\$671,449</b>
ASHLAND	\$13,223	\$292	\$165,015	<b>\$178,530</b>
ASHTABULA	\$0	\$0	\$0	<b>\$0</b>
ATHENS	\$14,574	\$287	\$300,617	<b>\$315,478</b>
AUGLAIZE	\$0	\$0	\$0	<b>\$0</b>
BELMONT	\$71,613	\$15,152	\$603,857	<b>\$690,623</b>
BROWN	\$0	\$0	\$0	<b>\$0</b>
BUTLER	\$62,456	\$5,299	\$527,905	<b>\$595,660</b>
CARROLL	\$0	\$0	\$0	<b>\$0</b>
CHAMPAIGN	\$28,450	\$9,846	\$367,743	<b>\$406,038</b>
CLARK	\$29,673	\$1,189	\$328,752	<b>\$359,614</b>
CLERMONT	\$24,067	\$0	\$213,820	<b>\$237,887</b>
CLINTON	\$0	\$0	\$0	<b>\$0</b>
COLUMBIANA	\$0	\$0	\$0	<b>\$0</b>
COSHOCTON	\$0	\$0	\$0	<b>\$0</b>
CRAWFORD	\$15,946	\$550	\$220,400	<b>\$236,897</b>
CUYAHOGA	\$169,568	\$66,092	\$3,729,293	<b>\$3,964,953</b>
DARKE	\$7,412	\$0	\$162,939	<b>\$170,351</b>
DEFIANCE	\$0	\$0	\$0	<b>\$0</b>
DELAWARE	\$0	\$0	\$0	<b>\$0</b>
ERIE	\$0	\$0	\$0	<b>\$0</b>
FAIRFIELD	\$54,064	\$1,813	\$559,787	<b>\$615,663</b>
FAYETTE	\$0	\$0	\$0	<b>\$0</b>
FRANKLIN	\$111,415	\$3,697	\$2,517,089	<b>\$2,632,201</b>
FULTON	\$8,054	\$87	\$55,623	<b>\$63,764</b>
GALLIA	\$0	\$0	\$0	<b>\$0</b>
GEAUGA	\$0	\$0	\$0	<b>\$0</b>
GREENE	\$0	\$0	\$0	<b>\$0</b>
GUERNSEY	\$27,190	\$2,332	\$263,003	<b>\$292,525</b>
HAMILTON	\$35,179	\$2,373	\$590,474	<b>\$628,027</b>
HANCOCK	\$0	\$0	\$0	<b>\$0</b>
HARDIN	\$0	\$0	\$0	<b>\$0</b>
HARRISON	\$0	\$0	\$0	<b>\$0</b>
HENRY	\$0	\$0	\$0	<b>\$0</b>
HIGHLAND	\$0	\$0	\$0	<b>\$0</b>
HOCKING	\$50,340	\$2,444	\$246,980	<b>\$299,763</b>
HOLMES	\$0	\$0	\$0	<b>\$0</b>
HURON	\$7,899	\$310	\$66,434	<b>\$74,643</b>
JACKSON	\$0	\$0	\$0	<b>\$0</b>
JEFFERSON	\$0	\$0	\$0	<b>\$0</b>
KNOX	\$125,023	\$0	\$478,684	<b>\$603,707</b>
LAKE	\$39,164	\$11,163	\$466,106	<b>\$516,433</b>
LAWRENCE	\$0	\$0	\$0	<b>\$0</b>
LICKING	\$0	\$0	\$0	<b>\$0</b>

\*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

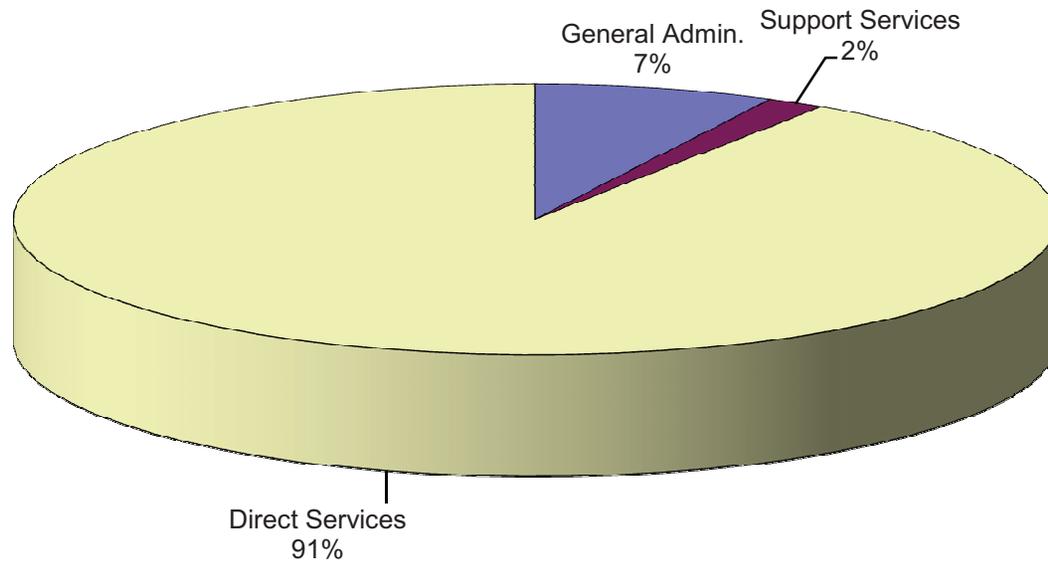
**MEDICAID ADMINISTRATION EXPENDITURES**

<b>COUNTY</b>	<b>GENERAL ADMINISTRATION</b>	<b>SUPPORT SERVICES</b>	<b>DIRECT SERVICES</b>	<b>TOTALS</b>
LOGAN	\$0	\$0	\$0	\$0
LORAIN	\$29,047	\$36	\$229,137	\$258,220
LUCAS	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0
MARION	\$19,730	\$0	\$130,548	\$150,278
MEDINA	\$4,688	\$1,916	\$46,964	\$53,568
MEIGS	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0
MIAMI	\$103,849	\$691	\$564,998	\$669,538
MONROE	\$0	\$0	\$0	\$0
MONTGOMERY	\$162,719	\$26,620	\$2,249,745	\$2,439,084
MORGAN	\$0	\$0	\$0	\$0
MORROW	\$21,608	\$0	\$166,083	\$187,691
MUSKINGUM	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0
PAULDING	\$10,175	\$4	\$16,245	\$26,424
PERRY	\$28,518	\$223	\$369,970	\$398,710
PICKAWAY	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0
PREBLE	\$21,269	\$155	\$242,402	\$263,826
PUTNAM	\$0	\$0	\$0	\$0
RICHLAND	\$100,563	\$507	\$866,672	\$967,741
ROSS	\$4,929	\$0	\$40,979	\$45,908
SANDUSKY	\$29,434	\$6,654	\$397,434	\$433,522
SCIOTO	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0
SUMMIT	\$175,376	\$105,323	\$2,284,471	\$2,565,170
TRUMBULL	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0
UNION	\$12,806	\$103,878	\$0	\$116,684
VAN WERT	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0
WASHINGTON	\$5,206	\$19,912	\$24,729	\$49,847
WAYNE	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,647,253</b>	<b>\$399,706</b>	<b>\$20,133,460</b>	<b>\$22,180,419</b>

\*General Administration and Support Services are based on cost report allocations.

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Medicaid Administration Expenditures**  
**\$22,180,419**



# SECTION IX

NON-FEDERAL REIMBURSABLE EXPENDITURES

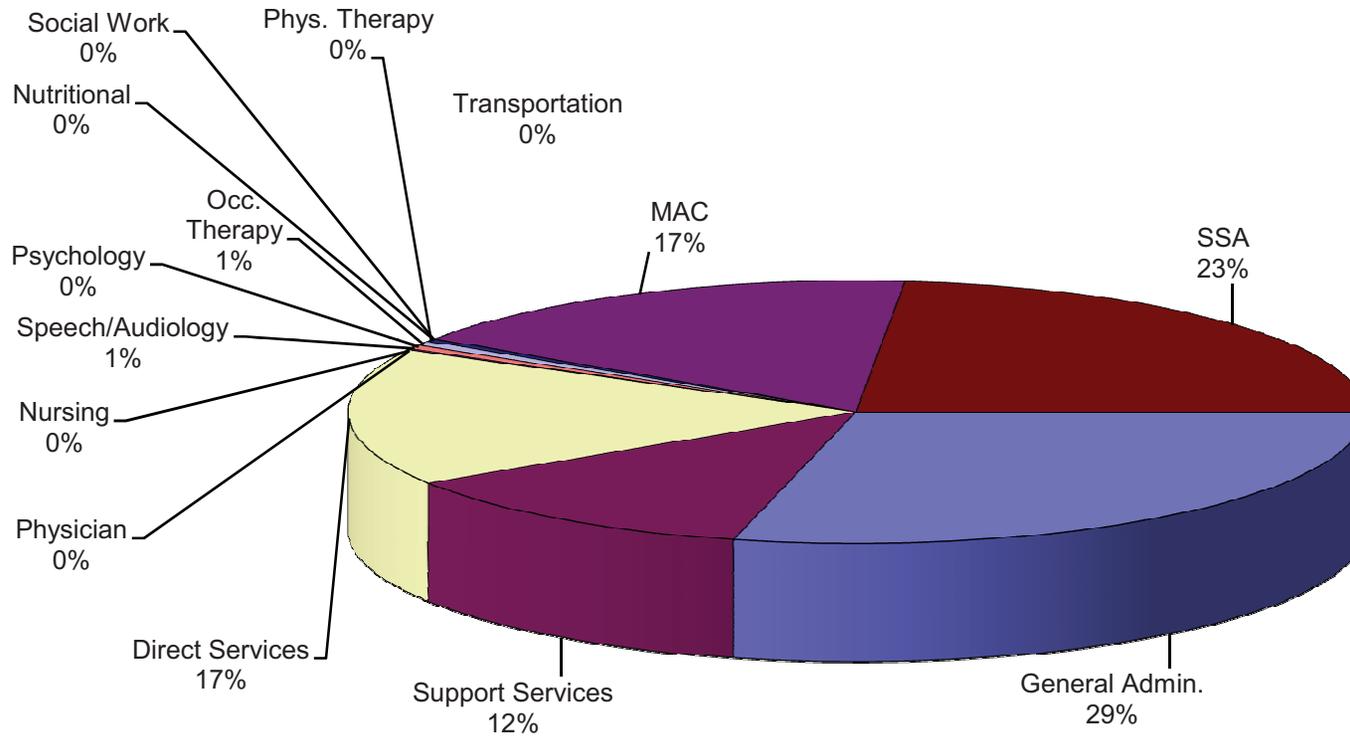
**NON-FEDERAL REIMBURSABLE EXPENDITURES**

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
ADAMS	\$4,297	\$455	\$5,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,379	\$12,485
ALLEN	\$106,654	\$9,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,936	\$90,509	\$576,857
ASHLAND	\$104,572	\$38,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,752	\$197,097
ASHTABULA	\$35,336	\$0	\$199,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,692	\$529,301
ATHENS	\$162,185	\$10,603	\$120,617	\$0	\$0	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$123,502	\$203,554	\$622,164
AUGLAIZE	\$184,828	\$27,848	\$459,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,263	\$738,798
BELMONT	\$28,060	\$29,802	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,329	\$214,755
BROWN	\$124,892	\$6,596	\$62,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,717	\$233,587
BUTLER	\$40,425	\$14,935	\$264,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,758	\$385,545
CARROLL	\$69,540	\$12,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,954	\$116,068
CHAMPAIGN	\$78,673	\$1,836	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,863	\$105,127
CLARK	\$29,321	\$117,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,329	\$208,334	\$471,675
CLERMONT	\$252,561	\$1,899	\$25,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,160	\$0	\$392,880
CLINTON	\$87,090	\$40,976	\$59,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,487	\$290,250
COLUMBIANA	\$33,557	\$3,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,174	\$64,044
COSHOCTON	\$18,276	\$4,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,876	\$61,745
CRAWFORD	\$82,101	\$13,088	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,760	\$59,685	\$412,634
CUYAHOGA	\$433,984	\$892,247	\$343,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,519	\$1,894,529
DARKE	\$115,479	\$157	\$20,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,490	\$25,056	\$263,570
DEFIANCE	\$4,521	\$890	\$22,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,794
DELAWARE	\$467,044	\$37,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,724	\$716,954
ERIE	\$214,458	\$299	\$1,243,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,620	\$1,502,370
FAIRFIELD	\$9,410	\$46,330	\$3,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,871	\$271,074	\$34,470	\$378,235
FAYETTE	\$36,004	\$10,086	\$25,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,786	\$89,971
FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FULTON	\$64,037	\$50,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,863	\$177,278
GALLIA	\$69,913	\$4,187	\$52,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,369
GEAUGA	\$67,645	\$7,779	\$77,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,173	\$216,328
GREENE	\$69,150	\$74,475	\$167,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,554
GUERNSEY	\$1,816	\$6,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,755	\$11,379	\$136,292
HAMILTON	\$1,598,678	\$344,971	\$537,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,071	\$647,549	\$3,457,189
HANCOCK	\$30,563	\$54,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,140	\$389,999
HARDIN	\$502	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,971	\$5,484
HARRISON	\$9,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,326
HENRY	\$92,654	\$3,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,540	\$116,128
HIGHLAND	\$69,024	\$2,496	\$26,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,167	\$113,139
HOCKING	\$5,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,469
HOLMES	\$35,558	\$21,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,668	\$115,965
HURON	\$12,070	\$6,563	\$21,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,624	\$90,502
JACKSON	\$32,001	\$3,251	\$17,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,160	\$60,781
JEFFERSON	\$19,450	\$79,549	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,789	\$269,229
KNOX	\$485,036	\$450,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,278	\$122,295	\$1,148,838
LAKE	\$43,423	\$235,577	\$209,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,100	\$83,916	\$999,690
LAWRENCE	\$37,578	\$11,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,620	\$72,651
LICKING	\$3,549	\$4,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,071	\$42,649
LOGAN	\$43,105	\$47,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,645	\$188,560
LORAIN	\$23,778	\$31,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,042	\$100,756	\$314,114
LUCAS	\$322,322	\$5,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$761,009	\$1,089,244
MADISON	\$3,190	\$10,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,780	\$37,209
MAHONING	\$302,126	\$25,043	\$263,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,661	\$772,652
MARION	\$204,434	\$99,553	\$20,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,028	\$99,829	\$618,097
MEDINA	\$236,016	\$31,555	\$44,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,504	\$58,621	\$390,484
MEIGS	\$54,869	\$2,885	\$19,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,007	\$89,698

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	MAC	SSA	TOTALS
MERCER	\$97,981	\$64,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,173	\$431,348
MIAMI	\$12,824	\$11,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,171	\$82,682
MONROE	\$3,074	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$613	\$3,697
MONTGOMERY	\$38,509	\$325,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,808	\$212,756	\$1,778,039
MORGAN	\$63,323	\$34,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,636	\$189,649
MORROW	\$82,841	\$184,190	\$33,477	\$0	\$42,824	\$0	\$7,120	\$0	\$0	\$0	\$0	\$0	\$274,930	\$27,922	\$653,304
MUSKINGUM	\$167,555	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,538	\$209,113
NOBLE	\$649	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,252	\$3,933
OTTAWA	\$133,025	\$54,569	\$18,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,713	\$268,551
PAULDING	\$43,208	\$11,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,348	\$63,837
PERRY	\$2,711	\$14,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,055	\$21,072	\$249,960
PICKAWAY	\$40,113	\$15,125	\$44,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,661	\$144,476
PIKE	\$63,801	\$21,611	\$36,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,316	\$146,352
PORTAGE	\$356,005	\$35,875	\$205,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,937	\$899,129
PREBLE	\$85,056	\$6,004	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,115	\$73,949	\$315,809
PUTNAM	\$5,848	\$7,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,586	\$60,188
RICHLAND	\$48,188	\$41,612	\$313,331	\$0	\$10,763	\$175,593	\$0	\$206,365	\$130,419	\$0	\$0	\$0	\$0	\$63,419	\$989,690
ROSS	\$122,552	\$64,830	\$243,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,026	\$607,481
SANDUSKY	\$6,053	\$2,007	\$81,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,210	\$0	\$194,361
SCIOTO	\$114,479	\$20,456	\$20,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,200	\$220,197
SENECA	\$146,423	\$62,208	\$65,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,505
SHELBY	\$180,177	\$50,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,499	\$498,930
STARK	\$56,836	\$22,262	\$430,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,753	\$620,083
SUMMIT	\$820,216	\$178,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672,005	\$448,129	\$3,118,552
TRUMBULL	\$16,656	\$11,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,778	\$134,762
TUSCARAWAS	\$132,362	\$60,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,443	\$291,754
UNION	\$30,888	\$7,990	\$50,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,686	\$122,755
VAN WERT	\$19,578	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,554	\$36,199
VINTON	\$10,422	\$364	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,184	\$30,182
WARREN	\$548,947	\$6,303	\$172,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,727	\$1,192,211
WASHINGTON	\$156,571	\$76,052	\$8,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277,010	\$518,170
WAYNE	\$154,230	\$109	\$49,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,461	\$235,636
WILLIAMS	\$72,058	\$14,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,717	\$148,183
WOOD	\$49,660	\$9,735	\$56,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,037
WYANDOT	\$42,580	\$45,509	\$24,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,982	\$153,742
<b>TOTAL</b>	<b>\$10,585,950</b>	<b>\$4,406,502</b>	<b>\$6,193,640</b>	<b>\$0</b>	<b>\$53,588</b>	<b>\$177,296</b>	<b>\$7,120</b>	<b>\$206,365</b>	<b>\$130,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,871</b>	<b>\$6,286,152</b>	<b>\$8,605,944</b>	<b>\$36,666,846</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Non-Federal Reimbursable Expenditures**  
**\$36,666,846**



# SECTION X

SUPPORT SERVICES EXPENDITURES

**SUPPORT SERVICES EXPENDITURES**

<b>COUNTY</b>	<b>DEPRECIATION</b>	<b>PROGRAM SUPERVISION</b>	<b>BUILDING SERVICES</b>	<b>DIETARY SERVICES</b>	<b>TOTALS</b>
ADAMS	\$439	\$133,232	\$186,894	\$71,987	<b>\$392,553</b>
ALLEN	\$278,249	\$760,535	\$519,667	\$168,879	<b>\$1,727,330</b>
ASHLAND	\$53,918	\$513,269	\$298,178	\$203,141	<b>\$1,068,506</b>
ASHTABULA	\$57,575	\$983,389	\$998,178	\$139,536	<b>\$2,178,678</b>
ATHENS	\$94,707	\$476,909	\$382,074	\$69,717	<b>\$1,023,407</b>
AUGLAIZE	\$34,589	\$566,618	\$180,406	\$0	<b>\$781,613</b>
BELMONT	\$114,205	\$626,122	\$470,707	\$174,463	<b>\$1,385,497</b>
BROWN	\$53,857	\$115,469	\$155,484	\$0	<b>\$324,809</b>
BUTLER	\$381,735	\$1,398,646	\$1,338,089	\$0	<b>\$3,118,470</b>
CARROLL	\$51,409	\$238,936	\$345,762	\$49,114	<b>\$685,220</b>
CHAMPAIGN	\$98,418	\$515,334	\$330,153	\$165	<b>\$944,070</b>
CLARK	\$259,505	\$3,420,276	\$1,465,256	\$398,306	<b>\$5,543,343</b>
CLERMONT	\$190,849	\$13,031	\$941,650	\$79,081	<b>\$1,224,611</b>
CLINTON	\$49,042	\$203,986	\$344,630	\$14,229	<b>\$611,886</b>
COLUMBIANA	\$5,355	\$731,041	\$580,444	\$47,454	<b>\$1,364,294</b>
COSHOCTON	\$24,403	\$441,956	\$242,046	\$38,651	<b>\$747,057</b>
CRAWFORD	\$46,759	\$83,996	\$202,145	\$0	<b>\$332,900</b>
CUYAHOGA	\$3,637,444	\$9,000,989	\$7,205,770	\$427,847	<b>\$20,272,049</b>
DARKE	\$57,559	\$282,370	\$229,614	\$43,720	<b>\$613,264</b>
DEFIANCE	\$12,133	\$186,733	\$191,219	\$65,943	<b>\$456,029</b>
DELAWARE	\$165,277	\$572,793	\$177,360	\$11,485	<b>\$926,915</b>
ERIE	\$89,034	\$0	\$338,431	\$120,954	<b>\$548,418</b>
FAIRFIELD	\$181,347	\$453,535	\$535,742	\$60,347	<b>\$1,230,971</b>
FAYETTE	\$67,311	\$382,884	\$326,238	\$0	<b>\$776,434</b>
FRANKLIN	\$632,116	\$78,696,161	\$801,652	\$557,858	<b>\$80,687,787</b>
FULTON	\$44,812	\$469,844	\$191,004	\$0	<b>\$705,660</b>
GALLIA	\$49,287	\$306,772	\$158,915	\$76,714	<b>\$591,688</b>
GEAUGA	\$228,456	\$600,114	\$976,912	\$171,789	<b>\$1,977,272</b>
GREENE	\$48,192	\$1,378,078	\$869,543	\$4,451	<b>\$2,300,264</b>
GUERNSEY	\$103,750	\$276,539	\$287,152	\$122,504	<b>\$789,945</b>
HAMILTON	\$666,887	\$8,124,423	\$2,524,641	\$177,755	<b>\$11,493,706</b>
HANCOCK	\$187,474	\$578,747	\$344,808	\$64,624	<b>\$1,175,653</b>
HARDIN	\$24,836	\$130,050	\$109,108	\$54,103	<b>\$318,097</b>
HARRISON	\$57,545	\$67,184	\$88,337	\$0	<b>\$213,065</b>
HENRY	\$200,035	\$594,090	\$314,043	\$150,878	<b>\$1,259,047</b>
HIGHLAND	\$24,928	\$291,132	\$157,818	\$119,331	<b>\$593,209</b>
HOCKING	\$23,257	\$134,852	\$78,116	\$0	<b>\$236,226</b>
HOLMES	\$98,736	\$306,728	\$289,183	\$180,005	<b>\$874,654</b>
HURON	\$28,064	\$413,815	\$269,405	\$25,401	<b>\$736,686</b>
JACKSON	\$47,245	\$93,012	\$153,047	\$0	<b>\$293,303</b>
JEFFERSON	\$139,096	\$865,371	\$533,937	\$233,215	<b>\$1,771,620</b>
KNOX	\$137,678	\$12,137	\$346,245	\$0	<b>\$496,061</b>
LAKE	\$493,549	\$918,980	\$2,931,717	\$1,038,143	<b>\$5,382,389</b>
LAWRENCE	\$124,591	\$540,945	\$377,254	\$48,757	<b>\$1,091,548</b>
LICKING	\$310,328	\$810,790	\$389,422	\$0	<b>\$1,510,540</b>

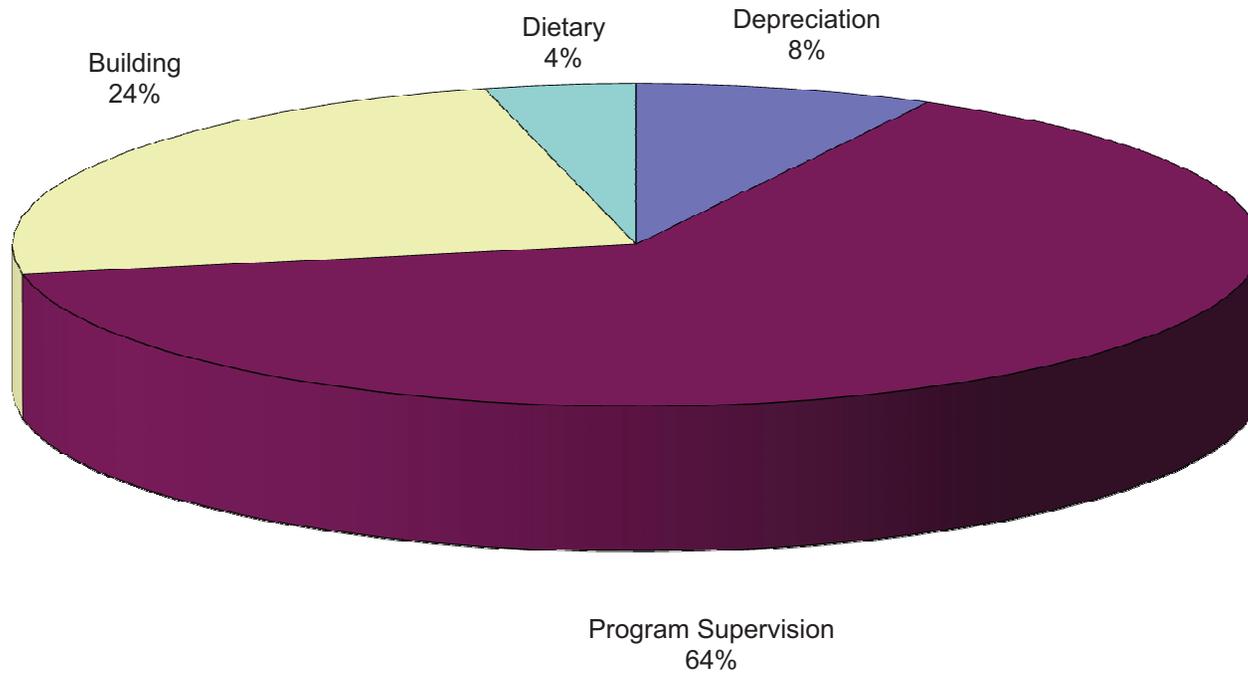
Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**SUPPORT SERVICES EXPENDITURES**

<b>COUNTY</b>	<b>DEPRECIATION</b>	<b>PROGRAM SUPERVISION</b>	<b>BUILDING SERVICES</b>	<b>DIETARY SERVICES</b>	<b>TOTALS</b>
LOGAN	\$133,153	\$734,358	\$507,348	\$222,550	<b>\$1,597,409</b>
LORAIN	\$519,868	\$3,254,116	\$1,255,771	\$128,858	<b>\$5,158,613</b>
LUCAS	\$347,323	\$3,147,076	\$1,155,685	\$0	<b>\$4,650,083</b>
MADISON	\$60,838	\$101,807	\$335,342	\$117,252	<b>\$615,240</b>
MAHONING	\$536,598	\$714,235	\$1,672,986	\$100,404	<b>\$3,024,223</b>
MARION	\$151,162	\$0	\$424,942	\$118,623	<b>\$694,726</b>
MEDINA	\$266,180	\$483,997	\$1,086,799	\$207,082	<b>\$2,044,058</b>
MEIGS	\$5,343	\$111,260	\$94,601	\$63,906	<b>\$275,110</b>
MERCER	\$23,927	\$403,120	\$254,355	\$0	<b>\$681,402</b>
MIAMI	\$115,932	\$1,244,723	\$420,791	\$189,444	<b>\$1,970,890</b>
MONROE	\$9,919	\$90,273	\$86,330	\$27,049	<b>\$213,571</b>
MONTGOMERY	\$791,201	\$665,977	\$1,968,752	\$0	<b>\$3,425,929</b>
MORGAN	\$29,031	\$207,391	\$66,546	\$0	<b>\$302,969</b>
MORROW	\$179,541	\$0	\$372,796	\$0	<b>\$552,337</b>
MUSKINGUM	\$166,318	\$618,043	\$329,747	\$111,936	<b>\$1,226,045</b>
NOBLE	\$6,015	\$0	\$1,920	\$0	<b>\$7,935</b>
OTTAWA	\$1,000	\$350,366	\$393,401	\$42,250	<b>\$787,017</b>
PAULDING	\$56,826	\$181,271	\$103,464	\$9,819	<b>\$351,380</b>
PERRY	\$88,115	\$348,146	\$292,327	\$100,911	<b>\$829,499</b>
PICKAWAY	\$76,837	\$163,414	\$184,651	\$44,392	<b>\$469,295</b>
PIKE	\$134,591	\$247,926	\$142,747	\$0	<b>\$525,263</b>
PORTAGE	\$210,846	\$745,410	\$1,146,348	\$95,362	<b>\$2,197,967</b>
PREBLE	\$51,118	\$81,380	\$88,095	\$0	<b>\$220,593</b>
PUTNAM	\$0	\$112,857	\$120,049	\$74,051	<b>\$306,957</b>
RICHLAND	\$224,441	\$1,286,926	\$1,427,414	\$574,579	<b>\$3,513,360</b>
ROSS	\$109,811	\$216,950	\$170,268	\$29,771	<b>\$526,800</b>
SANDUSKY	\$64,690	\$444,705	\$353,331	\$108,057	<b>\$970,782</b>
SCIOTO	\$368,636	\$1,030,414	\$613,972	\$0	<b>\$2,013,022</b>
SENECA	\$62,914	\$335,192	\$320,244	\$110,689	<b>\$829,039</b>
SHELBY	\$102,984	\$368,210	\$413,642	\$0	<b>\$884,836</b>
STARK	\$640,078	\$3,810,338	\$2,395,260	\$186,193	<b>\$7,031,869</b>
SUMMIT	\$752,445	\$844,930	\$2,558,398	\$291,343	<b>\$4,447,116</b>
TRUMBULL	\$232,934	\$2,496,678	\$473,333	\$221,774	<b>\$3,424,720</b>
TUSCARAWAS	\$119,718	\$1,173,975	\$413,434	\$35,476	<b>\$1,742,603</b>
UNION	\$57,319	\$1,051,071	\$301,922	\$14,839	<b>\$1,425,151</b>
VAN WERT	\$266,168	\$140,894	\$198,548	\$0	<b>\$605,611</b>
VINTON	\$17,820	\$549	\$35,290	\$0	<b>\$53,659</b>
WARREN	\$141,223	\$0	\$590,086	\$0	<b>\$731,309</b>
WASHINGTON	\$37,931	\$972,066	\$390,223	\$55,478	<b>\$1,455,698</b>
WAYNE	\$134,717	\$701,797	\$239,868	\$38,010	<b>\$1,114,392</b>
WILLIAMS	\$28,384	\$124,482	\$65,845	\$0	<b>\$218,712</b>
WOOD	\$818,672	\$1,291,689	\$1,713,075	\$439,926	<b>\$4,263,362</b>
WYANDOT	\$42,800	\$215,226	\$106,026	\$45,083	<b>\$409,136</b>
<b>TOTAL</b>	<b>\$17,861,349</b>	<b>\$148,225,052</b>	<b>\$55,464,376</b>	<b>\$9,015,655</b>	<b>\$230,566,432</b>

Reflects unaudited CY2008 Operating Expenditure and Revenue reports as filed.

**Support Services Expenditures**  
**\$230,566,432**



# SECTION XI

## PROGRAM EXPENDITURES

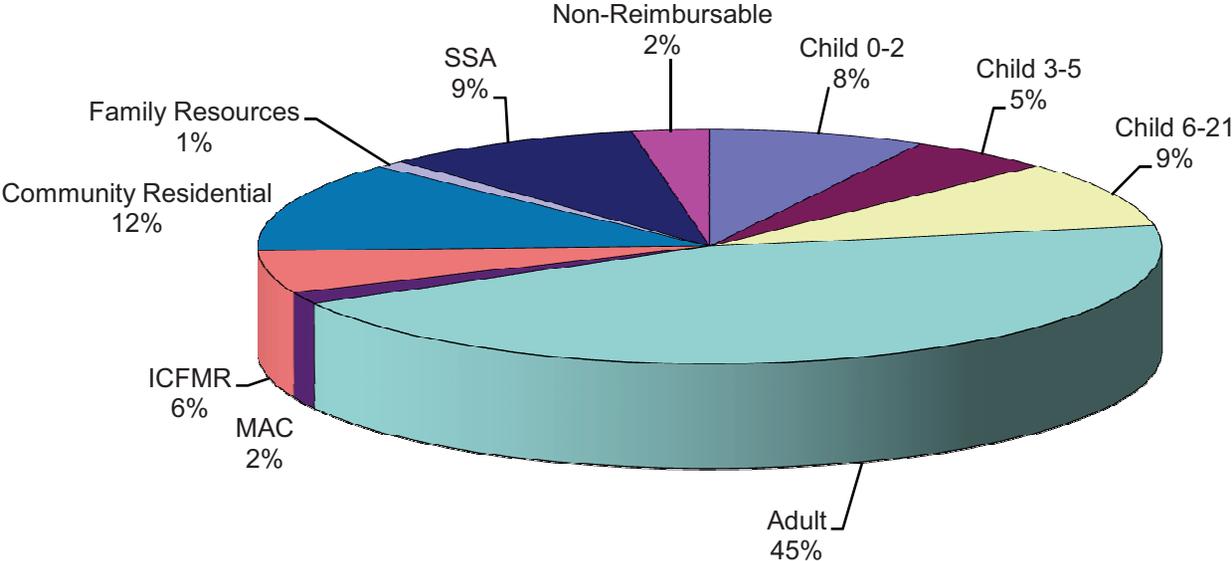
**PROGRAM EXPENDITURES**

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
ADAMS	\$51,300	\$0	\$258,156	\$1,034,069	\$0	\$0	\$58,376	\$34,266	\$207,668	\$12,485	\$1,656,321
ALLEN	\$593,979	\$735,275	\$1,895,330	\$5,679,816	\$671,449	\$0	\$291,123	\$73,582	\$1,366,246	\$576,857	\$11,883,657
ASHLAND	\$500,533	\$618,713	\$1,026,382	\$2,983,059	\$178,530	\$0	\$35,019	\$51,807	\$228,316	\$197,097	\$5,819,457
ASHTABULA	\$1,923,605	\$610,799	\$2,018,456	\$4,879,567	\$0	\$0	\$810,691	\$136,397	\$861,776	\$529,301	\$11,770,592
ATHENS	\$278,858	\$254,664	\$1,453,106	\$3,111,304	\$315,478	\$0	\$1,523,409	\$50,018	\$518,374	\$622,164	\$8,127,375
AUGLAIZE	\$1,019,490	\$0	\$0	\$2,356,415	\$0	\$0	\$241,396	\$94,356	\$529,418	\$738,798	\$4,979,873
BELMONT	\$201,354	\$592,457	\$1,327,589	\$4,449,556	\$690,623	\$0	\$46,148	\$45,974	\$304,018	\$214,755	\$7,872,474
BROWN	\$32,582	\$0	\$0	\$1,163,190	\$0	\$0	\$139,101	\$39,177	\$265,834	\$233,587	\$1,873,473
BUTLER	\$3,150,543	\$1,027,763	\$0	\$11,302,209	\$595,660	\$0	\$2,838,049	\$442,090	\$4,942,311	\$385,545	\$24,684,170
CARROLL	\$220,193	\$513,059	\$929,426	\$1,786,934	\$0	\$0	\$39,609	\$55,993	\$340,456	\$116,068	\$4,001,739
CHAMPAIGN	\$582,279	\$568,529	\$83,291	\$2,761,048	\$406,038	\$0	\$162,879	\$25,138	\$373,033	\$105,127	\$5,067,363
CLARK	\$902,622	\$0	\$0	\$9,760,495	\$359,614	\$9,381,686	\$761,301	\$98,953	\$2,411,755	\$471,675	\$24,148,101
CLERMONT	\$2,716,453	\$0	\$3,783,476	\$6,008,291	\$237,887	\$0	\$1,238,135	\$165,215	\$893,281	\$392,880	\$15,435,617
CLINTON	\$263,700	\$485,787	\$0	\$1,861,704	\$0	\$0	\$178,989	\$45,308	\$613,746	\$290,250	\$3,739,484
COLUMBIANA	\$549,095	\$650,825	\$2,092,763	\$5,675,275	\$0	\$0	\$323,238	\$157,612	\$640,271	\$64,044	\$10,153,124
COSHOCTON	\$485,630	\$1,405,283	\$851,402	\$1,915,403	\$0	\$0	\$240,954	\$0	\$642,116	\$61,745	\$5,602,534
CRAWFORD	\$113,457	\$677,669	\$151,442	\$1,815,333	\$236,897	\$0	\$110,409	\$72,787	\$281,186	\$412,634	\$3,871,815
CUYAHOGA	\$12,812,393	\$3,888,847	\$10,320,115	\$78,705,674	\$3,964,953	\$26,169,192	\$7,074,290	\$1,939,881	\$11,847,595	\$1,894,529	\$158,617,469
DARKE	\$138,046	\$634,215	\$12,310	\$3,116,227	\$170,351	\$0	\$73,660	\$23,846	\$554,809	\$263,570	\$4,987,035
DEFIANCE	\$276,336	\$1,085,486	\$945,219	\$1,495,625	\$0	\$0	\$121,941	\$24,800	\$304,895	\$27,794	\$4,282,096
DELAWARE	\$2,916,946	\$1,182,188	\$251,347	\$2,005,969	\$0	\$0	\$1,927,957	\$1,854,839	\$2,147,587	\$716,954	\$13,003,788
ERIE	\$1,123,011	\$756,284	\$0	\$1,206,151	\$0	\$0	\$320,093	\$99,073	\$1,258,858	\$1,502,370	\$6,265,839
FAIRFIELD	\$715,213	\$660,301	\$1,706,493	\$4,863,536	\$615,663	\$0	\$260,280	\$264,794	\$1,431,417	\$378,235	\$10,895,931
FAYETTE	\$350,361	\$829,090	\$131	\$1,152,592	\$0	\$0	\$157,410	\$19,841	\$514,545	\$89,971	\$3,113,940
FRANKLIN	\$12,364,395	\$6,992,438	\$19,160,688	\$72,097,969	\$2,632,201	\$0	\$70,027,771	\$0	\$14,461,963	\$0	\$197,737,425
FULTON	\$838,754	\$0	\$0	\$1,765,512	\$63,764	\$0	\$78,219	\$35,129	\$575,667	\$177,278	\$3,534,322
GALLIA	\$11,384	\$650,589	\$687,576	\$840,686	\$0	\$0	\$0	\$22,640	\$340,717	\$126,369	\$2,679,960
GEAUGA	\$1,218,515	\$814,622	\$1,712,175	\$4,064,099	\$0	\$4,182,071	\$3,795,114	\$87,677	\$956,326	\$216,328	\$17,046,927
GREENE	\$2,804,252	\$0	\$0	\$5,786,256	\$0	\$0	\$1,447,203	\$168,914	\$835,879	\$311,554	\$11,354,057
GUERNSEY	\$361,032	\$10,160	\$361,979	\$2,363,511	\$292,525	\$0	\$83,536	\$28,794	\$393,956	\$136,292	\$4,031,785
HAMILTON	\$5,409,315	\$1,866	\$16,501,223	\$40,569,926	\$628,027	\$0	\$10,872,605	\$864,456	\$11,838,762	\$3,457,189	\$90,143,368
HANCOCK	\$708,163	\$703,082	\$1,277,008	\$2,790,036	\$0	\$3,409,790	\$272,924	\$15,465	\$411,217	\$389,999	\$9,977,684
HARDIN	\$256,199	\$451,853	\$306,266	\$1,560,632	\$0	\$0	\$149,438	\$25,751	\$193,917	\$5,484	\$2,949,540
HARRISON	\$12,379	\$735,255	\$0	\$567,404	\$0	\$0	\$32,355	\$14,540	\$109,866	\$9,326	\$1,481,125
HENRY	\$475,903	\$1,870,152	\$0	\$1,246,322	\$0	\$1,145,098	\$412,408	\$33,810	\$746,259	\$116,128	\$6,046,080
HIGHLAND	\$619,364	\$377,682	\$457,029	\$2,429,426	\$0	\$0	\$70,639	\$22,671	\$485,945	\$113,139	\$4,575,895
HOCKING	\$101,445	\$0	\$13,210	\$1,462,102	\$299,763	\$0	\$35,627	\$45,964	\$362,814	\$5,469	\$2,326,395
HOLMES	\$369,326	\$1,146,726	\$1,313,520	\$2,615,716	\$0	\$0	\$13,460	\$100,690	\$396,181	\$115,965	\$6,071,585
HURON	\$597,539	\$9,269	\$906,790	\$2,492,470	\$74,643	\$0	\$136,834	\$101,165	\$714,210	\$90,502	\$5,123,421
JACKSON	\$7,052	\$210,503	\$515,328	\$928,868	\$0	\$0	\$65,190	\$14,992	\$81,932	\$60,781	\$1,884,645
JEFFERSON	\$134,537	\$451,312	\$1,447,929	\$2,758,892	\$0	\$2,806,543	\$118,649	\$13,121	\$739,948	\$269,229	\$8,740,160
KNOX	\$223,517	\$0	\$0	\$630,038	\$603,707	\$0	\$497,454	\$67,565	\$882,033	\$1,148,838	\$4,053,152
LAKE	\$1,976,696	\$1,307,071	\$4,526,828	\$17,059,150	\$516,433	\$15,024,982	\$1,417,350	\$902,364	\$1,070,760	\$999,690	\$44,801,323
LAWRENCE	\$386,178	\$1,011,881	\$1,376,908	\$1,662,679	\$0	\$0	\$289,273	\$17,070	\$630,346	\$72,651	\$5,446,984
LICKING	\$1,433,894	\$710,597	\$209,296	\$4,863,084	\$0	\$0	\$930,274	\$119,477	\$2,356,532	\$42,649	\$10,665,803
LOGAN	\$565,891	\$2,756,593	\$55,397	\$2,550,357	\$0	\$0	\$123,433	\$53,076	\$411,231	\$188,560	\$6,704,538
LORAIN	\$1,776,818	\$852,874	\$5,292,610	\$17,438,770	\$258,220	\$2,212,214	\$3,026,292	\$643,201	\$2,582,182	\$314,114	\$34,397,295

**PROGRAM EXPENDITURES**

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	MAC	ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	SSA	NON-FEDERAL REIMBURSE	TOTAL
LUCAS	\$7,498,406	\$17,015	\$159,096	\$32,382,616	\$0	\$0	\$959,170	\$452,712	\$6,681,311	\$1,089,244	\$49,239,570
MADISON	\$436,326	\$733,449	\$308,521	\$2,534,922	\$0	\$0	\$425,857	\$628,260	\$273,327	\$37,209	\$5,377,871
MAHONING	\$0	\$0	\$4,011,417	\$12,824,540	\$0	\$0	\$1,459,552	\$176,648	\$2,420,914	\$772,652	\$21,665,723
MARION	\$307,071	\$84,825	\$35,355	\$3,099,196	\$150,278	\$0	\$371,923	\$0	\$319,778	\$618,097	\$4,986,523
MEDINA	\$1,286,441	\$1,392,582	\$1,765,917	\$9,029,157	\$53,568	\$0	\$576,972	\$201,137	\$2,385,696	\$390,484	\$17,081,955
MEIGS	\$40,104	\$511,142	\$412,507	\$1,051,902	\$0	\$0	\$182,965	\$19,014	\$218,471	\$89,698	\$2,525,804
MERCER	\$511,739	\$497,294	\$214,188	\$3,260,668	\$0	\$0	\$355,813	\$30,545	\$501,139	\$431,348	\$5,802,733
MIAMI	\$843,952	\$516,902	\$209,585	\$5,406,728	\$669,538	\$0	\$770,864	\$120,484	\$2,389,191	\$82,682	\$11,009,925
MONROE	\$32,621	\$227,456	\$310,811	\$597,323	\$0	\$0	\$21,129	\$3,783	\$48,561	\$3,697	\$1,245,381
MONTGOMERY	\$5,706,839	\$5,844,959	\$1,930,263	\$22,286,706	\$2,439,084	\$0	\$2,167,438	\$369,239	\$3,202,661	\$1,778,039	\$45,725,228
MORGAN	\$25,410	\$0	\$0	\$1,044,712	\$0	\$0	\$125,847	\$16,071	\$184,965	\$189,649	\$1,586,654
MORROW	\$41,902	\$0	\$0	\$1,196,070	\$187,691	\$0	\$90,098	\$31,751	\$208,946	\$653,304	\$2,409,762
MUSKINGUM	\$668,112	\$939,495	\$1,523,043	\$2,470,480	\$0	\$0	\$116,715	\$22,495	\$1,006,893	\$209,113	\$6,956,346
NOBLE	\$74,795	\$3,794	\$95,888	\$149,458	\$0	\$0	\$75,675	\$21,501	\$114,140	\$3,933	\$539,185
OTTAWA	\$688,722	\$336	\$11,593	\$2,875,362	\$0	\$0	\$379,753	\$41,933	\$1,410,770	\$268,551	\$5,677,020
PAULDING	\$130,994	\$3,850	\$260,019	\$1,051,479	\$26,424	\$0	\$77,965	\$20,814	\$260,218	\$63,837	\$1,895,600
PERRY	\$519,714	\$0	\$72,658	\$2,460,797	\$398,710	\$0	\$179,267	\$85,365	\$561,094	\$249,960	\$4,527,567
PICKAWAY	\$747,236	\$489,654	\$504,802	\$1,712,159	\$0	\$0	\$109,751	\$0	\$402,421	\$144,476	\$4,110,498
PIKE	\$489,304	\$186,195	\$142,652	\$1,522,030	\$0	\$0	\$210,941	\$48,255	\$368,437	\$146,352	\$3,114,165
PORTAGE	\$2,161,577	\$1,497,822	\$1,194,320	\$7,985,697	\$0	\$0	\$1,166,287	\$294,743	\$1,303,960	\$899,129	\$16,503,536
PREBLE	\$52,245	\$0	\$0	\$1,559,007	\$263,826	\$0	\$77,265	\$20,230	\$223,840	\$315,809	\$2,512,222
PUTNAM	\$120,224	\$0	\$21,483	\$1,292,394	\$0	\$0	\$144,235	\$12,790	\$239,931	\$60,188	\$1,891,245
RICHLAND	\$1,558,778	\$1,987,401	\$0	\$5,935,306	\$967,741	\$6,331,285	\$557,536	\$98,638	\$1,563,056	\$989,690	\$19,989,432
ROSS	\$556,362	\$510,027	\$1,982,647	\$2,309,726	\$45,908	\$0	\$522,315	\$35,874	\$693,586	\$607,481	\$7,263,926
SANDUSKY	\$256,120	\$348,598	\$1,307,206	\$3,143,375	\$433,522	\$0	\$90,556	\$37,531	\$754,696	\$194,361	\$6,565,964
SCIOTO	\$388,664	\$753,011	\$2,211,852	\$2,276,801	\$0	\$0	\$447,591	\$31,014	\$1,040,479	\$220,197	\$7,369,608
SENECA	\$846,451	\$0	\$1,641,992	\$3,736,562	\$0	\$0	\$324,072	\$25,032	\$781,332	\$274,505	\$7,629,948
SHELBY	\$658,942	\$2,538,707	\$0	\$2,311,497	\$0	\$0	\$153,359	\$33,659	\$558,183	\$498,930	\$6,753,278
STARK	\$979,825	\$3,322,522	\$7,105,187	\$26,411,943	\$0	\$0	\$2,570,959	\$547,619	\$3,512,222	\$620,083	\$45,070,360
SUMMIT	\$4,025,340	\$1,561,145	\$425,971	\$30,362,211	\$2,565,170	\$0	\$27,246,991	\$0	\$5,199,721	\$3,118,552	\$74,505,100
TRUMBULL	\$1,366,215	\$1,663,427	\$3,332,214	\$12,701,427	\$0	\$0	\$1,918,557	\$84,042	\$2,358,459	\$134,762	\$23,559,103
TUSCARAWAS	\$344,725	\$666,541	\$1,135,569	\$3,783,426	\$0	\$0	\$512,130	\$163,830	\$1,170,784	\$291,754	\$8,068,760
UNION	\$505,956	\$1,766,240	\$0	\$4,351,567	\$116,684	\$0	\$869,240	\$83,191	\$944,806	\$122,755	\$8,760,439
VAN WERT	\$338,944	\$639,172	\$87,141	\$1,633,283	\$0	\$0	\$193,367	\$2,542	\$429,889	\$36,199	\$3,360,537
VINTON	\$687	\$0	\$0	\$481,725	\$0	\$0	\$38,216	\$10,874	\$91,131	\$30,182	\$652,816
WARREN	\$1,796,278	\$0	\$96,437	\$7,609,582	\$0	\$0	\$1,040,551	\$254,044	\$1,200,448	\$1,192,211	\$13,189,552
WASHINGTON	\$584,317	\$789,519	\$746,567	\$3,208,258	\$49,847	\$1,203	\$403,299	\$44,030	\$746,349	\$518,170	\$7,091,560
WAYNE	\$402,744	\$501,182	\$2,903,159	\$5,598,027	\$0	\$0	\$1,218,492	\$246,900	\$938,808	\$235,636	\$12,044,947
WILLIAMS	\$484,166	\$19,968	\$50,057	\$1,653,208	\$0	\$0	\$214,799	\$44,643	\$424,123	\$148,183	\$3,039,148
WOOD	\$958,521	\$392,337	\$1,502,656	\$7,364,354	\$0	\$6,880,669	\$6,150,444	\$265,109	\$1,167,340	\$116,037	\$24,797,468
WYANDOT	\$148,274	\$276,981	\$273,798	\$1,102,420	\$0	\$0	\$118,014	\$17,806	\$90,075	\$153,742	\$2,181,111
<b>TOTAL</b>	<b>\$103,155,568</b>	<b>\$68,925,311</b>	<b>\$123,214,768</b>	<b>\$595,401,450</b>	<b>\$22,180,419</b>	<b>\$77,544,732</b>	<b>\$167,506,475</b>	<b>\$13,858,429</b>	<b>\$123,450,306</b>	<b>\$36,666,846</b>	<b>\$1,331,904,304</b>

**All Programs**  
**\$1,331,904,304**



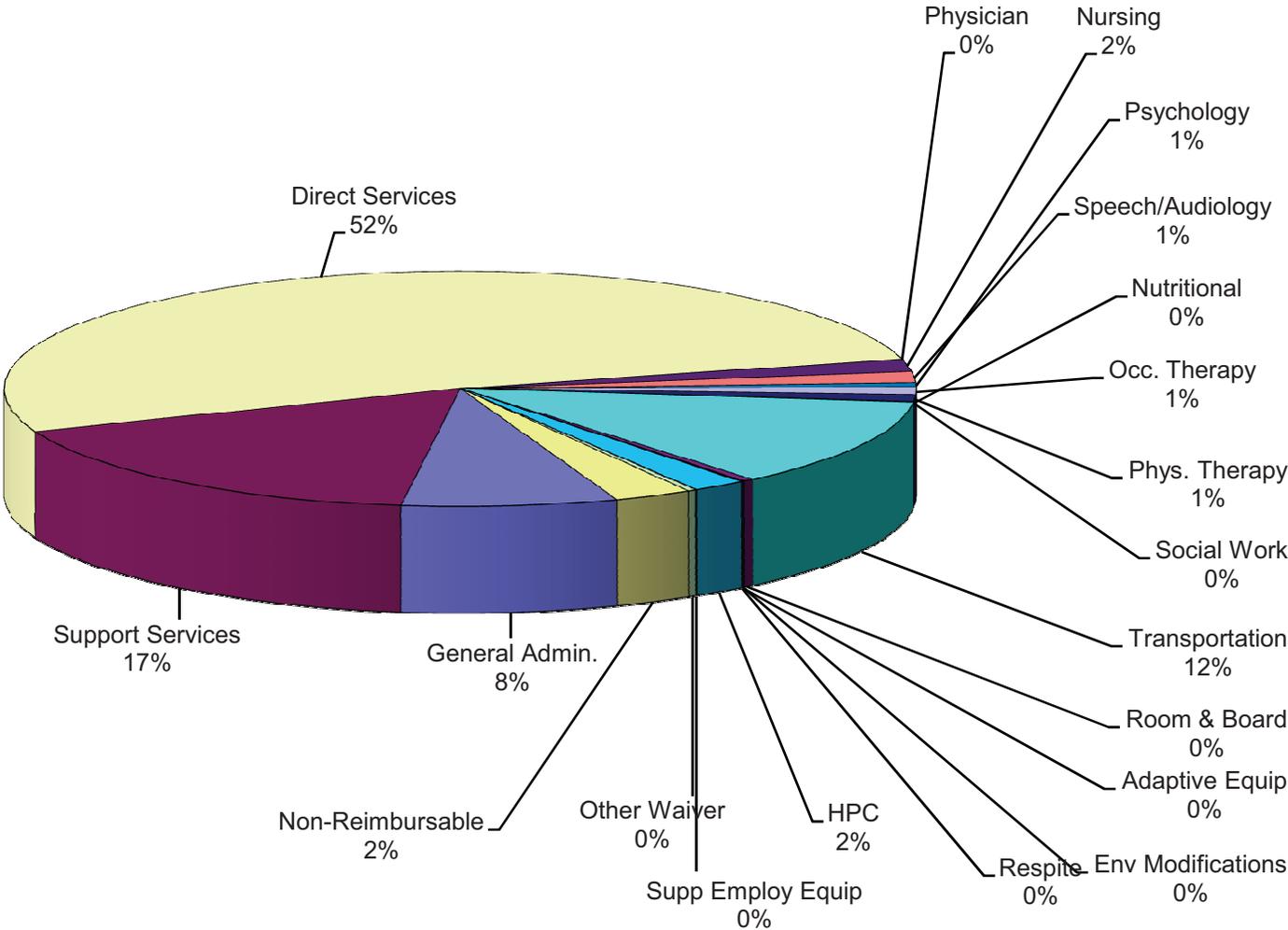
ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS		
ADAMS	\$279,538	\$392,097	\$725,328	\$0	\$338	\$0	\$1,050	\$0	\$0	\$0	\$0	\$205,895	\$0	\$0	\$0	\$0	\$39,591	\$0	\$0	\$0	\$12,485	\$1,656,321		
ALLEN	\$383,003	\$1,717,572	\$6,439,108	\$0	\$319,327	\$168,947	\$0	\$77,686	\$80,602	\$0	\$0	\$1,908,971	\$20,554	\$61,855	\$0	\$0	\$110,462	\$0	\$17,028	\$1,685	\$576,857	\$11,883,657		
ASHLAND	\$416,418	\$1,029,734	\$3,063,149	\$0	\$22,502	\$155,548	\$0	\$88,651	\$87,576	\$0	\$0	\$758,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,819,457		
ASHTABULA	\$755,701	\$2,178,678	\$5,240,208	\$0	\$261,284	\$182,561	\$19,135	\$118,479	\$207,111	\$0	\$0	\$2,278,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529,301	\$11,770,592		
ATHENS	\$595,515	\$1,012,805	\$4,240,168	\$0	\$104,429	\$90,381	\$8,025	\$0	\$56,009	\$0	\$0	\$696,125	\$0	\$0	\$0	\$0	\$701,755	\$0	\$0	\$0	\$622,164	\$8,127,375		
AUGLAIZE	\$464,686	\$753,765	\$1,782,584	\$0	\$114,681	\$82,981	\$0	\$82,102	\$78,062	\$35,526	\$0	\$832,369	\$0	\$0	\$0	\$0	\$0	\$0	\$14,318	\$0	\$738,798	\$4,979,873		
BELMONT	\$793,902	\$1,355,695	\$3,803,764	\$0	\$100,542	\$89,685	\$0	\$36,577	\$20,930	\$0	\$0	\$1,448,198	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$5,726	\$214,755	\$7,872,474		
BROWN	\$266,074	\$318,214	\$643,131	\$0	\$45,340	\$0	\$0	\$0	\$0	\$0	\$0	\$315,289	\$51,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,873,473		
BUTLER	\$2,547,752	\$3,103,535	\$14,438,780	\$6,000	\$350,867	\$475,704	\$172,099	\$363,374	\$251,595	\$0	\$0	\$2,581,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,079	\$385,545	\$24,684,170		
CARROLL	\$411,613	\$672,645	\$2,009,911	\$0	\$104,494	\$83,628	\$0	\$55,031	\$36,205	\$0	\$0	\$480,177	\$31,630	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,068	\$4,001,739	
CHAMPAIGN	\$350,297	\$942,234	\$2,460,734	\$6,658	\$181,805	\$81,878	\$5,195	\$191,737	\$126,059	\$0	\$0	\$502,605	\$41,499	\$30,940	\$3,758	\$36,837	\$0	\$0	\$0	\$0	\$0	\$105,127	\$5,067,363	
CLARK	\$1,963,245	\$5,425,652	\$12,765,543	\$20,833	\$1,376,901	\$7,309	\$462	\$32,520	\$0	\$0	\$1,976,431	\$81,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,955	\$471,675	\$24,148,101		
CLERMONT	\$1,533,307	\$1,222,713	\$9,757,709	\$0	\$332,799	\$318,164	\$0	\$269,932	\$284,967	\$0	\$0	\$1,253,629	\$69,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,880	\$15,435,617	
CLINTON	\$535,770	\$570,910	\$1,870,832	\$0	\$65,359	\$67,104	\$0	\$2,700	\$0	\$0	\$0	\$319,197	\$17,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,250	\$3,739,484	
COLUMBIANA	\$490,684	\$1,360,981	\$6,079,938	\$0	\$161,059	\$146,746	\$17,580	\$32,959	\$52,317	\$0	\$0	\$1,746,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,044	\$10,153,124	
COOSHOCTON	\$933,201	\$742,463	\$2,547,464	\$0	\$110,154	\$212,683	\$0	\$75,217	\$159,942	\$0	\$0	\$695,963	\$39,345	\$4,475	\$0	\$0	\$19,881	\$0	\$0	\$0	\$0	\$61,745	\$5,602,534	
CRAWFORD	\$254,448	\$319,812	\$2,287,754	\$0	\$80,021	\$74,090	\$8,760	\$1,493	\$8,698	\$0	\$0	\$399,502	\$24,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,634	\$3,871,815	
CUYAHOGA	\$6,702,528	\$19,379,802	\$94,965,236	\$0	\$1,486,026	\$2,124,628	\$744,630	\$1,453,087	\$843,970	\$461,472	\$0	\$24,239,430	\$250,783	\$219,895	\$243,279	\$0	\$0	\$0	\$3,567,369	\$40,805	\$1,894,529	\$158,617,469		
DARKE	\$213,997	\$613,107	\$2,665,512	\$0	\$31,880	\$137,233	\$0	\$28,288	\$53,063	\$798	\$0	\$979,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,570	\$4,987,035	
DEFIANCE	\$409,602	\$455,139	\$2,584,232	\$0	\$70,613	\$161,488	\$0	\$90,794	\$49,665	\$0	\$0	\$327,911	\$65,443	\$0	\$0	\$0	\$39,416	\$0	\$0	\$0	\$0	\$27,794	\$4,282,096	
DELAWARE	\$1,400,100	\$889,729	\$7,655,152	\$0	\$119,531	\$459,709	\$57,388	\$285,743	\$230,291	\$0	\$0	\$1,189,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716,954	\$13,003,788	
ERIE	\$679,113	\$548,119	\$2,207,726	\$0	\$145,928	\$177,669	\$1,913	\$59,148	\$78,913	\$0	\$0	\$841,337	\$23,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502,370	\$6,265,839	
FAIRFIELD	\$965,258	\$1,184,641	\$6,228,185	\$0	\$171,179	\$181,410	\$0	\$131,805	\$132,057	\$19,500	\$0	\$1,503,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378,235	\$10,895,931	
FAYETTE	\$433,956	\$766,347	\$1,403,669	\$0	\$32,973	\$3,350	\$0	\$22,223	\$3,350	\$0	\$0	\$309,571	\$0	\$0	\$0	\$0	\$26,782	\$0	\$0	\$0	\$0	\$89,971	\$3,113,940	
FRANKLIN	\$8,369,776	\$80,687,787	\$74,031,148	\$0	\$2,292,958	\$3,485,186	\$5,229,863	\$3,355,995	\$2,416,240	\$14,474	\$0	\$17,853,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,737,425	
FULTON	\$424,052	\$655,283	\$1,568,949	\$0	\$44,787	\$101,058	\$0	\$95,839	\$0	\$0	\$0	\$467,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,278	\$3,534,322	
GALLIA	\$301,049	\$587,501	\$1,178,336	\$0	\$59,055	\$63,730	\$0	\$22,438	\$22,333	\$0	\$0	\$319,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,369	\$2,679,960	
GAUGUA	\$827,903	\$1,969,493	\$11,428,120	\$6,810	\$812,116	\$257,792	\$34,310	\$123,205	\$162,208	\$59,068	\$14,997	\$1,010,374	\$124,072	\$0	\$0	\$0	\$0	\$0	\$0	\$131	\$0	\$216,328	\$17,046,927	
GREENE	\$846,702	\$2,225,789	\$4,731,169	\$832	\$170,003	\$256,271	\$10,102	\$118,701	\$81,808	\$0	\$0	\$1,581,535	\$665,311	\$27,358	\$18,103	\$101,607	\$207,211	\$0	\$0	\$0	\$0	\$311,554	\$11,354,057	
GUERNSEY	\$377,679	\$783,604	\$2,007,057	\$0	\$0	\$45,596	\$0	\$12,088	\$11,322	\$0	\$0	\$618,067	\$8,375	\$0	\$0	\$0	\$31,706	\$0	\$0	\$0	\$0	\$136,292	\$4,031,785	
HAMILTON	\$4,874,166	\$11,148,735	\$54,283,918	\$0	\$748,897	\$1,418,120	\$65,913	\$1,116,735	\$1,162,315	\$0	\$0	\$11,867,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,457,189	\$90,143,368	
HANCOCK	\$751,353	\$1,121,357	\$5,474,265	\$4,200	\$567,963	\$203,557	\$18,621	\$243,649	\$122,710	\$0	\$0	\$1,080,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,999	\$9,977,684	
HARDIN	\$272,741	\$318,086	\$1,485,294	\$0	\$101,446	\$95,528	\$150	\$61,123	\$69,729	\$0	\$0	\$539,800	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$5,484	\$2,949,540	
HARRISON	\$206,933	\$213,065	\$807,199	\$0	\$1,937	\$8,095	\$0	\$0	\$0	\$0	\$0	\$225,631	\$748	\$0	\$0	\$0	\$8,190	\$0	\$0	\$0	\$0	\$9,326	\$1,481,125	
HENRY	\$743,787	\$1,255,113	\$3,122,078	\$1,500	\$173,924	\$14,005	\$13,257	\$70,446	\$9,780	\$0	\$0	\$481,972	\$44,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,128	\$6,046,080	
HIGHLAND	\$329,248	\$590,713	\$2,501,275	\$0	\$73,432	\$101,024	\$0	\$24,693	\$27,947	\$0	\$0	\$814,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,139	\$4,575,895	
HOCKING	\$393,828	\$236,226	\$1,285,279	\$0	\$70,990	\$4,990	\$486	\$8,026	\$11,200	\$0	\$0	\$283,220	\$25,739	\$467	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$5,469	\$2,326,395	
HOLMES	\$792,513	\$852,914	\$2,774,061	\$0	\$105,576	\$173,161	\$0	\$164,601	\$150,285	\$0	\$0	\$930,666	\$10,803	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$115,965	\$6,071,585	
HURON	\$535,382	\$730,123	\$2,928,822	\$0	\$124,002	\$138,878	\$300	\$11,342	\$3,686	\$0	\$0	\$542,955	\$17,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,502	\$5,123,421	
JACKSON	\$276,285	\$290,052	\$834,833	\$0	\$34,152	\$22,397	\$0	\$12,194	\$10,439	\$0	\$0	\$343,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,781	\$1,884,645	
JEFFERSON	\$397,553	\$1,692,071	\$4,730,201	\$10,029	\$334,880	\$141,176	\$6,840	\$12,406	\$99,749	\$0	\$0	\$933,012	\$47,058	\$16,524	\$2,277	\$21,495	\$25,661	\$0	\$0	\$0	\$0	\$679,229	\$8,740,160	
KNOX	\$631,869	\$45,833	\$1,901,909	\$0	\$0	\$13,631	\$0	\$8,250	\$3,914	\$0	\$0	\$236,145	\$55,747	\$0	\$0	\$7,016	\$0	\$0	\$0	\$0	\$0	\$1,148,838	\$4,053,152	
LAKE	\$3,364,315	\$5,146,812	\$28,085,241	\$0	\$1,803,106	\$776,018	\$221,575	\$218,898	\$184,226	\$496,544	\$0	\$3,082,554	\$41,411	\$0	\$0	\$197,241	\$183,691	\$0	\$0	\$0	\$0	\$999,690	\$44,801,323	
LAWRENCE	\$539,342	\$1,080,096	\$2,928,468	\$0	\$118,156	\$110,039	\$33,600	\$53,863	\$29,451	\$0	\$0	\$481,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,651	\$5,446,984	
LICKING	\$899,154	\$1,506,511	\$6,032,471	\$0	\$0	\$181,360	\$0	\$160,875	\$178,078	\$0	\$0	\$1,424,471	\$71,237	\$21,824	\$0	\$0	\$0	\$0	\$3,277	\$0	\$102,500	\$633	\$42,649	\$10,665,803
LOGAN	\$846,201	\$1,549,599	\$2,833,604	\$0	\$146,937	\$158,572	\$7,114	\$151,660	\$88,013	\$13,302	\$0	\$714,692	\$0	\$0	\$0	\$0	\$0	\$0	\$6,283	\$0	\$0	\$188,560	\$6,704,538	
LORAIN	\$3,865,861	\$5,127,075	\$17,866,863	\$10,917	\$1,350,971	\$512,017	\$122,460	\$208,768	\$167,810	\$0	\$0	\$2,402,517	\$609,131	\$0	\$0	\$0	\$1,838,790	\$0	\$0	\$0	\$0	\$34,114	\$34,397,295	
LUCAS	\$6,074,568	\$4,644,171	\$31,269,399	\$0	\$6,248	\$0	\$0	\$69,395	\$0	\$0	\$0	\$5,618,609	\$467,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,244	\$49,239,570	
MADISON	\$463,502	\$605,002	\$2,613,430	\$860	\$76,022	\$83,273	\$24,225	\$64,110	\$45,995	\$0	\$0	\$1,146,660	\$55,685	\$2,045	\$455	\$25,809	\$133,589	\$0	\$0	\$0	\$0	\$37,209	\$5,377,871	
MAHONING	\$1,353,737	\$2,999,180	\$10,964,273	\$0	\$461,210	\$165,616	\$15,230	\$109,223	\$143,127	\$0	\$0	\$4,681,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772,652	\$21,665,723	
MARION	\$601,855	\$595,174	\$2,450,761	\$0	\$52,905	\$0	\$28,728	\$0	\$0	\$0	\$0	\$603,673	\$35,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193	\$618,097	\$4,986,523	
MEDINA	\$1,468,125	\$2,012,503	\$9,771,087	\$0	\$379,892	\$313,193	\$0	\$260,944	\$380,585	\$0	\$0	\$2,105,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,484	\$17,081,955	
MEIGS	\$392,879	\$272,225	\$1,254,529	\$0	\$45,897	\$12,139	\$0	\$0	\$16,939	\$0	\$0	\$441,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,698	\$2,525,804	
MERCER	\$556,679	\$617,208	\$2,570,345	\$0	\$201,170	\$86,781	\$0	\$130,760	\$116,601	\$18,848	\$0	\$1,072,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,348	\$5,802,733	
MIAMI	\$1,718,912	\$1,959,204																						

ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	TRANSPORTATION	ROOM AND BOARD	ENV. MODS	ADAPTIVE EQUIP.	RESPIRE	HPC	SUPP EMPLOY EQUIP.	OTHER WAIVER	HOME CHOICE	NON-FEDERAL REIMBURSE	TOTALS
TRUMBULL	\$2,896,168	\$3,413,391	\$12,329,899	\$0	\$455,486	\$389,293	\$0	\$138,090	\$150,269	\$0	\$0	\$3,651,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,762	\$23,559,103
TUSCARAWAS	\$1,413,512	\$1,681,653	\$2,639,889	\$0	\$130,858	\$82,853	\$38,243	\$82,086	\$52,482	\$0	\$0	\$1,236,414	\$95,245	\$0	\$0	\$0	\$323,771	\$0	\$0	\$0	\$291,754	\$8,068,760
UNION	\$958,990	\$1,417,161	\$4,440,950	\$0	\$4,298	\$118,957	\$28,936	\$132,791	\$102,829	\$0	\$0	\$1,381,306	\$50,000	\$0	\$0	\$0	\$0	\$0	\$1,467	\$0	\$122,755	\$8,760,439
VAN WERT	\$618,659	\$605,544	\$1,478,576	\$0	\$91,983	\$59,885	\$0	\$25,979	\$17,869	\$0	\$0	\$425,637	\$0	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$36,199	\$3,360,537
VINTON	\$194,020	\$53,295	\$280,749	\$0	\$0	\$1,031	\$0	\$0	\$0	\$0	\$0	\$93,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,182	\$652,816
WARREN	\$1,268,267	\$725,005	\$7,176,727	\$0	\$408,327	\$244,907	\$0	\$139,542	\$251,437	\$0	\$0	\$1,715,233	\$45,112	\$18,008	\$0	\$0	\$0	\$0	\$0	\$4,774	\$1,192,211	\$13,189,552
WASHINGTON	\$686,501	\$1,379,647	\$3,357,661	\$0	\$103,333	\$139,340	\$9,395	\$62,957	\$144,245	\$2,147	\$14,486	\$673,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518,170	\$7,091,560
WAYNE	\$830,442	\$1,114,282	\$6,475,522	\$27,655	\$363,790	\$365,568	\$1,719	\$162,792	\$229,369	\$0	\$0	\$2,238,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,636	\$12,044,947
WILLIAMS	\$426,014	\$204,304	\$2,112,563	\$0	\$4,467	\$29,426	\$0	\$29,426	\$30,342	\$0	\$0	\$40,606	\$1,520	\$0	\$0	\$0	\$12,298	\$0	\$0	\$0	\$148,183	\$3,039,148
WOOD	\$1,875,531	\$4,253,628	\$15,977,807	\$0	\$479,145	\$131,736	\$0	\$260,011	\$44,008	\$0	\$0	\$1,659,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,037	\$24,797,468
WYANDOT	\$372,908	\$363,627	\$894,976	\$0	\$10,388	\$38,754	\$875	\$21,156	\$17,096	\$15,809	\$0	\$291,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,742	\$2,181,111
<b>TOTAL</b>	<b>\$101,688,131</b>	<b>\$226,159,930</b>	<b>\$691,586,701</b>	<b>\$118,532</b>	<b>\$23,146,812</b>	<b>\$19,485,897</b>	<b>\$7,536,684</b>	<b>\$14,520,990</b>	<b>\$12,376,373</b>	<b>\$1,213,288</b>	<b>\$29,483</b>	<b>\$160,838,678</b>	<b>\$5,089,569</b>	<b>\$497,953</b>	<b>\$381,901</b>	<b>\$744,126</b>	<b>\$25,233,688</b>	<b>\$523,321</b>	<b>\$3,981,695</b>	<b>\$83,707</b>	<b>\$36,666,846</b>	<b>\$1,331,904,304</b>

**All Accounts**  
**\$1,331,904,304**



# SECTION XII

AVERAGE DAILY MEMBERSHIP

**AVERAGE DAILY MEMBERSHIP**

<b>COUNTY</b>	<b>CHILD 0-2</b>	<b>CHILD 3-5</b>	<b>CHILD 6-21</b>	<b>ADULT</b>	<b>TOTAL</b>
ADAMS	13	2	23	71	<b>109</b>
ALLEN	141	37	135	428	<b>741</b>
ASHLAND	59	29	64	146	<b>298</b>
ASHTABULA	26	9	109	261	<b>405</b>
ATHENS	20	26	71	205	<b>322</b>
AUGLAIZE	72	4	45	144	<b>265</b>
BELMONT	29	25	72	312	<b>438</b>
BROWN	27	4	34	107	<b>172</b>
BUTLER	570	78	370	723	<b>1,741</b>
CARROLL	29	33	49	132	<b>243</b>
CHAMPAIGN	35	40	118	131	<b>324</b>
CLARK	106	63	258	541	<b>968</b>
CLERMONT	201	29	127	509	<b>866</b>
CLINTON	64	19	36	101	<b>220</b>
COLUMBIANA	67	23	82	334	<b>506</b>
COSHOCTON	55	27	41	180	<b>303</b>
CRAWFORD	28	12	46	150	<b>236</b>
CUYAHOGA	1,264	379	2,223	4,129	<b>7,995</b>
DARKE	35	121	123	203	<b>482</b>
DEFIANCE	41	45	42	94	<b>221</b>
DELAWARE	367	302	566	335	<b>1,570</b>
ERIE	94	55	115	213	<b>476</b>
FAIRFIELD	111	78	250	311	<b>749</b>
FAYETTE	61	40	34	82	<b>217</b>
FRANKLIN	812	928	2,910	3,908	<b>8,558</b>
FULTON	84	36	73	112	<b>305</b>
GALLIA	20	14	37	96	<b>167</b>
GEAUGA	97	29	151	278	<b>555</b>
GREENE	285	27	176	264	<b>752</b>
GUERNSEY	76	0	48	119	<b>243</b>
HAMILTON	877	13	1,533	2,887	<b>5,310</b>
HANCOCK	1	10	35	168	<b>214</b>
HARDIN	23	21	16	88	<b>148</b>
HARRISON	18	41	21	40	<b>120</b>
HENRY	30	95	93	153	<b>372</b>
HIGHLAND	109	20	36	152	<b>317</b>
HOCKING	31	26	87	114	<b>258</b>
HOLMES	44	51	42	137	<b>274</b>
HURON	240	8	75	157	<b>480</b>
JACKSON	3	10	28	74	<b>115</b>
JEFFERSON	15	13	64	233	<b>325</b>
KNOX	58	24	112	211	<b>405</b>
LAKE	199	136	448	727	<b>1,510</b>
LAWRENCE	87	82	101	235	<b>504</b>
LICKING	151	95	319	522	<b>1,087</b>
LOGAN	52	107	130	152	<b>441</b>
LORAIN	402	99	418	890	<b>1,809</b>

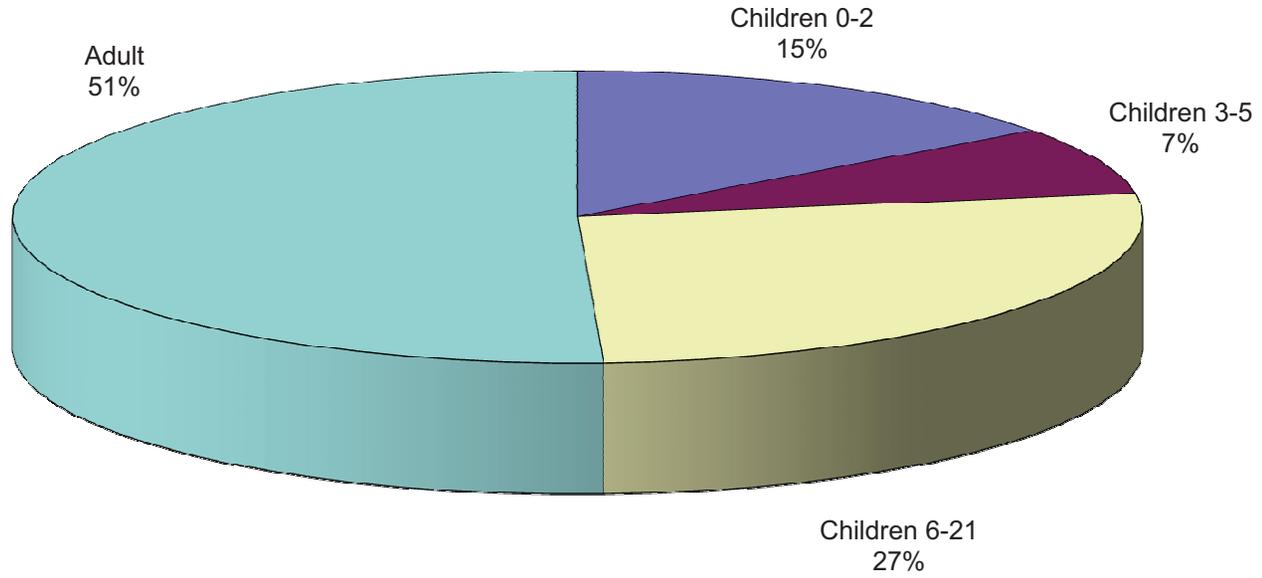
\*Based on October 2008 IIF

**AVERAGE DAILY MEMBERSHIP**

<b>COUNTY</b>	<b>CHILD 0-2</b>	<b>CHILD 3-5</b>	<b>CHILD 6-21</b>	<b>ADULT</b>	<b>TOTAL</b>
LUCAS	498	238	1,260	2,192	<b>4,188</b>
MADISON	29	22	69	170	<b>290</b>
MAHONING	0	4	137	635	<b>776</b>
MARION	8	2	42	228	<b>280</b>
MEDINA	102	79	307	489	<b>977</b>
MEIGS	4	7	24	82	<b>117</b>
MERCER	52	38	85	156	<b>331</b>
MIAMI	89	106	187	362	<b>744</b>
MONROE	12	14	22	59	<b>107</b>
MONTGOMERY	462	341	636	1,309	<b>2,748</b>
MORGAN	14	5	18	56	<b>93</b>
MORROW	49	59	78	93	<b>279</b>
MUSKINGUM	68	35	80	204	<b>387</b>
NOBLE	31	10	16	24	<b>81</b>
OTTAWA	52	9	83	231	<b>375</b>
PAULDING	42	6	23	95	<b>166</b>
PERRY	56	20	88	175	<b>339</b>
PICKAWAY	97	12	33	101	<b>243</b>
PIKE	50	34	54	151	<b>289</b>
PORTAGE	118	31	246	355	<b>750</b>
PREBLE	36	16	84	123	<b>259</b>
PUTNAM	39	0	20	125	<b>184</b>
RICHLAND	173	92	221	556	<b>1,042</b>
ROSS	58	24	128	228	<b>438</b>
SANDUSKY	39	19	93	219	<b>370</b>
SCIOTO	54	19	105	240	<b>418</b>
SENECA	115	1	65	233	<b>413</b>
SHELBY	35	131	77	130	<b>373</b>
STARK	115	146	887	1,666	<b>2,814</b>
SUMMIT	360	134	970	1,840	<b>3,304</b>
TRUMBULL	77	47	157	624	<b>904</b>
TUSCARAWAS	53	29	97	269	<b>448</b>
UNION	39	91	175	127	<b>432</b>
VAN WERT	45	3	55	137	<b>240</b>
VINTON	9	2	22	53	<b>86</b>
WARREN	189	79	329	451	<b>1,048</b>
WASHINGTON	93	45	98	250	<b>486</b>
WAYNE	65	23	144	356	<b>589</b>
WILLIAMS	73	73	99	125	<b>370</b>
WOOD	100	55	172	315	<b>642</b>
WYANDOT	16	15	39	98	<b>168</b>
<b>TOTAL</b>	<b>10,845</b>	<b>5,480</b>	<b>19,508</b>	<b>36,891</b>	<b>72,725</b>

\*Based on October 2008 IIF

**Average Daily Membership**  
**72,725**



**Prepared by: Division of Fiscal Administration**

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