

Ted Strickland, Governor

John L. Martin, Director



**OHIO
COUNTY BOARDS
OF
MENTAL RETARDATION
&
DEVELOPMENTAL
DISABILITIES**

REVENUE AND EXPENDITURE REPORT

2006

**Ohio County Boards of Mental Retardation
and
Developmental Disabilities and Councils of Government**

2006 Revenue and Expenditure Report

The Ohio County Boards of Mental Retardation and Developmental Disabilities and Councils of Government 2006 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Report submitted by each County Board of Mental Retardation and Developmental Disabilities. The following assumptions apply to this report:

1. The information represented is from calendar year 2006.
2. The amounts indicated are those reported by the County Board and Council of Government.
3. Each County Board is required to submit an annual report of income and expenditures to the Ohio Department of Mental Retardation and Developmental Disabilities per ORC 5126.12.
4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the County Board for the period January 1, 2006 through December 31, 2006.
5. Council of Government revenues and expenditures reported are on an accrual basis accounting (revenue earned and expenses incurred for the period January 1, 2006 through December 31, 2006).
6. Capital expenditures represent the depreciation amount of assets with a cost of at least \$500 and a useful life of at least two years.
7. Funds allocated by the Department to the County Board for HCBS Waiver services are not included as revenue and HCBS Waiver service expense is not reflected as an expenditure – the County Board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS Waiver service payments as expenditures – the HCBS Waiver service funds are managed by the County Board, but retained by the Department which directly pays the provider of HCBS Waiver services.
8. Average Daily Membership is from the October 2006 County Board reporting of Individual Information Form (IIF) data and includes “Service Coordination Only” and “Family Resources Only” service categories.
9. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.
10. Direct Programs – Child, Adult, Case Management, POS/ICFMR, Community Residential, Family Resources and Waiver Administration – have General Administration and Support Service expenses to each program through the reporting process.

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SECTION I

REVENUE

FEDERAL REVENUE

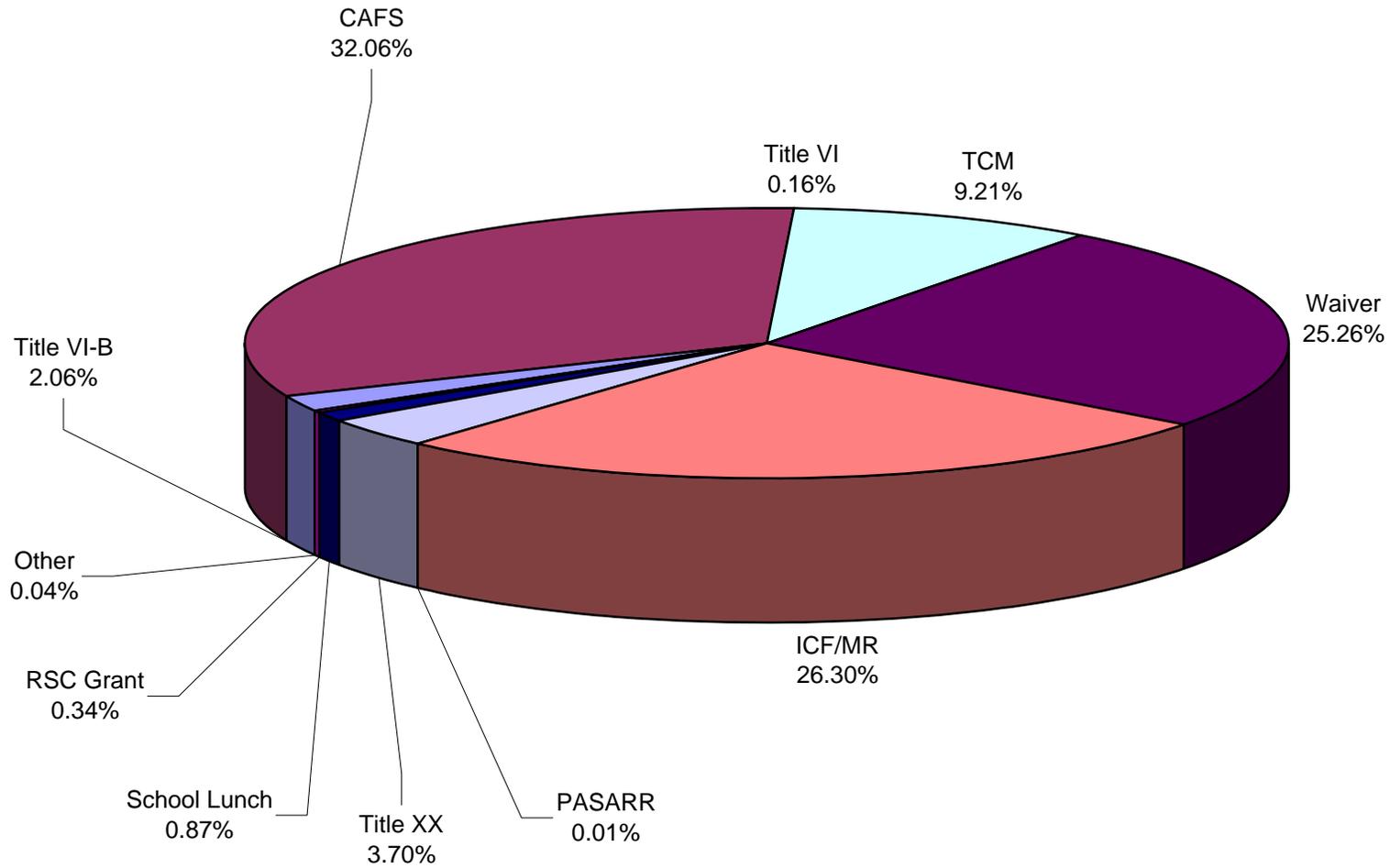
COUNTY	TITLE VI Fed. Revenue	TITLE VI-B Fed. Revenue	CAFS (Title XIX)	TCM (Title XIX)	WAIVER (Title XIX)	ICF/MR (Title XIX)	TITLE XX Fed. Revenue	PASARR	SCHOOL LUNCH	RSC GRANT	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$0	\$0	\$0	\$7,607	\$76,260	\$0	\$30,185	\$0	\$2,055	\$0		\$116,107
ALLEN	\$243	\$101,102	\$780,264	\$668,663	\$86,139	\$0	\$81,534	\$0	\$73,955	\$0		\$1,791,900
ASHLAND	\$282	\$58,689	\$257,003	\$45,190	\$912	\$0	\$60,824	\$0	\$59,628	\$0		\$482,528
ASHTABULA	\$72,419	\$16,391	\$1,770,969	\$0	\$0	\$0	\$83,050	\$0	\$25,526	\$0		\$1,968,355
ATHENS	\$257	\$47,172	\$132,892	\$65,783	\$107,956	\$43,386	\$0	\$0	\$28,035	\$0	\$490	\$425,971
AUGLAIZE	\$0	\$0	\$186,013	\$116,387	\$0	\$0	\$40,289	\$0	\$0	\$0		\$342,689
BELMONT	\$6,218	\$28,944	\$291,155	\$250,231	\$75,453	\$0	\$73,565	\$0	\$19,386	\$0		\$744,952
BROWN	\$0	\$0	\$588,421	\$186,071	\$0	\$0	\$29,320	\$0	\$0	\$0		\$803,812
BUTLER	\$0	\$0	\$3,255,912	\$1,335,595	\$4,590,770	\$0	\$223,728	\$0	\$0	\$0		\$9,406,005
CARROLL	\$42,869	\$0	\$19,317	\$4,133	\$14,087	\$0	\$32,470	\$0	\$9,604	\$0		\$122,480
CHAMPAIGN	\$0	\$24,213	\$549,497	\$138,852	\$19,033	\$0	\$49,183	\$0	\$10,200	\$80		\$791,058
CLARK	\$0	\$0	\$5,660	\$131,424	\$1,684,861	\$6,981,871	\$173,673	\$0	\$0	\$0		\$8,977,489
CLERMONT	\$282	\$54,523	\$4,236	\$79,457	\$724,178	\$0	\$110,346	\$0	\$8,410	\$0		\$981,432
CLINTON	\$0	\$11,931	\$0	\$65,244	\$365,573	\$0	\$25,792	\$0	\$3,986	\$1,670		\$474,196
COLUMBIANA	\$464	\$71,309	\$1,110,776	\$125,917	\$15	\$0	\$94,441	\$1,726	\$32,004	\$0		\$1,436,652
COSHOCTON	\$265	\$45,275	\$742,537	\$0	\$0	\$0	\$41,560	\$0	\$15,604	\$49,176		\$894,417
CRAWFORD	\$43	\$34,454	\$398,400	\$111,661	\$0	\$0	\$36,572	\$0	\$18,122	\$0		\$599,252
CUYAHOGA	\$6,897	\$765,665	\$5,681	\$2,296,554	\$20,387,868	\$27,070,923	\$1,064,164	\$0	\$126,797	\$83,448		\$51,807,997
DARKE	\$0	\$60,176	\$220,854	\$257,209	\$40,754	\$0	\$44,771	\$0	\$31,732	\$0		\$655,495
DEFIANCE	\$0	\$83,780	\$621,784	\$164,981	\$1,151	\$0	\$57,740	\$0	\$45,578	\$0		\$975,014
DELAWARE	\$0	\$50,565	\$0	\$117,608	\$670,789	\$0	\$110,371	\$0	\$0	\$0		\$949,334
ERIE	\$0	\$21,957	\$0	\$101,005	\$523,732	\$0	\$66,805	\$0	\$21,201	\$0		\$734,699
FAIRFIELD	\$216	\$29,283	\$1,046,307	\$487,645	\$154,755	\$0	\$107,912	\$0	\$21,910	\$2,536		\$1,850,564
FAYETTE	\$0	\$0	\$333,678	\$201,695	\$0	\$0	\$0	\$23,531	\$0	\$0		\$558,904
FRANKLIN	\$0	\$999,462	\$0	\$1,261,720	\$5,709,211	\$0	\$1,420,839	\$0	\$164,457	\$100,890		\$9,656,579
FULTON	\$0	\$0	\$266,619	\$217,428	\$40,960	\$0	\$33,470	\$0	\$0	\$0		\$558,477
GALLIA	\$16,258	\$37,853	\$167,026	\$0	\$0	\$0	\$26,277	\$0	\$22,407	\$0		\$269,821
GEAUGA	\$0	\$130,612	\$263,543	\$224,261	\$0	\$3,648,062	\$61,561	\$0	\$56,725	\$0		\$4,384,764
GREENE	\$0	\$0	\$2,214	\$25,274	\$790,671	\$0	\$90,396	\$0	\$0	\$146,409		\$1,054,964
GUERNSEY	\$0	\$28,681	\$546,590	\$74,404	\$394,646	\$0	\$35,000	\$0	\$2,551	\$0		\$1,081,872
HAMILTON	\$0	\$288,060	\$8,518,149	\$1,474,779	\$122,236	\$0	\$598,283	\$0	\$32,111	\$4,100		\$11,037,718
HANCOCK	\$0	\$53,561	\$71,198	\$59,673	\$47,274	\$3,060,822	\$41,834	\$0	\$9,128	\$0		\$3,343,490
HARDIN	\$0	\$40,196	\$472,364	\$37,394	\$7,386	\$0	\$21,790	\$0	\$1,541	\$0		\$580,671
HARRISON	\$0	\$33,735	\$197,223	\$0	\$0	\$0	\$13,847	\$0	\$11,890	\$0		\$256,695
HENRY	\$108,613	\$0	\$0	\$141,387	\$13,525	\$782,265	\$9,902	\$0	\$97,771	\$0		\$1,153,464
HIGHLAND	\$0	\$0	\$449,334	\$94,195	\$1,611	\$0	\$25,044	\$0	\$32,099	\$0		\$602,283
HOCKING	\$0	\$0	\$122,962	\$111,744	\$29,623	\$0	\$31,145	\$0	\$0	\$0		\$295,474
HOLMES	\$325	\$70,560	\$181,082	\$28,096	\$181,088	\$0	\$23,115	\$0	\$49,546	\$0		\$533,812
HURON	\$0	\$45,391	\$334,509	\$104,918	\$14,354	\$0	\$47,509	\$0	\$4,532	\$0		\$551,213
JACKSON	\$0	\$5,419	\$33,600	\$125,319	\$10,957	\$0	\$23,552	\$0	\$7,967	\$0		\$206,814
JEFFERSON	\$379	\$61,934	\$1,204,344	\$174,732	\$57,920	\$2,092,577	\$55,209	\$0	\$39,080	\$0		\$3,686,175
KNOX	\$0	\$0	\$1,145,762	\$581,287	\$36,555	\$0	\$44,023	\$0	\$0	\$0		\$1,807,627
LAKE	\$276	\$90,207	\$6,325,291	\$156,090	\$2,947,898	\$9,278,734	\$168,747	\$0	\$21,731	\$0		\$18,988,974
LAWRENCE	\$357	\$89,862	\$14,169	\$235,286	\$113,066	\$0	\$53,812	\$0	\$109,407	\$0		\$615,960
LICKING	\$287	\$45,100	\$0	\$518,590	\$580,270	\$0	\$116,773	\$0	\$0	\$1,850		\$1,262,870
LOGAN	\$0	\$0	\$769,436	\$229,030	\$0	\$0	\$36,546	\$0	\$0	\$0		\$1,035,012

COUNTY	TITLE VI Fed. Revenue	TITLE VI-B Fed. Revenue	CAFS (Title XIX)	TCM (Title XIX)	WAIVER (Title XIX)	ICF/MR (Title XIX)	TITLE XX Fed. Revenue	PASARR	SCHOOL LUNCH	RSC GRANT	OTHER	TOTAL FEDERAL REVENUES
LORAIN	\$0	\$198,310	\$2,029,000	\$354,123	\$3,910,664	\$1,894,579	\$240,787	\$0	\$41,343	\$0		\$8,668,806
LUCAS	\$0	\$0	\$14,175,244	\$1,603,222	\$9,904	\$0	\$480,737	\$0	\$0	\$0		\$16,269,107
MADISON	\$0	\$0	\$457,840	\$52,804	\$13,032	\$0	\$30,031	\$0	\$8,454	\$0		\$562,161
MAHONING	\$449	\$88,303	\$0	\$353,232	\$0	\$0	\$183,756	\$0	\$23,196	\$0		\$648,936
MARION	\$220	\$42,468	\$928,948	\$112,301	\$578,511	\$0	\$41,347	\$0	\$27,414	\$101,228		\$1,832,437
MEDINA	\$357	\$61,696	\$1,227,531	\$153,138	\$1,270,205	\$0	\$108,934	\$0	\$44,332	\$30,214		\$2,896,407
MEIGS	\$0	\$0	\$121,852	\$16,321	\$24,516	\$0	\$18,723	\$0	\$0	\$0		\$181,412
MERCER	\$0	\$0	\$999,493	\$122,022	\$0	\$0	\$31,247	\$0	\$0	\$120,937		\$1,273,699
MIAMI	\$0	\$29,215	\$1,286,458	\$540,534	\$70,401	\$0	\$82,583	\$0	\$13,653	\$136		\$2,022,980
MONROE	\$170	\$0	\$80,943	\$30,717	\$0	\$0	\$23,552	\$0	\$7,315	\$0		\$142,697
MONTGOMERY	\$860	\$207,455	\$721,315	\$967,590	\$6,624,400	\$0	\$388,498	\$0	\$117,599	\$0		\$9,027,716
MORGAN	\$0	\$0	\$173,950	\$67,229	\$37,953	\$0	\$15,553	\$0	\$0	\$0		\$294,685
MORROW	\$0	\$0	\$14,784	\$36,419	\$491,612	\$0	\$27,511	\$0	\$0	\$0		\$570,326
MUSKINGUM	\$74	\$70,454	\$773,327	(\$78,169)	\$299,142	\$0	\$76,784	\$0	\$47,861	\$0		\$1,189,473
NOBLE	\$0	\$0	\$509	\$19,258	\$0	\$0	\$7,879	\$0	\$0	\$0		\$27,646
OTTAWA	\$0	\$0	\$163,572	\$451,200	\$510,555	\$12,142	\$47,356	\$0	\$0	\$0		\$1,184,824
PAULDING	\$43	\$10,635	\$123,156	\$151,923	\$4,097	\$0	\$16,007	\$0	\$0	\$0		\$305,861
PERRY	\$0	\$0	\$0	\$74,477	\$169,072	\$0	\$39,220	\$0	\$0	\$0		\$282,769
PICKAWAY	\$124	\$17,951	\$3,102	\$83,616	\$142,639	\$0	\$36,187	\$0	\$12,799	\$0		\$296,418
PIKE	\$0	\$13,162	\$305,538	\$0	\$18,806	\$0	\$32,675	\$0	\$1,562	\$0		\$371,743
PORTAGE	\$388	\$53,258	\$175,469	\$403,850	\$1,379,601	\$0	\$106,063	\$0	\$30,277	\$0		\$2,148,906
PREBLE	\$0	\$0	\$391,646	\$9,663	\$0	\$0	\$31,396	\$0	\$0	\$0		\$432,705
PUTNAM	\$0	\$0	\$65,316	\$19,291	\$16,915	\$0	\$29,561	\$0	\$11	\$0		\$131,094
RICHLAND	\$120,964	\$58,145	\$431	\$179,124	\$649,870	\$5,984,651	\$112,133	\$0	\$29,134	\$0		\$7,134,452
ROSS	\$0	\$0	\$607,990	\$176,985	\$48,818	\$0	\$62,687	\$0	\$74,569	\$0		\$971,049
SANDUSKY	\$0	\$41,123	\$0	\$502,977	\$486,846	\$0	\$51,560	\$0	\$17,703	\$0		\$1,100,209
SCIOTO	\$402	\$87,165	\$1,479,076	\$189,250	\$13,939	\$0	\$67,628	\$0	\$14,399	\$5,115		\$1,856,974
SENECA	\$292	\$37,512	\$359,989	\$74,644	\$0	\$0	\$51,675	\$0	\$11,698	\$0		\$535,809
SHELBY	\$0	\$86,735	\$3,974	\$112,990	\$231,717	\$8,034	\$40,774	\$0	\$69,019	\$0		\$553,243
STARK	\$392	\$222,837	\$5,891,171	\$0	\$19,877	\$0	\$321,739	\$0	\$69,983	\$193,579		\$6,719,578
SUMMIT	\$316	\$68,909	\$6,972,412	\$2,017,461	\$215,489	\$0	\$416,277	\$0	\$24,739	\$0		\$9,715,603
TRUMBULL	\$418	\$135,403	\$4,438,570	\$0	\$0	\$0	\$153,017	\$0	\$75,250	\$0		\$4,802,658
TUSCARAWAS	\$221	\$28,219	\$1,020,492	\$355,544	\$34,984	\$0	\$60,335	\$0	\$15,472	\$5,880		\$1,521,147
UNION	\$0	\$0	\$204,724	\$202,611	\$31,013	\$0	\$37,956	\$0	\$24,328	\$0		\$500,632
VAN WERT	\$16,938	\$5,988	\$157,970	\$36,087	\$456,800	\$0	\$29,490	\$0	\$0	\$0		\$703,273
VINTON	\$0	\$0	\$108,775	\$33,899	\$17,256	\$0	\$11,279	\$0	\$0	\$0		\$171,209
WARREN	\$0	\$0	\$20,916	\$452,100	\$1,399,353	\$0	\$108,172	\$0	\$35,122	\$0		\$2,015,663
WASHINGTON	\$0	\$55,263	\$985,349	\$167,928	\$15,124	\$0	\$50,329	\$0	\$86,123	\$0		\$1,360,116
WAYNE	\$270	\$104,572	\$612,048	\$175,648	\$1,439,664	\$0	\$71,891	\$0	\$39,203	\$0		\$2,443,296
WILLIAMS	\$0	\$0	\$435,768	\$162,510	\$0	\$0	\$13,289	\$0	\$0	\$0		\$611,567
WOOD	\$160	\$29,669	\$906,400	\$291,707	\$2,973,366	\$6,486,373	\$74,238	\$0	\$13,124	\$36,123		\$10,811,161
WYANDOT	\$0	\$0	\$265,957	\$60,061	\$0	\$0	\$18,602	\$0	\$29,237	\$0		\$373,857
CLEARWATER			\$0	\$0	\$0						\$0	\$0
FAIRWAYS			\$0	\$0	\$0						\$0	\$0
LICKING/RICHLAND			\$0	\$0	\$0						\$0	\$0
MEORC			\$0	\$13,820	\$257,928						\$0	\$271,749
NEON			\$0	\$0	\$0						\$0	\$0
NOWAC			\$0	\$0	\$98,286						\$0	\$98,286
SOUTHERN OHIO			\$0	\$0	\$6,884						\$101,334	\$108,218

COUNTY	TITLE VI Fed. Revenue	TITLE VI-B Fed. Revenue	CAFS (Title XIX)	TCM (Title XIX)	WAIVER (Title XIX)	ICF/MR (Title XIX)	TITLE XX Fed. Revenue	PASARR	SCHOOL LUNCH	RSC GRANT	OTHER	TOTAL FEDERAL REVENUES
WESTCON			\$0	\$983	\$94,470						\$0	\$95,453
TOTAL	\$400,009	\$5,280,508	\$82,097,774	\$23,585,610	\$64,687,245	\$67,344,419	\$9,466,427	\$25,257	\$2,221,593	\$883,371	\$101,824	\$256,094,038

Federal Revenue

Total Federal Revenue \$256,094,038



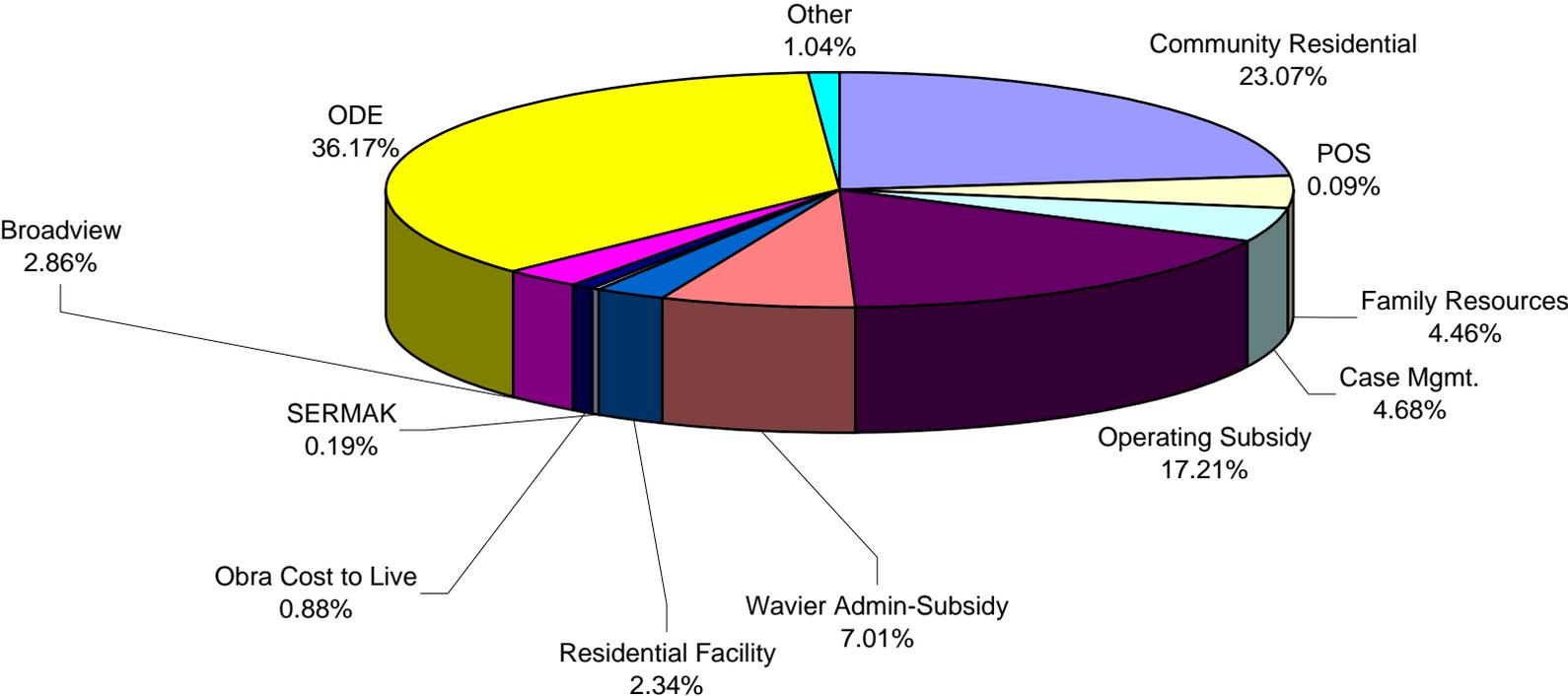
STATE REVENUE

COUNTY	COMMUNITY RESIDENTIAL	PURCHASE OF SERVICE	FAMILY RESOURCES	CASE MANAGEMENT	OPERATING SUBSIDY	WAIVER ADMIN-SUBSIDY	RESIDENTIAL FACILITY - NON WAIVER	SERMAK	OBRA COST TO LIVE	BROADVIEW	ODE REVENUE	OTHER	BUSINESS MANAGER GRANT	TOTALS
ADAMS	\$0	\$0	\$18,173	\$19,601	\$63,846	\$600	\$0	\$600	\$0	\$0	\$89,665			\$192,485
ALLEN	\$387,551	\$5,200	\$65,800	\$79,440	\$701,625	\$15,600	\$0	\$600	\$0	\$0	\$909,507			\$2,165,323
ASHLAND	\$165,698	\$0	\$23,024	\$0	\$126,212	\$912	\$0	\$0	\$0	\$0	\$868,967			\$1,184,813
ASHTABULA	\$0	\$0	\$0	\$103,849	\$562,284	\$0	\$0	\$0	\$0	\$0	\$1,154,407			\$1,820,540
ATHENS	\$0	\$1,200	\$34,087	\$19,600	\$155,909	\$0	\$0	\$0	\$0	\$250,302	\$553,206			\$1,014,303
AUGLAIZE	\$0	\$0	\$0	\$19,600	\$157,549	\$0	\$0	\$0	\$0	\$0	\$0			\$177,149
BELMONT	\$58,321	\$0	\$42,831	\$51,967	\$684,065	\$2,400	\$0	\$0	\$0	\$0	\$1,044,263			\$1,883,847
BROWN	\$170,268	\$0	\$22,687	\$19,600	\$98,531	\$2,400	\$214,704	\$0	\$0	\$0	\$0			\$528,190
BUTLER	\$1,318,634	\$0	\$185,805	\$197,842	\$799,192	\$36,300	\$0	\$0	\$0	\$0	\$95,702			\$2,633,475
CARROLL	\$0	\$0	\$18,927	\$41,357	\$114,213	\$1,280	\$0	\$0	\$0	\$0	\$481,031			\$656,808
CHAMPAIGN	\$0	\$0	\$0	\$47,599	\$137,032	\$9,600	\$0	\$1,200	\$0	\$0	\$109,700			\$305,130
CLARK	\$31,931	\$400	\$102,684	\$87,266	\$547,557	\$37,200	\$0	\$1,800	\$0	\$0	\$0			\$808,838
CLERMONT	\$360,293	\$0	\$93,574	\$93,613	\$445,121	\$6,813	\$0	\$3,600	\$0	\$0	\$717,700			\$1,720,714
CLINTON	\$84,953	\$0	\$21,741	\$19,600	\$91,650	\$1,200	\$46,432	\$0	\$0	\$0	\$107,422			\$372,998
COLUMBIANA	\$0	\$0	\$0	\$72,374	\$166,215	\$0	\$0	\$0	\$0	\$0	\$1,133,413			\$1,372,002
COSHOCTON	\$0	\$0	\$28,409	\$48,151	\$175,119	\$12,760	\$0	\$0	\$0	\$0	\$559,420			\$823,859
CRAWFORD	\$139,630	\$3,600	\$29,395	\$47,455	\$131,642	\$0	\$0	\$0	\$0	\$139,922	\$224,360			\$716,004
CUYAHOGA	\$2,466,401	\$0	\$846,071	\$965,457	\$4,147,543	\$0	\$0	\$1,800	\$0	\$3,866,700	\$4,316,325			\$16,610,297
DARKE	\$0	\$0	\$0	\$38,393	\$174,761	\$0	\$0	\$0	\$0	\$0	\$166,687			\$379,841
DEFIANCE	\$0	\$0	\$23,044	\$40,789	\$87,961	\$0	\$0	\$0	\$0	\$0	\$821,512			\$973,306
DELAWARE	\$55,154	\$0	\$1,111	\$65,559	\$242,956	\$25,800	\$0	\$1,200	\$0	\$0	\$78,837			\$470,617
ERIE	\$287,037	\$1,600	\$12,618	\$54,096	\$220,460	\$0	\$0	\$0	\$0	\$0	\$142,872			\$718,682
FAIRFIELD	\$128,798	\$0	\$69,837	\$79,270	\$213,034	\$5,400	\$0	\$0	\$0	\$0	\$548,922			\$1,045,261
FAYETTE	\$0	\$0	\$18,040	\$19,600	\$110,673	\$2,045	\$0	\$0	\$0	\$0	\$163,590			\$313,948
FRANKLIN	\$0	\$0	\$722,092	\$1,051,490	\$716,843	\$75,000	\$0	\$0	\$13,200	\$0	\$8,340,753			\$10,919,378
FULTON	\$22,052	\$1,400	\$18,118	\$14,491	\$106,291	\$1,200	\$0	\$0	\$0	\$0	\$0			\$163,552
GALLIA	\$83,491	\$2,400	\$20,945	\$19,600	\$69,646	\$0	\$0	\$1,200	\$0	\$0	\$526,554			\$723,835
GAUGA	\$937,056	\$0	\$49,464	\$57,252	\$223,362	\$0	\$0	\$0	\$0	\$0	\$1,178,414			\$2,445,548
GREENE	\$0	\$0	\$0	\$0	\$499,617	\$8,466	\$0	\$300	\$0	\$0	\$0			\$508,383
GUERNSEY	\$0	\$0	\$26,329	\$19,600	\$116,985	\$0	\$0	\$0	\$0	\$0	\$235,156			\$398,070
HAMILTON	\$2,776,977	\$21,200	\$487,093	\$514,433	\$1,912,946	\$0	\$75,000	\$600	\$1,437,899	\$0	\$3,318,998			\$10,545,146
HANCOCK	\$195,923	\$1,750	\$37,014	\$53,285	\$171,939	\$3,000	\$0	\$450	\$0	\$0	\$608,815			\$1,072,176
HARDIN	\$0	\$0	\$0	\$19,600	\$102,308	\$0	\$0	\$0	\$0	\$0	\$317,971			\$439,879
HARRISON	\$0	\$0	\$10,296	\$19,600	\$42,483	\$158	\$0	\$0	\$0	\$0	\$311,298			\$383,835
HENRY	\$188,928	\$0	\$29,568	\$49,206	\$121,184	\$0	\$0	\$0	\$0	\$0	\$341,906			\$730,793
HIGHLAND	\$135,062	\$0	\$21,765	\$30,832	\$149,021	\$1,800	\$0	\$900	\$0	\$0	\$316,415			\$655,795
HOCKING	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$307
HOLMES	\$0	\$0	\$20,770	\$9,800	\$114,578	\$10,018	\$0	\$0	\$0	\$0	\$676,130			\$831,296
HURON	\$127,624	\$2,000	\$39,360	\$39,420	\$60,253	\$0	\$0	\$0	\$0	\$0	\$397,933			\$666,590
JACKSON	\$171,921	\$15,828	\$18,869	\$19,600	\$56,952	\$0	\$0	\$1,800	\$0	\$0	\$604,436			\$889,406
JEFFERSON	\$226,305	\$0	\$54,153	\$64,584	\$489,603	\$3,600	\$168,032	\$0	\$0	\$0	\$799,906			\$1,806,183
KNOX	\$497,362	\$200	\$42,261	\$49,304	\$122,161	\$2,400	\$383,370	\$0	\$0	\$0	\$3,846			\$1,100,903
LAKE	\$0	\$0	\$0	\$180,841	\$528,400	\$42,000	\$0	\$0	\$0	\$0	\$1,224,586			\$1,975,827
LAWRENCE	\$175,724	\$0	\$43,083	\$54,636	\$225,560	\$0	\$0	\$0	\$0	\$0	\$1,376,805			\$1,875,807
LICKING	\$381,000	\$0	\$91,509	\$135,497	\$416,872	\$26,790	\$0	\$900	\$0	\$0	\$286,716			\$1,339,284
LOGAN	\$0	\$0	\$0	\$19,600	\$137,146	\$0	\$0	\$0	\$0	\$0	\$778,522			\$935,268
LORAIN	\$351,447	\$10,600	\$179,851	\$181,037	\$1,383,795	\$17,400	\$0	\$2,400	\$0	\$460,951	\$2,316,687			\$4,904,167
LUCAS	\$968,363	\$19,200	\$344,675	\$484,398	\$268,584	\$99,673	\$152,888	\$0	\$0	\$0	\$0			\$2,337,781
MADISON	\$931,712	\$0	\$23,649	\$40,010	\$129,359	\$17,014	\$0	\$0	\$0	\$0	\$451,940			\$1,593,684
MAHONING	\$1,050,301	\$0	\$148,362	\$158,937	\$605,541	\$32,303	\$0	\$1,200	\$0	\$0	\$1,035,013			\$3,031,657
MARION	\$505,520	\$10,400	\$37,927	\$63,700	\$177,503	\$0	\$0	\$221,964	\$0	\$0	\$166,699			\$1,183,713

COUNTY	COMMUNITY RESIDENTIAL	PURCHASE OF SERVICE	FAMILY RESOURCES	CASE MANAGEMENT	OPERATING SUBSIDY	WAIVER ADMIN-SUBSIDY	RESIDENTIAL FACILITY -NON WAIVER	SERMAK	OBRA COST TO LIVE	BROADVIEW	ODE REVENUE	OTHER	BUSINESS MANAGER GRANT	TOTALS
MEDINA	\$255,478	\$0	\$84,563	\$109,379	\$369,826	\$0	\$0	\$0	\$0	\$0	\$595,003			\$1,414,250
MEIGS	\$150,550	\$3,600	\$14,737	\$19,600	\$149,063	\$6,000	\$17,771	\$600	\$0	\$0	\$429,154			\$791,075
MERCER	\$0	\$0	\$0	\$47,465	\$133,139	\$0	\$0	\$0	\$0	\$0	\$0			\$180,604
MIAMI	\$0	\$0	\$0	\$19,600	\$263,028	\$0	\$0	\$0	\$0	\$0	\$98,108			\$380,736
MONROE	\$0	\$0	\$7,901	\$19,600	\$56,676	\$0	\$0	\$0	\$0	\$0	\$461,633			\$545,810
MONTGOMERY	\$1,314,270	\$7,200	\$322,111	\$316,251	\$1,203,376	\$52,500	\$975,932	\$300	\$0	\$0	\$2,297,528			\$6,489,468
MORGAN	\$0	\$0	\$10,779	\$14,700	\$43,875	\$0	\$0	\$0	\$0	\$0	\$0			\$69,354
MORROW	\$57,031	\$0	\$20,108	\$19,600	\$98,007	\$2,400	\$0	\$0	\$0	\$0	\$0			\$197,147
MUSKINGUM	\$0	\$0	\$54,804	\$68,482	\$252,210	\$0	\$0	\$0	\$0	\$0	\$816,199			\$1,191,695
NOBLE	\$0	\$0	\$8,224	\$19,600	\$25,660	\$0	\$0	\$0	\$0	\$0	\$0			\$53,484
OTTAWA	\$358,043	\$2,000	\$29,877	\$61,406	\$180,836	\$0	\$0	\$50,844	\$0	\$0	\$0			\$683,006
PAULDING	\$237,180	\$0	\$9,474	\$11,337	\$110,963	\$3,600	\$0	\$0	\$0	\$0	\$156,792			\$529,346
PERRY	\$0	\$0	\$26,064	\$45,415	\$151,029	\$0	\$0	\$0	\$0	\$0	\$0			\$222,508
PICKAWAY	\$367,911	\$0	\$21,716	\$19,600	\$152,676	\$3,000	\$0	\$0	\$0	\$0	\$263,303			\$828,206
PIKE	\$0	\$400	\$0	\$41,332	\$148,659	\$0	\$0	\$2,400	\$0	\$0	\$145,458			\$338,249
PORTAGE	\$204,813	\$0	\$84,217	\$95,794	\$324,761	\$10,200	\$0	\$0	\$0	\$0	\$629,431			\$1,349,217
PREBLE	\$0	\$0	\$0	\$44,632	\$143,808	\$43,150	\$0	\$0	\$0	\$0	\$0			\$231,590
PUTNAM	\$71,165	\$0	\$20,410	\$15,951	\$132,573	\$3,000	\$2,953	\$0	\$900	\$0	\$749			\$247,701
RICHLAND	\$0	\$0	\$0	\$70,345	\$0	\$138,614	\$0	\$0	\$0	\$0	\$461,275			\$670,234
ROSS	\$10,974	\$0	\$42,642	\$1,045	\$11,275	\$9,900	\$15,980	\$1,800	\$0	\$0	\$1,091,123			\$1,184,739
SANDUSKY	\$262,306	\$0	\$38,301	\$50,008	\$194,951	\$0	\$0	\$0	\$0	\$0	\$602,209			\$1,147,775
SCIOTO	\$132,615	\$0	\$51,923	\$83,659	\$202,852	\$45,399	\$0	\$1,350	\$0	\$0	\$1,233,107			\$1,750,905
SENECA	\$127,674	\$4,000	\$38,150	\$52,175	\$613,165	\$0	\$0	\$0	\$0	\$0	\$723,959			\$1,559,122
SHELBY	\$0	\$0	\$0	\$19,600	\$139,825	\$0	\$0	\$0	\$0	\$0	\$672,762			\$832,187
STARK	\$0	\$0	\$0	\$260,924	\$1,779,212	\$0	\$0	\$0	\$0	\$0	\$3,045,298			\$5,085,434
SUMMIT	\$888,107	\$26,000	\$83,553	\$183,852	\$359,588	\$75,000	\$0	\$0	\$0	\$0	\$550,838			\$2,166,938
TRUMBULL	\$1,844,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,251,944			\$4,096,766
TUSCARAWAS	\$0	\$0	\$25,398	\$0	\$323,642	\$0	\$0	\$0	\$0	\$0	\$527,205			\$876,245
UNION	\$0	\$0	\$0	\$42,639	\$123,610	\$0	\$0	\$0	\$0	\$0	\$178,119			\$344,368
VAN WERT	\$0	\$2,800	\$5,693	\$0	\$105,428	\$0	\$0	\$0	\$0	\$0	\$179,986			\$293,906
VINTON	\$37,757	\$0	\$2,243	\$5,036	\$23,688	\$3,371	\$0	\$3,456	\$0	\$0	\$0			\$75,551
WARREN	\$117,330	\$2,000	\$89,071	\$110,133	\$375,357	\$5,400	\$0	\$0	\$0	\$0	\$0			\$699,291
WASHINGTON	\$67,766	\$0	\$39,656	\$52,878	\$83,979	\$13,800	\$0	\$0	\$0	\$0	\$385,538			\$643,617
WAYNE	\$314,292	\$2,400	\$61,077	\$88,520	\$291,697	\$3,000	\$0	\$0	\$0	\$0	\$1,281,631			\$2,042,617
WILLIAMS	\$0	\$0	\$23,897	\$30,369	\$131,609	\$0	\$0	\$0	\$0	\$0	\$0			\$185,875
WOOD	\$116,073	\$0	\$62,147	\$66,629	\$280,835	\$94,977	\$0	\$0	\$0	\$0	\$409,785			\$1,030,446
WYANDOT	\$264,089	\$0	\$14,112	\$26,000	\$73,038	\$6,727	\$0	\$0	\$0	\$0	\$197,062			\$581,028
CLEARWATER	\$57,031		\$0	\$0		\$42,000	\$166,383	\$2,400				\$407,214	\$0	\$675,028
FAIRWAYS	\$1,740,986		\$130,344	\$0		\$112,842	\$0	\$0				\$0	\$0	\$1,984,172
LICKING/RICHLAND	\$409,361		\$41,868	\$0		\$0	\$203,307	\$600				\$705,194	\$0	\$1,360,330
MEORC	\$2,755,504		\$0	\$0		\$50,600	\$792,582	\$0				\$475,726	\$0	\$4,074,412
NEON	\$6,948,741		\$1,444,570	\$0		\$10,127,526	\$445,825	\$8,400				\$0	\$0	\$18,975,062
NOWAC	\$679,951		\$0	\$0		\$5,400	\$0	\$0				\$0	\$0	\$685,351
SOUTHERN OHIO	\$1,477,494		\$22,954	\$0		\$148,948	\$120,297	\$0				\$130,508	\$0	\$1,900,201
WESTCON	\$1,349,057		\$281,723	\$0		\$31,865	\$68,180	\$0				\$0	\$0	\$1,730,825
TOTAL	\$37,999,809	\$147,378	\$7,339,621	\$7,716,386	\$28,357,998	\$11,540,351	\$3,849,636	\$314,664	\$1,451,999	\$4,717,875	\$59,588,204	\$1,718,642	\$0	\$164,742,562

State Revenue

Total State Revenue \$164,742,562



LOCAL REVENUE

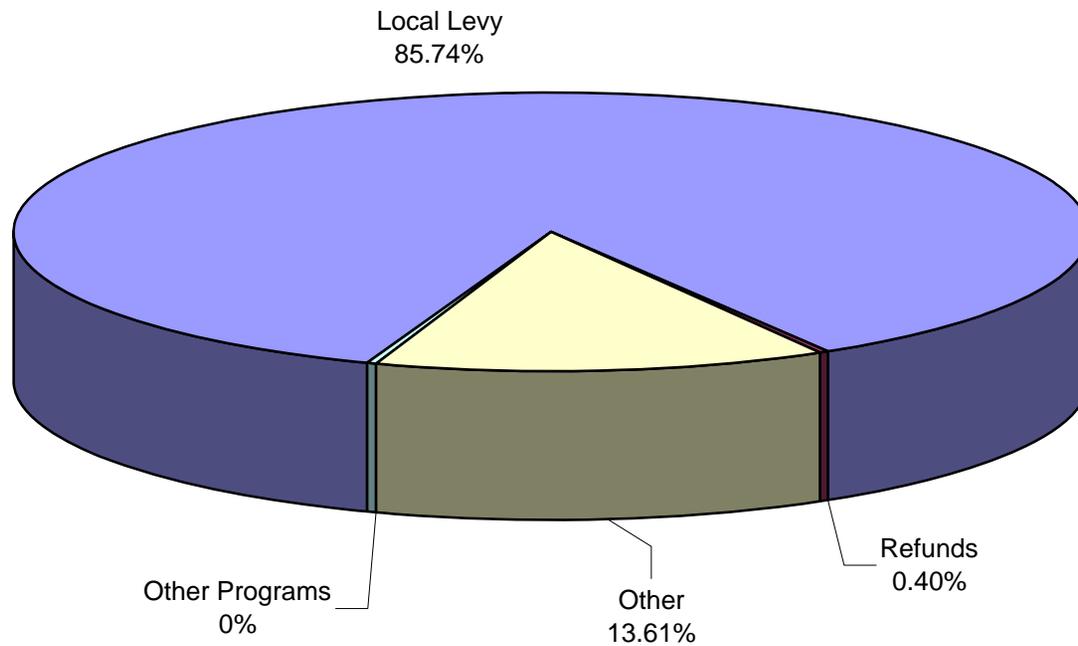
COUNTY	LOCAL LEVY	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,131,857	\$1,877	\$15,775	\$0	\$422	\$743	\$91,971	\$1,242,646
ALLEN	\$6,457,904	\$26,143	\$0	\$0	\$10,796	\$0	\$1,910,789	\$8,405,632
ASHLAND	\$3,703,462	\$56,640	\$36,646	\$0	\$0	\$1,248	\$447,119	\$4,245,115
ASHTABULA	\$7,663,265	\$8,824	\$0	\$9,634	\$0	\$802,207	\$28,667	\$8,512,597
ATHENS	\$4,718,700	\$7,345	\$0	\$6,183	\$0	\$10,413	\$565,538	\$5,308,179
AUGLAIZE	\$4,852,010	\$0	\$0	\$21,027	\$0	\$18,460	\$347,184	\$5,238,682
BELMONT	\$5,351,886	\$15,057	\$0	\$3,190	\$0	\$0	\$1,360,646	\$6,730,779
BROWN	\$616,746	\$0	\$0	\$6,637	\$0	\$18,159	\$150,931	\$792,473
BUTLER	\$21,120,137	\$0	\$0	\$16,886	\$0	\$22,663	\$1,975,197	\$23,134,883
CARROLL	\$2,530,179	\$4,605	\$0	\$0	\$0	\$572	\$1,016,394	\$3,551,750
CHAMPAIGN	\$3,035,460	\$0	\$0	\$0	\$0	\$0	\$1,994,426	\$5,029,886
CLARK	\$12,131,835	\$0	\$0	\$225	\$0	\$0	\$5,289,817	\$17,421,877
CLERMONT	\$8,145,641	\$6,012	\$0	\$5,880	\$0	\$0	\$4,181,109	\$12,338,642
CLINTON	\$2,035,272	\$0	\$14,209	\$3,400	\$0	\$170,027	\$1,117	\$2,224,025
COLUMBIANA	\$6,098,188	\$9,064	\$66,310	\$14,169	\$0	\$15,218	\$755,502	\$6,958,451
COSHOCTON	\$3,437,672	\$0	\$0	\$5,271	\$0	\$1,266	\$498,881	\$3,943,090
CRAWFORD	\$2,494,776	\$0	\$0	\$17,366	\$1,434	\$12	\$79,567	\$2,593,154
CUYAHOGA	\$117,599,363	\$112,140	\$0	\$83,133	\$11,219	\$0	\$8,605,315	\$126,411,170
DARKE	\$3,026,353	\$13,881	\$0	\$526	\$0	\$1,817	\$941,303	\$3,983,880
DEFIANCE	\$2,327,067	\$18,341	\$0	\$61,838	\$0	\$0	\$51,732	\$2,458,978
DELAWARE	\$9,301,224	\$1,186	\$0	\$0	\$4,473	\$10,715	\$588,178	\$9,905,776
ERIE	\$5,252,761	\$2,980	\$34,092	\$2,374	\$0	\$2,143	\$286,649	\$5,581,000
FAIRFIELD	\$8,529,468	\$14,125	\$0	\$8,611	\$0	\$799	\$2,395,305	\$10,948,308
FAYETTE	\$1,694,748	\$0	\$0	\$0	\$0	\$0	\$63,982	\$1,758,730
FRANKLIN	\$151,294,187	\$0	\$0	\$7,303	\$0	\$710,068	\$10,103,331	\$162,114,889
FULTON	\$3,649,359	\$0	\$0	\$4,589	\$0	\$0	\$676,848	\$4,330,796
GALLIA	\$981,105	\$19,618	\$0	\$5,750	\$0	\$3,692	\$506,257	\$1,516,421
GEAUGA	\$9,082,734	\$0	\$0	\$99,318	\$0	\$0	\$934,238	\$10,116,290
GREENE	\$11,379,457	\$0	\$0	\$0	\$0	\$0	\$506,139	\$11,885,595
GUERNSEY	\$2,641,705	\$0	\$52,037	\$7,036	\$0	\$508	\$872,308	\$3,573,594
HAMILTON	\$69,471,828	\$73,778	\$0	\$49,562	\$0	\$0	\$11,636,563	\$81,231,731
HANCOCK	\$7,076,625	\$5,991	\$335	\$8,481	\$44	\$183,067	\$93,255	\$7,367,798
HARDIN	\$2,303,436	\$13,378	\$0	\$3,101	\$0	\$1,349	\$154,710	\$2,475,974
HARRISON	\$691,578	\$0	\$0	\$0	\$0	\$0	\$231,917	\$923,495
HENRY	\$3,720,377	\$0	\$22,671	\$2,850	\$0	\$0	\$1,735,177	\$5,481,076
HIGHLAND	\$2,163,997	\$4,815	\$27,448	\$950	\$0	\$309	\$700,659	\$2,898,178
HOCKING	\$1,285,423	\$0	\$0	\$0	\$0	\$450	\$495,009	\$1,780,882
HOLMES	\$3,393,815	\$38,498	\$7,951	\$15,153	\$0	\$4,254	\$577,641	\$4,037,312
HURON	\$2,823,025	\$0	\$0	\$11,111	\$0	\$0	\$158,953	\$2,993,089
JACKSON	\$766,007	\$0	\$0	\$55,793	\$0	\$5,771	\$248,286	\$1,075,857
JEFFERSON	\$3,689,981	\$10,923	\$0	\$0	\$0	\$0	\$251,987	\$3,952,892
KNOX	\$1,546,994	\$0	\$0	\$472	\$0	\$1,049	\$1,164,404	\$2,712,919
LAKE	\$24,863,582	\$0	\$0	\$22,321	\$672	\$0	\$2,177,340	\$27,063,915
LAWRENCE	\$1,202,960	\$7,909	\$0	\$19,460	\$0	\$314,074	\$567,226	\$2,111,628
LICKING	\$6,473,938	\$0	\$0	\$1,225	\$0	\$0	\$756,836	\$7,231,998
LOGAN	\$4,312,789	\$786	\$86,426	\$895	\$0	\$0	\$649,271	\$5,050,167

COUNTY	LOCAL LEVY	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
LORAIN	\$19,267,366	\$8,356	\$66,732	\$8,276	\$389	\$1,113,010	\$2,677,921	\$23,142,050
LUCAS	\$34,113,860	\$0	\$0	\$123,682	\$0	\$0	\$7,959,505	\$42,197,047
MADISON	\$2,373,052	\$52,796	\$0	\$0	\$0	\$71,045	\$935,298	\$3,432,191
MAHONING	\$16,565,127	\$8,193	\$0	\$17,225	\$0	\$34,007	\$5,004,207	\$21,628,760
MARION	\$3,547,837	\$0	\$107,770	\$1,969	\$0	\$0	\$784,674	\$4,442,250
MEDINA	\$12,191,839	\$0	\$0	\$10,957	\$0	\$11,645	\$1,666,284	\$13,880,726
MEIGS	\$1,215,701	\$10,186	\$5,608	\$2,550	\$0	\$800	\$92,285	\$1,327,130
MERCER	\$4,262,166	\$0	\$0	\$2,475	\$0	\$0	\$272,701	\$4,537,342
MIAMI	\$8,006,124	\$0	\$0	\$12,820	\$0	\$144	\$218,562	\$8,237,650
MONROE	\$608,479	\$2,845	\$0	\$0	\$0	\$0	\$86,867	\$698,191
MONTGOMERY	\$27,301,715	\$0	\$0	\$40,285	\$0	\$14,808	\$9,752,183	\$37,108,991
MORGAN	\$568,050	\$0	\$0	\$795	\$0	\$2,381	\$565,617	\$1,136,843
MORROW	\$493,020	\$0	\$0	\$873	\$0	\$0	\$417,249	\$911,142
MUSKINGUM	\$3,997,128	\$14,332	\$0	\$57,014	\$3,781	\$7,290	\$461,259	\$4,540,804
NOBLE	\$323,692	\$0	\$0	\$0	\$0	\$0	\$35,415	\$359,107
OTTAWA	\$5,121,783	\$0	\$0	\$264	\$0	\$41,859	\$679,076	\$5,842,982
PAULDING	\$978,829	\$1,632	\$0	\$0	\$0	\$17,917	\$251,306	\$1,249,684
PERRY	\$1,578,067	\$0	\$53,107	\$800	\$0	\$652	\$1,509,170	\$3,141,796
PICKAWAY	\$4,186,115	\$5,108	\$0	\$21,797	\$0	\$749	\$249,047	\$4,462,816
PIKE	\$1,013,798	\$0	\$0	\$0	\$0	\$2,693	\$1,801,232	\$2,817,723
PORTAGE	\$16,207,517	\$21,777	\$0	\$18,217	\$0	\$37,472	\$381,501	\$16,666,484
PREBLE	\$1,148,927	\$0	\$0	\$0	\$0	\$0	\$427,276	\$1,576,203
PUTNAM	\$133,119	\$6,366	\$31,143	\$11,271	\$0	\$15,092	\$702,049	\$899,040
RICHLAND	\$9,339,704	\$13,477	\$0	\$0	\$0	\$0	\$2,316,615	\$11,669,796
ROSS	\$5,504,964	\$6,692	\$0	\$7,981	\$0	\$9,030	\$105,499	\$5,634,166
SANDUSKY	\$4,840,183	\$7,314	\$39,985	\$17,344	\$0	\$18	\$414,668	\$5,319,512
SCIOTO	\$4,247,460	\$0	\$0	\$0	\$0	\$120	\$624,839	\$4,872,419
SENECA	\$4,420,993	\$8,457	\$16,181	\$4,948	\$0	\$0	\$947,636	\$5,398,214
SHELBY	\$6,361,226	\$0	\$0	\$27,177	\$0	\$265,769	\$148,372	\$6,802,544
STARK	\$26,729,395	\$25,840	\$0	\$26,665	\$0	\$14,781	\$3,575,915	\$30,372,596
SUMMIT	\$38,346,326	\$115,564	\$0	\$0	\$0	\$130,390	\$15,232,150	\$53,824,430
TRUMBULL	\$14,846,555	\$18,124	\$0	\$0	\$0	\$837	\$1,879,409	\$16,744,925
TUSCARAWAS	\$5,715,368	\$0	\$0	\$6,214	\$0	\$868	\$220,321	\$5,942,771
UNION	\$7,243,662	\$0	\$0	\$3,240	\$0	\$6,783	\$207,139	\$7,460,824
VAN WERT	\$1,886,668	\$0	\$0	\$0	\$0	\$3,217	\$564,411	\$2,454,295
VINTON	\$298,602	\$0	\$0	\$35,800	\$108	\$90	\$58,380	\$392,980
WARREN	\$18,964,418	\$0	\$0	\$1,300	\$0	\$3,615	\$1,906,175	\$20,875,508
WASHINGTON	\$4,310,888	\$0	\$0	\$7,894	\$0	\$115,991	\$762,977	\$5,197,750
WAYNE	\$7,274,127	\$10,711	\$0	\$31,411	\$0	\$25,097	\$2,161,794	\$9,503,140
WILLIAMS	\$1,767,765	\$0	\$0	\$0	\$0	\$31	\$227,270	\$1,995,066
WOOD	\$12,829,338	\$29,610	\$0	\$300	\$0	\$0	\$1,398,560	\$14,257,807
WYANDOT	\$1,074,863	\$1,379	\$0	\$12,760	\$0	\$428	\$137,336	\$1,226,766
CLEARWATER	\$0						\$1,976,978	\$1,976,978
FAIRWAYS	\$229,947						\$131,882	\$361,829
LICKING/RICHLAND	\$272,950						\$411,446	\$684,396
MEORC	\$591,577						\$690,735	\$1,282,312
NEON	\$0						\$1,021,697	\$1,021,697
NOWAC	\$3,090,971						\$86,836	\$3,177,807
SOUTHERN OHIO	\$1,041,304						\$251,178	\$1,292,482

COUNTY	LOCAL LEVY	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
WESTCON	\$2,721,822						\$781,785	\$3,503,607
TOTAL	\$907,225,260	\$842,674	\$684,426	\$1,096,025	\$33,337	\$4,249,684	\$143,998,362	\$1,058,129,767

Local Revenue

Total Local Revenue \$1,058,129,767



CAPITAL REVENUE

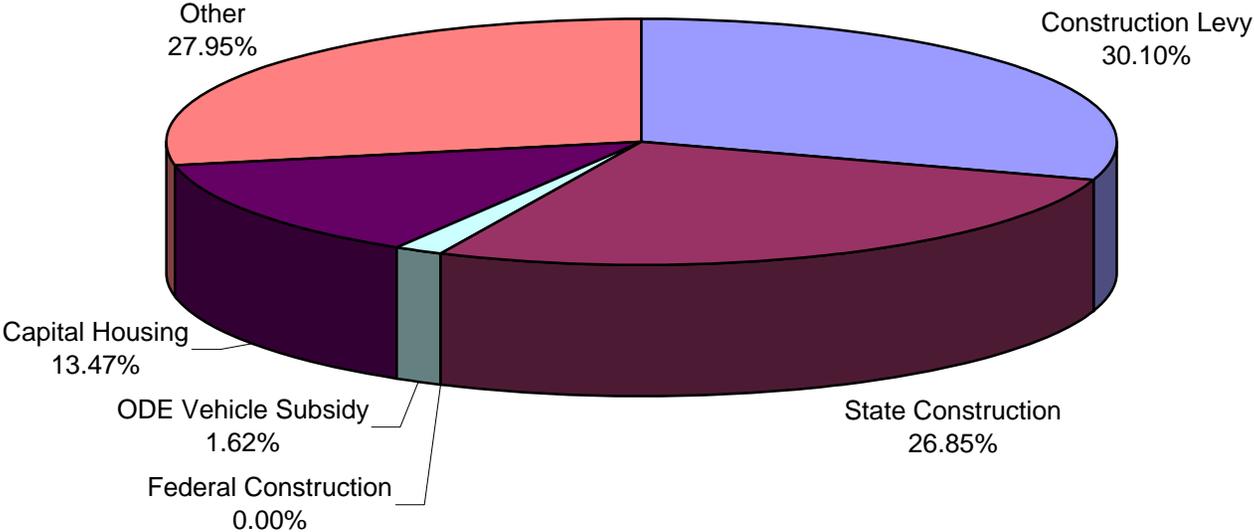
COUNTY	CONSTRUCTION LEVY	STATE CONSTRUCTION REIMBURSEMENT	FEDERAL CONSTRUCTION REIMBURSEMENT	MODE VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$564,060	\$0	\$0	\$0	\$54,576	\$32,893	\$651,529
ASHLAND	\$0	\$0	\$0	\$0	\$76,125	\$0	\$76,125
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$97,273	\$0	\$97,273
CARROLL	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$117,403	\$0	\$0	\$0	\$2,191,324	\$2,308,727
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$57,796	\$0	\$57,796
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$66,225	\$0	\$66,225
CUYAHOGA	\$0	\$0	\$0	\$6,298	\$0	\$0	\$6,298
DARKE	\$0	\$0	\$0	\$0	\$59,882	\$10,500	\$70,382
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$62,475	\$0	\$62,475
ERIE	\$0	\$0	\$0	\$0	\$58,125	\$0	\$58,125
FAIRFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$69,395	\$0	\$0	\$69,395
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$0	\$0	\$0	\$0	\$1,666,550	\$1,666,550
GEAUGA	\$0	\$0	\$0	\$0	\$232,737	\$0	\$232,737
GREENE	\$0	\$0	\$0	\$0	\$69,893	\$0	\$69,893
GUERNSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$0	\$0	\$0	\$63,525	\$0	\$63,525
HIGHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$1,481	\$0	\$0	\$1,481
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$119,162	\$0	\$119,162
LAWRENCE	\$0	\$0	\$0	\$52,500	\$0	\$0	\$52,500
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COUNTY	CONSTRUCTION LEVY	STATE CONSTRUCTION REIMBURSEMENT	FEDERAL CONSTRUCTION REIMBURSEMENT	MODE VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LORAIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LUCAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$19,006	\$19,006
MARION	\$374,143	\$0	\$0	\$0	\$51,075	\$118,905	\$544,123
MEDINA	\$0	\$0	\$0	\$0	\$125,812	\$0	\$125,812
MEIGS	\$0	\$0	\$0	\$730	\$0	\$0	\$730
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$5,469	\$0	\$0	\$5,469
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$3,546,473	\$0	\$0	\$0	\$0	\$0	\$3,546,473
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$98,400	\$0	\$0	\$0	\$0	\$98,400
PICKAWAY	\$0	\$0	\$0	\$0	\$76,841	\$27,003	\$103,844
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROSS	\$0	\$2,225,065	\$0	\$52,500	\$72,829	\$0	\$2,350,394
SANDUSKY	\$0	\$0	\$0	\$967	\$127,912	\$0	\$128,879
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$1,530,641	\$0	\$0	\$0	\$60,649	\$1,591,290
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$400,441	\$0	\$400,441
SUMMIT	\$0	\$0	\$0	\$52,500	\$0	\$37,800	\$90,300
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$134,674	\$0	\$134,674
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEARWATER							
FAIRWAYS							
LICKING/RICHLAND							
MEORC							
NEON							
NOWAC							
SOUTHERN OHIO							

COUNTY	CONSTRUCTION LEVY	STATE CONSTRUCTION REIMBURSEMENT	FEDERAL CONSTRUCTION REIMBURSEMENT	ODE VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
WESTCON							
TOTAL	\$4,484,676	\$3,999,509	\$0	\$241,840	\$2,007,379	\$4,164,630	\$14,898,034

Capital Revenue

Total Capital Revenue \$14,898,034

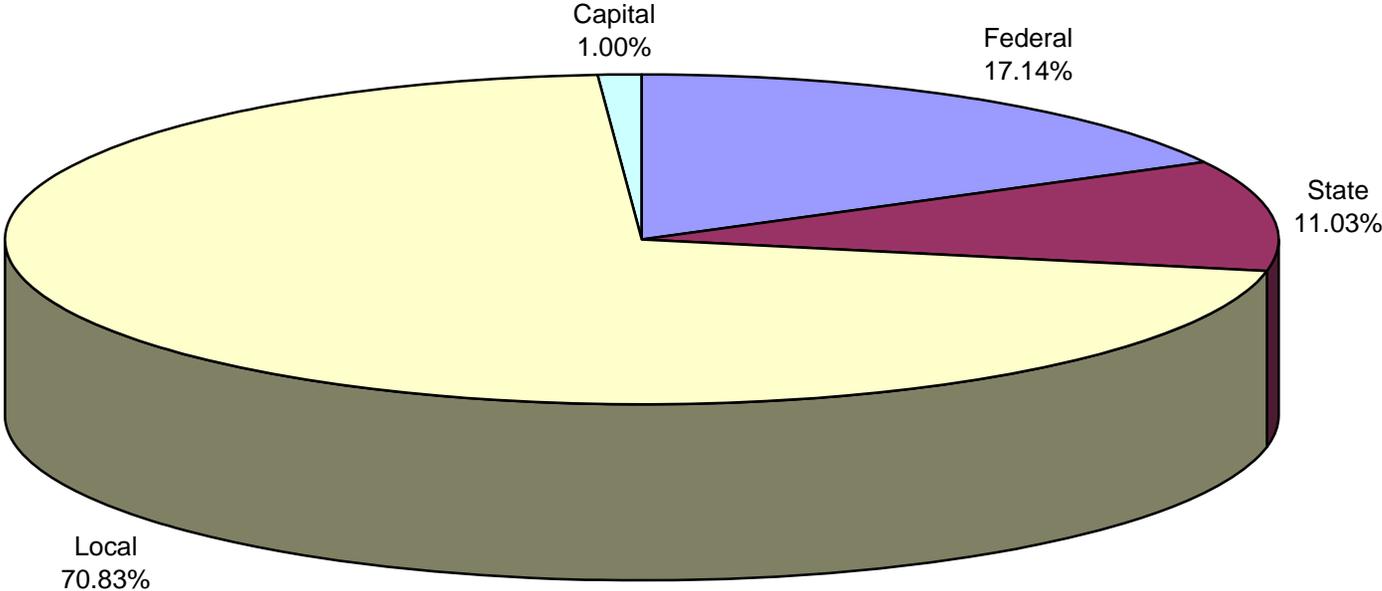


TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$116,107	\$192,485	\$1,242,646	\$0	\$1,551,237
ALLEN	\$1,791,900	\$2,165,323	\$8,405,632	\$651,529	\$13,014,384
ASHLAND	\$482,528	\$1,184,813	\$4,245,115	\$76,125	\$5,988,581
ASHTABULA	\$1,968,355	\$1,820,540	\$8,512,597	\$0	\$12,301,492
ATHENS	\$425,971	\$1,014,303	\$5,308,179	\$0	\$6,748,453
AUGLAIZE	\$342,689	\$177,149	\$5,238,682	\$0	\$5,758,520
BELMONT	\$744,952	\$1,883,847	\$6,730,779	\$0	\$9,359,578
BROWN	\$803,812	\$528,190	\$792,473	\$0	\$2,124,475
BUTLER	\$9,406,005	\$2,633,475	\$23,134,883	\$97,273	\$35,271,636
CARROLL	\$122,480	\$656,808	\$3,551,750	\$28,000	\$4,359,037
CHAMPAIGN	\$791,058	\$305,130	\$5,029,886	\$0	\$6,126,074
CLARK	\$8,977,489	\$808,838	\$17,421,877	\$2,308,727	\$29,516,931
CLERMONT	\$981,432	\$1,720,714	\$12,338,642	\$0	\$15,040,788
CLINTON	\$474,196	\$372,998	\$2,224,025	\$0	\$3,071,219
COLUMBIANA	\$1,436,652	\$1,372,002	\$6,958,451	\$57,796	\$9,824,901
COSHOCTON	\$894,417	\$823,859	\$3,943,090	\$0	\$5,661,366
CRAWFORD	\$599,252	\$716,004	\$2,593,154	\$66,225	\$3,974,635
CUYAHOGA	\$51,807,997	\$16,610,297	\$126,411,170	\$6,298	\$194,835,762
DARKE	\$655,495	\$379,841	\$3,983,880	\$70,382	\$5,089,599
DEFIANCE	\$975,014	\$973,306	\$2,458,978	\$0	\$4,407,298
DELAWARE	\$949,334	\$470,617	\$9,905,776	\$62,475	\$11,388,202
ERIE	\$734,699	\$718,682	\$5,581,000	\$58,125	\$7,092,506
FAIRFIELD	\$1,850,564	\$1,045,261	\$10,948,308	\$0	\$13,844,133
FAYETTE	\$558,904	\$313,948	\$1,758,730	\$0	\$2,631,582
FRANKLIN	\$9,656,579	\$10,919,378	\$162,114,889	\$69,395	\$182,760,241
FULTON	\$558,477	\$163,552	\$4,330,796	\$0	\$5,052,825
GALLIA	\$269,821	\$723,835	\$1,516,421	\$1,666,550	\$4,176,628
GEAUGA	\$4,384,764	\$2,445,548	\$10,116,290	\$232,737	\$17,179,339
GREENE	\$1,054,964	\$508,383	\$11,885,595	\$69,893	\$13,518,835
GUERNSEY	\$1,081,872	\$398,070	\$3,573,594	\$0	\$5,053,536
HAMILTON	\$11,037,718	\$10,545,146	\$81,231,731	\$0	\$102,814,594
HANCOCK	\$3,343,490	\$1,072,176	\$7,367,798	\$0	\$11,783,464
HARDIN	\$580,671	\$439,879	\$2,475,974	\$0	\$3,496,524
HARRISON	\$256,695	\$383,835	\$923,495	\$0	\$1,564,025
HENRY	\$1,153,464	\$730,793	\$5,481,076	\$63,525	\$7,428,858
HIGHLAND	\$602,283	\$655,795	\$2,898,178	\$0	\$4,156,256
HOCKING	\$295,474	\$307	\$1,780,882	\$0	\$2,076,663
HOLMES	\$533,812	\$831,296	\$4,037,312	\$0	\$5,402,420
HURON	\$551,213	\$666,590	\$2,993,089	\$0	\$4,210,892
JACKSON	\$206,814	\$889,406	\$1,075,857	\$0	\$2,172,077
JEFFERSON	\$3,686,175	\$1,806,183	\$3,952,892	\$1,481	\$9,446,730
KNOX	\$1,807,627	\$1,100,903	\$2,712,919	\$0	\$5,621,449
LAKE	\$18,988,974	\$1,975,827	\$27,063,915	\$119,162	\$48,147,878
LAWRENCE	\$615,960	\$1,875,807	\$2,111,628	\$52,500	\$4,655,895
LICKING	\$1,262,870	\$1,339,284	\$7,231,998	\$0	\$9,834,152
LOGAN	\$1,035,012	\$935,268	\$5,050,167	\$0	\$7,020,447
LORAIN	\$8,668,806	\$4,904,167	\$23,142,050	\$0	\$36,715,023
LUCAS	\$16,269,107	\$2,337,781	\$42,197,047	\$0	\$60,803,935
MADISON	\$562,161	\$1,593,684	\$3,432,191	\$0	\$5,588,036

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
MAHONING	\$648,936	\$3,031,657	\$21,628,760	\$19,006	\$25,328,359
MARION	\$1,832,437	\$1,183,713	\$4,442,250	\$544,123	\$8,002,522
MEDINA	\$2,896,407	\$1,414,250	\$13,880,726	\$125,812	\$18,317,195
MEIGS	\$181,412	\$791,075	\$1,327,130	\$730	\$2,300,347
MERCER	\$1,273,699	\$180,604	\$4,537,342	\$0	\$5,991,645
MIAMI	\$2,022,980	\$380,736	\$8,237,650	\$0	\$10,641,366
MONROE	\$142,697	\$545,810	\$698,191	\$0	\$1,386,698
MONTGOMERY	\$9,027,716	\$6,489,468	\$37,108,991	\$5,469	\$52,631,645
MORGAN	\$294,685	\$69,354	\$1,136,843	\$0	\$1,500,882
MORROW	\$570,326	\$197,147	\$911,142	\$0	\$1,678,615
MUSKINGUM	\$1,189,473	\$1,191,695	\$4,540,804	\$0	\$6,921,972
NOBLE	\$27,646	\$53,484	\$359,107	\$0	\$440,237
OTTAWA	\$1,184,824	\$683,006	\$5,842,982	\$3,546,473	\$11,257,285
PAULDING	\$305,861	\$529,346	\$1,249,684	\$0	\$2,084,891
PERRY	\$282,769	\$222,508	\$3,141,796	\$98,400	\$3,745,473
PICKAWAY	\$296,418	\$828,206	\$4,462,816	\$103,844	\$5,691,284
PIKE	\$371,743	\$338,249	\$2,817,723	\$0	\$3,527,715
PORTAGE	\$2,148,906	\$1,349,217	\$16,666,484	\$0	\$20,164,607
PREBLE	\$432,705	\$231,590	\$1,576,203	\$0	\$2,240,499
PUTNAM	\$131,094	\$247,701	\$899,040	\$0	\$1,277,835
RICHLAND	\$7,134,452	\$670,234	\$11,669,796	\$0	\$19,474,482
ROSS	\$971,049	\$1,184,739	\$5,634,166	\$2,350,394	\$10,140,348
SANDUSKY	\$1,100,209	\$1,147,775	\$5,319,512	\$128,879	\$7,696,375
SCIOTO	\$1,856,974	\$1,750,905	\$4,872,419	\$0	\$8,480,298
SENECA	\$535,809	\$1,559,122	\$5,398,214	\$1,591,290	\$9,084,435
SHELBY	\$553,243	\$832,187	\$6,802,544	\$0	\$8,187,974
STARK	\$6,719,578	\$5,085,434	\$30,372,596	\$400,441	\$42,578,049
SUMMIT	\$9,715,603	\$2,166,938	\$53,824,430	\$90,300	\$65,797,270
TRUMBULL	\$4,802,658	\$4,096,766	\$16,744,925	\$0	\$25,644,349
TUSCARAWAS	\$1,521,147	\$876,245	\$5,942,771	\$0	\$8,340,163
UNION	\$500,632	\$344,368	\$7,460,824	\$0	\$8,305,824
VAN WERT	\$703,273	\$293,906	\$2,454,295	\$0	\$3,451,474
VINTON	\$171,209	\$75,551	\$392,980	\$0	\$639,740
WARREN	\$2,015,663	\$699,291	\$20,875,508	\$134,674	\$23,725,135
WASHINGTON	\$1,360,116	\$643,617	\$5,197,750	\$0	\$7,201,483
WAYNE	\$2,443,296	\$2,042,617	\$9,503,140	\$0	\$13,989,053
WILLIAMS	\$611,567	\$185,875	\$1,995,066	\$0	\$2,792,508
WOOD	\$10,811,161	\$1,030,446	\$14,257,807	\$0	\$26,099,414
WYANDOT	\$373,857	\$581,028	\$1,226,766	\$0	\$2,181,651
CLEARWATER	\$0	\$675,028	\$1,976,978		\$2,652,006
FAIRWAYS	\$0	\$1,984,172	\$361,829		\$2,346,001
LICKING/RICHLAND	\$0	\$1,360,330	\$684,396		\$2,044,726
MEORC	\$271,749	\$4,074,412	\$1,282,312		\$5,628,473
NEON	\$0	\$18,975,062	\$1,021,697		\$19,996,759
NOWAC	\$98,286	\$685,351	\$3,177,807		\$3,961,444
SOUTHERN OHIO	\$108,218	\$1,900,201	\$1,292,482		\$3,300,901
WESTCON	\$95,453	\$1,730,825	\$3,503,607		\$5,329,885
TOTAL	\$256,094,038	\$164,742,562	\$1,058,129,767	\$14,898,034	\$1,493,864,402

Total Revenue
Total \$1,493,864,402



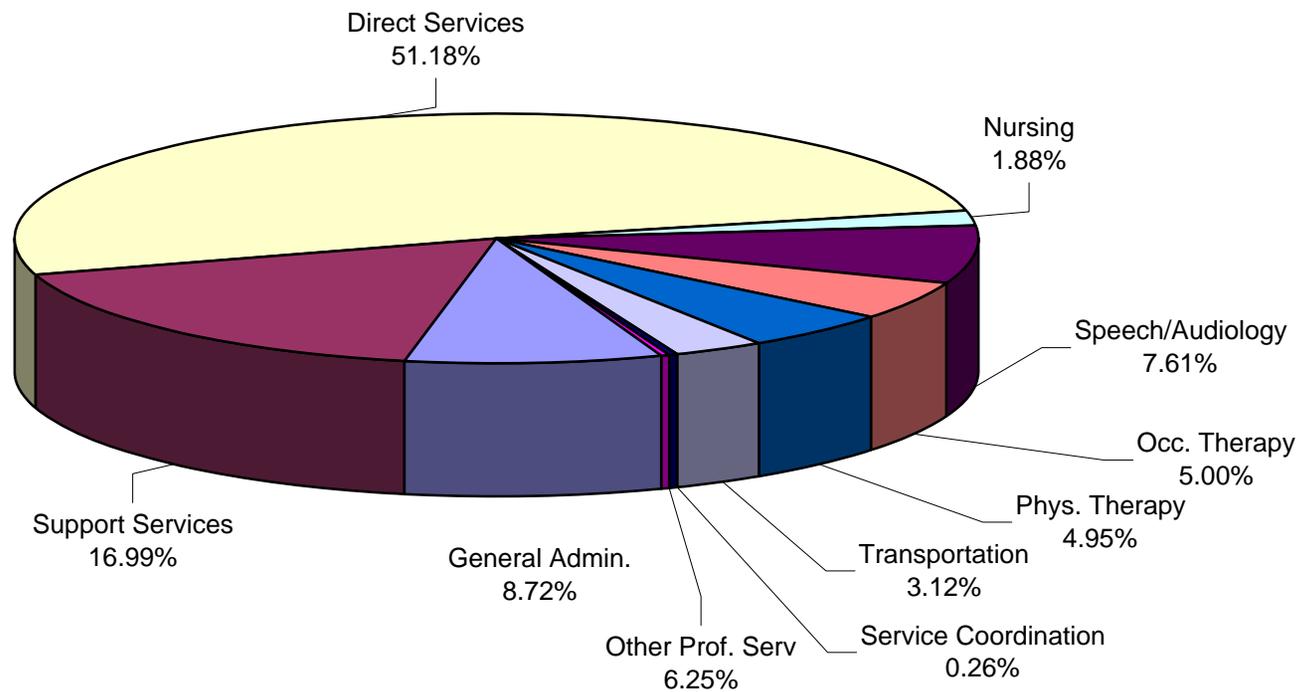
SECTION II

CHILD PROGRAM EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
OTTAWA	\$55,147	\$36,025	\$271,001	\$0	\$0	\$35,090	\$0	\$32,096	\$23,173	\$0	\$0	\$0	\$0	\$452,531
PAULDING	\$40,696	\$20,083	\$24,236	\$0	\$0	\$17,643	\$0	\$682	\$7,930	\$0	\$0	\$0	\$23,235	\$134,505
PERRY	\$13,828	\$14,569	\$50,975	\$0	\$0	\$2,761	\$0	\$4,090	\$4,903	\$0	\$0	\$0	\$0	\$91,126
PICKAWAY	\$62,403	\$32,610	\$193,275	\$0	\$339	\$38,023	\$0	\$21,672	\$13,529	\$0	\$0	\$0	\$0	\$361,851
PIKE	\$66,259	\$183,658	\$173,641	\$0	\$26,843	\$0	\$0	\$0	\$481	\$0	\$0	\$0	\$0	\$450,881
PORTAGE	\$148,525	\$300,968	\$818,247	\$0	\$73,321	\$200,356	\$56,544	\$131,914	\$176,640	\$0	\$0	\$0	\$32,514	\$1,939,029
PREBLE	\$7,402	\$716	\$42,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,583
PUTNAM	\$13,652	\$9,053	\$99,612	\$0	\$0	\$10,519	\$0	\$2,201	\$5,380	\$0	\$0	\$0	\$0	\$140,417
RICHLAND	\$264,939	\$482,080	\$523,527	\$0	\$22,913	\$98,137	\$0	\$42,155	\$154,644	\$0	\$0	\$0	\$24,005	\$1,612,399
ROSS	\$75,767	\$25,675	\$388,849	\$0	\$31,445	\$38,446	\$0	\$46,448	\$29,199	\$0	\$0	\$0	\$0	\$635,830
SANDUSKY	\$22,750	\$25,866	\$112,626	\$0	\$0	\$28,953	\$0	\$14,894	\$16,804	\$0	\$0	\$0	\$0	\$221,894
SCIOTO	\$65,952	\$71,883	\$183,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,129
SENECA	\$48,175	\$65,966	\$414,578	\$0	\$0	\$75,637	\$0	\$812	\$0	\$0	\$0	\$0	\$13,195	\$618,364
SHELBY	\$58,439	\$191,621	\$110,963	\$0	\$909	\$58,875	\$0	\$50,118	\$59,287	\$0	\$0	\$51,157	\$2,321	\$583,688
STARK	\$245,140	\$129,242	\$712,876	\$0	\$180,670	\$5,372	\$4,436	\$215,911	\$74,419	\$0	\$0	\$0	\$0	\$1,568,066
SUMMIT	\$452,192	\$694,665	\$2,355,149	\$0	\$162,905	\$343,371	\$0	\$21,388	\$26,165	\$0	\$0	\$0	\$83,957	\$4,139,791
TRUMBULL	\$213,759	\$360,214	\$713,875	\$0	\$44,932	\$80,840	\$0	\$44,490	\$52,013	\$0	\$0	\$0	\$125,023	\$1,635,147
TUSCARAWAS	\$100,007	\$105,000	\$173,090	\$25	\$29,883	\$40,314	\$0	\$3,867	\$5,410	\$0	\$0	\$0	\$0	\$457,597
UNION	\$100,074	\$217,668	\$259,749	\$0	\$4,119	\$120,053	\$16,911	\$29,372	\$38,925	\$0	\$0	\$0	\$3,779	\$790,650
VAN WERT	\$45,122	\$62,763	\$132,828	\$0	\$24,660	\$41,376	\$0	\$14,455	\$13,342	\$0	\$0	\$0	\$0	\$334,545
VINTON	\$4,251	\$5,766	\$1,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,989
WARREN	\$156,496	\$223,206	\$791,580	\$0	\$0	\$199,790	\$0	\$172,157	\$241,535	\$0	\$0	\$0	\$0	\$1,784,764
WASHINGTON	\$160,145	\$95,941	\$248,189	\$0	\$36,157	\$103,243	\$0	\$0	\$56,954	\$0	\$0	\$0	\$0	\$700,629
WAYNE	\$15,076	\$43,790	\$94,419	\$0	\$537	\$53,918	\$0	\$28,170	\$38,665	\$0	\$0	\$0	\$19,942	\$294,516
WILLIAMS	\$70,277	\$15,169	\$227,026	\$0	\$2,397	\$27,980	\$0	\$11,194	\$26,937	\$0	\$0	\$0	\$90,977	\$471,957
WOOD	\$56,455	\$182,386	\$418,894	\$0	\$0	\$48,827	\$0	\$24,005	\$0	\$0	\$0	\$0	\$44,601	\$775,168
WYANDOT	\$15,756	\$13,904	\$71,266	\$0	\$1,718	\$11,247	\$0	\$6,236	\$9,361	\$0	\$0	\$0	\$1,584	\$131,072
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$7,376,700	\$14,375,808	\$43,306,759	\$25	\$1,591,480	\$6,443,911	\$247,607	\$4,232,809	\$4,186,985	\$2,019	\$0	\$220,120	\$2,640,395	\$84,624,618

Child Program 0-2 Yrs

Total Expenditures \$84,624,618



CHILD PROGRAM EXPENDITURES

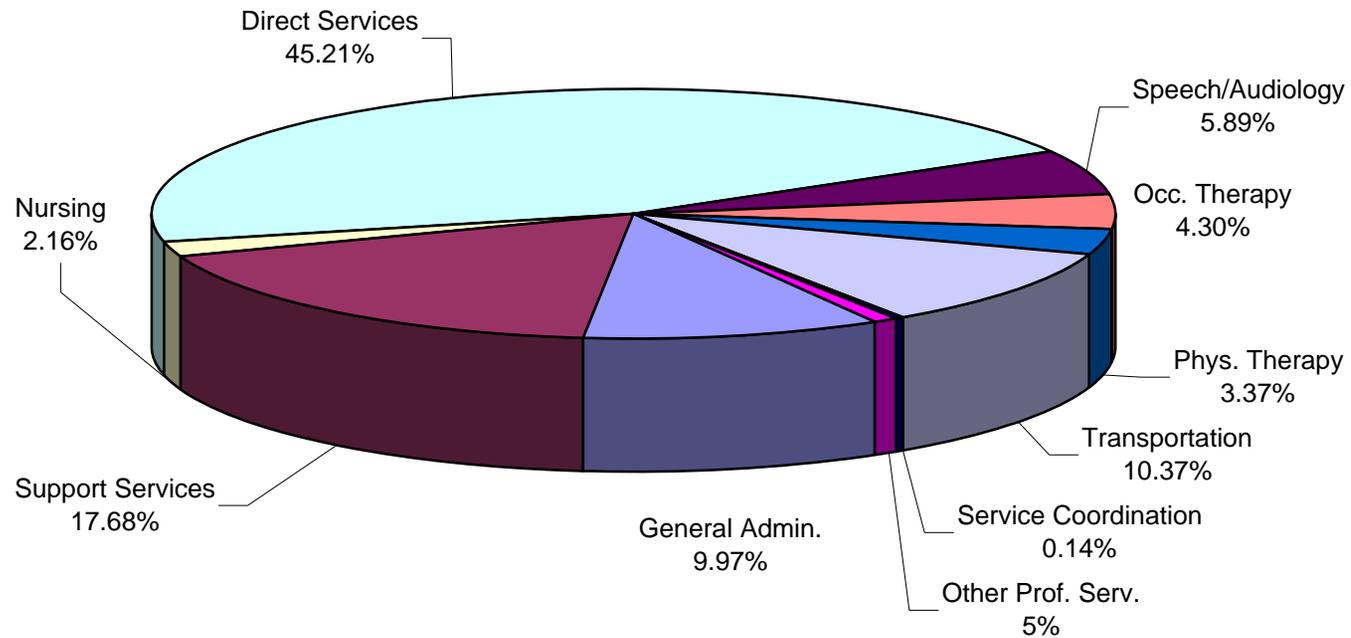
3 - 5 YEARS

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
ADAMS	\$3,763	\$15	\$24,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,925
ALLEN	\$41,391	\$189,198	\$297,844	\$0	\$35,060	\$9,838	\$0	\$16,962	\$15,671	\$0	\$0	\$0	\$78,225	\$684,189
ASHLAND	\$41,881	\$177,236	\$353,214	\$0	\$11,990	\$0	\$0	\$5,278	\$0	\$0	\$0	\$0	\$0	\$589,599
ASHTABULA	\$34,431	\$129,365	\$128,911	\$0	\$15,140	\$15,167	\$0	\$29,488	\$27,822	\$0	\$0	\$0	\$120,449	\$500,772
ATHENS	\$18,032	\$28,107	\$130,563	\$0	\$6,015	\$15,071	\$0	\$0	\$9,698	\$0	\$0	\$0	\$0	\$207,485
AUGLAIZE	\$3,059	\$20,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,938
BELMONT	\$95,086	\$123,300	\$236,113	\$0	\$1,351	\$34,180	\$0	\$52,555	\$8,121	\$0	\$0	\$0	\$24,445	\$575,151
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$37,668	\$91,235	\$434,923	\$0	\$4,397	\$29,889	\$0	\$19,049	\$15,764	\$0	\$0	\$0	\$0	\$632,925
CARROLL	\$58,748	\$80,150	\$189,286	\$0	\$12,155	\$26,508	\$0	\$18,868	\$0	\$0	\$0	\$0	\$43,870	\$429,586
CHAMPAIGN	\$70,335	\$285,864	\$152,238	\$0	\$28,844	\$119	\$0	\$113,373	\$92,761	\$0	\$0	\$0	\$0	\$743,533
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$27	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
CLINTON	\$55,935	\$95,037	\$178,725	\$0	\$12,007	\$42,654	\$0	\$0	\$0	\$0	\$0	\$0	\$43,031	\$427,389
COLUMBIANA	\$38,478	\$83,652	\$477,173	\$0	\$45,606	\$62,300	\$0	\$0	\$0	\$0	\$0	\$0	\$158,147	\$865,356
COSHOCTON	\$190,243	\$134,497	\$404,446	\$0	\$14,456	\$29,973	\$0	\$7,467	\$42,584	\$0	\$0	\$0	\$152,528	\$976,193
CRAWFORD	\$50,909	\$136,646	\$342,571	\$0	\$34,032	\$13,270	\$0	\$0	\$3,895	\$0	\$0	\$0	\$362	\$581,685
CUYAHOGA	\$170,684	\$1,466,971	\$2,104,435	\$0	\$124,498	\$349,421	\$43,779	\$191,471	\$99,294	\$3,346	\$0	\$0	\$537,332	\$5,091,232
DARKE	\$53,389	\$189,335	\$124,123	\$0	\$2,145	\$111,745	\$0	\$11,373	\$12,913	\$0	\$0	\$0	\$152,785	\$657,806
DEFIANCE	\$108,493	\$145,425	\$584,064	\$0	\$23,005	\$73,687	\$0	\$43,533	\$18,831	\$0	\$0	\$0	\$229,190	\$1,226,229
DELAWARE	\$167,069	\$171,147	\$334,824	\$0	\$38,569	\$56,889	\$0	\$74,312	\$59,404	\$0	\$0	\$0	\$198,990	\$1,101,203
ERIE	\$63,799	\$166,418	\$400,524	\$0	\$12,685	\$37,140	\$445	\$27,760	\$30,966	\$0	\$0	\$0	\$0	\$739,737
FAIRFIELD	\$82,181	\$188,794	\$279,685	\$0	\$7,065	\$34,631	\$0	\$31,252	\$24,193	\$0	\$0	\$0	\$17,494	\$765,295
FAYETTE	\$56,483	\$160,612	\$242,455	\$0	\$413	\$10,277	\$0	\$4,873	\$4,873	\$0	\$0	\$0	\$0	\$479,986
FRANKLIN	\$328,526	\$1,058,756	\$4,543,894	\$0	\$152,777	\$817,233	\$509,534	\$773,746	\$679,080	\$0	\$0	\$0	\$934,132	\$9,797,679
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$66,891	\$136,580	\$261,934	\$0	\$5,928	\$29,030	\$0	\$9,693	\$5,763	\$0	\$0	\$0	\$43,796	\$559,616
GEAUGA	\$74,379	\$218,449	\$483,429	\$0	\$35,218	\$91,860	\$0	\$51,400	\$54,005	\$0	\$0	\$0	\$127,155	\$1,135,896
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$10,405	\$22,569	\$319	\$0	\$274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,626	\$71,194
HAMILTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK	\$73,505	\$114,278	\$138,181	\$0	\$385	\$26,823	\$540	\$1,550	\$3,290	\$0	\$0	\$0	\$157,735	\$516,288
HARDIN	\$40,419	\$40,505	\$194,941	\$0	\$0	\$4,310	\$0	\$24,923	\$7,069	\$0	\$0	\$0	\$126,698	\$438,864
HARRISON	\$142,566	\$88,261	\$407,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,779	\$826,687
HENRY	\$228,588	\$441,199	\$723,999	\$0	\$38,556	\$69,356	\$950	\$81,470	\$77,744	\$0	\$0	\$0	\$253,088	\$1,914,950
HIGHLAND	\$31,872	\$57,563	\$164,048	\$0	\$9,962	\$45,429	\$0	\$4,360	\$3,679	\$0	\$0	\$0	\$0	\$316,912
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$120,390	\$135,625	\$522,762	\$0	\$21,009	\$41,485	\$0	\$33,139	\$23,157	\$0	\$0	\$0	\$102,190	\$999,757
HURON	\$8,917	\$4,687	\$86,902	\$0	\$0	\$6,481	\$0	\$6,657	\$2,975	\$0	\$0	\$0	\$5,385	\$122,004
JACKSON	\$28,069	\$42,478	\$108,983	\$0	\$4,666	\$2,501	\$0	\$2,968	\$1,074	\$0	\$0	\$0	\$46,863	\$237,602
JEFFERSON	\$16,277	\$54,388	\$126,519	\$0	\$30,295	\$41,134	\$0	\$0	\$29,790	\$0	\$0	\$0	\$36,264	\$334,667
KNOX	\$4,438	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,648	\$27,336
LAKE	\$117,450	\$348,476	\$671,351	\$0	\$32,991	\$123,328	\$0	\$40,412	\$28,480	\$21,076	\$0	\$0	\$91,093	\$1,474,656
LAWRENCE	\$101,112	\$208,153	\$448,624	\$0	\$17,042	\$75,024	\$26,225	\$27,571	\$17,593	\$0	\$0	\$0	\$0	\$921,344
LICKING	\$74,996	\$143,629	\$462,634	\$0	\$0	\$84,037	\$2,043	\$60,720	\$56,369	\$0	\$0	\$0	\$100,376	\$984,804
LOGAN	\$263,768	\$488,733	\$946,679	\$0	\$37,665	\$149,076	\$1,468	\$113,986	\$25,632	\$4,485	\$0	\$0	\$318,094	\$2,349,586
LORAIN	\$101,469	\$245,955	\$363,933	\$0	\$53,550	\$21,699	\$0	\$0	\$0	\$0	\$0	\$0	\$69,833	\$856,439
LUCAS	\$616	\$151	\$6,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,319
MADISON	\$124,059	\$125,304	\$156,502	\$0	\$0	\$15,065	\$0	\$23,471	\$3,268	\$0	\$0	\$0	\$651,051	\$1,098,721
MAHONING	\$16,711	\$66,858	\$178,886	\$0	\$11,118	\$4,038	\$0	\$1,429	\$4,694	\$0	\$0	\$0	\$2,994	\$286,728
MARION	\$87,365	\$205,882	\$197,480	\$0	\$8,205	\$19,113	\$0	\$16,408	\$12,268	\$0	\$0	\$0	\$30,397	\$577,118

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
MEDINA	\$100,648	\$160,907	\$473,291	\$0	\$13,315	\$66,543	\$7,716	\$78,603	\$101,573	\$10,155	\$0	\$0	\$42,046	\$1,054,795
MEIGS	\$37,551	\$105,898	\$168,283	\$0	\$19,473	\$681	\$0	\$0	\$257	\$0	\$0	\$0	\$63,690	\$395,832
MERCER	\$13,844	\$6,836	\$0	\$0	\$0	\$0	\$0	\$36,052	\$19,119	\$0	\$0	\$0	\$0	\$75,852
MIAMI	\$66,744	\$85,684	\$183,735	\$0	\$0	\$33,092	\$0	\$26,502	\$20,024	\$0	\$0	\$0	\$55,826	\$471,607
MONROE	\$25,665	\$28,861	\$75,864	\$0	\$12,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,198	\$192,829
MONTGOMERY	\$615,400	\$514,095	\$4,693,793	\$0	\$195,990	\$498,678	\$0	\$203,016	\$90,129	\$0	\$0	\$0	\$0	\$6,811,101
MORGAN	\$525	\$13	\$0	\$0	\$0	\$4,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,204
MORROW	\$14,091	\$608	\$49,637	\$0	\$26,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,945
MUSKINGUM	\$87,287	\$176,956	\$305,889	\$0	\$27,500	\$59,007	\$6,104	\$53,492	\$19,867	\$0	\$0	\$0	\$111,311	\$847,412
NOBLE	\$605	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,308
OTTAWA	\$49	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$399
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$53,030	\$104,305	\$204,149	\$0	\$14,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,072	\$399,811
PIKE	\$23,550	\$63,008	\$72,732	\$0	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,251
PORTAGE	\$126,853	\$302,395	\$808,850	\$0	\$25,577	\$45,760	\$19,725	\$45,932	\$55,081	\$0	\$0	\$0	\$225,917	\$1,656,089
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$436,937	\$537,013	\$961,425	\$0	\$32,652	\$183,811	\$0	\$229,247	\$127,478	\$0	\$0	\$0	\$150,607	\$2,659,170
ROSS	\$71,051	\$67,242	\$322,225	\$0	\$17,969	\$21,969	\$2,225	\$26,542	\$16,685	\$0	\$0	\$0	\$52,576	\$596,259
SANDUSKY	\$37,376	\$42,231	\$247,557	\$0	\$2,504	\$12,930	\$0	\$13,011	\$8,935	\$0	\$0	\$0	\$0	\$364,545
SCIOTO	\$133,390	\$174,679	\$242,768	\$0	\$22,620	\$22,680	\$0	\$17,290	\$14,133	\$0	\$0	\$0	\$21,939	\$649,499
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$242,036	\$327,907	\$904,307	\$0	\$25,343	\$293,373	\$0	\$45,764	\$105,760	\$0	\$0	\$104,687	\$368,277	\$2,417,454
STARK	\$700,407	\$391,540	\$2,103,539	\$0	\$114,656	\$215,307	\$17,745	\$298,350	\$187,111	\$0	\$0	\$0	\$451,579	\$4,480,234
SUMMIT	\$160,014	\$431,645	\$675,831	\$0	\$75,900	\$17,451	\$0	\$21,624	\$31,473	\$580	\$0	\$0	\$50,402	\$1,464,920
TRUMBULL	\$318,989	\$360,742	\$1,237,323	\$0	\$36,611	\$91,864	\$0	\$33,705	\$67,184	\$0	\$0	\$0	\$293,684	\$2,440,101
TUSCARAWAS	\$138,572	\$134,815	\$250,173	\$10	\$11,587	\$36,348	\$0	\$12,946	\$5,909	\$0	\$0	\$0	\$43,693	\$634,053
UNION	\$175,121	\$290,756	\$421,275	\$0	\$2,602	\$57,782	\$10,680	\$81,278	\$48,563	\$0	\$0	\$0	\$295,518	\$1,383,575
VAN WERT	\$90,211	\$169,133	\$258,712	\$0	\$15,501	\$25,826	\$0	\$23,655	\$15,420	\$0	\$0	\$0	\$0	\$598,458
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$566	\$16	\$5,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,452
WASHINGTON	\$229,412	\$241,732	\$285,261	\$0	\$27,620	\$33,804	\$0	\$26,768	\$25,685	\$0	\$0	\$0	\$133,387	\$1,003,670
WAYNE	\$20,436	\$63,464	\$123,174	\$0	\$11,116	\$44,089	\$0	\$10,094	\$56,870	\$0	\$0	\$0	\$69,994	\$399,236
WILLIAMS	\$7,537	\$36,677	\$4,811	\$0	\$0	\$846	\$0	\$400	\$346	\$0	\$0	\$0	\$0	\$50,617
WOOD	\$30,560	\$132,951	\$135,501	\$0	\$0	\$24,791	\$0	\$18,183	\$3,086	\$0	\$0	\$0	\$75,161	\$420,234
WYANDOT	\$30,753	\$28,843	\$154,698	\$0	\$1,966	\$14,908	\$0	\$5,894	\$7,122	\$0	\$0	\$0	\$11,643	\$255,826
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$7,494,083	\$13,293,828	\$33,989,271	\$10	\$1,623,642	\$4,425,986	\$646,955	\$3,229,863	\$2,530,534	\$39,641	\$0	\$104,687	\$7,794,862	\$75,173,361

Child Program 3-5 Yrs

Total Expenditures \$75,173,361



CHILD PROGRAM EXPENDITURES

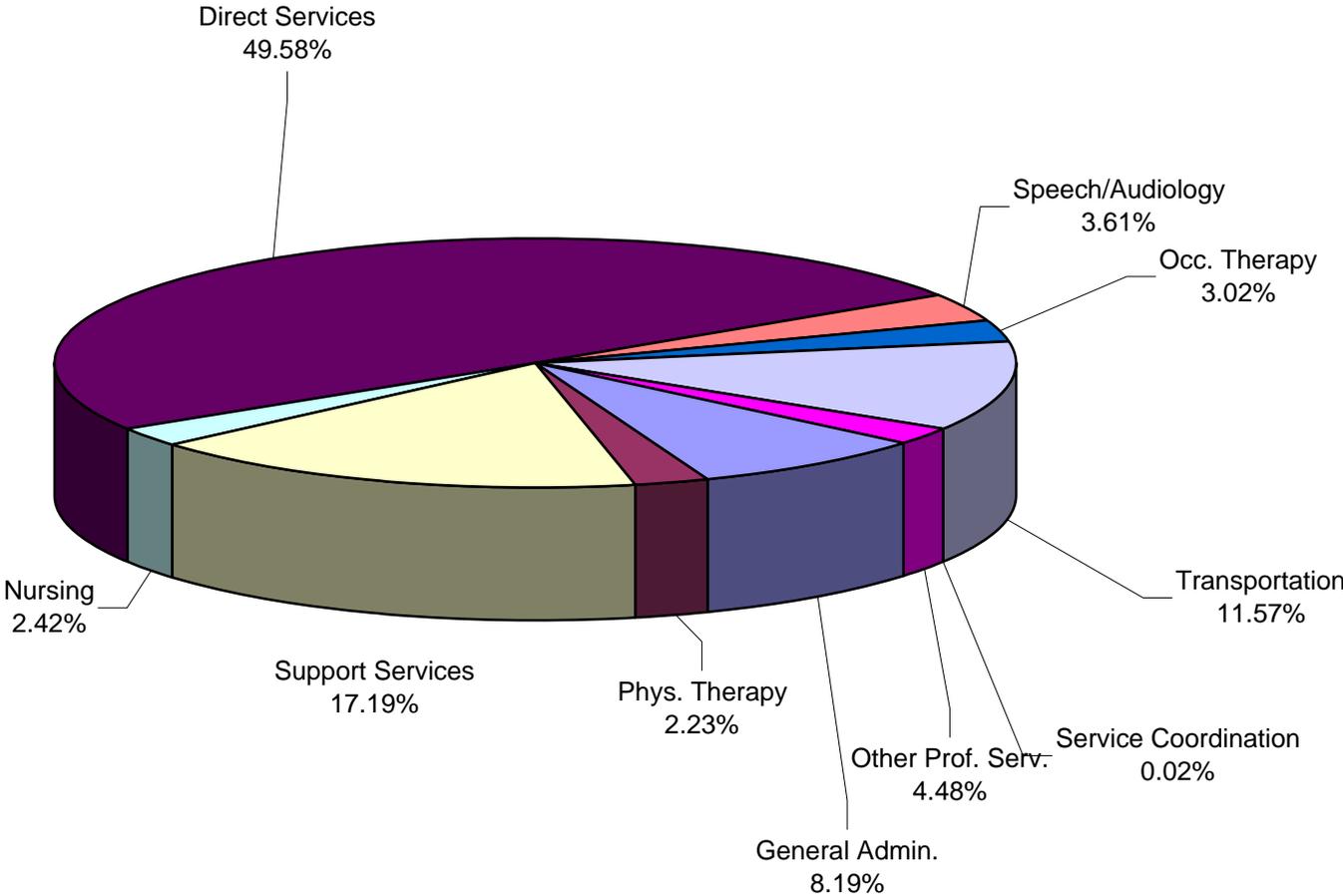
6 - 21 YEARS

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
ADAMS	\$40,058	\$119,466	\$126,699	\$0	\$275	\$10,738	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$297,266
ALLEN	\$121,120	\$373,433	\$990,665	\$0	\$44,732	\$98,385	\$0	\$21,632	\$28,351	\$0	\$0	\$0	\$323,792	\$2,002,109
ASHLAND	\$65,021	\$211,627	\$516,907	\$0	\$23,980	\$86,221	\$0	\$11,612	\$0	\$0	\$0	\$0	\$0	\$915,368
ASHTABULA	\$109,306	\$294,686	\$624,723	\$0	\$73,371	\$79,334	\$0	\$41,551	\$48,056	\$0	\$0	\$0	\$318,759	\$1,589,786
ATHENS	\$117,980	\$263,998	\$655,183	\$0	\$23,921	\$58,468	\$0	\$0	\$40,315	\$0	\$0	\$0	\$197,683	\$1,357,549
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$215,186	\$228,292	\$654,959	\$0	\$7,175	\$23,600	\$0	\$25,149	\$10,190	\$0	\$0	\$0	\$137,057	\$1,301,609
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$113,695	\$129,025	\$424,725	\$0	\$11,371	\$24,798	\$0	\$17,651	\$31,125	\$0	\$0	\$0	\$78,989	\$831,379
CHAMPAIGN	\$11,017	\$28,801	\$76,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,468
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$214,709	\$267,866	\$1,105,986	\$0	\$108,430	\$116,177	\$0	\$63,154	\$66,036	\$0	\$0	\$0	\$2,437	\$1,944,795
CLINTON	\$5,717	\$29,874	\$345	\$0	\$632	\$1,422	\$450	\$0	\$0	\$0	\$0	\$0	\$5,241	\$43,680
COLUMBIANA	\$110,202	\$283,087	\$1,509,575	\$0	\$71,865	\$70,548	\$0	\$66,536	\$20,704	\$0	\$0	\$0	\$345,915	\$2,478,432
COSHOCTON	\$165,329	\$50,551	\$498,889	\$0	\$8,928	\$9,366	\$0	\$5,867	\$34,067	\$0	\$0	\$0	\$75,354	\$848,353
CRAWFORD	\$17,488	\$42,724	\$133,775	\$0	\$4,178	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$1,528	\$199,819
CUYAHOGA	\$491,919	\$4,390,698	\$7,015,599	\$0	\$438,738	\$506,264	\$152,141	\$134,075	\$169,573	\$40,553	\$0	\$0	\$1,333,584	\$14,673,146
DARKE	\$728	\$568	\$7,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,965
DEFIANCE	\$68,267	\$107,720	\$377,786	\$0	\$17,528	\$52,399	\$0	\$19,788	\$9,969	\$0	\$0	\$0	\$118,072	\$771,530
DELAWARE	\$16,947	\$13,681	\$69,764	\$0	\$10,110	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$111,702
ERIE	\$237	\$220	\$0	\$0	\$0	\$0	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$2,748
FAIRFIELD	\$116,158	\$225,015	\$537,902	\$0	\$11,239	\$29,882	\$2,043	\$17,726	\$18,951	\$0	\$0	\$0	\$122,773	\$1,081,688
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$642,399	\$1,799,643	\$9,524,569	\$0	\$325,376	\$912,850	\$2,250,637	\$1,055,819	\$739,358	\$6,179	\$0	\$0	\$1,901,500	\$19,158,330
FULTON	\$6,111	\$212	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$43,204	\$50,052
GALLIA	\$73,035	\$140,686	\$268,338	\$0	\$6,520	\$31,933	\$0	\$16,964	\$11,527	\$0	\$0	\$0	\$62,009	\$611,013
GEAUGA	\$139,737	\$253,459	\$1,161,161	\$0	\$57,523	\$81,261	\$0	\$84,442	\$72,007	\$8,247	\$0	\$0	\$276,185	\$2,134,022
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$53,936	\$130,020	\$117,735	\$0	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,816	\$369,034
HAMILTON	\$872,600	\$3,717,821	\$7,146,495	\$0	\$215,705	\$712,306	\$0	\$578,527	\$361,094	\$0	\$0	\$0	\$1,714,208	\$15,318,755
HANCOCK	\$186,670	\$218,595	\$532,815	\$0	\$45,278	\$28,348	\$311	\$99,662	\$24,759	\$0	\$0	\$0	\$174,693	\$1,311,132
HARDIN	\$36,723	\$76,502	\$189,252	\$0	\$0	\$26,368	\$0	\$10,385	\$16,066	\$0	\$0	\$0	\$43,438	\$398,735
HARRISON	\$383	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824	\$2,221
HENRY	\$163	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153	\$1,368
HIGHLAND	\$43,777	\$64,652	\$272,992	\$0	\$6,339	\$42,400	\$0	\$2,774	\$2,341	\$0	\$0	\$0	\$0	\$435,276
HOCKING	\$21,054	\$474	\$61,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,520
HOLMES	\$157,445	\$189,640	\$640,651	\$0	\$21,009	\$44,487	\$0	\$48,586	\$60,589	\$0	\$0	\$0	\$145,067	\$1,307,475
HURON	\$65,578	\$125,176	\$551,533	\$0	\$13,550	\$58,285	\$0	\$23,460	\$5,503	\$0	\$0	\$0	\$54,178	\$897,263
JACKSON	\$73,337	\$78,860	\$318,199	\$0	\$8,813	\$21,257	\$0	\$8,162	\$2,865	\$0	\$0	\$0	\$109,302	\$620,795
JEFFERSON	\$77,741	\$193,300	\$1,019,575	\$0	\$37,965	\$51,429	\$0	\$0	\$40,958	\$0	\$0	\$0	\$177,406	\$1,598,373
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$335,882	\$581,577	\$2,748,856	\$0	\$82,477	\$41,530	\$0	\$39,966	\$42,097	\$52,689	\$0	\$0	\$292,147	\$4,217,222
LAWRENCE	\$131,414	\$259,193	\$620,382	\$0	\$34,903	\$47,748	\$0	\$10,577	\$8,404	\$0	\$0	\$0	\$84,842	\$1,197,463
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$10,353	\$7,448	\$49,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,494	\$92,220
LORAIN	\$578,008	\$793,666	\$2,649,664	\$0	\$164,933	\$165,064	\$0	\$66,053	\$83,185	\$0	\$0	\$0	\$378,047	\$4,878,621
LUCAS	\$5,674	\$1,389	\$9,828	\$0	\$0	\$0	\$0	\$50,526	\$0	\$0	\$0	\$0	\$0	\$67,418
MADISON	\$91,376	\$102,793	\$172,976	\$0	\$0	\$10,634	\$0	\$11,736	\$1,225	\$0	\$0	\$0	\$418,525	\$809,265
MAHONING	\$214,015	\$887,791	\$1,662,027	\$0	\$131,567	\$159,484	\$0	\$72,877	\$105,619	\$0	\$0	\$0	\$438,738	\$3,672,118
MARION	\$30,904	\$67,354	\$90,000	\$0	\$1,477	\$3,440	\$0	\$2,953	\$2,208	\$0	\$0	\$0	\$5,813	\$204,150

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
MEDINA	\$169,448	\$290,522	\$861,538	\$0	\$121,190	\$18,739	\$63,953	\$42,548	\$40,245	\$40,996	\$0	\$0	\$126,639	\$1,775,819
MEIGS	\$36,618	\$97,612	\$166,117	\$0	\$21,522	\$181	\$0	\$0	\$257	\$0	\$0	\$0	\$63,690	\$385,997
MERCER	\$27,179	\$837	\$0	\$0	\$0	\$0	\$0	\$66,096	\$35,943	\$18,855	\$0	\$0	\$0	\$148,910
MIAMI	\$34,470	\$108,885	\$44,579	\$0	\$0	\$5,850	\$0	\$97	\$0	\$0	\$0	\$0	\$49,678	\$243,558
MONROE	\$45,599	\$39,545	\$198,107	\$0	\$16,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,027	\$342,601
MONTGOMERY	\$288,106	\$79,463	\$1,594,822	\$0	\$72,723	\$163,556	\$0	\$38,250	\$40,459	\$0	\$0	\$0	\$911,308	\$3,188,686
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$750	\$32	\$2,482	\$0	\$1,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,843
MUSKINGUM	\$150,071	\$255,283	\$696,585	\$0	\$38,992	\$38,163	\$21,365	\$58,673	\$46,855	\$0	\$0	\$0	\$150,955	\$1,456,941
NOBLE	\$16,453	\$0	\$73,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,002
OTTAWA	\$651	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,686	\$5,341
PAULDING	\$71,054	\$34,659	\$74,761	\$0	\$0	\$8,052	\$0	\$0	\$0	\$0	\$0	\$0	\$46,315	\$234,841
PERRY	\$12,530	\$0	\$13,555	\$0	\$14,658	\$0	\$1,912	\$0	\$0	\$0	\$0	\$31,127	\$8,789	\$82,571
PICKAWAY	\$60,684	\$123,116	\$225,890	\$0	\$7,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,140	\$447,037
PIKE	\$19,282	\$15,543	\$88,953	\$0	\$2,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,029	\$131,213
PORTAGE	\$121,057	\$255,116	\$741,566	\$0	\$48,008	\$37,103	\$15,780	\$49,468	\$50,473	\$0	\$0	\$0	\$261,848	\$1,580,418
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$728	\$881	\$4,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358	\$7,484
RICHLAND	\$48,199	\$28,445	\$0	\$0	\$528	\$23,955	\$0	\$68,466	\$47,999	\$0	\$0	\$0	\$75,747	\$293,339
ROSS	\$209,568	\$266,123	\$937,628	\$0	\$34,253	\$41,879	\$0	\$50,596	\$31,806	\$0	\$0	\$0	\$186,828	\$1,758,679
SANDUSKY	\$121,133	\$168,393	\$650,449	\$0	\$56,734	\$19,004	\$0	\$25,095	\$31,901	\$0	\$0	\$0	\$108,760	\$1,181,468
SCIOTO	\$403,242	\$413,964	\$756,788	\$0	\$59,715	\$42,935	\$0	\$50,773	\$40,157	\$0	\$0	\$0	\$195,877	\$1,963,451
SENECA	\$132,293	\$327,263	\$914,373	\$0	\$17,664	\$23,351	\$0	\$41,719	\$45,396	\$0	\$0	\$0	\$196,028	\$1,698,086
SHELBY	\$2,860	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,650	\$28,565
STARK	\$1,238,786	\$589,578	\$3,983,097	\$0	\$281,428	\$185,860	\$79,854	\$450,855	\$152,411	\$0	\$0	\$0	\$962,172	\$7,924,040
SUMMIT	\$276,376	\$382,231	\$1,504,432	\$0	\$9,719	\$0	\$5,044	\$5,385	\$15,255	\$5,374	\$0	\$299	\$326,093	\$2,530,207
TRUMBULL	\$456,391	\$511,296	\$1,659,315	\$0	\$59,909	\$158,006	\$0	\$82,239	\$80,187	\$0	\$0	\$0	\$483,816	\$3,491,160
TUSCARAWAS	\$219,625	\$215,346	\$358,519	\$16	\$18,906	\$21,496	\$11,015	\$39,405	\$11,684	\$0	\$0	\$0	\$108,909	\$1,004,920
UNION	\$1,640	\$1,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,916	\$12,958
VAN WERT	\$11,783	\$4,821	\$64,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,291	\$87,691
VINTON	\$2,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,137	\$7,960
WARREN	\$29,314	\$2,032	\$103,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,842	\$334,307
WASHINGTON	\$98,039	\$174,396	\$85,699	\$0	\$10,359	\$7,043	\$0	\$8,635	\$13,401	\$350	\$0	\$0	\$30,589	\$428,511
WAYNE	\$158,355	\$230,375	\$1,774,778	\$1,012	\$127,097	\$156,325	\$1,072	\$99,544	\$75,846	\$0	\$0	\$0	\$469,181	\$3,093,584
WILLIAMS	\$3,279	\$0	\$18,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,018
WOOD	\$110,959	\$568,574	\$460,011	\$0	\$54,261	\$50,034	\$0	\$61,605	\$34,367	\$0	\$0	\$0	\$185,992	\$1,525,803
WYANDOT	\$35,328	\$36,083	\$171,394	\$0	\$898	\$702	\$0	\$9,439	\$4,302	\$0	\$0	\$0	\$35,740	\$293,886
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$10,464,071	\$21,973,523	\$63,366,926	\$1,027	\$3,087,509	\$4,608,662	\$2,609,749	\$3,857,097	\$2,856,086	\$173,244	\$0	\$31,426	\$14,789,806	\$127,819,126

Child Program 6-21 Yrs

Total Expenditures \$127,819,126



SECTION III

ADULT PROGRAM EXPENDITURES

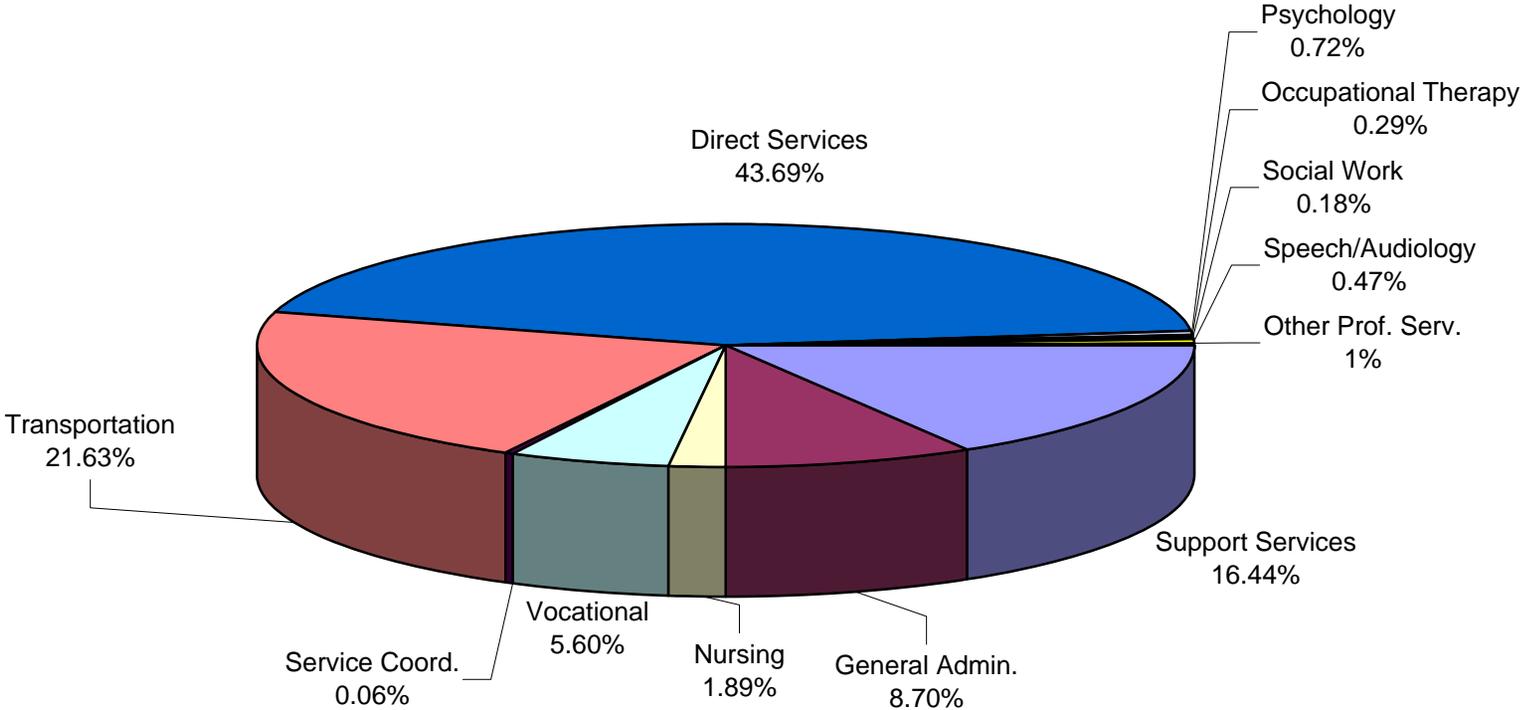
ADULT PROGRAM EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	VOCATIONAL	TOTALS
ADAMS	\$139,638	\$342,806	\$297,928	\$0	\$275	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$255,117	\$0	\$1,036,244
ALLEN	\$314,692	\$1,022,173	\$1,918,864	\$0	\$198,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247,669	\$500,071	\$5,201,865
ASHLAND	\$204,347	\$708,914	\$954,448	\$0	\$68,515	\$39,040	\$0	\$2,572	\$50,906	\$0	\$0	\$0	\$689,464	\$158,587	\$2,876,793
ASHTABULA	\$282,066	\$766,819	\$1,347,256	\$0	\$99,644	\$0	\$21,040	\$0	\$0	\$0	\$0	\$0	\$1,324,752	\$260,883	\$4,102,460
ATHENS	\$241,545	\$569,267	\$1,258,565	\$0	\$66,511	\$5,730	\$0	\$0	\$1,306	\$0	\$0	\$0	\$386,690	\$249,753	\$2,779,367
AUGLAIZE	\$259,783	\$375,537	\$522,912	\$0	\$97,120	\$9,582	\$0	\$0	\$0	\$29,938	\$0	\$8,338	\$643,513	\$85,952	\$2,032,675
BELMONT	\$737,588	\$680,005	\$2,260,971	\$0	\$104,509	\$27,570	\$0	\$0	\$8,016	\$0	\$0	\$0	\$1,249,900	\$0	\$5,068,558
BROWN	\$233,125	\$343,021	\$318,880	\$0	\$34,569	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$363,760	\$0	\$1,293,730
BUTLER	\$716,180	\$2,493,042	\$5,186,785	\$0	\$214,022	\$99,629	\$0	\$63,497	\$21,019	\$0	\$0	\$0	\$3,074,892	\$164,723	\$12,033,790
CARROLL	\$216,056	\$202,328	\$730,123	\$0	\$69,959	\$16,117	\$0	\$0	\$0	\$0	\$0	\$0	\$319,443	\$25,858	\$1,579,884
CHAMPAIGN	\$281,171	\$583,988	\$1,294,277	\$0	\$124,573	\$29,965	\$0	\$29,066	\$27,155	\$0	\$0	\$0	\$481,308	\$120,840	\$2,972,343
CLARK	\$846,936	\$1,735,292	\$4,089,577	\$0	\$474,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817,069	\$52,352	\$9,015,862
CLERMONT	\$757,209	\$834,590	\$3,656,778	\$0	\$176,464	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$1,120,979	\$312,522	\$6,858,651
CLINTON	\$211,387	\$457,303	\$629,470	\$0	\$48,030	\$2,844	\$4,050	\$0	\$0	\$0	\$0	\$0	\$260,391	\$1,690	\$1,615,164
COLUMBIANA	\$211,239	\$1,175,122	\$2,723,464	\$0	\$153,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142,575	\$0	\$5,406,045
COSHOCTON	\$357,582	\$501,831	\$619,408	\$0	\$50,519	\$0	\$0	\$545	\$0	\$0	\$0	\$0	\$304,973	\$0	\$1,834,858
CRAWFORD	\$171,981	\$436,996	\$941,415	\$0	\$50,099	\$0	\$4,540	\$0	\$0	\$0	\$0	\$0	\$312,491	\$47,538	\$1,965,000
CUYAHOGA	\$2,475,296	\$11,756,809	\$35,042,215	\$0	\$573,007	\$445,622	\$583,415	\$219,944	\$289,321	\$327,021	\$0	\$0	\$20,677,859	\$1,443,499	\$73,834,009
DARKE	\$236,178	\$546,263	\$944,168	\$0	\$27,422	\$17,584	\$0	\$0	\$9,536	\$0	\$0	\$2,861	\$718,289	\$407,648	\$2,909,948
DEFIANCE	\$113,593	\$79,890	\$773,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,921	\$2,643	\$1,225,270
DELAWARE	\$388,755	\$208,548	\$1,101,364	\$0	\$68,605	\$0	\$55,414	\$8,297	\$7,141	\$0	\$0	\$0	\$483,262	\$241,030	\$2,562,414
ERIE	\$274,463	\$673,652	\$776,317	\$0	\$108,310	\$71,250	\$5,232	\$3,942	\$15,157	\$0	\$0	\$0	\$926,452	\$327,558	\$3,182,332
FAIRFIELD	\$499,637	\$889,316	\$1,859,719	\$0	\$128,508	\$13,508	\$0	\$0	\$17,474	\$0	\$0	\$0	\$1,003,699	\$240,883	\$4,652,744
FAYETTE	\$140,104	\$282,016	\$399,325	\$0	\$32,340	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$336,403	\$0	\$1,190,588
FRANKLIN	\$2,225,113	\$9,770,027	\$23,962,227	\$0	\$1,554,181	\$407,611	\$1,709,925	\$627,284	\$331,696	\$16,035	\$0	\$0	\$11,790,269	\$13,965,402	\$66,359,770
FULTON	\$229,013	\$321,321	\$708,234	\$0	\$35,523	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$575,141	\$5,987	\$1,875,744
GALLIA	\$102,402	\$230,366	\$295,176	\$0	\$42,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,781	\$0	\$856,702
GEAUGA	\$254,808	\$791,053	\$1,561,546	\$0	\$75,011	\$0	\$27,847	\$0	\$1,090	\$52,872	\$0	\$0	\$925,942	\$201,179	\$3,891,348
GREENE	\$259,937	\$913,404	\$2,223,204	\$0	\$86,131	\$10,227	\$0	\$8,869	\$0	\$0	\$0	\$0	\$1,396,605	\$327,107	\$5,225,484
GUERNSEY	\$350,081	\$715,567	\$785,794	\$0	\$49,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494,371	\$0	\$2,395,280
HAMILTON	\$1,946,198	\$3,945,811	\$18,668,295	\$0	\$353,270	\$219,154	\$134,670	\$168,438	\$237,384	\$0	\$0	\$0	\$6,502,664	\$155,399	\$32,331,282
HANCOCK	\$386,822	\$570,498	\$1,123,875	\$0	\$37,492	\$10,258	\$8,682	\$27,110	\$0	\$0	\$0	\$0	\$490,259	\$61,963	\$2,716,959
HARDIN	\$119,448	\$235,642	\$421,471	\$0	\$65,519	\$43,628	\$0	\$1,038	\$24,421	\$0	\$0	\$0	\$271,474	\$114,301	\$1,296,943
HARRISON	\$102,716	\$194,719	\$200,616	\$0	\$1,420	\$14,450	\$0	\$0	\$0	\$0	\$0	\$0	\$81,687	\$0	\$595,608
HENRY	\$274,650	\$219,588	\$407,387	\$0	\$2,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,597	\$238,218	\$1,298,143
HIGHLAND	\$239,033	\$632,642	\$779,277	\$0	\$53,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661,880	\$10,024	\$2,376,741
HOCKING	\$311,567	\$216,074	\$472,932	\$0	\$71,500	\$0	\$837	\$1,756	\$1,610	\$0	\$0	\$0	\$159,709	\$0	\$1,235,986
HOLMES	\$292,677	\$487,493	\$989,361	\$0	\$45,656	\$204	\$0	\$49,253	\$244	\$0	\$0	\$0	\$565,593	\$0	\$2,430,482
HURON	\$162,958	\$561,660	\$897,362	\$0	\$70,696	\$2,725	\$0	\$0	\$87	\$0	\$0	\$23,886	\$310,924	\$199,347	\$2,229,645
JACKSON	\$101,804	\$222,013	\$212,699	\$0	\$22,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,919	\$0	\$861,764
JEFFERSON	\$130,666	\$745,102	\$1,179,440	\$0	\$108,536	\$10,456	\$0	\$0	\$19,083	\$0	\$0	\$103,502	\$638,994	\$71,090	\$3,006,870
KNOX	\$269,406	\$401,498	\$576,672	\$0	\$45,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,089	\$11,626	\$1,659,279
LAKE	\$1,277,164	\$3,037,485	\$7,043,027	\$0	\$385,391	\$237,567	\$167,467	\$13,760	\$36,640	\$245,691	\$0	\$0	\$2,397,037	\$947,363	\$15,788,592
LAWRENCE	\$156,704	\$261,266	\$616,425	\$0	\$54,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,276	\$0	\$1,427,905
LICKING	\$326,800	\$776,908	\$1,849,072	\$0	\$0	\$0	\$40,553	\$0	\$0	\$0	\$0	\$0	\$1,300,352	\$0	\$4,293,686
LOGAN	\$243,562	\$726,324	\$781,792	\$0	\$66,496	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$255,062	\$96,009	\$2,169,592
LORAIN	\$2,053,700	\$3,354,667	\$6,815,107	\$0	\$537,471	\$172,711	\$128,425	\$57,959	\$59,028	\$0	\$0	\$0	\$2,611,510	\$1,937,035	\$17,727,611
LUCAS	\$2,845,539	\$3,517,904	\$18,279,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,337,777	\$2,828,696	\$33,809,892
MADISON	\$128,047	\$110,888	\$878,945	\$0	\$0	\$0	\$16,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,040
MAHONING	\$725,624	\$2,214,341	\$5,375,524	\$0	\$356,367	\$0	\$10,900	\$73,614	\$64,233	\$0	\$0	\$0	\$3,460,453	\$169,382	\$12,450,438
MARION	\$581,221	\$869,150	\$1,257,249	\$0	\$44,792	\$0	\$31,000	\$0	\$0	\$0	\$0	\$0	\$731,548	\$324,504	\$3,839,465
MEDINA	\$778,736	\$1,502,823	\$3,392,669	\$0	\$210,339	\$595	\$86,464	\$5,058	\$20,333	\$22,300	\$0	\$0	\$1,739,819	\$402,023	\$8,161,160
MEIGS	\$89,424	\$170,119	\$397,285	\$0	\$0	\$16,528	\$0	\$0	\$13,865	\$0	\$0	\$0	\$255,420	\$0	\$942,641
MERCER	\$608,241	\$598,568	\$702,606	\$0	\$0	\$0	\$0	\$15,974	\$12,040	\$0	\$0	\$0	\$965,133	\$429,924	\$3,332,486
MIAMI	\$747,546	\$1,245,894	\$1,877,267	\$0	\$185,672	\$126,328	\$0	\$39,169	\$56,050	\$133,123	\$0	\$0	\$871,005	\$0	\$5,282,053

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	VOCATIONAL	TOTALS
MONROE	\$68,368	\$124,213	\$177,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,448	\$0	\$513,666
MONTGOMERY	\$1,860,705	\$2,219,739	\$11,634,303	\$0	\$374,458	\$0	\$58,022	\$0	\$0	\$0	\$0	\$0	\$4,397,515	\$49,105	\$20,593,845
MORGAN	\$85,192	\$233,183	\$197,474	\$0	\$50,715	\$15,367	\$5,360	\$1,878	\$729	\$0	\$0	\$0	\$255,251	\$0	\$845,149
MORROW	\$226,033	\$637,582	\$340,379	\$0	\$33,835	\$3,994	\$7,305	\$0	\$0	\$0	\$0	\$0	\$209,438	\$262	\$1,458,827
MUSKINGUM	\$262,832	\$541,990	\$1,120,054	\$0	\$72,137	\$0	\$10,404	\$31,272	\$25,042	\$0	\$0	\$0	\$487,937	\$0	\$2,551,668
NOBLE	\$45,738	\$595	\$110,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,800	\$0	\$250,200
OTTAWA	\$278,374	\$89,909	\$1,117,085	\$0	\$69,324	\$0	\$0	\$967	\$0	\$0	\$0	\$0	\$728,651	\$0	\$2,284,310
PAULDING	\$263,326	\$179,615	\$230,773	\$0	\$12,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,573	\$0	\$870,321
PERRY	\$334,692	\$481,619	\$800,552	\$0	\$30,418	\$0	\$3,231	\$0	\$0	\$0	\$0	\$0	\$555,056	\$0	\$2,205,568
PICKAWAY	\$239,797	\$104,293	\$622,363	\$0	\$57,439	\$0	\$4,069	\$0	\$0	\$0	\$0	\$0	\$289,646	\$0	\$1,317,606
PIKE	\$203,685	\$215,603	\$677,166	\$0	\$57,361	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$200,686	\$31,200	\$1,386,051
PORTAGE	\$588,324	\$1,212,491	\$3,811,002	\$0	\$220,982	\$21,672	\$113,791	\$43,789	\$111,149	\$0	\$0	\$32,179	\$1,501,778	\$23,539	\$7,680,697
PREBLE	\$261,503	\$491,635	\$628,948	\$0	\$49,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,090	\$0	\$1,786,982
PUTNAM	\$139,717	\$388,714	\$649,484	\$0	\$11,756	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$242,643	\$4,303	\$1,436,685
RICHLAND	\$1,021,497	\$1,377,106	\$2,343,939	\$0	\$77,924	\$11,034	\$34,239	\$1,206	\$14,005	\$53,473	\$0	\$0	\$1,182,835	\$99,506	\$6,216,765
ROSS	\$339,977	\$109,236	\$1,707,440	\$0	\$21,559	\$0	\$0	\$0	\$13,282	\$0	\$0	\$0	\$661,570	\$0	\$2,853,063
SANDUSKY	\$285,369	\$571,945	\$956,657	\$0	\$66,355	\$17,253	\$22,197	\$0	\$0	\$0	\$0	\$0	\$622,255	\$241,303	\$2,783,334
SCIOTO	\$439,749	\$421,067	\$761,223	\$0	\$35,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,900	\$0	\$2,141,208
SENECA	\$267,340	\$771,412	\$1,322,453	\$0	\$69,152	\$1,069	\$4,537	\$2,506	\$4,837	\$0	\$0	\$0	\$929,311	\$58,907	\$3,431,524
SHELBY	\$253,875	\$630,089	\$662,008	\$0	\$69,314	\$0	\$0	\$0	\$73,769	\$0	\$0	\$94,881	\$715,833	\$35,936	\$2,535,706
STARK	\$4,722,268	\$3,765,645	\$14,883,300	\$0	\$526,452	\$186,495	\$421,451	\$67,445	\$12,142	\$0	\$0	\$0	\$5,000,729	\$620,618	\$30,206,544
SUMMIT	\$3,695,073	\$5,042,000	\$14,985,495	\$10,619	\$173,679	\$259,813	\$373,733	\$17,946	\$197,268	\$166,204	\$0	\$38,551	\$8,263,574	\$604,225	\$33,828,178
TRUMBULL	\$1,387,514	\$1,559,165	\$4,633,808	\$0	\$378,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560,727	\$94,086	\$10,613,774
TUSCARAWAS	\$814,194	\$732,072	\$1,014,356	\$50	\$118,696	\$0	\$11,453	\$0	\$0	\$0	\$0	\$0	\$903,055	\$131,568	\$3,725,445
UNION	\$438,953	\$703,225	\$661,365	\$0	\$9,210	\$172	\$1,553	\$27,375	\$24,098	\$0	\$0	\$0	\$929,558	\$449,302	\$3,244,811
VAN WERT	\$200,086	\$348,351	\$492,286	\$0	\$60,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,089	\$0	\$1,516,114
VINTON	\$169,157	\$71,565	\$157,852	\$0	\$0	\$1,080	\$325	\$0	\$77,061	\$0	\$0	\$0	\$77,061	\$0	\$477,040
WARREN	\$632,497	\$1,002,621	\$2,937,057	\$0	\$271,978	\$15,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,701,639	\$652,488	\$7,213,332
WASHINGTON	\$583,213	\$642,732	\$578,166	\$0	\$39,938	\$11,327	\$0	\$109	\$329	\$0	\$0	\$0	\$378,366	\$239,041	\$2,473,221
WAYNE	\$265,899	\$835,100	\$2,113,241	\$18,213	\$190,119	\$85,306	\$1,313	\$0	\$33,301	\$0	\$0	\$0	\$1,651,978	\$0	\$5,194,470
WILLIAMS	\$226,069	\$279	\$1,290,633	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,201
WOOD	\$481,084	\$1,127,741	\$2,038,694	\$0	\$128,378	\$0	\$0	\$71,319	\$374	\$0	\$0	\$0	\$1,100,538	\$1,627,329	\$6,575,457
WYANDOT	\$108,333	\$318,822	\$256,383	\$0	\$4,981	\$0	\$1,500	\$0	\$0	\$9,204	\$0	\$0	\$201,981	\$0	\$901,205
CLEARWATER												\$0			\$0
FAIRWAYS												\$0			\$0
LICKING/RICHLAND												\$0			\$0
MEORC												\$0			\$0
NEON												\$0			\$0
NOWAC												\$54,963			\$54,963
SOUTHERN OHIO												\$0			\$0
WESTCON												\$0			\$0
TOTAL	\$49,822,592	\$94,177,694	\$250,293,606	\$28,882	\$10,815,990	\$2,680,583	\$4,113,582	\$1,682,957	\$1,835,266	\$1,055,860	\$0	\$359,161	\$123,950,670	\$32,103,327	\$572,920,169

Adult Program

Total Expenditures \$572,920,169



SECTION IV

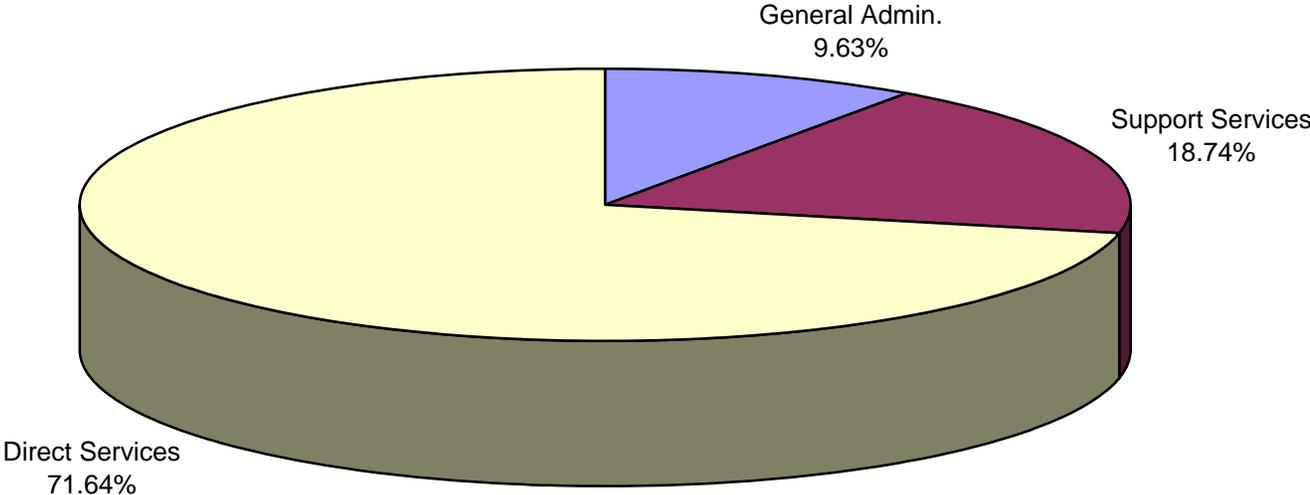
CASE MANAGEMENT EXPENDITURES

CASE MANAGEMENT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$19,347	\$142	\$124,084	\$143,573
ALLEN	\$115,721	\$243,491	\$1,553,660	\$1,912,872
ASHLAND	\$26,051	\$7,861	\$332,839	\$366,751
ASHTABULA	\$104,460	\$53,800	\$1,361,038	\$1,519,298
ATHENS	\$53,523	\$123,826	\$438,526	\$615,875
AUGLAIZE	\$90,788	\$185,386	\$434,196	\$710,370
BELMONT	\$80,558	\$108,627	\$458,949	\$648,135
BROWN	\$44,992	\$111,957	\$92,733	\$249,682
BUTLER	\$247,247	\$1,129,774	\$2,777,409	\$4,154,430
CARROLL	\$36,586	\$69,988	\$160,958	\$267,532
CHAMPAIGN	\$55,620	\$156,565	\$375,788	\$587,973
CLARK	\$244,035	\$807,965	\$1,545,819	\$2,597,819
CLERMONT	\$127,565	\$5,367	\$1,022,526	\$1,155,458
CLINTON	\$36,307	\$76,028	\$165,077	\$277,411
COLUMBIANA	\$28,867	\$233,609	\$476,286	\$738,762
COSHOCTON	\$120,985	\$64,355	\$435,468	\$620,808
CRAWFORD	\$38,612	\$129,740	\$272,831	\$441,183
CUYAHOGA	\$390,396	\$1,936,754	\$9,317,706	\$11,644,856
DARKE	\$49,548	\$50,065	\$510,873	\$610,486
DEFIANCE	\$29,120	\$64,492	\$235,914	\$329,525
DELAWARE	\$298,190	\$736,430	\$930,847	\$1,965,467
ERIE	\$84,982	\$108,381	\$791,984	\$985,348
FAIRFIELD	\$182,933	\$312,486	\$1,208,100	\$1,703,519
FAYETTE	\$50,583	\$108,940	\$270,322	\$429,845
FRANKLIN	\$407,195	\$2,351,704	\$9,384,915	\$12,143,814
FULTON	\$81,322	\$183,279	\$401,469	\$666,069
GALLIA	\$40,824	\$62,883	\$237,825	\$341,531
GEAUGA	\$51,358	\$184,226	\$548,734	\$784,317
GREENE	\$43,072	\$311,988	\$510,814	\$865,874
GUERNSEY	\$63,278	\$137,685	\$231,989	\$432,952
HAMILTON	\$994,725	\$2,793,890	\$8,424,861	\$12,213,476
HANCOCK	\$108,307	\$68,338	\$584,084	\$760,729
HARDIN	\$15,980	\$1,462	\$156,067	\$173,509
HARRISON	\$21,444	\$4,771	\$98,129	\$124,343
HENRY	\$90,901	\$134,536	\$536,071	\$761,508
HIGHLAND	\$52,197	\$8,872	\$457,930	\$518,999
HOCKING	\$88,115	\$7,206	\$254,229	\$349,550
HOLMES	\$33,132	\$48,058	\$193,948	\$275,138
HURON	\$32,133	\$3,234	\$404,288	\$439,655
JACKSON	\$13,283	\$1,667	\$97,492	\$112,443
JEFFERSON	\$26,437	\$129,906	\$499,919	\$656,262
KNOX	\$165,819	\$151,245	\$703,206	\$1,020,270
LAKE	\$116,803	\$622,306	\$738,805	\$1,477,913
LAWRENCE	\$74,456	\$103,328	\$500,665	\$678,448
LICKING	\$158,712	\$279,627	\$1,646,905	\$2,085,244
LOGAN	\$61,502	\$179,738	\$306,604	\$547,844
LORAIN	\$266,929	\$401,040	\$1,626,554	\$2,294,522
LUCAS	\$541,076	\$169,105	\$5,718,728	\$6,428,909

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MADISON	\$34,446	\$76,703	\$193,917	\$305,065
MAHONING	\$143,293	\$639,333	\$1,676,030	\$2,458,656
MARION	\$101,979	\$282,490	\$289,188	\$673,658
MEDINA	\$222,079	\$607,591	\$1,497,723	\$2,327,393
MEIGS	\$18,429	\$45,126	\$130,706	\$194,260
MERCER	\$135,085	\$151,645	\$453,386	\$740,117
MIAMI	\$373,224	\$484,427	\$1,779,496	\$2,637,147
MONROE	\$10,310	\$1,155	\$65,997	\$77,462
MONTGOMERY	\$368,751	\$759,479	\$2,953,015	\$4,081,245
MORGAN	\$21,459	\$94,015	\$97,406	\$212,880
MORROW	\$29,517	\$41,891	\$119,094	\$190,502
MUSKINGUM	\$99,736	\$195,551	\$672,989	\$968,277
NOBLE	\$18,590	\$3,361	\$79,741	\$101,692
OTTAWA	\$160,250	\$187,358	\$967,384	\$1,314,992
PAULDING	\$58,431	\$48,228	\$86,462	\$193,122
PERRY	\$80,159	\$245,163	\$202,912	\$528,234
PICKAWAY	\$64,086	\$79,226	\$332,117	\$475,429
PIKE	\$52,217	\$68,546	\$234,568	\$355,331
PORTAGE	\$127,967	\$181,942	\$1,360,732	\$1,670,642
PREBLE	\$37,891	\$87,773	\$133,264	\$258,928
PUTNAM	\$19,576	\$27,337	\$154,439	\$201,352
RICHLAND	\$301,172	\$416,983	\$1,114,756	\$1,832,910
ROSS	\$91,668	\$90,175	\$587,430	\$769,274
SANDUSKY	\$100,742	\$155,309	\$726,528	\$982,579
SCIOTO	\$203,540	\$174,094	\$613,436	\$991,071
SENECA	\$57,425	\$180,160	\$499,506	\$737,090
SHELBY	\$74,641	\$150,958	\$519,919	\$745,519
STARK	\$363,902	\$447,033	\$1,516,806	\$2,327,741
SUMMIT	\$767,141	\$739,728	\$5,516,264	\$7,023,133
TRUMBULL	\$314,170	\$466,284	\$1,622,789	\$2,403,243
TUSCARAWAS	\$348,283	\$463,142	\$782,189	\$1,593,614
UNION	\$114,494	\$138,348	\$656,913	\$909,755
VAN WERT	\$34,566	\$428	\$256,097	\$291,091
VINTON	\$66,779	\$17,284	\$104,261	\$188,325
WARREN	\$158,870	\$283,764	\$1,369,205	\$1,811,840
WASHINGTON	\$179,858	\$112,084	\$514,720	\$806,661
WAYNE	\$48,040	\$109,084	\$781,374	\$938,498
WILLIAMS	\$47,730	\$30,331	\$242,480	\$320,541
WOOD	\$95,336	\$163,422	\$989,366	\$1,248,123
WYANDOT	\$15,216	\$7,583	\$103,781	\$126,580
CLEARWATER	\$119,174	\$0	\$0	\$119,174
FAIRWAYS	\$0	\$0	\$0	\$0
LICKING/RICHLAND	\$0	\$0	\$0	\$0
MEORC	\$21,592	\$227,389	\$0	\$248,981
NEON	\$234,774	\$80,814	\$0	\$315,588
NOWAC	\$0	\$0	\$0	\$0
SOUTHERN OHIO	\$260,261	\$21,453	\$0	\$281,715
WESTCON	\$0	\$0	\$0	\$0
TOTAL	\$12,302,861	\$23,950,314	\$91,556,549	\$127,809,724

Case Management
Total Expenditures \$127,809,724



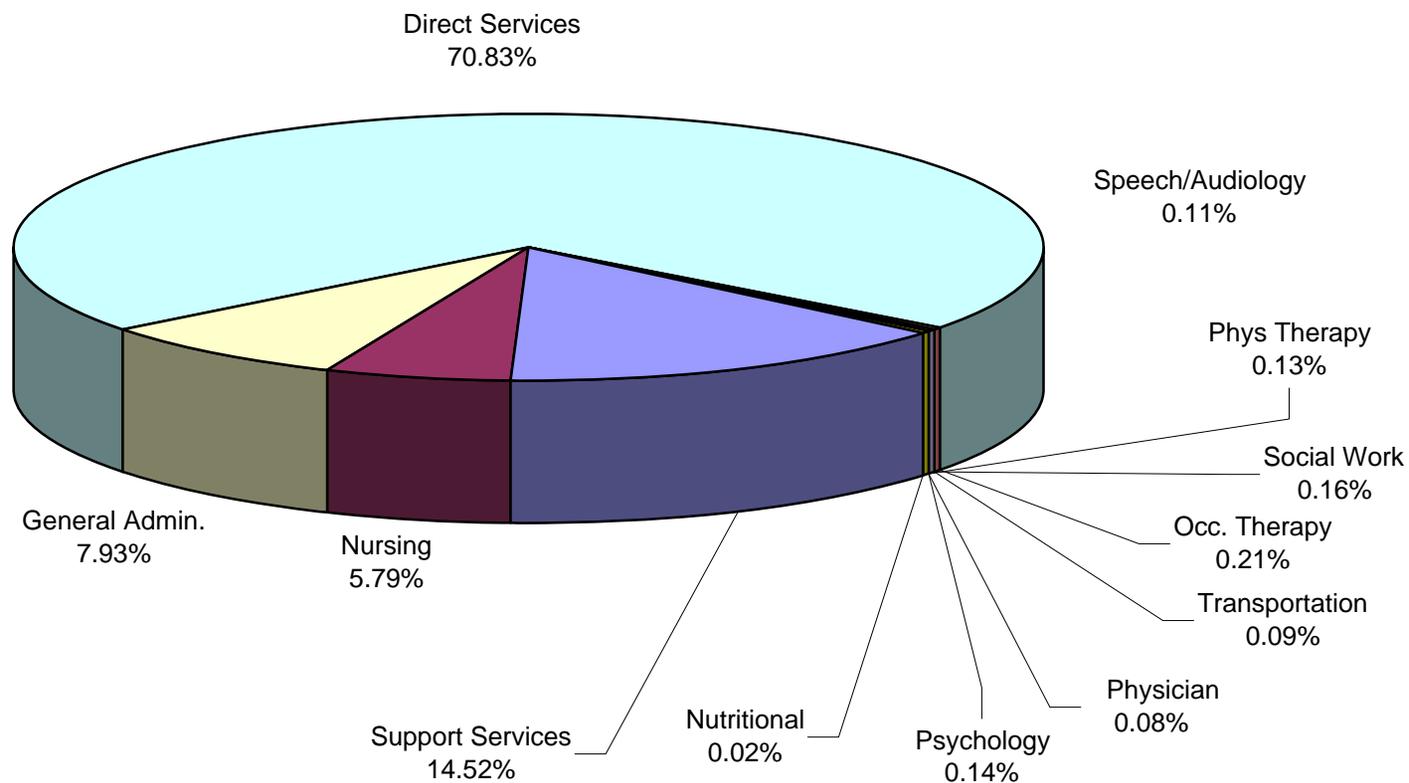
SECTION V

POS/ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$3,793	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,156	\$39,013
RICHLAND	\$1,174,638	\$2,091,363	\$2,983,996	\$15,723	\$828,088	\$239	\$0	\$18,711	\$31,741	\$3,574	\$0	\$0	\$695	\$7,148,768
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$459,780	\$1,413,197	\$4,207,247	\$0	\$171,249	\$4,859	\$0	\$27,853	\$0	\$0	\$0	\$0	\$4,813	\$6,288,997
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$5,748,885	\$10,521,797	\$51,339,056	\$56,274	\$4,195,438	\$79,854	\$104,920	\$150,526	\$90,611	\$112,419	\$14,698	\$0	\$66,305	\$72,480,782

POS/ICFMR

Total Expenditures \$72,480,782



SECTION VI

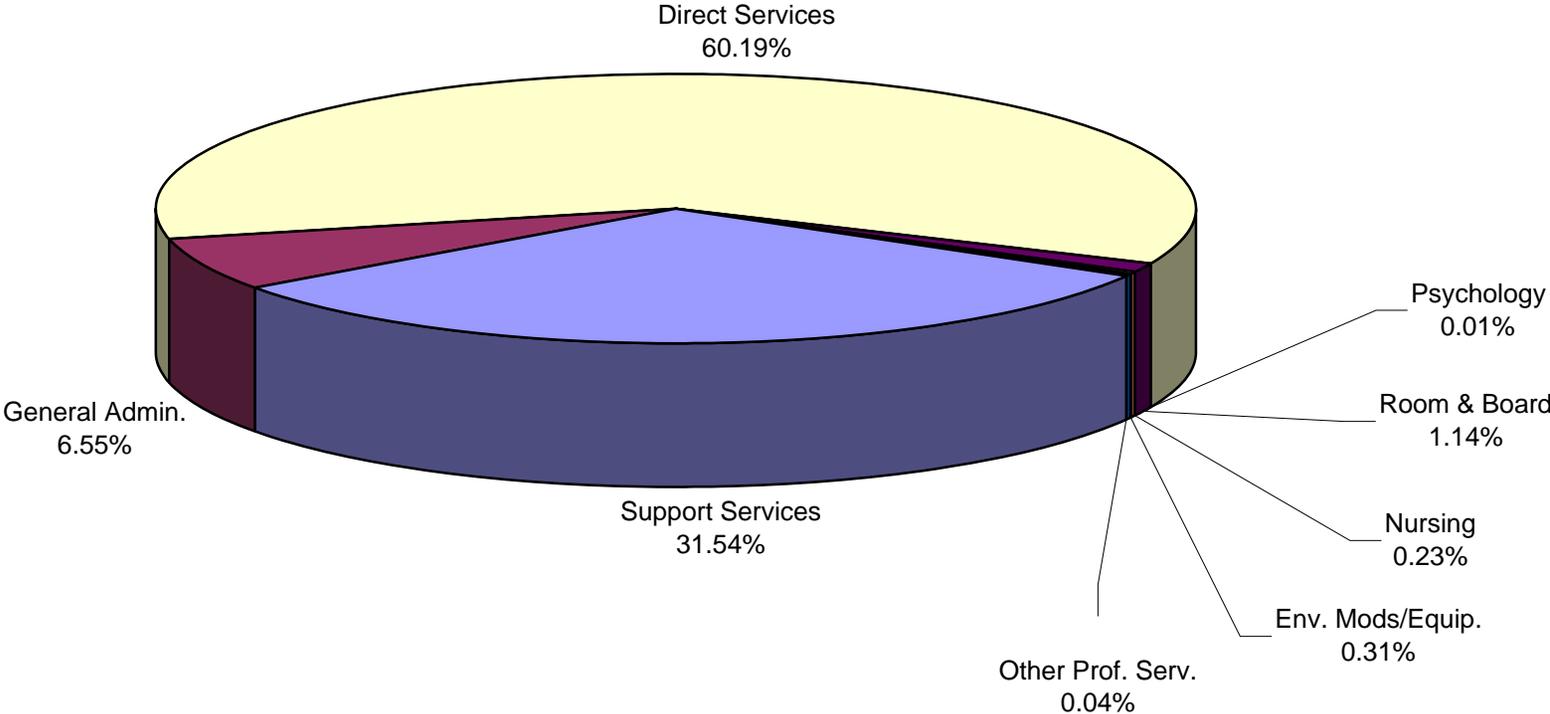
COMMUNITY RESIDENTIAL EXPENDITURES

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
ADAMS	\$953	\$4	\$6,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,075
ALLEN	\$23,884	\$27,820	\$343,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$394,802
ASHLAND	\$4,427	\$819	\$57,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,317
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$1,142	\$3	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,145
AUGLAIZE	\$22,745	\$460	\$154,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,969
BELMONT	\$21,373	\$27,103	\$30,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,797
BROWN	\$18,181	\$131	\$58,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,016	\$0	\$100,897
BUTLER	\$526,897	\$3,281,214	\$4,999,408	\$0	\$45,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,853,323
CARROLL	\$273	\$1,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$77,067	\$35	\$647,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,783	\$0	\$820,403
CLERMONT	\$137,862	\$0	\$1,110,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,248,727
CLINTON	\$25,595	\$48,619	\$108,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,726	\$0	\$195,565
COLUMBIANA	\$19,068	\$4,399	\$464,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,003
COSHOCTON	\$12	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
CRAWFORD	\$14,216	\$72,246	\$74,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,080
CUYAHOGA	\$1,038,122	\$1,188,482	\$28,194,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,620	\$30,965,469
DARKE	\$2,432	\$6,357	\$0	\$0	\$5,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,712
DEFIANCE	\$996	\$1,249	\$9,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,271
DELAWARE	\$325,695	\$8,005	\$1,813,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,761
ERIE	\$94,254	\$108,865	\$889,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092,851
FAIRFIELD	\$36,020	\$467	\$298,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,428
FAYETTE	\$3,806	\$39	\$28,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,345
FRANKLIN	\$1,667,494	\$48,062,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,729,858
FULTON	\$45,195	\$233,903	\$91,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370,173
GALLIA	\$6,292	\$0	\$46,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,640
GEAUGA	\$183,868	\$66,193	\$2,390,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,019	\$0	\$2,807,970
GREENE	\$52,105	\$219,571	\$775,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,453
GUERNSEY	\$4,115	\$294	\$23,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,154
HAMILTON	\$1,437,061	\$345,956	\$19,174,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617,762	\$0	\$21,574,863
HANCOCK	\$46,683	\$3,567	\$268,606	\$0	\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,893
HARDIN	\$8,599	\$84,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,370
HARRISON	\$14,491	\$520	\$69,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,027
HENRY	\$35,046	\$69,924	\$173,914	\$242	\$13,398	\$240	\$680	\$0	\$150	\$0	\$0	\$0	\$0	\$293,595
HIGHLAND	\$7,600	\$551	\$67,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,572
HOCKING	\$1,929	\$43	\$5,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,654
HOLMES	\$193	\$1,185	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
HURON	\$41,289	\$32	\$523,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,931
JACKSON	\$20,489	\$126	\$152,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,434
JEFFERSON	\$23,943	\$56,627	\$126,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,999	\$0	\$284,743
KNOX	\$65,724	\$98,342	\$240,705	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,798
LAKE	\$38,620	\$32,427	\$416,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487,284
LAWRENCE	\$23,069	\$64,270	\$122,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,209
LICKING	\$37,726	\$70,680	\$387,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,669
LOGAN	\$2,602	\$20,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,174
LORAIN	\$435,709	\$402,606	\$2,455,500	\$5,882	\$203,380	\$0	\$0	\$0	\$0	\$0	\$1,037	\$0	\$0	\$3,504,113
LUCAS	\$984,169	\$0	\$6,009,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,703	\$0	\$7,415,103
MADISON	\$252	\$1,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230
MAHONING	\$201,282	\$35,470	\$3,216,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,642
MARION	\$126,682	\$7,444	\$691,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200	\$0	\$836,842

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$21,379	\$3,611	\$200,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,358
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$169,695	\$4,343	\$1,025,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199,038
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$452,982	\$216,863	\$3,772,390	\$0	\$237	\$0	\$20,639	\$0	\$0	\$0	\$0	\$550,393	\$0	\$5,013,504
MORGAN	\$58	\$1	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$7,946	\$268	\$68,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,140
NOBLE	\$833	\$0	\$3,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,555
OTTAWA	\$205,611	\$319,789	\$1,161,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687,219
PAULDING	\$167,181	\$40,389	\$344,893	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$552,550
PERRY	\$1,195	\$3,038	\$3,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,873
PICKAWAY	\$16,097	\$25,475	\$104,637	\$0	\$3,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,128
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$17,834	\$214,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,824
PREBLE	\$445	\$2,235	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,038
PUTNAM	\$6,025	\$8,202	\$46,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$61,973
RICHLAND	\$42,767	\$167,871	\$49,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,280
ROSS	\$22,410	\$50,030	\$115,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,067
SANDUSKY	\$155,099	\$0	\$1,357,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,753
SCIOTO	\$68,455	\$203,230	\$58,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$333,316
SENECA	\$43,562	\$45,433	\$468,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$559,156
SHELBY	\$42,524	\$587	\$381,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,728
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$585,874	\$441,449	\$4,336,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,363,639
TRUMBULL	\$95,983	\$102,184	\$536,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734,225
TUSCARAWAS	\$10	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
UNION	\$72,115	\$901	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573,017
VAN WERT	\$60,994	\$0	\$452,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513,658
VINTON	\$20,836	\$0	\$37,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,759
WARREN	\$298,950	\$330,766	\$2,779,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,409,387
WASHINGTON	\$98,520	\$70,306	\$292,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$461,364
WAYNE	\$203,033	\$118,800	\$3,644,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966,408
WILLIAMS	\$38,990	\$19,277	\$203,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,845
WOOD	\$482,593	\$865,233	\$5,039,600	\$0	\$145,578	\$2,006	\$0	\$25,251	\$0	\$0	\$0	\$0	\$0	\$6,560,259
WYANDOT	\$23,124	\$8,654	\$160,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,367
CLEARWATER	\$25,120	\$1,593	\$87,131									\$0	\$0	\$113,844
FAIRWAYS	\$207	\$0	\$480,068									\$0	\$0	\$480,275
LICKING/RICHLAND	\$2,138	\$740	\$295,947									\$0	\$0	\$298,825
MEORC	\$142,822	\$102,119	\$607,399									\$119,640	\$32,080	\$1,004,060
NEON	\$429,550	\$120,767	\$3,727,504									\$0	\$0	\$4,277,821
NOWAC	\$14,253	\$1,111	\$172,984									\$0	\$0	\$188,348
SOUTHERN OHIO	\$26,971	\$4,935	\$0									\$0	\$0	\$31,907
WESTCON	\$109,280	\$4,403	\$1,736,469									\$0	\$0	\$1,850,152
TOTAL	\$12,080,710	\$58,157,047	\$110,986,055	\$6,124	\$427,302	\$2,246	\$21,407	\$25,251	\$150	\$0	\$1,037	\$2,104,240	\$576,700	\$184,388,267

Community Residential Total Expenditures \$184,388,267

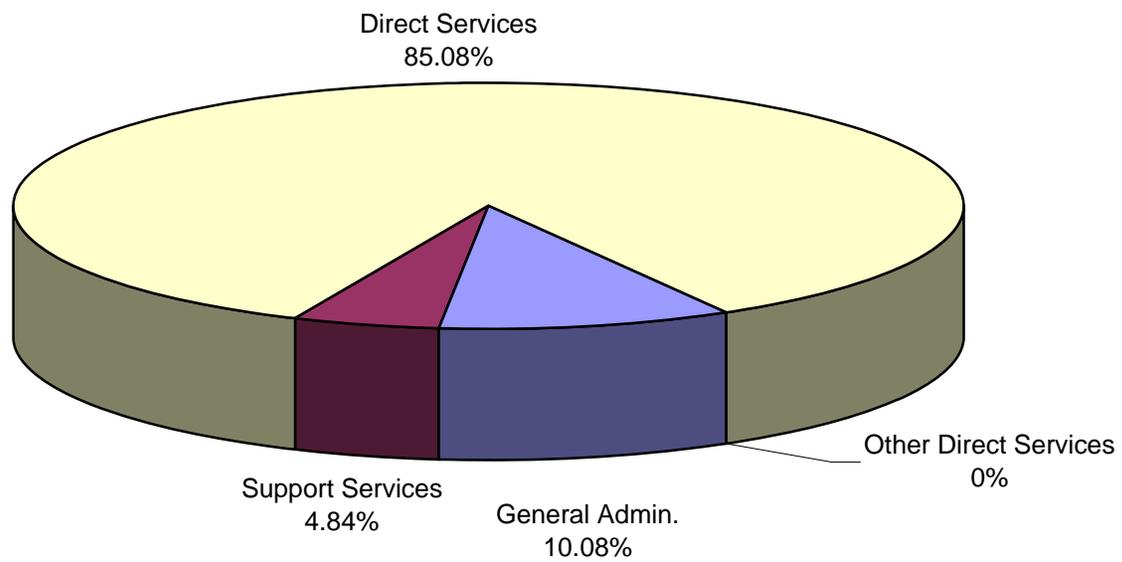


SECTION VII

FAMILY RESOURCES EXPENDITURES

Family Resources

Total Expenditures \$12,552,090



SECTION VIII

WAIVER ADMINISTRATION EXPENDITURES

WAIVER ADMINISTRATION EXPENDITURES

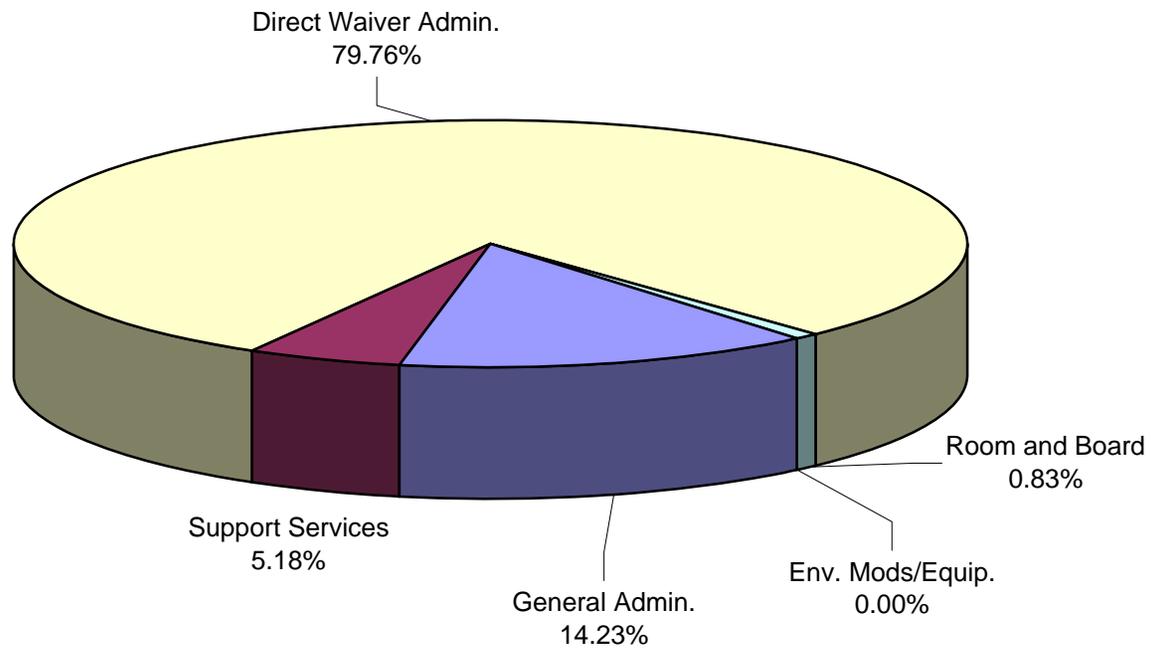
COUNTY	GENERAL * ADMINISTRATION	SUPPORT * SERVICES	DIRECT WAIVER ADMINISTRATION	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
ADAMS	\$2,392	\$9	\$15,352			\$17,754
ALLEN	\$12,618	\$4,281	\$191,676			\$208,575
ASHLAND	\$50	\$658	\$0			\$709
ASHTABULA	\$0	\$0	\$0			\$0
ATHENS	\$27,257	\$4,323	\$282,057			\$313,637
AUGLAIZE	\$0	\$0	\$0			\$0
BELMONT	\$13,901	\$3,308	\$94,630			\$111,839
BROWN	\$0	\$0	\$0			\$0
BUTLER	\$100,321	\$62,697	\$1,522,655			\$1,685,673
CARROLL	\$110,267	\$912	\$104,991			\$216,170
CHAMPAIGN	\$11,831	\$3,008	\$110,231			\$125,070
CLARK	\$4,601	\$0	\$44,380			\$48,981
CLERMONT	\$29,329	\$0	\$236,325			\$265,654
CLINTON	\$53,628	\$15,585	\$340,547			\$409,760
COLUMBIANA	\$0	\$0	\$0			\$0
COSHOCTON	\$0	\$0	\$0			\$0
CRAWFORD	\$0	\$0	\$0			\$0
CUYAHOGA	\$149,234	\$265,710	\$4,036,458			\$4,451,402
DARKE	\$9,514	\$0	\$104,600			\$114,115
DEFIANCE	\$0	\$0	\$0			\$0
DELAWARE	\$0	\$0	\$0			\$0
ERIE	\$0	\$0	\$0			\$0
FAIRFIELD	\$27,027	\$464	\$224,189			\$251,680
FAYETTE	\$0	\$0	\$0			\$0
FRANKLIN	\$6,897	\$6,277	\$192,504			\$205,677
FULTON	\$6,775	\$1,666	\$47,049			\$55,489
GALLIA	\$0	\$0	\$0			\$0
GEAUGA	\$0	\$0	\$0			\$0
GREENE	\$0	\$0	\$0			\$0
GUERNSEY	\$0	\$0	\$0			\$0
HAMILTON	\$0	\$0	\$0			\$0
HANCOCK	\$0	\$0	\$0			\$0
HARDIN	\$0	\$0	\$0			\$0
HARRISON	\$0	\$0	\$0			\$0
HENRY	\$0	\$0	\$0			\$0
HIGHLAND	\$0	\$0	\$0			\$0
HOCKING	\$0	\$0	\$0			\$0
HOLMES	\$8,842	\$1,047	\$63,535			\$73,423
HURON	\$2,269	\$2	\$28,771			\$31,041
JACKSON	\$0	\$0	\$0			\$0
JEFFERSON	\$4,847	\$0	\$115,463			\$120,310
KNOX	\$256,127	\$241,546	\$0			\$497,673
LAKE	\$15,024	\$652	\$174,420			\$190,096
LAWRENCE	\$151	\$0	\$0			\$151
LICKING	\$2,059	\$221	\$0			\$2,280
LOGAN	\$47	\$3	\$370			\$420

COUNTY	GENERAL * ADMINISTRATION	SUPPORT * SERVICES	DIRECT WAIVER ADMINISTRATION	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
LORAIN	\$7,702	\$4	\$66,709			\$74,415
LUCAS	\$97	\$1,054	\$0			\$1,151
MADISON	\$0	\$0	\$0			\$0
MAHONING	\$0	\$0	\$0			\$0
MARION	\$7,824	\$460	\$43,401			\$51,685
MEDINA	\$25,503	\$1,439	\$240,329			\$267,271
MEIGS	\$0	\$0	\$0			\$0
MERCER	\$0	\$0	\$0			\$0
MIAMI	\$0	\$0	\$0			\$0
MONROE	\$0	\$0	\$0			\$0
MONTGOMERY	\$117,844	\$23,866	\$1,162,560			\$1,304,270
MORGAN	\$0	\$0	\$0			\$0
MORROW	\$0	\$0	\$0			\$0
MUSKINGUM	\$0	\$0	\$0			\$0
NOBLE	\$0	\$0	\$0			\$0
OTTAWA	\$21,418	\$28,450	\$125,884			\$175,751
PAULDING	\$0	\$0	\$0			\$0
PERRY	\$16,140	\$0	\$90,218			\$106,358
PICKAWAY	\$6,663	\$582	\$51,880			\$59,125
PIKE	\$0	\$0	\$0			\$0
PORTAGE	\$7,023	\$108	\$84,556			\$91,687
PREBLE	\$21,912	\$2,121	\$125,701			\$149,733
PUTNAM	\$10,094	\$875	\$92,850			\$103,819
RICHLAND	\$53,090	\$404	\$269,606			\$323,100
ROSS	\$14,877	\$982	\$108,986			\$124,845
SANDUSKY	\$0	\$0	\$0			\$0
SCIOTO	\$86,726	\$393	\$335,162			\$422,281
SENECA	\$0	\$0	\$0			\$0
SHELBY	\$0	\$0	\$0			\$0
STARK	\$321	\$1,730	\$0			\$2,050
SUMMIT	\$63,281	\$28,728	\$487,327			\$579,336
TRUMBULL	\$19,931	\$30	\$132,501			\$152,462
TUSCARAWAS	\$63	\$224	\$0			\$287
UNION	\$15,629	\$1,256	\$107,298			\$124,183
VAN WERT	\$0	\$0	\$0			\$0
VINTON	\$121	\$0	\$220			\$341
WARREN	\$26,349	\$3,650	\$270,504			\$300,503
WASHINGTON	\$14,134	\$75	\$52,085			\$66,294
WAYNE	\$0	\$0	\$0			\$0
WILLIAMS	\$0	\$0	\$0			\$0
WOOD	\$0	\$0	\$0			\$0
WYANDOT	\$14	\$105	\$0			\$120
CLEARWATER	\$477,278	\$24,954	\$1,622,860	\$194,230	\$0	\$2,319,322
FAIRWAYS	\$0	\$0	\$0	\$0	\$0	\$0
LICKING/RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0
MEORC	\$366,205	\$363,621	\$1,228,303	\$0	\$0	\$1,958,129
NEON	\$130,861	\$75,741	\$0	\$0	\$0	\$206,601
NOWAC	\$344,957	\$26,676	\$3,061,631	\$7,781	\$0	\$3,441,045
SOUTHERN OHIO	\$261,040	\$42,677	\$0	\$0	\$0	\$303,717

COUNTY	GENERAL * ADMINISTRATION	SUPPORT * SERVICES	DIRECT WAIVER ADMINISTRATION	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
WESTCON	\$492,644	\$19,853	\$1,730,420	\$0	\$0	\$2,242,917
TOTAL	\$3,464,744	\$1,262,425	\$19,421,193	\$202,011	\$0	\$24,350,372

Waiver Administration

Total Expenditures \$24,350,372

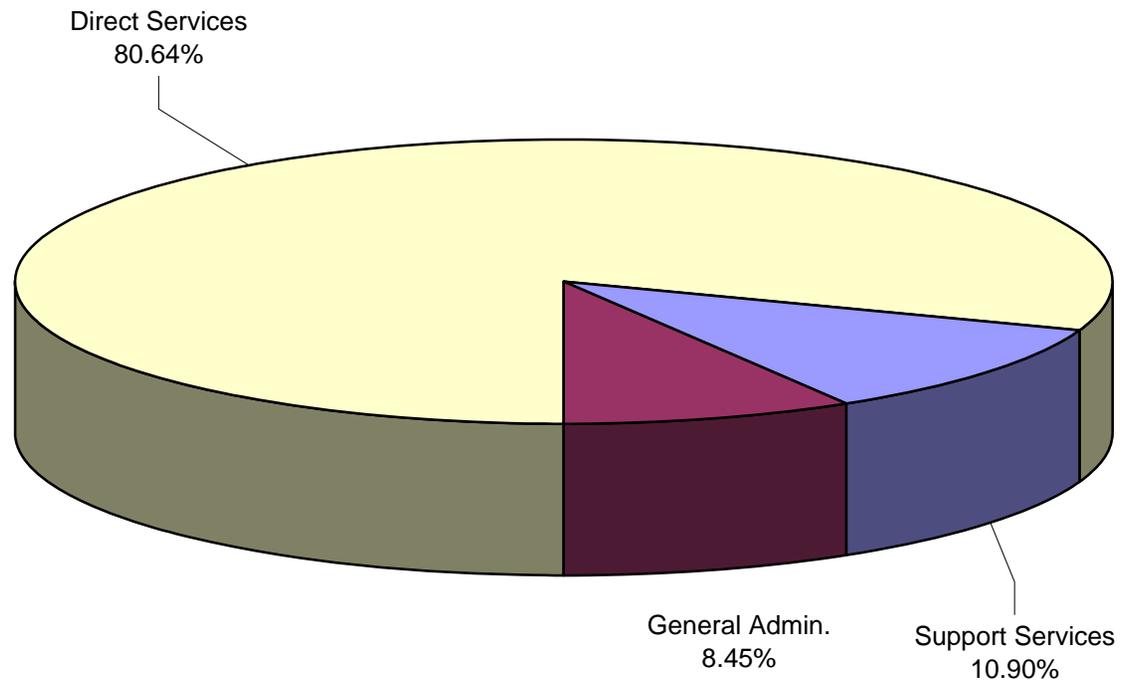


SECTION IX

COUNCIL OF GOVERNMENT OTHER PROGRAM EXPENDITURES

COG Other Program

Total Expenditures \$3,380,654



SECTION X

SUPPORT SERVICES EXPENDITURES

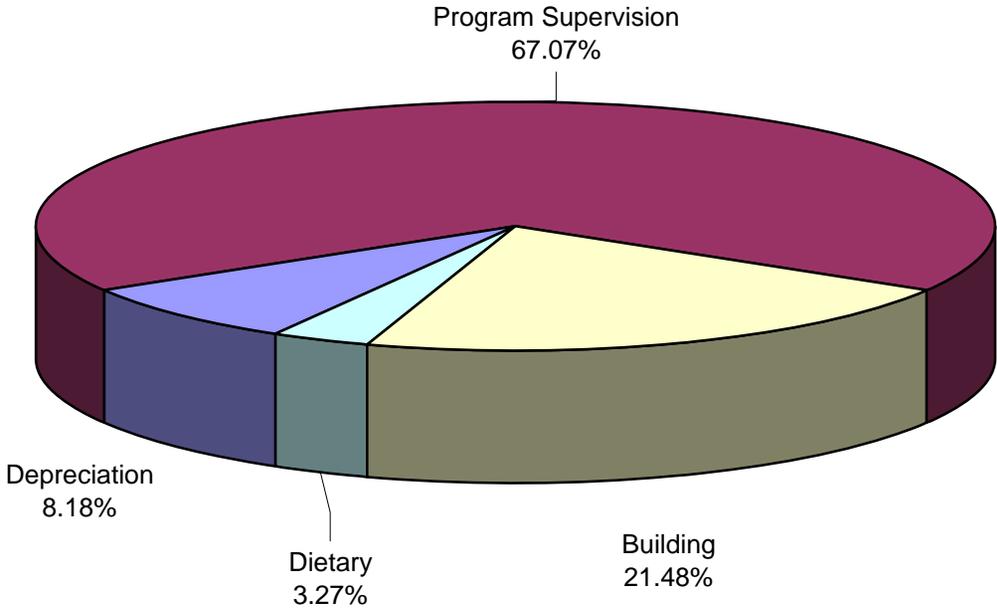
SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$83,343	\$125,021	\$190,286	\$67,066	\$465,714
ALLEN	\$252,938	\$1,149,486	\$430,487	\$112,244	\$1,945,155
ASHLAND	\$221,388	\$470,293	\$317,204	\$144,871	\$1,153,756
ASHTABULA	\$80,280	\$627,194	\$628,503	\$124,205	\$1,460,182
ATHENS	\$71,369	\$571,384	\$317,413	\$51,095	\$1,011,260
AUGLAIZE	\$40,126	\$551,660	\$182,131	\$0	\$773,918
BELMONT	\$162,321	\$466,695	\$417,705	\$126,521	\$1,173,242
BROWN	\$55,595	\$262,921	\$142,446	\$0	\$460,961
BUTLER	\$340,669	\$6,168,209	\$1,135,644	\$0	\$7,644,522
CARROLL	\$50,166	\$214,126	\$238,932	\$29,339	\$532,564
CHAMPAIGN	\$104,242	\$604,662	\$426,624	\$0	\$1,135,528
CLARK	\$261,614	\$2,460,284	\$1,321,097	\$351,086	\$4,394,081
CLERMONT	\$136,842	\$407,934	\$722,779	\$47,660	\$1,315,215
CLINTON	\$60,967	\$382,377	\$296,413	\$20,792	\$760,548
COLUMBIANA	\$264,458	\$1,025,866	\$508,374	\$29,360	\$1,828,058
COSHOCTON	\$24,482	\$364,396	\$410,953	\$18,880	\$818,711
CRAWFORD	\$124,491	\$536,490	\$210,657	\$0	\$871,637
CUYAHOGA	\$3,631,658	\$13,098,316	\$7,105,396	\$558,133	\$24,393,502
DARKE	\$59,217	\$516,039	\$201,012	\$42,744	\$819,012
DEFIANCE	\$9,087	\$218,983	\$155,495	\$50,640	\$434,205
DELAWARE	\$168,575	\$1,056,165	\$222,374	\$13,262	\$1,460,376
ERIE	\$103,640	\$531,065	\$473,844	\$93,999	\$1,202,548
FAIRFIELD	\$163,691	\$870,601	\$579,849	\$47,925	\$1,662,066
FAYETTE	\$61,862	\$367,225	\$206,064	\$7,277	\$642,428
FRANKLIN	\$619,464	\$62,139,986	\$1,052,370	\$480,522	\$64,292,342
FULTON	\$46,658	\$653,568	\$182,458	\$0	\$882,684
GALLIA	\$32,455	\$350,851	\$134,356	\$55,406	\$573,068
GEAUGA	\$212,126	\$1,042,397	\$665,937	\$173,931	\$2,094,391
GREENE	\$40,608	\$1,494,450	\$693,512	\$0	\$2,228,570
GUERNSEY	\$105,878	\$584,225	\$291,079	\$103,651	\$1,084,832
HAMILTON	\$822,745	\$8,496,811	\$2,173,866	\$148,399	\$11,641,820
HANCOCK	\$420,894	\$531,283	\$504,449	\$127,367	\$1,583,993
HARDIN	\$34,246	\$255,968	\$130,978	\$46,084	\$467,276
HARRISON	\$66,426	\$136,066	\$91,402	\$0	\$293,894
HENRY	\$77,481	\$522,701	\$357,575	\$148,265	\$1,106,022
HIGHLAND	\$137,109	\$450,560	\$122,745	\$74,753	\$785,168
HOCKING	\$12,418	\$153,897	\$58,148	\$0	\$224,463
HOLMES	\$101,780	\$377,660	\$305,096	\$136,731	\$921,267
HURON	\$38,484	\$421,682	\$226,085	\$13,236	\$699,487
JACKSON	\$80,139	\$138,337	\$128,148	\$0	\$346,624
JEFFERSON	\$156,352	\$834,871	\$517,402	\$214,444	\$1,723,068
KNOX	\$128,757	\$688,771	\$198,777	\$0	\$1,016,305
LAKE	\$720,937	\$3,772,000	\$2,402,107	\$919,287	\$7,814,331
LAWRENCE	\$78,224	\$532,489	\$310,874	\$50,704	\$972,291
LICKING	\$130,754	\$969,967	\$409,623	\$0	\$1,510,344
LOGAN	\$138,467	\$715,531	\$465,316	\$168,546	\$1,487,861
LORAIN	\$607,830	\$3,413,671	\$1,482,432	\$0	\$5,503,933
LUCAS	\$461,264	\$1,543,295	\$1,751,133	\$0	\$3,755,692
MADISON	\$47,000	\$96,368	\$259,569	\$81,243	\$484,179
MAHONING	\$488,836	\$2,039,722	\$1,248,781	\$91,936	\$3,869,275

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MARION	\$170,110	\$731,553	\$474,575	\$132,529	\$1,508,767
MEDINA	\$314,410	\$1,360,257	\$809,111	\$198,459	\$2,682,236
MEIGS	\$473	\$232,483	\$149,843	\$42,186	\$424,985
MERCER	\$21,485	\$570,288	\$219,302	\$0	\$811,075
MIAMI	\$184,276	\$1,299,288	\$362,950	\$185,417	\$2,031,931
MONROE	\$4,674	\$67,962	\$106,936	\$20,423	\$199,996
MONTGOMERY	\$747,971	\$2,003,012	\$1,702,597	\$0	\$4,453,580
MORGAN	\$50,925	\$274,979	\$63,451	\$0	\$389,356
MORROW	\$185,590	\$295,098	\$286,897	\$0	\$767,585
MUSKINGUM	\$198,166	\$673,529	\$333,415	\$100,446	\$1,305,556
NOBLE	\$3,998	\$0	\$1,717	\$0	\$5,715
OTTAWA	\$81,121	\$456,517	\$123,976	\$0	\$661,613
PAULDING	\$55,429	\$184,706	\$80,798	\$2,330	\$323,262
PERRY	\$80,009	\$388,536	\$185,920	\$90,034	\$744,499
PICKAWAY	\$136,358	\$124,642	\$169,276	\$39,331	\$469,607
PIKE	\$124,572	\$293,391	\$128,394	\$0	\$546,357
PORTAGE	\$230,982	\$1,437,567	\$702,595	\$96,865	\$2,468,010
PREBLE	\$43,640	\$289,619	\$251,220	\$0	\$584,479
PUTNAM	\$67,669	\$163,332	\$140,657	\$63,495	\$435,153
RICHLAND	\$486,106	\$2,643,387	\$1,469,493	\$509,242	\$5,108,227
ROSS	\$127,572	\$266,598	\$188,082	\$28,494	\$610,745
SANDUSKY	\$75,102	\$459,800	\$352,191	\$76,651	\$963,744
SCIOTO	\$211,082	\$872,537	\$386,280	\$0	\$1,469,898
SENECA	\$75,066	\$893,867	\$350,938	\$71,377	\$1,391,249
SHELBY	\$94,266	\$844,351	\$362,601	\$0	\$1,301,218
STARK	\$527,290	\$2,712,207	\$1,888,682	\$197,088	\$5,325,267
SUMMIT	\$710,529	\$4,473,226	\$2,401,896	\$174,795	\$7,760,447
TRUMBULL	\$235,138	\$2,281,166	\$694,334	\$149,277	\$3,359,915
TUSCARAWAS	\$237,981	\$1,103,369	\$329,003	\$31,706	\$1,702,058
UNION	\$65,533	\$917,663	\$316,357	\$54,029	\$1,353,582
VAN WERT	\$162,975	\$193,131	\$224,994	\$4,396	\$585,496
VINTON	\$18,484	\$45,354	\$30,778	\$0	\$94,616
WARREN	\$305,215	\$1,059,779	\$490,544	\$0	\$1,855,538
WASHINGTON	\$78,012	\$869,998	\$354,821	\$34,433	\$1,337,265
WAYNE	\$255,663	\$881,958	\$233,194	\$102,354	\$1,473,169
WILLIAMS	\$33,648	\$15,780	\$52,305	\$0	\$101,733
WOOD	\$534,786	\$1,850,116	\$1,675,360	\$394,295	\$4,454,557
WYANDOT	\$45,264	\$211,129	\$129,425	\$30,039	\$415,856
CLEARWATER	\$9,795	\$0	\$16,752		\$26,547
FAIRWAYS	\$0	\$5,442	\$0		\$5,442
LICKING/RICHLAND	\$0	\$3,585	\$0		\$3,585
MEORC	\$76,142	\$616,987	\$0		\$693,129
NEON	\$80,079	\$477,706	\$0		\$557,785
NOWAC	\$15,157	\$0	\$12,867		\$28,024
SOUTHERN OHIO	\$12,781	\$79,402	\$4,159		\$96,342
WESTCON	\$12,293	\$50,551	\$14,001		\$76,845
TOTAL	\$19,528,162	\$160,080,364	\$51,278,585	\$7,801,294	\$238,688,405

Support Services

Total Expenditures \$238,688,405



SECTION XI

PROGRAM EXPENDITURES

PROGRAM EXPENDITURES

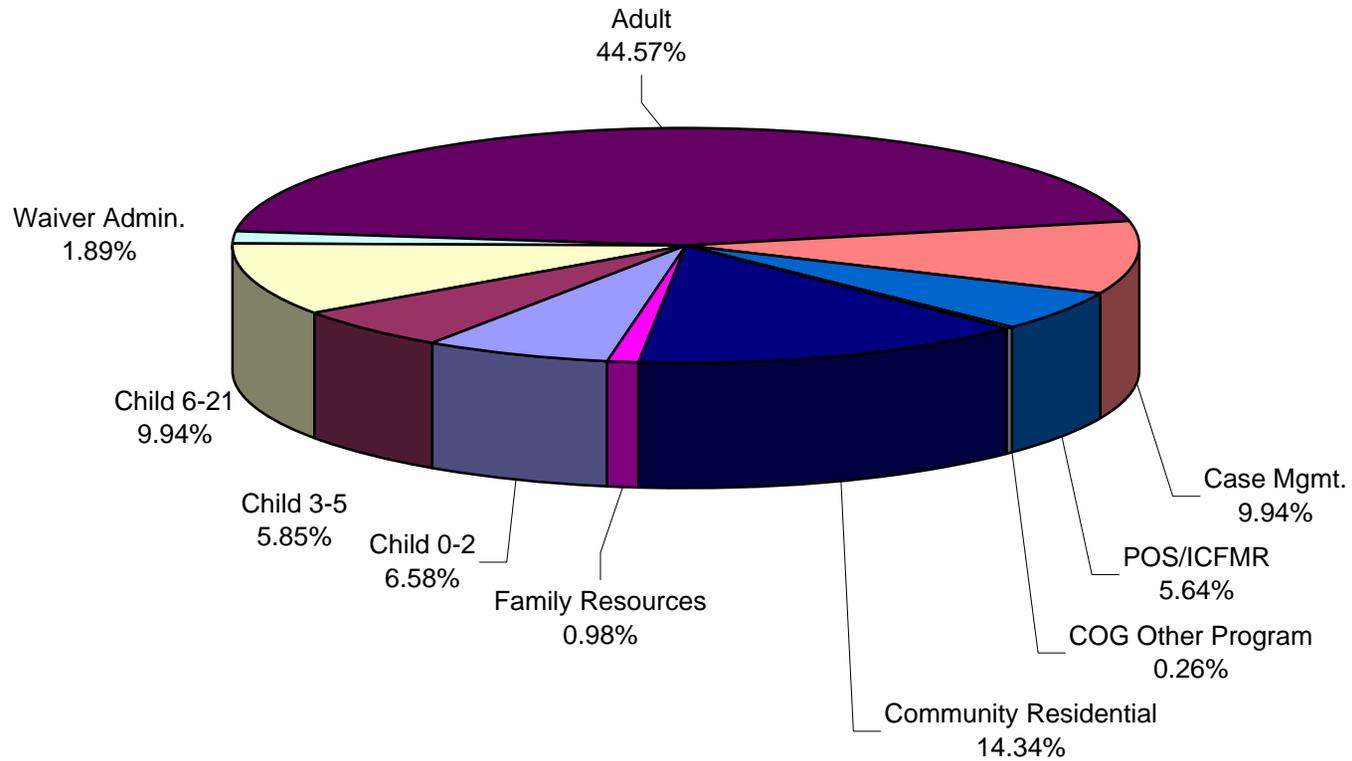
COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	CASE MGMT.	POS/ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	WAIVER ADMINISTRATION	COUNCIL OF GOV'T OTHER PROGRAM	TOTAL
ADAMS	\$31,689	\$27,925	\$297,266	\$1,036,244	\$143,573	\$0	\$7,075	\$31,547	\$17,754		\$1,593,073
ALLEN	\$440,567	\$684,189	\$2,002,109	\$5,201,865	\$1,912,872	\$0	\$394,802	\$79,602	\$208,575		\$10,924,581
ASHLAND	\$207,078	\$589,599	\$915,368	\$2,876,793	\$366,751	\$7,198	\$62,317	\$81,783	\$709		\$5,107,596
ASHTABULA	\$1,869,534	\$500,772	\$1,589,786	\$4,102,460	\$1,519,298	\$0	\$0	\$0	\$0		\$9,581,850
ATHENS	\$249,321	\$207,485	\$1,357,549	\$2,779,367	\$615,875	\$0	\$13,145	\$45,630	\$313,637		\$5,582,008
AUGLAIZE	\$1,012,781	\$23,938	\$0	\$2,032,675	\$710,370	\$42,226	\$177,969	\$44,064	\$0		\$4,044,023
BELMONT	\$28,575	\$575,151	\$1,301,609	\$5,068,558	\$648,135	\$0	\$78,797	\$36,969	\$111,839		\$7,849,633
BROWN	\$45,975	\$0	\$0	\$1,293,730	\$249,682	\$0	\$100,897	\$45,959	\$0		\$1,736,242
BUTLER	\$2,546,015	\$632,925	\$0	\$12,033,790	\$4,154,430	\$0	\$8,853,323	\$383,841	\$1,685,673		\$30,289,996
CARROLL	\$159,143	\$429,586	\$831,379	\$1,579,884	\$267,532	\$0	\$1,994	\$28,776	\$216,170		\$3,514,463
CHAMPAIGN	\$508,407	\$743,533	\$116,468	\$2,972,343	\$587,973	\$0	\$0	\$0	\$125,070		\$5,053,794
CLARK	\$787,425	\$0	\$0	\$9,015,862	\$2,597,819	\$8,768,809	\$820,403	\$77,708	\$48,981		\$22,117,007
CLERMONT	\$2,056,614	\$245	\$1,944,795	\$6,858,651	\$1,155,458	\$0	\$1,248,727	\$170,380	\$265,654		\$13,700,525
CLINTON	\$211,054	\$427,389	\$43,680	\$1,615,164	\$277,411	\$0	\$195,565	\$18,595	\$409,760		\$3,198,618
COLUMBIANA	\$659,686	\$865,356	\$2,478,432	\$5,406,045	\$738,762	\$0	\$488,003	\$0	\$0		\$10,636,284
COSHOC	\$637,085	\$976,193	\$848,353	\$1,834,858	\$620,808	\$0	\$61	\$32,994	\$0		\$4,950,351
CRAWFORD	\$134,146	\$581,685	\$199,819	\$1,965,060	\$441,183	\$0	\$161,080	\$75,846	\$0		\$3,558,819
CUYAHOGA	\$10,100,076	\$5,091,232	\$14,673,146	\$73,834,009	\$11,644,856	\$23,683,529	\$30,965,469	\$2,023,059	\$4,451,402		\$176,466,779
DARKE	\$166,139	\$657,806	\$8,965	\$2,909,948	\$610,486	\$0	\$14,712	\$0	\$114,115		\$4,482,171
DEFIANCE	\$288,267	\$1,226,229	\$771,530	\$1,225,270	\$329,525	\$0	\$11,271	\$37,318	\$0		\$3,889,411
DELAWARE	\$1,758,145	\$1,101,203	\$111,702	\$2,562,414	\$1,965,467	\$0	\$2,146,761	\$1,095,800	\$0		\$10,741,493
ERIE	\$526,898	\$739,737	\$2,748	\$3,182,332	\$985,348	\$0	\$1,092,851	\$103,011	\$0		\$6,632,924
FAIRFIELD	\$613,814	\$765,295	\$1,081,688	\$4,652,744	\$1,703,519	\$0	\$335,428	\$247,914	\$251,680		\$9,652,083
FAYETTE	\$318,330	\$479,986	\$0	\$1,190,588	\$429,845	\$0	\$32,345	\$25,261	\$0		\$2,476,355
FRANKLIN	\$9,985,480	\$9,797,679	\$19,158,330	\$66,359,770	\$12,143,814	\$0	\$49,729,858	\$0	\$205,677		\$167,380,607
FULTON	\$759,485	\$0	\$50,052	\$1,875,744	\$666,069	\$0	\$370,173	\$26,200	\$55,489		\$3,803,212
GALLIA	\$15,813	\$559,616	\$611,013	\$856,702	\$341,531	\$0	\$52,640	\$28,307	\$0		\$2,465,622
GEAUGA	\$1,036,480	\$1,135,896	\$2,134,022	\$3,891,348	\$784,317	\$3,854,420	\$2,807,970	\$108,684	\$0		\$15,753,137
GREENE	\$2,570,314	\$0	\$0	\$5,225,484	\$865,874	\$0	\$1,047,453	\$103,369	\$0		\$9,812,493
GUERNSEY	\$386,667	\$71,194	\$369,034	\$2,395,280	\$432,952	\$0	\$28,154	\$31,218	\$0		\$3,714,499
HAMILTON	\$3,648,601	\$0	\$15,318,755	\$32,331,282	\$12,213,476	\$0	\$21,574,863	\$844,504	\$0		\$85,931,481
HANCOCK	\$708,563	\$516,288	\$1,311,132	\$2,716,959	\$760,729	\$3,320,901	\$327,893	\$32,299	\$0		\$9,694,764
HARDIN	\$278,214	\$438,864	\$398,735	\$1,296,943	\$173,509	\$0	\$93,370	\$311	\$0		\$2,679,945
HARRISON	\$13,296	\$826,687	\$2,221	\$595,608	\$124,343	\$0	\$84,027	\$12,678	\$0		\$1,658,860
HENRY	\$383,859	\$1,914,950	\$1,368	\$1,298,143	\$761,508	\$775,599	\$293,595	\$41,235	\$0		\$5,470,258
HIGHLAND	\$206,150	\$316,912	\$435,276	\$2,376,741	\$518,999	\$0	\$75,572	\$18,725	\$0		\$3,948,375
HOCKING	\$85,289	\$0	\$83,520	\$1,235,986	\$349,550	\$0	\$7,654	\$32,089	\$0		\$1,794,088
HOLMES	\$321,613	\$999,757	\$1,307,475	\$2,430,482	\$275,138	\$0	\$1,606	\$60,754	\$73,423		\$5,470,248
HURON	\$243,853	\$122,004	\$897,263	\$2,229,645	\$439,655	\$0	\$564,931	\$64,212	\$31,041		\$4,592,603
JACKSON	\$60,366	\$237,602	\$620,795	\$861,764	\$112,443	\$0	\$173,434	\$13,186	\$0		\$2,079,590
JEFFERSON	\$105,621	\$334,667	\$1,598,373	\$3,006,870	\$656,262	\$2,574,990	\$284,743	\$60,626	\$120,310		\$8,742,462
KNOX	\$325,795	\$27,336	\$0	\$1,659,279	\$1,020,270	\$0	\$404,798	\$39,280	\$497,673		\$3,974,429
LAKE	\$1,598,169	\$1,474,656	\$4,217,222	\$15,788,592	\$1,477,913	\$13,914,154	\$487,284	\$318,931	\$190,096		\$39,467,015
LAWRENCE	\$321,182	\$921,344	\$1,197,463	\$1,427,905	\$678,448	\$0	\$210,209	\$25,785	\$151		\$4,782,486
LICKING	\$1,239,833	\$984,804	\$0	\$4,293,686	\$2,085,244	\$0	\$495,669	\$118,829	\$2,280		\$9,220,344
LOGAN	\$471,767	\$2,349,586	\$92,220	\$2,169,592	\$547,844	\$0	\$23,174	\$0	\$420		\$5,654,603

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	CASE MGMT.	POS/ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	WAIVER ADMINISTRATION	COUNCIL OF GOV'T OTHER PROGRAM	TOTAL
LORAIN	\$1,391,248	\$856,439	\$4,878,621	\$17,727,611	\$2,294,522	\$2,062,179	\$3,504,113	\$591,075	\$74,415		\$33,380,223
LUCAS	\$2,998,385	\$7,319	\$67,418	\$33,809,892	\$6,428,909	\$0	\$7,415,103	\$549,795	\$1,151		\$51,277,973
MADISON	\$607,625	\$1,098,721	\$809,265	\$1,134,040	\$305,065	\$0	\$2,230	\$557,097	\$0		\$4,514,044
MAHONING	\$319,653	\$286,728	\$3,672,118	\$12,450,438	\$2,458,656	\$0	\$3,453,642	\$306,483	\$0		\$22,947,717
MARION	\$310,170	\$577,118	\$204,150	\$3,839,465	\$673,658	\$0	\$836,842	\$1,935	\$51,685		\$6,495,024
MEDINA	\$1,441,839	\$1,054,795	\$1,775,819	\$8,161,160	\$2,327,393	\$0	\$0	\$0	\$267,271		\$15,028,277
MEIGS	\$20,760	\$395,832	\$385,997	\$942,641	\$194,260	\$0	\$225,358	\$10,588	\$0		\$2,175,436
MERCER	\$482,141	\$75,852	\$148,910	\$3,332,486	\$740,117	\$0	\$0	\$6,159	\$0		\$4,785,664
MIAMI	\$679,880	\$471,607	\$243,558	\$5,282,053	\$2,637,147	\$0	\$1,199,038	\$0	\$0		\$10,513,283
MONROE	\$51,693	\$192,829	\$342,601	\$513,666	\$77,462	\$0	\$0	\$4,359	\$0		\$1,182,609
MONTGOMERY	\$4,253,075	\$6,811,101	\$3,188,686	\$20,593,845	\$4,081,245	\$0	\$5,013,504	\$329,217	\$1,304,270		\$45,574,942
MORGAN	\$245,407	\$5,204	\$0	\$845,149	\$212,880	\$0	\$572	\$12,354	\$0		\$1,321,567
MORROW	\$209,903	\$90,945	\$4,843	\$1,458,827	\$190,502	\$0	\$0	\$19,922	\$0		\$1,974,943
MUSKINGUM	\$715,580	\$847,412	\$1,456,941	\$2,551,668	\$968,277	\$0	\$77,140	\$41,929	\$0		\$6,658,947
NOBLE	\$63,964	\$3,308	\$90,002	\$250,200	\$101,692	\$0	\$4,555	\$16,861	\$0		\$530,582
OTTAWA	\$452,531	\$399	\$5,341	\$2,284,310	\$1,314,992	\$0	\$1,687,219	\$39,408	\$175,751		\$5,959,950
PAULDING	\$134,505	\$0	\$234,841	\$870,321	\$193,122	\$0	\$552,550	\$13,044	\$0		\$1,998,383
PERRY	\$91,126	\$0	\$82,571	\$2,205,568	\$528,234	\$0	\$7,873	\$87,031	\$106,358		\$3,108,761
PICKAWAY	\$361,851	\$399,811	\$447,037	\$1,317,606	\$475,429	\$0	\$150,128	\$0	\$59,125		\$3,210,987
PIKE	\$450,881	\$160,251	\$131,213	\$1,386,051	\$355,331	\$0	\$0	\$0	\$0		\$2,483,727
PORTAGE	\$1,939,029	\$1,656,089	\$1,580,418	\$7,680,697	\$1,670,642	\$0	\$232,824	\$0	\$91,687		\$14,851,385
PREBLE	\$50,583	\$0	\$0	\$1,786,982	\$258,928	\$0	\$3,038	\$0	\$149,733		\$2,249,264
PUTNAM	\$140,417	\$0	\$7,484	\$1,436,685	\$201,352	\$39,013	\$61,973	\$16,697	\$103,819		\$2,007,439
RICHLAND	\$1,612,399	\$2,659,170	\$293,339	\$6,216,765	\$1,832,910	\$7,148,768	\$260,280	\$70,657	\$323,100		\$20,417,387
ROSS	\$635,830	\$596,259	\$1,758,679	\$2,853,063	\$769,274	\$0	\$188,067	\$46,386	\$124,845		\$6,972,403
SANDUSKY	\$221,894	\$364,545	\$1,181,468	\$2,783,334	\$982,579	\$0	\$1,512,753	\$32,431	\$0		\$7,079,004
SCIOTO	\$321,129	\$649,499	\$1,963,451	\$2,141,208	\$991,071	\$0	\$333,316	\$55,793	\$422,281		\$6,877,747
SENECA	\$618,364	\$0	\$1,698,086	\$3,431,524	\$737,090	\$0	\$559,156	\$34,597	\$0		\$7,078,818
SHELBY	\$583,688	\$2,417,454	\$28,565	\$2,535,706	\$745,519	\$0	\$424,728	\$0	\$0		\$6,735,659
STARK	\$1,568,066	\$4,480,234	\$7,924,040	\$30,206,544	\$2,327,741	\$0	\$0	\$2,093,733	\$2,050		\$48,602,409
SUMMIT	\$4,139,791	\$1,464,920	\$2,530,207	\$33,828,178	\$7,023,133	\$0	\$5,363,639	\$0	\$579,336		\$54,929,203
TRUMBULL	\$1,635,147	\$2,440,101	\$3,491,160	\$10,613,774	\$2,403,243	\$0	\$734,225	\$0	\$152,462		\$21,470,111
TUSCARAWAS	\$457,597	\$634,053	\$1,004,920	\$3,725,445	\$1,593,614	\$0	\$44	\$173,807	\$287		\$7,589,767
UNION	\$790,650	\$1,383,575	\$12,958	\$3,244,811	\$909,755	\$0	\$573,017	\$17,190	\$124,183		\$7,056,139
VAN WERT	\$334,545	\$598,458	\$87,691	\$1,516,114	\$291,091	\$0	\$513,658	\$3,290	\$0		\$3,344,847
VINTON	\$11,989	\$0	\$7,960	\$477,040	\$188,325	\$0	\$58,759	\$9,850	\$341		\$754,264
WARREN	\$1,784,764	\$6,452	\$334,307	\$7,213,332	\$1,811,840	\$0	\$3,409,387	\$185,557	\$300,503		\$15,046,142
WASHINGTON	\$700,629	\$1,003,670	\$428,511	\$2,473,221	\$806,661	\$0	\$461,364	\$18,591	\$66,294		\$5,958,941
WAYNE	\$294,516	\$399,236	\$3,093,584	\$5,194,470	\$938,498	\$0	\$3,966,408	\$308,250	\$0		\$14,194,962
WILLIAMS	\$471,957	\$50,617	\$22,018	\$1,518,201	\$320,541	\$0	\$261,845	\$30,286	\$0		\$2,675,465
WOOD	\$775,168	\$420,234	\$1,525,803	\$6,575,457	\$1,248,123	\$6,288,997	\$6,560,259	\$179,412	\$0		\$23,573,453
WYANDOT	\$131,072	\$255,826	\$293,886	\$901,205	\$126,580	\$0	\$192,367	\$21,025	\$120		\$1,922,080
CLEARWATER				\$0	\$119,174		\$113,844		\$2,319,322	\$0	\$2,552,340
FAIRWAYS				\$0	\$0		\$480,275		\$0	\$1,267,324	\$1,747,599
LICKING/RICHLAND				\$0	\$0		\$298,825		\$0	\$1,149,544	\$1,448,369
MEORC				\$0	\$248,981		\$1,004,060		\$1,958,129	\$0	\$3,211,170
NEON				\$0	\$315,588		\$4,277,821		\$206,601	\$358,091	\$5,158,101
NOWAC				\$54,963	\$0		\$188,348		\$3,441,045	\$0	\$3,684,356
SOUTHERN OHIO				\$0	\$281,715		\$31,907		\$303,717	\$201,320	\$818,658

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	CASE MGMT.	POS/ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	WAIVER ADMINISTRATION	COUNCIL OF GOV'T OTHER PROGRAM	TOTAL
WESTCON				\$0	\$0		\$1,850,152		\$2,242,917	\$404,375	\$4,497,445
TOTAL	\$84,624,618	\$75,173,361	\$127,819,126	\$572,920,169	\$127,809,724	\$72,480,782	\$184,388,267	\$12,552,090	\$24,350,372	\$3,380,654	\$1,285,499,165

All Programs

Total Expenditures \$1,285,499,165



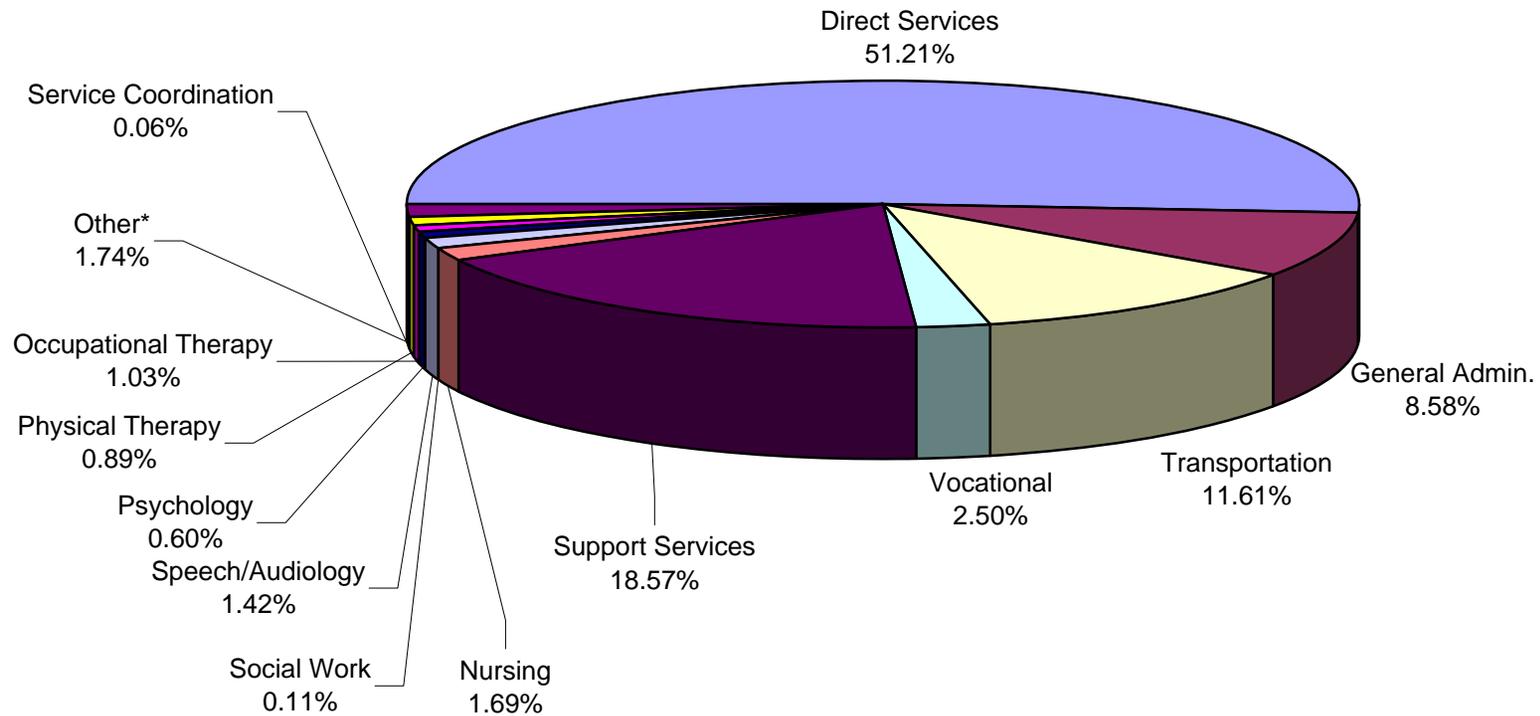
ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	ENV. MODS/EQUIP	ROOM & BOARD	VOCATIONAL	WAIVER ADMIN.	TOTALS
ADAMS	\$215,632	\$465,714	\$629,459	\$0	\$550	\$10,738	\$510	\$0	\$0	\$0	\$0	\$0	\$255,117	\$0	\$0	\$0	\$15,352	\$1,593,073
ALLEN	\$660,893	\$1,945,155	\$5,378,591	\$0	\$312,645	\$160,695	\$0	\$48,683	\$53,715	\$0	\$0	\$0	\$1,672,457	\$0	\$0	\$500,071	\$191,676	\$10,924,581
ASHLAND	\$362,807	\$1,153,756	\$2,418,060	\$0	\$104,486	\$125,261	\$0	\$44,269	\$50,966	\$0	\$0	\$0	\$689,464	\$0	\$0	\$158,587	\$0	\$5,107,596
ASHTABULA	\$658,803	\$1,460,182	\$4,603,200	\$0	\$239,398	\$241,287	\$21,040	\$1,167,441	\$167,441	\$0	\$0	\$0	\$1,827,749	\$0	\$0	\$260,883	\$0	\$9,581,850
ATHENS	\$485,112	\$1,011,260	\$2,742,418	\$0	\$96,447	\$79,268	\$0	\$0	\$51,319	\$0	\$0	\$0	\$584,374	\$0	\$0	\$249,753	\$282,057	\$5,582,008
AUGLAIZE	\$516,841	\$773,918	\$1,555,413	\$0	\$102,137	\$79,712	\$0	\$66,767	\$71,807	\$29,938	\$0	\$8,338	\$573,200	\$0	\$0	\$85,952	\$0	\$4,044,023
BELMONT	\$1,173,221	\$1,173,242	\$3,694,722	\$0	\$113,035	\$85,350	\$0	\$77,704	\$26,327	\$0	\$0	\$0	\$1,411,402	\$0	\$0	\$0	\$94,630	\$7,849,633
BROWN	\$312,864	\$460,961	\$539,697	\$0	\$34,569	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$363,760	\$0	\$24,016	\$0	\$0	\$1,736,242
BUTLER	\$1,802,681	\$7,644,522	\$14,783,004	\$0	\$313,239	\$493,164	\$0	\$288,912	\$199,682	\$0	\$0	\$0	\$3,077,413	\$0	\$0	\$164,723	\$1,522,655	\$30,289,996
CARROLL	\$561,323	\$532,564	\$1,586,970	\$0	\$99,367	\$80,249	\$0	\$45,649	\$31,125	\$0	\$0	\$0	\$446,367	\$0	\$0	\$25,858	\$104,991	\$3,514,463
CHAMPAIGN	\$478,068	\$1,135,528	\$2,158,215	\$0	\$153,417	\$75,446	\$0	\$162,038	\$178,703	\$0	\$0	\$0	\$481,308	\$0	\$0	\$120,840	\$110,231	\$5,053,794
CLARK	\$2,077,636	\$4,394,081	\$12,006,116	\$19,018	\$1,526,164	\$2,073	\$14,893	\$50,555	\$1,635	\$0	\$0	\$0	\$1,832,321	\$0	\$95,783	\$52,352	\$44,380	\$22,117,007
CLERMONT	\$1,516,417	\$1,315,215	\$8,075,940	\$0	\$285,260	\$279,835	\$0	\$211,273	\$205,401	\$0	\$0	\$138,921	\$1,123,416	\$0	\$0	\$312,522	\$236,325	\$13,700,525
CLINTON	\$418,625	\$760,548	\$1,229,515	\$0	\$60,669	\$61,137	\$4,500	\$0	\$0	\$0	\$0	\$0	\$308,663	\$0	\$12,726	\$1,690	\$57	\$3,198,618
COLUMBIANA	\$437,186	\$1,828,058	\$6,217,624	\$0	\$271,117	\$148,422	\$0	\$66,536	\$20,704	\$0	\$0	\$0	\$1,646,637	\$0	\$0	\$0	\$0	\$10,636,284
COSHOCTON	\$964,737	\$818,717	\$2,204,706	\$0	\$97,712	\$75,868	\$0	\$18,324	\$141,947	\$0	\$0	\$0	\$628,346	\$0	\$0	\$0	\$0	\$4,950,351
CRAWFORD	\$311,584	\$871,637	\$1,899,306	\$0	\$91,914	\$13,270	\$4,665	\$0	\$4,522	\$0	\$0	\$0	\$314,381	\$0	\$0	\$47,538	\$0	\$3,558,819
CUYAHOGA	\$5,916,076	\$24,393,502	\$110,992,962	\$0	\$1,196,128	\$1,746,753	\$809,971	\$1,069,447	\$747,977	\$372,939	\$0	\$0	\$23,196,447	\$544,620	\$0	\$1,443,499	\$4,036,458	\$176,466,779
DARKE	\$365,273	\$819,012	\$1,666,083	\$0	\$35,489	\$148,386	\$0	\$12,903	\$31,053	\$0	\$0	\$2,861	\$888,862	\$0	\$0	\$407,648	\$104,600	\$4,482,171
DELANE	\$350,703	\$434,205	\$2,163,761	\$0	\$59,594	\$149,011	\$0	\$83,109	\$43,201	\$0	\$0	\$0	\$603,184	\$0	\$0	\$2,643	\$0	\$3,889,411
DEFIWARE	\$1,629,640	\$1,460,376	\$5,917,873	\$0	\$117,284	\$279,686	\$56,614	\$182,922	\$173,817	\$0	\$0	\$0	\$682,251	\$0	\$0	\$241,030	\$0	\$10,741,493
ERIE	\$572,061	\$1,202,548	\$3,143,698	\$0	\$125,942	\$166,942	\$8,105	\$63,459	\$81,757	\$0	\$0	\$0	\$940,853	\$0	\$0	\$327,558	\$0	\$6,632,924
FAIRFIELD	\$1,036,492	\$1,662,066	\$4,630,688	\$0	\$176,732	\$193,800	\$2,043	\$116,344	\$119,089	\$0	\$0	\$0	\$1,249,756	\$0	\$0	\$240,883	\$224,189	\$9,652,083
FAYETTE	\$291,409	\$642,428	\$1,126,203	\$0	\$33,715	\$21,000	\$400	\$15,592	\$9,205	\$0	\$0	\$0	\$336,403	\$0	\$0	\$0	\$0	\$2,476,355
FRANKLIN	\$5,612,448	\$64,292,342	\$52,376,006	\$0	\$2,198,965	\$2,989,773	\$4,603,981	\$3,236,093	\$2,461,706	\$22,214	\$0	\$0	\$15,429,174	\$0	\$0	\$13,965,402	\$192,504	\$167,380,607
FULTON	\$464,341	\$882,684	\$1,552,061	\$0	\$35,523	\$89,854	\$1,050	\$78,433	\$0	\$0	\$0	\$0	\$646,231	\$0	\$0	\$5,987	\$47,049	\$3,803,212
GALLIA	\$294,718	\$573,068	\$1,139,299	\$0	\$55,424	\$60,964	\$0	\$26,657	\$17,290	\$0	\$0	\$0	\$298,202	\$0	\$0	\$0	\$0	\$2,465,622
GEAUGA	\$1,031,525	\$2,094,391	\$9,340,024	\$0	\$772,237	\$302,310	\$27,847	\$191,099	\$209,310	\$70,634	\$0	\$0	\$1,345,563	\$0	\$167,019	\$201,179	\$0	\$15,753,137
GREENE	\$488,114	\$2,228,570	\$4,806,164	\$0	\$153,729	\$196,053	\$0	\$80,685	\$100,156	\$0	\$0	\$0	\$1,431,914	\$0	\$0	\$327,107	\$0	\$9,812,493
GUERNSEY	\$542,891	\$1,084,832	\$1,390,171	\$0	\$57,122	\$41,454	\$0	\$216	\$0	\$0	\$0	\$0	\$597,813	\$0	\$0	\$0	\$0	\$3,714,499
HAMILTON	\$5,501,397	\$11,641,820	\$56,049,388	\$0	\$572,797	\$1,210,719	\$134,670	\$980,814	\$843,150	\$0	\$0	\$0	\$8,223,565	\$0	\$617,762	\$155,399	\$0	\$85,931,481
HANCOCK	\$1,380,273	\$1,583,993	\$4,937,718	\$7,200	\$414,543	\$106,686	\$14,940	\$141,308	\$62,386	\$8,700	\$11,305	\$0	\$963,749	\$0	\$0	\$61,963	\$0	\$9,694,744
HARDIN	\$246,821	\$467,276	\$1,099,325	\$0	\$65,519	\$79,149	\$0	\$57,115	\$59,767	\$0	\$0	\$0	\$490,672	\$0	\$0	\$114,301	\$0	\$2,679,965
HARRISON	\$286,079	\$293,894	\$790,726	\$0	\$1,420	\$14,450	\$0	\$0	\$0	\$0	\$0	\$0	\$272,291	\$0	\$0	\$0	\$0	\$1,658,860
HENRY	\$776,627	\$1,106,022	\$2,534,333	\$2,438	\$99,146	\$99,110	\$7,951	\$90,189	\$78,821	\$0	\$0	\$0	\$437,402	\$0	\$0	\$238,218	\$0	\$5,470,258
HIGHLAND	\$397,066	\$785,168	\$1,856,539	\$0	\$70,186	\$87,829	\$0	\$43,200	\$36,454	\$0	\$0	\$0	\$661,880	\$0	\$0	\$10,024	\$0	\$3,948,375
HOCKING	\$452,254	\$224,463	\$865,871	\$0	\$71,500	\$5,690	\$837	\$7,939	\$5,825	\$0	\$0	\$0	\$159,709	\$0	\$0	\$0	\$0	\$1,794,088
HOLMES	\$658,724	\$921,267	\$2,526,653	\$0	\$100,166	\$104,986	\$0	\$159,458	\$122,609	\$0	\$0	\$0	\$812,850	\$0	\$0	\$0	\$63,535	\$5,470,248
HURON	\$335,659	\$699,487	\$2,620,136	\$0	\$84,246	\$136,008	\$0	\$75,081	\$19,495	\$0	\$0	\$23,886	\$370,487	\$0	\$0	\$199,347	\$28,771	\$4,592,603
JACKSON	\$245,671	\$346,624	\$945,801	\$0	\$43,582	\$32,758	\$0	\$11,130	\$3,939	\$0	\$0	\$0	\$459,085	\$0	\$0	\$0	\$0	\$2,079,590
JEFFERSON	\$539,215	\$1,723,068	\$4,663,957	\$6,737	\$360,428	\$110,472	\$8,736	\$84,660	\$98,514	\$0	\$0	\$103,502	\$854,821	\$0	\$77,999	\$71,090	\$115,463	\$8,742,462
KNOX	\$820,801	\$1,016,305	\$1,684,453	\$0	\$40,616	\$6,100	\$0	\$8,218	\$4,174	\$0	\$0	\$0	\$376,737	\$0	\$0	\$11,626	\$0	\$3,974,429
LAKE	\$3,254,196	\$7,814,331	\$21,411,231	\$0	\$1,386,576	\$671,691	\$218,929	\$1,966,566	\$201,349	\$410,086	\$0	\$0	\$2,780,277	\$0	\$0	\$947,363	\$174,420	\$39,467,015
LAWRENCE	\$524,983	\$972,291	\$2,541,713	\$0	\$106,179	\$122,832	\$26,225	\$38,148	\$25,997	\$0	\$0	\$0	\$424,118	\$0	\$0	\$0	\$0	\$4,782,486
LICKING	\$703,753	\$1,510,344	\$5,057,645	\$0	\$0	\$166,119	\$42,596	\$154,262	\$161,332	\$0	\$0	\$0	\$1,424,293	\$0	\$0	\$0	\$0	\$9,220,344
LOGAN	\$634,795	\$1,487,861	\$2,334,172	\$0	\$121,654	\$158,866	\$1,816	\$134,334	\$82,593	\$4,485	\$0	\$0	\$597,649	\$0	\$0	\$96,009	\$370	\$5,654,603
LORAIN	\$3,882,964	\$5,503,933	\$16,884,066	\$11,282	\$1,149,007	\$439,218	\$146,983	\$135,323	\$157,416	\$0	\$4,430	\$0	\$3,061,858	\$0	\$0	\$1,937,035	\$66,709	\$33,380,223
LUCAS	\$4,675,797	\$3,755,692	\$33,207,783	\$0	\$0	\$0	\$0	\$50,526	\$0	\$0	\$0	\$0	\$6,337,777	\$0	\$421,703	\$2,828,696	\$0	\$51,277,973
MADISON	\$509,692	\$484,179	\$2,329,656	\$0	\$0	\$38,992	\$16,160	\$57,211	\$8,578	\$0	\$0	\$0	\$1,069,576	\$0	\$0	\$0	\$0	\$4,514,044
MAHONING	\$1,337,416	\$3,869,275	\$12,673,520	\$0	\$499,052	\$163,521	\$10,900	\$147,920	\$174,546	\$0	\$0	\$0	\$3,902,185	\$0	\$0	\$169,382	\$0	\$22,947,717
MARION	\$983,222	\$1,508,767	\$2,617,023	\$0	\$63,992	\$44,725	\$31,000	\$38,395	\$28,708	\$0	\$0	\$0	\$800,087	\$0	\$11,200	\$324,504	\$43,401	\$6,495,024
MEDINA	\$1,433,995	\$2,682,236	\$6,873,450	\$0	\$356,183	\$257,205	\$159,684	\$265,047	\$369,747	\$73,451	\$0	\$0	\$1,914,926	\$0	\$0	\$402,023	\$240,329	\$15,028,277
MEIGS	\$206,375	\$424,985	\$1,088,514	\$0	\$40,995	\$17,390	\$0	\$0	\$14,379	\$0	\$0	\$0	\$382,799	\$0	\$0	\$0	\$0	\$2,175,346
MERCER	\$873,473	\$811,075	\$1,287,055	\$0	\$127,180	\$49,617	\$0	\$124,131	\$99,222	\$18,855	\$0	\$0	\$965,133	\$0	\$0	\$429,924	\$0	\$4,785,664
MIAMI	\$1,487,900	\$2,031,931	\$5,207,182	\$0	\$185,672	\$221,162	\$0	\$99,193	\$170,072	\$133,123	\$0	\$0	\$977,048	\$0	\$0	\$0	\$0	\$10,513,283
MONROE	\$157,402	\$199,996	\$550,181	\$0	\$38,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,673	\$0	\$0	\$0	\$0	\$1,182,609
MONTGOMERY	\$4,117,809	\$4,453,580	\$27,275,356	\$0	\$755,381	\$1,099,089	\$78,661	\$402,415	\$313,521	\$0	\$0	\$0	\$5,317,071	\$0	\$550,393	\$49,105	\$1,162,560	\$45,574,942
MORGAN	\$133,216	\$389,356	\$436,235	\$0	\$50,715	\$32,611	\$5,360	\$11,337	\$7,487	\$0	\$0	\$0	\$255,251	\$0	\$0	\$0	\$0	\$1,321,567
MORROW	\$306,001	\$767,585	\$560,082	\$0	\$71,719	\$9,923	\$7,305	\$7,056	\$5,531	\$0	\$0	\$30,042	\$209,438	\$0	\$0	\$262	\$0	\$1,974,943
MUSKINGUM	\$685,899	\$1,305,556	\$3,207,164	\$0	\$151,250	\$148,062	\$40,925	\$217,480	\$140,210	\$0	\$0	\$0	\$762,401	\$0	\$0	\$0	\$0	\$6,658,947
NOBLE	\$96,994	\$5,715	\$334,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,800	\$0	\$0	\$0	\$0	\$530,582
OTTAWA	\$726,301	\$661,613	\$3,551,865	\$0	\$69,324	\$35,090	\$0	\$33,063	\$23,173	\$0	\$0	\$0	\$733,637	\$0	\$0	\$125,884	\$0	\$5,959,950
PAULDING	\$604,635	\$323,262	\$769,934	\$0	\$12,034	\$25,695	\$88	\$682	\$7,930	\$0	\$0	\$0	\$254,123	\$0	\$0	\$0	\$0	\$1,998,383
PERRY	\$471,751	\$744,499	\$1,145,348	\$0	\$45,076	\$2,761	\$4,090	\$4,903	\$0	\$0	\$31,127	\$0	\$563,845	\$0	\$0	\$0	\$90,218	\$3,108,761
PICKAWAY	\$502,759	\$469,607	\$1,682,431	\$0	\$83,160	\$38,023	\$4,069	\$21,672	\$13,529	\$0	\$0							

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	ENV. MODS/EQUIP	ROOM & BOARD	VOCATIONAL	WAIVER ADMIN.	TOTALS
SENECA	\$551,490	\$1,391,249	\$3,650,158	\$0	\$86,816	\$100,057	\$4,537	\$45,037	\$50,232	\$0	\$0	\$0	\$1,138,534	\$0	\$1,800	\$58,907	\$0	\$7,078,818
SHELBY	\$674,375	\$1,301,218	\$2,578,813	\$0	\$95,566	\$352,248	\$0	\$95,881	\$238,816	\$0	\$0	\$250,725	\$1,112,081	\$0	\$0	\$35,936	\$0	\$6,735,659
STARK	\$7,598,142	\$5,325,267	\$24,965,533	\$0	\$1,103,205	\$593,034	\$523,486	\$1,032,560	\$426,083	\$0	\$0	\$0	\$6,414,481	\$0	\$0	\$620,618	\$0	\$48,602,409
SUMMIT	\$5,999,951	\$7,760,447	\$29,373,486	\$10,619	\$422,202	\$620,635	\$378,777	\$66,343	\$270,160	\$172,158	\$0	\$38,850	\$8,724,025	\$0	\$0	\$604,225	\$487,327	\$54,929,203
TRUMBULL	\$2,806,737	\$3,359,915	\$10,403,166	\$0	\$519,927	\$330,711	\$0	\$160,434	\$199,384	\$0	\$0	\$0	\$3,463,250	\$0	\$0	\$94,086	\$132,501	\$21,470,111
TUSCARAWAS	\$1,658,739	\$1,702,058	\$2,662,725	\$100	\$179,073	\$98,158	\$22,468	\$56,219	\$23,002	\$0	\$0	\$0	\$1,055,657	\$0	\$0	\$131,568	\$0	\$7,589,767
UNION	\$920,189	\$1,353,582	\$2,514,302	\$0	\$15,931	\$178,007	\$29,144	\$138,025	\$111,586	\$0	\$0	\$0	\$1,238,772	\$0	\$0	\$449,302	\$107,298	\$7,056,139
VAN WERT	\$443,153	\$585,496	\$1,660,281	\$0	\$100,462	\$67,202	\$0	\$38,110	\$28,763	\$0	\$0	\$0	\$421,380	\$0	\$0	\$0	\$0	\$3,344,847
VINTON	\$267,460	\$94,616	\$308,365	\$0	\$0	\$1,080	\$325	\$0	\$0	\$0	\$0	\$0	\$82,198	\$0	\$0	\$0	\$220	\$754,264
WARREN	\$1,319,313	\$1,855,538	\$8,146,307	\$0	\$271,978	\$214,842	\$0	\$172,157	\$241,535	\$0	\$0	\$0	\$1,901,481	\$0	\$0	\$652,488	\$270,504	\$15,046,142
WASHINGTON	\$1,381,909	\$1,337,265	\$2,004,578	\$0	\$114,073	\$155,417	\$0	\$35,512	\$96,370	\$350	\$0	\$0	\$542,341	\$0	\$0	\$239,041	\$52,085	\$5,958,941
WAYNE	\$726,869	\$1,473,169	\$8,751,223	\$19,225	\$328,869	\$339,638	\$2,385	\$137,807	\$204,681	\$0	\$0	\$0	\$2,211,095	\$0	\$0	\$0	\$0	\$14,194,962
WILLIAMS	\$398,392	\$101,733	\$2,013,043	\$0	\$3,617	\$28,826	\$0	\$11,594	\$27,283	\$0	\$0	\$0	\$90,977	\$0	\$0	\$0	\$0	\$2,675,465
WOOD	\$1,729,781	\$4,454,557	\$13,454,657	\$0	\$499,466	\$130,516	\$0	\$228,216	\$37,827	\$0	\$0	\$0	\$1,411,105	\$0	\$0	\$1,627,329	\$0	\$23,573,453
WYANDOT	\$231,052	\$415,856	\$934,746	\$0	\$9,563	\$26,857	\$1,500	\$21,569	\$20,785	\$9,204	\$0	\$0	\$250,948	\$0	\$0	\$0	\$0	\$1,922,080
CLEARWATER	\$621,572	\$26,547	\$87,131									\$0		\$0	\$194,230	\$0	\$1,622,860	\$2,552,340
FAIRWAYS	\$26,069	\$5,442	\$1,716,088									\$0		\$0	\$0	\$0	\$0	\$1,747,599
LICKING/RICHLAND	\$10,365	\$3,585	\$1,434,419									\$0		\$0	\$0	\$0	\$0	\$1,448,369
MEORC	\$530,619	\$693,129	\$607,399									\$0		\$32,080	\$119,640	\$0	\$1,228,303	\$3,211,170
NEON	\$872,812	\$557,785	\$3,727,504									\$0		\$0	\$0	\$0	\$0	\$5,158,101
NOWAC	\$359,210	\$27,787	\$172,984									\$54,963		\$0	\$7,781	\$0	\$3,061,631	\$3,684,356
SOUTHERN OHIO	\$722,316	\$96,342	\$0									\$0		\$0	\$0	\$0	\$0	\$818,658
WESTCON	\$601,924	\$76,845	\$2,088,256									\$0		\$0	\$0	\$0	\$1,730,420	\$4,497,445
TOTAL	\$110,305,441	\$238,688,168	\$658,244,438	\$92,341	\$21,741,362	\$18,241,242	\$7,744,219	\$13,178,503	\$11,499,631	\$1,383,183	\$15,735	\$715,394	\$149,242,038	\$576,700	\$2,306,251	\$32,103,327	\$19,421,193	\$1,285,499,165

All Accounts

Total Expenditures \$1,285,499,165



*Other includes Env. Modifications, Nutrition, Room and Board, Physician, and Waiver Administration

SECTION XII

AVERAGE DAILY MEMBERSHIP

AVERAGE DAILY MEMBERSHIP*

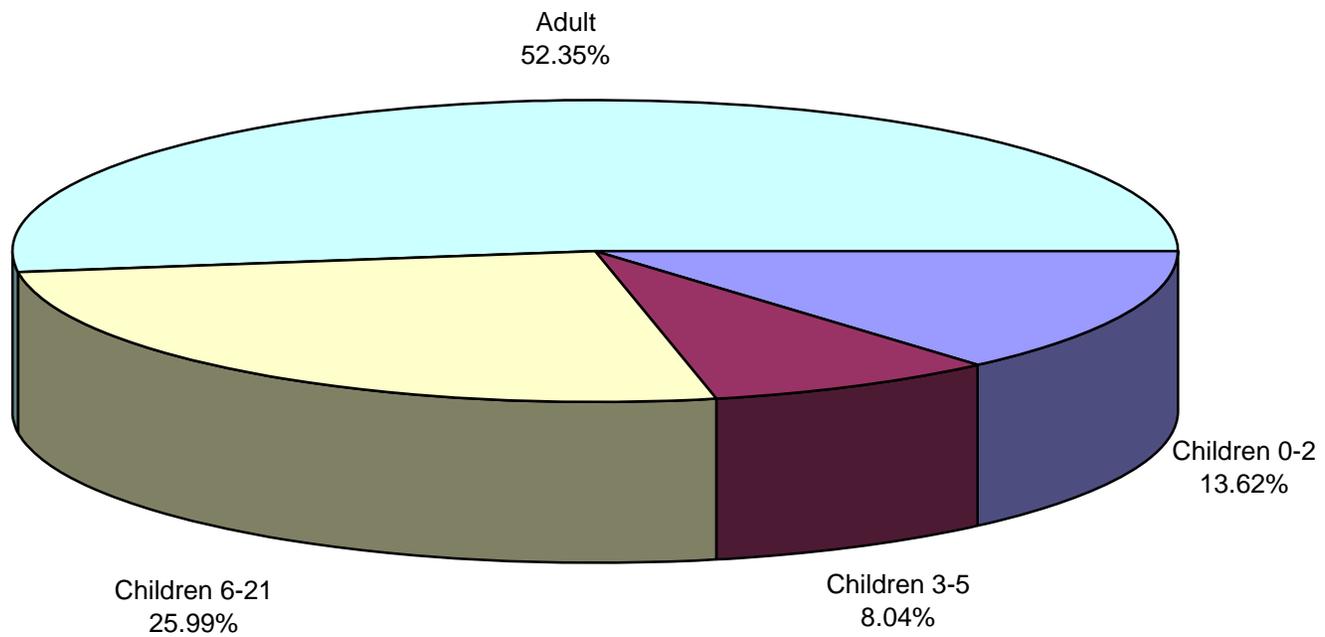
COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	9	2	27	65	103
ALLEN	83	34	130	412	659
ASHLAND	70	22	54	136	282
ASHTABULA	44	17	103	269	433
ATHENS	17	13	47	184	261
AUGLAIZE	66	10	40	146	262
BELMONT	11	7	69	297	384
BROWN	6	0	21	104	131
BUTLER	291	77	335	807	1,510
CARROLL	14	28	37	132	211
CHAMPAIGN	33	27	81	167	308
CLARK	127	81	283	601	1,092
CLERMONT	169	4	104	453	730
CLINTON	45	15	35	86	181
COLUMBIANA	68	44	85	306	503
COSHOCTON	56	36	58	175	325
CRAWFORD	8	11	47	153	219
CUYAHOGA	1,087	309	2,105	4,124	7,625
DARKE	45	92	117	186	440
DEFIANCE	36	46	48	87	217
DELAWARE	278	235	463	298	1,274
ERIE	69	52	115	216	452
FAIRFIELD	90	53	220	289	652
FAYETTE	71	31	27	81	210
FRANKLIN	1,003	899	2,407	3,773	8,081
FULTON	56	32	86	109	283
GALLIA	24	10	28	101	163
GEAUGA	63	36	150	249	498
GREENE	231	28	175	251	686
GUERNSEY	64	6	28	114	212
HAMILTON	480	105	1,416	2,635	4,636
HANCOCK	22	26	33	154	235
HARDIN	29	27	24	84	164
HARRISON	7	38	11	46	102
HENRY	31	119	103	147	400
HIGHLAND	182	29	50	152	413
HOCKING	19	29	81	104	233
HOLMES	22	37	44	140	243
HURON	96	12	62	144	314
JACKSON	15	9	25	76	125
JEFFERSON	19	14	59	253	345
KNOX	25	6	81	212	324
LAKE	163	145	393	698	1,399
LAWRENCE	92	88	105	235	519
LICKING	112	123	285	499	1,019
LOGAN	56	118	93	156	423
LORAIN	389	104	435	934	1,863
LUCAS	536	185	1,093	2,008	3,822
MADISON	35	21	53	156	265
MAHONING	32	21	134	622	809

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
MARION	36	27	48	230	341
MEDINA	110	68	254	470	901
MEIGS	14	19	28	73	134
MERCER	44	56	75	157	332
MIAMI	76	93	181	336	685
MONROE	13	16	23	57	109
MONTGOMERY	392	465	687	1,270	2,814
MORGAN	33	5	18	60	116
MORROW	36	35	52	90	213
MUSKINGUM	72	34	82	204	392
NOBLE	21	5	18	32	76
OTTAWA	45	13	75	221	354
PAULDING	12	2	28	92	134
PERRY	28	14	70	175	287
PICKAWAY	57	14	50	133	254
PIKE	56	15	23	178	272
PORTAGE	108	55	241	325	729
PREBLE	14	6	83	123	226
PUTNAM	29	1	25	121	176
RICHLAND	132	101	194	514	941
ROSS	21	20	122	211	374
SANDUSKY	60	24	108	201	393
SCIOTO	57	23	105	218	403
SENECA	89	1	61	243	394
SHELBY	33	154	58	135	381
STARK	110	146	746	1,524	2,526
SUMMIT	286	132	903	1,794	3,115
TRUMBULL	54	45	148	578	825
TUSCARAWAS	49	24	111	243	427
UNION	39	32	156	120	347
VAN WERT	32	79	43	135	289
VINTON	6	1	17	46	70
WARREN	211	81	266	451	1,009
WASHINGTON	80	48	94	227	449
WAYNE	63	26	152	345	586
WILLIAMS	67	34	67	126	294
WOOD	85	41	148	288	562
WYANDOT	13	9	38	95	155
CLEARWATER					
FAIRWAYS					
LICKING/RICHLAND					
MEORC					
NEON					
NOWAC					
SOUTHERN OHIO					
WESTCON					
TOTAL	9,279	5,477	17,702	35,667	68,125

*Based on October 2006 IIF; Includes CB Service Coordination Only and Family Resources Only Categories.

Average Daily Membership

Average Consumers Served 68,125



Prepared by: Division of Fiscal Administration

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