

Bob Taft, Governor

Kenneth W. Ritchey, Director



**OHIO
COUNTY BOARDS
OF
MENTAL RETARDATION
&
DEVELOPMENTAL
DISABILITIES**

REVENUE AND EXPENDITURE REPORT

2005

**Ohio County Boards of Mental Retardation
and
Developmental Disabilities and Councils of Government**

2005 Revenue and Expenditure Report

The Ohio County Boards of Mental Retardation and Developmental Disabilities and Councils of Government 2005 Revenue and Expenditure Report is compiled from the annual Income and Expenditure Report submitted by each County Board of Mental Retardation and Developmental Disabilities. The following assumptions apply to this report:

1. The information represented is from calendar year 2005.
2. The amounts indicated are those reported by the County Board and Council of Government.
3. Each County Board is required to submit an annual report of income and expenditures to the Ohio Department of Mental Retardation and Developmental Disabilities per ORC 5126.12.
4. All expenditures and revenues are funds actually spent and received (cash basis accounting) by the County Board for the period January 1, 2005 through December 31, 2005.
5. Council of Government revenues and expenditures reported are on an accrual basis accounting (revenue earned and expenses incurred for the period January 1, 2005 through December 31, 2005).
6. Capital expenditures represent the depreciation amount of assets with a cost of at least \$500 and a useful life of at least two years.
7. Funds allocated by the Department to the County Board for HCBS Waiver services are not included as revenue and HCBS Waiver service expense is not reflected as an expenditure – the County Board does not actually receive HCBS Waiver allocation funds as revenue or make HCBS Waiver service payments as expenditures – the HCBS Waiver service funds are managed by the County Board, but retained by the Department which directly pays the provider of HCBS Waiver services.
8. Average Daily Membership is from the October 2005 County Board reporting of Individual Information Form (IIF) data and includes “Service Coordination Only” and “Family Resources Only” service categories.
9. Section X, Support Services, contains Depreciation, Program Supervision, Building Services and Dietary Services.
10. Direct Programs – Child, Adult, Case Management, POS/ICFMR, Community Residential, Family Resources and Waiver Administration – have General Administration and Support Service expenses to each program through the reporting process.

COUNCIL OF GOVERNMENT COUNTIES

CLEARWATER

CRAWFORD
ERIE
HURON
MARION
MORROW
OTTAWA
SANDUSKY
SENECA

NORTHEAST OHIO NETWORK (NEON)

COLUMBIANA
GEAUGA
LAKE
MAHONING
MEDINA
PORTAGE
STARK
TRUMBULL

FAIRWAYS

CHAMPAIGN
GREENE
MADISON

NOWAC

ALLEN
DEFIANCE
FULTON
HENRY
PAULDING
PUTNAM
VAN WERT
WILLIAMS

LICKING/RICHLAND

LICKING
RICHLAND

SOUTHERN OHIO

ATHENS
BROWN
FAYETTE
GALLIA
HIGHLAND
JACKSON
LAWRENCE
PICKAWAY
PIKE
ROSS
SCIOTO
VINTON

MIDEAST OHIO REGIONAL COUNCIL (MEORC)

BELMONT
CARROLL
COSHOCTON
FAIRFIELD
GUERNSEY
HARRISON
HOCKING
HOLMES
JEFFERSON
KNOX
MONROE
MORGAN
MUSKINGUM
NOBLE
PERRY
TUSCARAWAS
WASHINGTON

WESTCON

AUGLAIZE
DARKE
HARDIN
LOGAN
MERCER
MIAMI
SHELBY
UNION

TABLE OF CONTENTS

Section I.....	Revenue
Section II.....	Child Program Expenditures
Section III.....	Adult Program Expenditures
Section IV.....	Case Management Expenditures
Section V.....	POS/ICFMR Expenditures
Section VI.....	Community Residential Expenditures
Section VII.....	Family Resources Expenditures
Section VIII.....	Waiver Administration Expenditures
Section IX.....	Council of Government Expenditures
Section X.....	Support Services Expenditures
Section XI.....	Program Expenditures
Section XII.....	Average Daily Membership

SECTION I

REVENUE

FEDERAL REVENUE

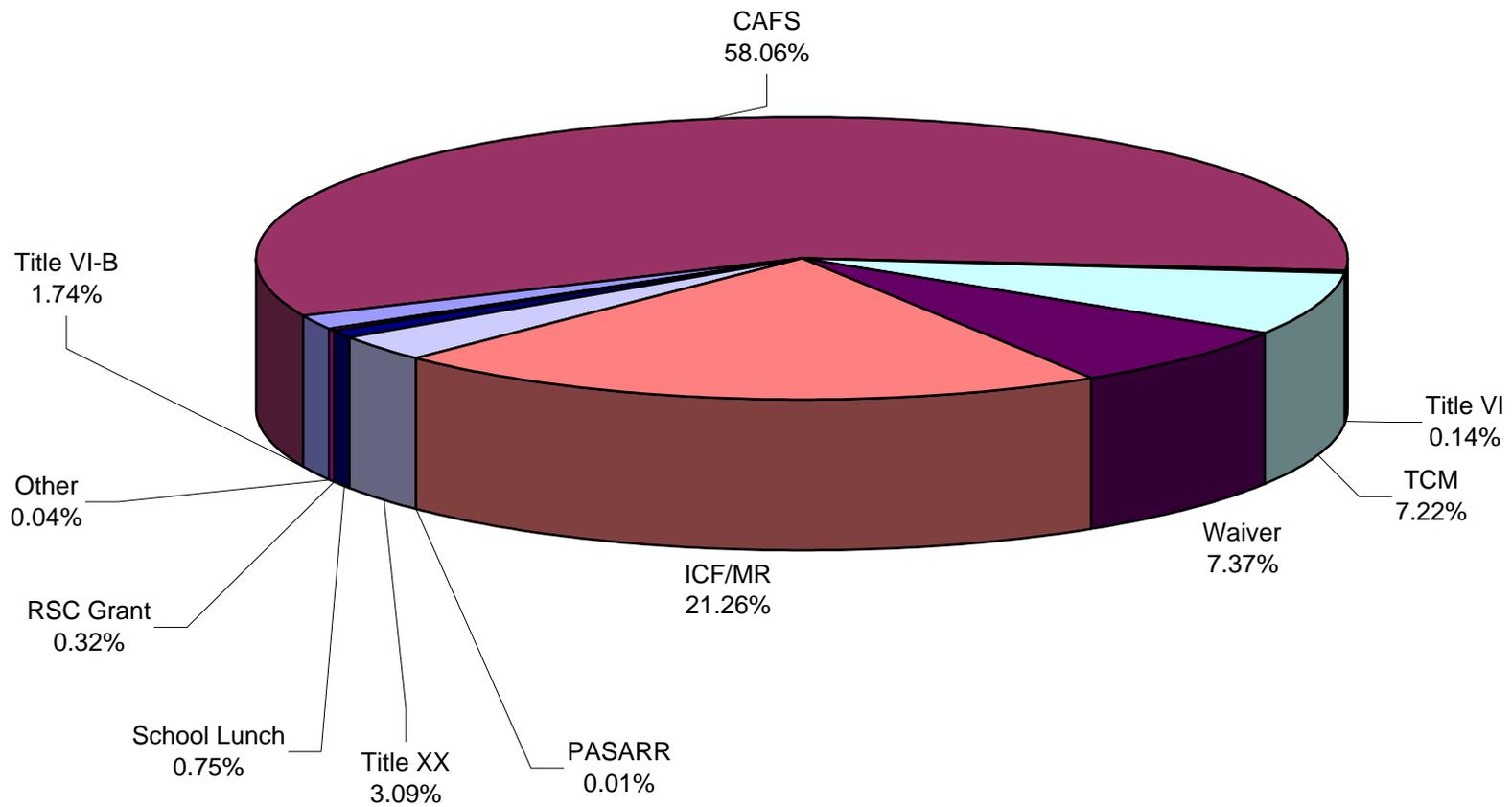
COUNTY	TITLE VI Fed. Revenue	TITLE VI-B Fed. Revenue	CAFS (Title XIX)	TCM (Title XIX)	WAIVER (Title XIX)	ICF/MR (Title XIX)	TITLE XX Fed. Revenue	PASARR	SCHOOL LUNCH	RSC GRANT	OTHER	TOTAL FEDERAL REVENUES
ADAMS	\$0	\$0	\$105,085	\$84,614	\$0	\$0	\$18,073	\$0	\$6,668	\$0		\$214,440
ALLEN	\$411	\$91,776	\$3,928,025	\$372,188	\$46,578	\$0	\$89,924	\$0	\$66,881	\$0		\$4,595,783
ASHLAND	\$296	\$56,621	\$1,335,692	\$0	\$0	\$0	\$39,663	\$0	\$51,407	\$0		\$1,483,679
ASHTABULA	\$372	\$98,781	\$1,759,770	\$0	\$0	\$0	\$64,022	\$0	\$50,939	\$0		\$1,973,884
ATHENS	\$231	\$40,632	\$1,510,602	\$494,159	\$0	\$0	\$42,434	\$0	\$19,618	\$0		\$2,107,675
AUGLAIZE	\$0	\$0	\$820,162	\$236,410	\$25,273	\$0	\$32,139	\$0	\$0	\$0		\$1,113,984
BELMONT	\$3,652	\$47,511	\$2,029,438	\$539,435	\$76,019	\$0	\$42,973	\$0	\$19,771	\$0		\$2,758,799
BROWN	\$0	\$0	\$308,930	\$158,648	\$0	\$0	\$20,782	\$0	\$0	\$0		\$488,360
BUTLER	\$0	\$173,691	\$4,482,409	\$1,293,145	\$335,869	\$0	\$229,250	\$0	\$134,699	\$0		\$6,649,063
CARROLL	\$57,335	\$0	\$1,170,576	(\$1,686)	\$60,274	\$0	\$19,943	\$0	\$0	\$0		\$1,306,441
CHAMPAIGN	\$0	\$24,051	\$803,202	\$180,485	\$7,350	\$0	\$31,737	\$0	\$12,605	\$645		\$1,060,074
CLARK	\$0	\$0	\$2,341,321	\$721,019	\$231,788	\$6,409,436	\$104,310	\$0	\$0	\$0		\$9,807,874
CLERMONT	\$0	\$53,563	\$3,105,625	\$204,636	\$136,942	\$0	\$117,723	\$0	\$6,159	\$0		\$3,624,648
CLINTON	\$0	\$15,905	\$193,617	\$74,940	\$96,980	\$0	\$25,491	\$4,851	\$0	\$9,145		\$420,928
COLUMBIANA	\$180	\$63,709	\$1,503,674	\$145,670	\$0	\$0	\$57,755	\$0	\$27,611	\$0		\$1,798,599
COSHOCTON	\$232	\$29,752	\$916,877	\$0	\$40,247	\$0	\$30,749	\$0	\$10,810	\$45,171		\$1,073,838
CRAWFORD	\$307	\$38,823	\$384,545	\$75,554	\$0	\$0	\$38,544	\$0	\$20,469	\$0		\$558,242
CUYAHOGA	\$120	\$823,955	\$29,979,027	\$481,612	\$9,009,715	\$21,996,055	\$1,062,379	\$0	\$159,214	\$81,900		\$63,593,977
DARKE	\$0	\$46,745	\$438,644	\$151,405	\$43,864	\$0	\$45,247	\$0	\$58,846	\$0		\$784,752
DEFIANCE	\$5,595	\$59,281	\$409,031	\$57,466	\$7,326	\$27,482	\$30,819	\$0	\$21,684	\$0		\$618,684
DELAWARE	\$0	\$41,552	\$1,350,960	\$149,776	\$0	\$0	\$102,085	\$0	\$0	\$40		\$1,644,413
ERIE	\$0	\$6,374	\$311,986	\$290,226	\$683,493	\$0	\$58,997	\$0	\$6,679	\$0		\$1,357,755
FAIRFIELD	\$38	\$29,162	\$1,795,591	\$311,544	\$17,843	\$0	\$62,031	\$0	\$31,581	\$9,458		\$2,257,248
FAYETTE	\$0	\$8,356	\$326,188	\$0	\$0	\$0	\$0	\$23,447	\$11,310	\$0		\$369,301
FRANKLIN	\$0	\$657,110	\$0	\$0	\$0	\$0	\$855,505	\$0	\$50,739	\$107,172		\$1,670,526
FULTON	\$0	\$0	\$329,935	\$144,387	\$4,002	\$0	\$87,614	\$0	\$0	\$0		\$565,938
GALLIA	\$15,237	\$36,958	\$293,051	\$0	\$0	\$0	\$28,313	\$0	\$20,639	\$0		\$394,199
GEAUGA	\$0	\$0	\$482,898	\$91,606	\$18,535	\$3,654,062	\$58,581	\$0	\$2,805	\$0		\$4,308,487
GREENE	\$0	\$0	\$1,251,081	\$209,247	\$3,068	\$0	\$92,111	\$0	\$0	\$168,922		\$1,724,429
GUERNSEY	\$86	\$27,094	\$675,838	\$79,889	\$64,585	\$0	\$34,710	\$0	\$12,488	\$0		\$894,690
HAMILTON	\$0	\$338,970	\$9,437,832	\$1,732,864	\$101,552	\$0	\$640,825	\$0	\$32,614	\$18,051		\$12,302,708
HANCOCK	\$25,804	\$0	\$0	\$4,750	\$682,662	\$1,812,618	\$45,335	\$0	\$1,106	\$0		\$2,572,275
HARDIN	\$0	\$35,374	\$256,828	\$19,589	\$0	\$0	\$21,676	\$0	\$17,008	\$0		\$350,475
HARRISON	\$0	\$0	\$224,500	\$0	\$0	\$0	\$14,265	\$0	\$22,900	\$0		\$261,665
HENRY	\$0	\$45,484	\$1,592,349	\$329,035	\$27,192	\$576,727	\$30,982	\$0	\$62,455	\$0		\$2,664,223
HIGHLAND	\$0	\$0	\$863,150	\$20,174	\$0	\$0	\$27,586	\$0	\$18,511	\$0		\$929,421
HOCKING	\$0	\$25,359	\$148,333	\$22,652	\$74,888	\$0	\$29,385	\$0	\$0	\$0		\$300,617
HOLMES	\$323	\$56,133	\$684,681	\$74,737	\$22,294	\$0	\$24,428	\$0	\$44,569	\$0		\$907,165
HURON	\$0	\$14,634	\$219,757	\$95,120	\$9,000	\$0	\$42,324	\$0	\$3,782	\$0		\$384,617
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$23,949	\$0	\$6,345	\$0		\$30,294
JEFFERSON	\$0	\$46,057	\$1,301,550	\$191,523	\$17,746	\$2,122,760	\$58,110	\$0	\$29,756	\$0		\$3,767,502
KNOX	\$0	\$0	\$497,013	\$242,669	\$27,605	\$0	\$44,434	\$0	\$0	\$0		\$811,721
LAKE	\$438	\$88,491	\$5,628,809	\$205,617	\$1,081,037	\$8,612,864	\$161,071	\$0	\$22,126	\$31,927		\$15,832,380
LAWRENCE	\$461	\$56,870	\$389,173	\$311,337	\$3,209	\$0	\$59,249	\$0	\$95,951	\$0		\$916,250
LICKING	\$231	\$32,286	\$1,034,137	\$277,107	\$68,565	\$175,520	\$116,245	\$0	\$6,109	\$9,021		\$1,719,221
LOGAN	\$0	\$75,504	\$541,814	\$126,955	\$0	\$0	\$30,576	\$0	\$57,910	\$0		\$832,759

COUNTY	TITLE VI Fed. Revenue	TITLE VI-B Fed. Revenue	CAFS (Title XIX)	TCM (Title XIX)	WAIVER (Title XIX)	ICF/MR (Title XIX)	TITLE XX Fed. Revenue	PASARR	SCHOOL LUNCH	RSC GRANT	OTHER	TOTAL FEDERAL REVENUES
LORAIN	\$0	\$150,053	\$3,588,778	\$296,023	\$1,471,227	\$1,774,371	\$236,433	\$0	\$30,276	\$0		\$7,547,160
LUCAS	\$0	\$0	\$9,017,842	\$1,142,821	\$110,407	\$0	\$463,207	\$0	\$0	\$0		\$10,734,277
MADISON	\$0	\$0	\$530,020	\$34,800	\$13,134	\$0	\$29,709	\$0	\$30,663	\$0		\$638,326
MAHONING	\$361	\$86,194	\$4,079,553	\$593,579	\$38,049	\$0	\$185,876	\$0	\$32,045	\$0		\$5,015,657
MARION	\$229	\$41,904	\$1,061,249	\$96,776	\$0	\$0	\$47,688	\$0	\$27,148	\$153,178		\$1,428,171
MEDINA	\$315	\$61,002	\$3,999,792	\$787,616	\$180,013	\$0	\$105,582	\$0	\$44,751	\$17,725		\$5,196,797
MEIGS	\$0	\$0	\$79,179	\$0	\$0	\$0	\$19,823	\$0	\$0	\$0		\$99,002
MERCER	\$0	\$0	\$806,065	\$0	\$0	\$0	\$33,003	\$0	\$0	\$115,793		\$954,861
MIAMI	\$0	\$28,411	\$2,530,598	\$624,129	\$0	\$0	\$79,492	\$0	\$15,088	\$102		\$3,277,820
MONROE	\$0	\$47,753	\$52,413	\$0	\$0	\$0	\$13,682	\$0	\$8,590	\$0		\$122,438
MONTGOMERY	\$1,242	\$198,638	\$10,992,703	\$653,018	\$485,146	\$0	\$418,250	\$0	\$100,750	\$0		\$12,849,747
MORGAN	\$0	\$0	\$209,869	\$128,902	\$0	\$0	\$15,954	\$0	\$0	\$0		\$354,725
MORROW	\$0	\$0	\$1,180,423	\$65,688	\$0	\$0	\$27,904	\$0	\$0	\$0		\$1,274,015
MUSKINGUM	\$707	\$77,756	\$392,771	\$271,239	\$0	\$0	\$72,953	\$12,000	\$46,345	\$0		\$873,771
NOBLE	\$0	\$0	\$5,537	\$17,007	\$0	\$0	\$10,896	\$0	\$0	\$0		\$33,440
OTTAWA	\$0	\$0	\$626,108	\$188,919	\$15,220	\$404,389	\$39,973	\$0	\$0	\$0		\$1,274,609
PAULDING	\$0	\$11,602	\$48,220	\$74,498	\$0	\$0	\$16,015	\$0	\$0	\$0		\$150,335
PERRY	\$0	\$0	\$973,609	\$186,610	\$0	\$0	\$39,000	\$0	\$0	\$0		\$1,199,219
PICKAWAY	\$101	\$26,334	\$498,168	\$177,799	\$79,008	\$0	\$35,673	\$0	\$18,264	\$0		\$835,347
PIKE	\$0	\$9,330	\$516,539	\$0	\$4,480	\$0	\$32,388	\$0	\$1,024	\$0		\$563,761
PORTAGE	\$223	\$45,181	\$2,460,179	\$287,428	\$2,259	\$0	\$103,343	\$0	\$25,571	\$0		\$2,924,184
PREBLE	\$0	\$0	\$495,794	\$48,312	\$42,607	\$0	\$34,629	\$0	\$0	\$0		\$621,341
PUTNAM	\$0	\$0	\$193,542	\$9,469	\$0	\$0	\$25,971	\$0	\$40	\$0		\$229,022
RICHLAND	\$113,901	\$65,207	\$2,319,533	\$346,127	\$148,148	\$6,000,303	\$113,516	\$0	\$26,130	\$0		\$9,132,864
ROSS	\$0	\$0	\$745,626	\$159,647	\$22,726	\$0	\$62,403	\$0	\$48,371	\$0		\$1,038,773
SANDUSKY	\$0	\$39,830	\$842,408	\$185,517	\$143,698	\$56,125	\$49,180	\$0	\$16,419	\$0		\$1,333,179
SCIOTO	\$466	\$88,095	\$669,403	\$324,839	\$97,980	\$0	\$53,242	\$0	\$15,937	\$10,200		\$1,260,162
SENECA	\$55	\$36,971	\$1,154,282	(\$20,964)	\$0	\$0	\$49,917	\$0	\$11,378	\$0		\$1,231,639
SHELBY	\$0	\$93,226	\$747,074	\$504,690	\$26,508	\$278,147	\$41,842	\$0	\$76,912	\$0		\$1,768,398
STARK	\$493	\$166,905	\$6,818,674	\$0	\$263,998	\$0	\$317,382	\$0	\$57,940	\$75,258		\$7,700,650
SUMMIT	\$253	\$50,851	\$6,405,105	\$1,315,201	\$179,133	\$0	\$388,626	\$0	\$20,582	\$0		\$8,359,751
TRUMBULL	\$573	\$97,910	\$3,571,445	\$0	\$0	\$0	\$200,857	\$0	\$66,390	\$0		\$3,937,175
TUSCARAWAS	\$155	\$38,426	\$964,747	\$252,029	\$24,491	\$0	\$60,290	\$0	\$15,398	\$5,933		\$1,361,468
UNION	\$0	\$0	\$359,226	\$98,702	\$4,255	\$0	\$36,946	\$0	\$24,677	\$0		\$523,806
VAN WERT	\$16,263	\$17,313	\$232,096	\$69,814	\$431,657	\$0	\$28,169	\$0	\$80	\$0		\$795,393
VINTON	\$0	\$0	\$92,311	\$2,342	\$1,896	\$0	\$9,719	\$0	\$0	\$0		\$106,268
WARREN	\$141,896	\$0	\$3,018,696	\$528,787	\$71,304	\$0	\$106,991	\$0	\$0	\$0		\$3,867,674
WASHINGTON	\$0	\$42,867	\$579,231	\$43,914	\$0	\$0	\$51,181	\$0	\$71,130	\$0		\$788,323
WAYNE	\$455	\$73,718	\$1,691,806	\$239,957	\$0	\$0	\$74,814	\$0	\$13,832	\$0		\$2,094,582
WILLIAMS	\$0	\$0	\$58,854	\$123,707	\$0	\$0	\$0	\$0	\$0	\$0		\$182,561
WOOD	\$405	\$35,646	\$1,888,411	\$137,022	\$3,098,699	\$6,053,414	\$72,811	\$0	\$11,393	\$41,996		\$11,339,797
WYANDOT	\$0	\$0	\$103,607	\$12,017	\$31,788	\$0	\$17,558	\$0	\$28,896	\$0		\$193,866
CLEARWATER			\$0	\$0	\$0						\$0	\$0
FAIRWAYS			\$0	\$0	\$0						\$0	\$0
LICKING/RICHLAND			\$0	\$0	\$0						\$0	\$0
MEORC			\$0	\$93,281	\$354,220						\$116,472	\$563,973
NEON			\$0	\$0	\$123,047						\$0	\$123,047
NOWAC			\$0	\$0	\$93,904						\$0	\$93,904
SOUTHERN OHIO			\$0	\$0	\$48,638						\$0	\$48,638

COUNTY	TITLE VI Fed. Revenue	TITLE VI-B Fed. Revenue	CAFS (Title XIX)	TCM (Title XIX)	WAIVER (Title XIX)	ICF/MR (Title XIX)	TITLE XX Fed. Revenue	PASARR	SCHOOL LUNCH	RSC GRANT	OTHER	TOTAL FEDERAL REVENUES
WESTCON			\$1,877	\$54,522	\$150,465						\$2,800	\$209,664
TOTAL	\$389,442	\$4,917,688	\$163,767,069	\$20,356,287	\$20,783,604	\$59,954,273	\$8,717,232	\$40,298	\$2,110,784	\$901,637	\$119,272	\$282,057,585

Federal Revenue

Total Federal Revenue \$282,057,585



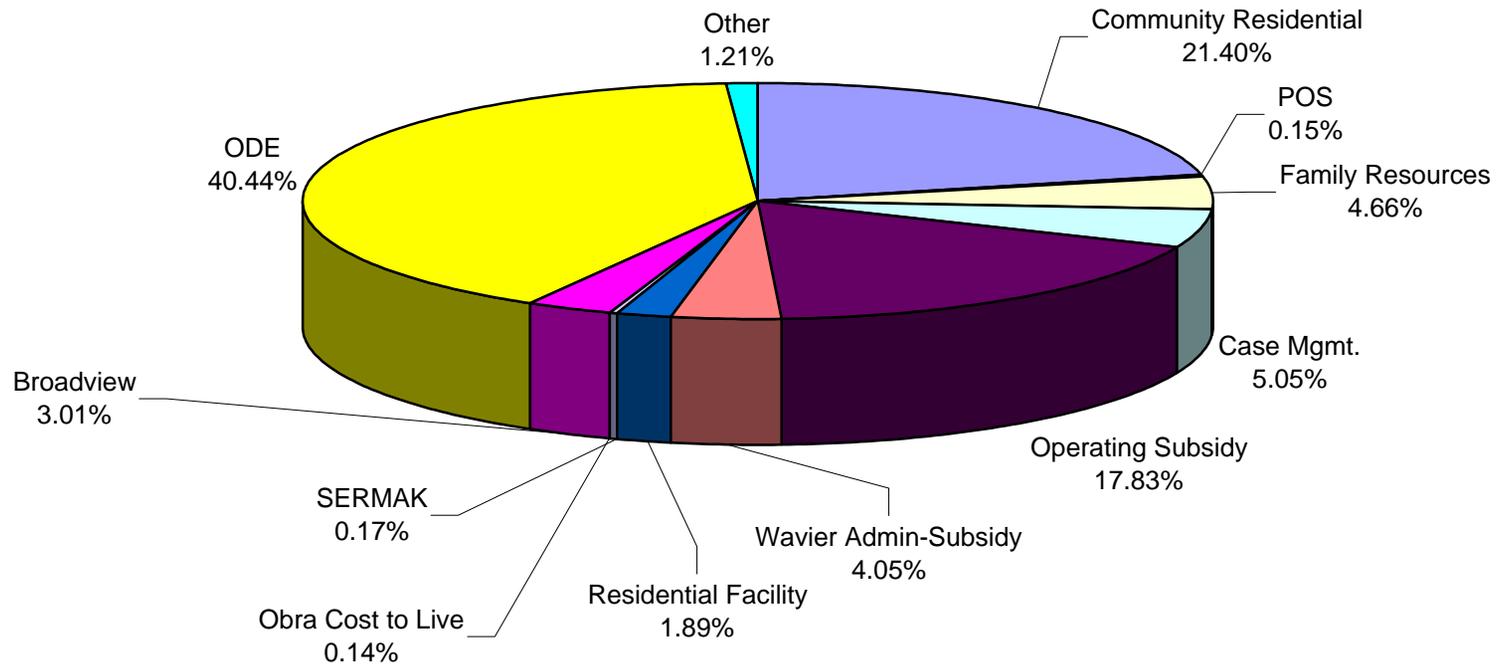
STATE REVENUE

COUNTY	COMMUNITY RESIDENTIAL	PURCHASE OF SERVICE	FAMILY RESOURCES	CASE MANAGEMENT	OPERATING SUBSIDY	WAIVER ADMIN-SUBSIDY	RESIDENTIAL FACILITY - NON WAIVER	SERMAK	OBRA COST TO LIVE	BROADVIEW	ODE REVENUE	OTHER	BUSINESS MANAGER GRANT	TOTALS
ADAMS	\$0	\$0	\$18,131	\$19,600	\$63,995	\$600	\$0	\$600	\$0	\$0	\$254,400			\$357,326
ALLEN	\$196,892	\$5,200	\$68,279	\$84,018	\$728,902	\$15,600	\$0	\$600	\$1,554	\$0	\$1,083,718			\$2,184,763
ASHLAND	\$96,318	\$0	\$22,621	\$0	\$163,288	\$900	\$0	\$0	\$0	\$0	\$859,799			\$1,142,926
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,194,925			\$1,196,725
ATHENS	\$0	\$1,200	\$33,086	\$19,600	\$155,855	\$0	\$0	\$0	\$0	\$0	\$584,517			\$794,257
AUGLAIZE	\$0	\$0	\$0	\$19,600	\$157,809	\$0	\$0	\$0	\$0	\$0	\$0			\$177,409
BELMONT	\$85,017	\$0	\$43,488	\$70,865	\$788,673	\$2,400	\$0	\$0	\$3,600	\$0	\$785,263			\$1,779,306
BROWN	\$179,385	\$0	\$22,128	\$19,600	\$98,493	\$2,400	\$68,302	\$0	\$0	\$0	\$0			\$390,308
BUTLER	\$1,477,768	\$0	\$180,162	\$200,129	\$800,006	\$34,800	\$0	\$24,878	\$30,760	\$0	\$600,902			\$3,349,404
CARROLL	\$0	\$0	\$24,358	\$31,356	\$85,420	\$0	\$0	\$0	\$0	\$0	\$424,407			\$565,541
CHAMPAIGN	\$31,676	\$0	\$0	\$50,105	\$136,984	\$9,600	\$0	\$1,200	\$0	\$0	\$108,437			\$338,002
CLARK	\$270,859	\$400	\$102,099	\$175,026	\$546,761	\$55,407	\$32,049	\$1,800	\$0	\$0	\$0			\$1,184,401
CLERMONT	\$344,811	\$0	\$93,605	\$99,539	\$444,749	\$95,146	\$0	\$6,060	\$5,400	\$0	\$997,873			\$2,087,183
CLINTON	\$101,931	\$0	\$20,129	\$19,600	\$98,489	\$1,200	\$0	\$0	\$0	\$0	\$109,684			\$351,032
COLUMBIANA	\$0	\$0	\$0	\$53,710	\$180,438	\$0	\$0	\$0	\$0	\$0	\$1,006,875			\$1,241,023
COSHOCTON	\$0	\$0	\$20,721	\$36,690	\$131,311	\$0	\$0	\$0	\$0	\$0	\$495,880			\$684,602
CRAWFORD	\$96,487	\$0	\$21,983	\$63,640	\$135,307	\$0	\$0	\$0	\$0	\$0	\$428,320			\$745,737
CUYAHOGA	\$2,420,999	\$30,000	\$849,920	\$953,990	\$4,146,042	\$110,108	\$121,130	\$1,800	\$28,800	\$3,866,700	\$5,688,652			\$18,218,141
DARKE	\$0	\$0	\$0	\$50,259	\$174,699	\$0	\$0	\$0	\$0	\$0	\$166,396			\$391,353
DEFIANCE	\$0	\$0	\$23,055	\$30,550	\$54,325	\$147,584	\$0	\$0	\$0	\$0	\$788,369			\$1,043,883
DELAWARE	\$252,587	\$0	\$0	\$100,491	\$463,640	\$25,800	\$21,102	\$1,200	\$2,364	\$0	\$302,146			\$1,169,329
ERIE	\$0	\$1,200	\$0	\$40,291	\$141,507	\$0	\$0	\$3,600	\$900	\$0	\$116,296			\$303,794
FAIRFIELD	\$125,197	\$0	\$64,926	\$0	\$293,579	\$2,700	\$124,882	\$0	\$0	\$0	\$445,768			\$1,057,051
FAYETTE	\$79,172	\$0	\$17,590	\$19,600	\$123,378	\$10,327	\$0	\$0	\$10,664	\$0	\$145,755			\$406,486
FRANKLIN	\$29,413	\$13,200	\$1,033,276	\$1,047,973	\$0	\$205,238	\$0	\$0	\$14,400	\$0	\$8,444,312			\$10,787,812
FULTON	\$44,104	\$2,800	\$24,370	\$44,098	\$110,597	\$5,615	\$0	\$0	\$0	\$0	\$0			\$231,584
GALLIA	\$83,422	\$2,400	\$20,725	\$19,973	\$69,627	\$0	\$0	\$1,200	\$0	\$0	\$450,042			\$647,389
GEAUGA	\$534,398	\$0	\$29,960	\$42,587	\$167,484	\$0	\$0	\$0	\$0	\$0	\$1,069,563			\$1,843,992
GREENE	\$0	\$0	\$0	\$71,716	\$325,564	\$7,650	\$0	\$450	\$0	\$0	\$0			\$405,380
GUERNSEY	\$33,204	\$0	\$19,600	\$0	\$125,641	\$0	\$0	\$0	\$300	\$0	\$173,909			\$352,654
HAMILTON	\$2,631,015	\$21,200	\$501,527	\$531,631	\$1,912,631	\$75,000	\$0	\$1,494	\$33,778	\$0	\$3,839,997			\$9,548,273
HANCOCK	\$194,908	\$1,600	\$36,229	\$54,976	\$408,003	\$3,000	\$463,926	\$600	\$880	\$0	\$617,004			\$1,781,126
HARDIN	\$0	\$0	\$0	\$14,700	\$76,714	\$0	\$0	\$0	\$0	\$0	\$300,686			\$392,100
HARRISON	\$0	\$0	\$10,588	\$19,600	\$54,177	\$0	\$0	\$0	\$0	\$0	\$298,432			\$382,797
HENRY	\$174,487	\$0	\$23,953	\$48,728	\$121,144	\$0	\$0	\$0	\$0	\$0	\$383,880			\$752,192
HIGHLAND	\$167,444	\$0	\$25,405	\$46,156	\$137,518	\$34,592	\$0	\$900	\$1,702	\$0	\$332,034			\$745,751
HOCKING	\$0	\$600	\$10,254	\$14,700	\$70,316	\$0	\$0	\$0	\$0	\$0	\$0			\$95,870
HOLMES	\$0	\$0	\$19,371	\$19,600	\$125,562	\$0	\$0	\$0	\$0	\$0	\$682,076			\$846,609
HURON	\$85,678	\$2,000	\$34,179	\$39,720	\$60,253	\$0	\$0	\$0	\$0	\$0	\$437,741			\$659,571
JACKSON	\$246,950	\$0	\$18,786	\$77,002	\$115,152	\$0	\$0	\$0	\$1,800	\$0	\$498,904			\$958,594
JEFFERSON	\$177,961	\$0	\$43,498	\$65,447	\$465,166	\$3,600	\$42,879	\$0	\$0	\$0	\$838,371			\$1,636,921
KNOX	\$183,259	\$66,506	\$32,554	\$0	\$140,389	\$2,400	\$0	\$1,200	\$0	\$0	\$25,604			\$451,911
LAKE	\$0	\$0	\$0	\$176,481	\$528,446	\$0	\$0	\$0	\$10,800	\$0	\$1,049,937			\$1,765,664
LAWRENCE	\$163,951	\$0	\$42,364	\$55,338	\$225,830	\$0	\$0	\$0	\$0	\$360,673	\$1,454,658			\$2,302,814
LICKING	\$248,358	\$0	\$84,827	\$135,036	\$373,093	\$31,200	\$0	\$11,133	\$5,400	\$0	\$283,161			\$1,172,208
LOGAN	\$0	\$0	\$0	\$14,700	\$142,237	\$0	\$0	\$0	\$0	\$0	\$501,191			\$658,128
LORAIN	\$526,026	\$10,650	\$182,208	\$183,116	\$1,407,571	\$17,400	\$0	\$2,400	\$918	\$460,951	\$1,821,067			\$4,612,307
LUCAS	\$485,075	\$19,200	\$252,121	\$353,881	\$541,569	\$25,200	\$0	\$0	\$3,600	\$0	\$0			\$1,680,646
MADISON	\$0	\$0	\$0	\$29,974	\$138,969	\$16,800	\$0	\$0	\$0	\$0	\$648,822			\$834,565
MAHONING	\$0	\$0	\$147,975	\$160,467	\$468,701	\$0	\$0	\$0	\$0	\$0	\$1,305,995			\$2,083,138
MARION	\$479,308	\$10,400	\$36,951	\$64,323	\$177,434	\$0	\$0	\$0	\$9,000	\$0	\$196,854			\$974,269

COUNTY	COMMUNITY RESIDENTIAL	PURCHASE OF SERVICE	FAMILY RESOURCES	CASE MANAGEMENT	OPERATING SUBSIDY	WAIVER ADMIN-SUBSIDY	RESIDENTIAL FACILITY -NON WAIVER	SERMAK	OBRA COST TO LIVE	BROADVIEW	ODE REVENUE	OTHER	BUSINESS MANAGER GRANT	TOTALS
MEDINA	\$251,836	\$0	\$82,406	\$109,439	\$369,689	\$0	\$0	\$1,200	\$3,524	\$0	\$713,873			\$1,531,968
MEIGS	\$0	\$0	\$14,699	\$21,698	\$140,837	\$6,000	\$0	\$177,827	\$0	\$0	\$475,628			\$836,689
MERCER	\$0	\$0	\$0	\$35,742	\$142,829	\$0	\$0	\$0	\$0	\$0	\$68,324			\$246,895
MIAMI	\$0	\$0	\$0	\$19,600	\$263,166	\$0	\$0	\$0	\$0	\$0	\$332,762			\$615,528
MONROE	\$0	\$0	\$0	\$0	\$135,811	\$0	\$0	\$0	\$0	\$0	\$417,732			\$553,543
MONTGOMERY	\$1,307,935	\$0	\$326,940	\$330,573	\$1,203,836	\$60,000	\$367,204	\$0	\$5,400	\$0	\$2,346,179			\$5,948,067
MORGAN	\$0	\$0	\$10,285	\$14,700	\$89,530	\$0	\$0	\$0	\$0	\$0	\$0			\$114,515
MORROW	\$56,986	\$0	\$20,250	\$19,600	\$90,252	\$2,400	\$0	\$0	\$0	\$0	\$0			\$189,487
MUSKINGUM	\$0	\$0	\$53,187	\$69,137	\$250,212	\$0	\$0	\$0	\$0	\$0	\$822,249			\$1,194,785
NOBLE	\$0	\$0	\$7,977	\$19,600	\$25,733	\$0	\$0	\$0	\$0	\$0	\$0			\$53,310
OTTAWA	\$357,751	\$2,000	\$28,752	\$60,405	\$181,106	\$0	\$0	\$0	\$0	\$0	\$0			\$630,014
PAULDING	\$175,469	\$0	\$12,398	\$29,796	\$80,952	\$4,918	\$0	\$0	\$0	\$0	\$139,841			\$443,374
PERRY	\$0	\$0	\$25,971	\$47,127	\$150,976	\$0	\$0	\$0	\$3,600	\$0	\$0			\$227,674
PICKAWAY	\$262,739	\$0	\$27,567	\$19,600	\$151,943	\$3,000	\$0	\$0	\$1,800	\$0	\$263,753			\$730,401
PIKE	\$0	\$300	\$0	\$30,934	\$111,522	\$0	\$0	\$1,800	\$0	\$0	\$134,104			\$278,660
PORTAGE	\$201,137	\$0	\$81,925	\$96,762	\$324,655	\$10,200	\$0	\$0	\$3,600	\$0	\$650,469			\$1,368,748
PREBLE	\$34,925	\$0	\$19,826	\$46,260	\$143,902	\$0	\$0	\$0	\$0	\$0	\$0			\$244,914
PUTNAM	\$24,046	\$0	\$16,955	\$19,600	\$133,059	\$3,000	\$18,988	\$0	\$1,800	\$0	\$1,376			\$218,824
RICHLAND	\$0	\$0	\$0	\$141,173	\$0	\$54,535	\$0	\$0	\$0	\$0	\$564,686			\$760,395
ROSS	\$90,949	\$0	\$22,549	\$36,648	\$73,070	\$0	\$0	\$0	\$1,026	\$0	\$1,028,237			\$1,252,479
SANDUSKY	\$259,168	\$2,000	\$37,509	\$49,912	\$194,874	\$0	\$0	\$0	\$5,602	\$0	\$519,911			\$1,068,976
SCIO	\$28,239	\$0	\$38,283	\$63,590	\$152,102	\$20,482	\$0	\$3,014	\$1,800	\$0	\$1,414,140			\$1,721,650
SENECA	\$93,979	\$3,000	\$28,386	\$38,970	\$477,321	\$0	\$0	\$0	\$1,800	\$0	\$743,536			\$1,386,992
SHELBY	\$0	\$0	\$0	\$14,700	\$105,000	\$0	\$0	\$0	\$0	\$0	\$649,315			\$769,014
STARK	\$0	\$0	\$0	\$258,704	\$1,834,682	\$0	\$0	\$0	\$0	\$0	\$3,000,101			\$5,093,487
SUMMIT	\$889,748	\$26,000	\$152,630	\$367,118	\$359,588	\$75,000	\$0	\$0	\$15,020	\$0	\$675,050			\$2,560,154
TRUMBULL	\$1,135,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,971,674			\$3,106,797
TUSCARAWAS	\$0	\$1,000	\$48,173	\$0	\$358,542	\$0	\$0	\$1,050	\$1,374	\$0	\$545,577			\$955,716
UNION	\$0	\$0	\$0	\$42,897	\$123,985	\$0	\$0	\$0	\$0	\$0	\$175,512			\$342,394
VAN WERT	\$0	\$2,800	\$5,048	\$0	\$145,957	\$0	\$0	\$0	\$0	\$0	\$286,577			\$440,382
VINTON	\$62,689	\$0	\$7,466	\$14,700	\$41,176	\$11,133	\$0	\$4,222	\$900	\$0	\$0			\$142,286
WARREN	\$29,359	\$2,000	\$80,560	\$108,772	\$375,449	\$5,400	\$0	\$0	\$1,800	\$0	\$492,498			\$1,095,838
WASHINGTON	\$178,536	\$0	\$37,912	\$39,570	\$187,311	\$37,674	\$0	\$0	\$0	\$0	\$478,961			\$959,964
WAYNE	\$204,786	\$2,400	\$59,695	\$89,532	\$291,591	\$3,000	\$0	\$0	\$1,800	\$0	\$1,330,013			\$1,982,817
WILLIAMS	\$0	\$0	\$24,721	\$41,515	\$132,254	\$0	\$0	\$0	\$0	\$0	\$0			\$198,490
WOOD	\$115,978	\$0	\$60,138	\$66,065	\$280,736	\$70,124	\$0	\$0	\$0	\$0	\$413,751			\$1,006,791
WYANDOT	\$164,156	\$6,400	\$13,733	\$19,600	\$73,011	\$0	\$0	\$0	\$0	\$0	\$147,454			\$424,354
CLEARWATER	\$0		\$0	\$0		\$0	\$0	\$1,200				\$855,680	\$0	\$856,880
FAIRWAYS	\$1,618,611		\$151,092	\$0		\$0	\$34,530	\$0				\$106,446	\$0	\$1,910,679
LICKING/RICHLAND	\$267,659		\$83,600	\$0		\$199,811	\$126,857	\$600				\$169,652	\$0	\$848,179
MEORC	\$985,724		\$0	\$0		\$46,200	\$557,819	\$0				\$396,440	\$0	\$1,986,183
NEON	\$9,042,784		\$1,156,518	\$0		\$4,448,073	\$886,190	\$8,220				\$0	\$0	\$15,541,785
NOWAC	\$627,287		\$0	\$0		\$5,400	\$0	\$0				\$45,590	\$0	\$678,278
SOUTHERN OHIO	\$1,470,751		\$22,086	\$0		\$114,743	\$34,124	\$0				\$312,096	\$0	\$1,953,800
WESTCON	\$1,177,902		\$256,780	\$0		\$188,971	\$47,291	\$0				\$0	\$0	\$1,670,944
TOTAL	\$33,364,311	\$236,456	\$7,273,014	\$7,874,221	\$27,800,090	\$6,312,331	\$2,947,273	\$262,048	\$217,466	\$4,688,324	\$63,045,907	\$1,885,904	\$0	\$155,907,346

State Revenue

Total State Revenue \$155,907,346



LOCAL REVENUE

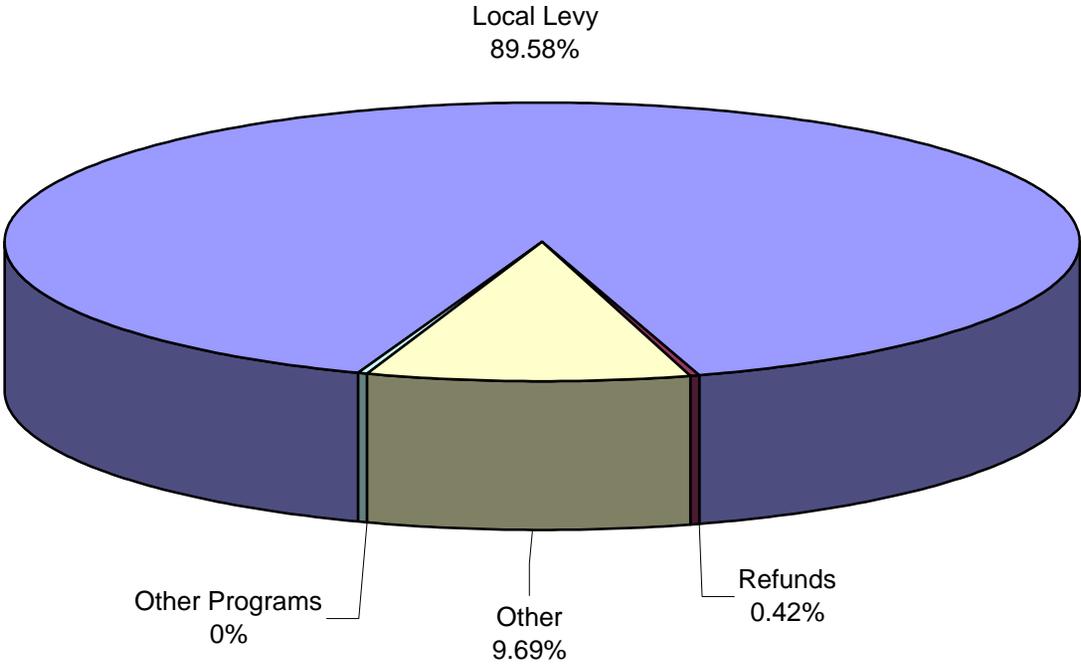
COUNTY	LOCAL LEVY	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
ADAMS	\$1,021,747	\$2,456	\$14,740	\$170	\$0	\$0	\$152,461	\$1,191,575
ALLEN	\$5,695,081	\$19,609	\$0	\$0	\$16,806	\$0	\$1,454,060	\$7,185,556
ASHLAND	\$3,343,986	\$87,810	\$35,821	\$245	\$0	\$159	\$138,439	\$3,606,460
ASHTABULA	\$6,793,038	\$10,187	\$0	\$0	\$0	\$323,623	\$1,838,629	\$8,965,477
ATHENS	\$4,108,052	\$7,406	\$0	\$1,269	\$0	\$9,181	\$628,220	\$4,754,128
AUGLAIZE	\$4,510,605	\$0	\$0	\$1,159	\$0	\$2,266	\$108,041	\$4,622,071
BELMONT	\$5,389,133	\$18,868	\$0	\$960	\$0	\$4,813	\$318,898	\$5,732,672
BROWN	\$581,457	\$0	\$0	\$11,816	\$0	\$0	\$149,002	\$742,275
BUTLER	\$20,601,941	\$0	\$0	\$5,132	\$0	\$171,631	\$1,521,552	\$22,300,256
CARROLL	\$2,098,744	\$8,615	\$0	\$0	\$0	\$625	\$530,315	\$2,638,299
CHAMPAIGN	\$3,000,288	\$0	\$0	\$0	\$0	\$0	\$677,958	\$3,678,246
CLARK	\$11,921,995	\$0	\$0	\$10,010	\$0	\$1,802	\$3,644,680	\$15,578,487
CLERMONT	\$8,003,057	\$9,700	\$0	\$8,144	\$0	\$4,143	\$2,666,875	\$10,691,919
CLINTON	\$1,976,176	\$0	\$13,911	\$3,300	\$272	\$555,627	(\$337)	\$2,548,949
COLUMBIANA	\$6,158,855	\$16,928	\$0	\$10,260	\$0	\$0	\$501,407	\$6,687,450
COSHOCTON	\$3,363,698	\$0	\$0	\$11,309	\$0	\$18,271	\$488,249	\$3,881,527
CRAWFORD	\$2,436,967	\$0	\$0	\$6,923	\$2,200	\$624	\$273,924	\$2,720,638
CUYAHOGA	\$97,875,728	\$116,464	\$0	\$163,457	\$35,248	\$0	\$3,727,240	\$101,918,137
DARKE	\$2,950,451	\$14,700	\$0	\$718	\$0	\$1,607	\$402,896	\$3,370,372
DEFIANCE	\$2,331,950	\$16,571	\$408	\$9,593	\$0	\$0	\$343,989	\$2,702,511
DELAWARE	\$8,805,447	\$3,241	\$0	\$0	\$6,884	\$10,046	\$624,734	\$9,450,352
ERIE	\$5,197,418	\$2,653	\$36,304	\$12,481	\$0	\$3,563	\$209,058	\$5,461,477
FAIRFIELD	\$5,081,516	\$12,907	\$0	\$10,572	\$3,562	\$361	\$361,330	\$5,470,249
FAYETTE	\$1,709,521	\$0	\$0	\$0	\$0	\$0	\$132,137	\$1,841,658
FRANKLIN	\$131,769,341	\$13,482	\$0	\$4,052	\$0	\$170,719	\$21,773,431	\$153,731,025
FULTON	\$2,727,119	\$0	\$0	\$65,100	\$0	\$75	\$323,595	\$3,115,889
GALLIA	\$1,019,279	\$12,319	\$0	\$14	\$0	\$3,005	\$257,274	\$1,291,891
GEAUGA	\$9,175,984	\$2,052	\$0	\$287,805	\$0	\$1,196	\$1,259,283	\$10,726,320
GREENE	\$11,128,477	\$0	\$0	\$12,478	\$0	\$1,858	\$821,149	\$11,963,961
GUERNSEY	\$2,551,156	\$0	\$52,680	\$544	\$0	\$1,660	\$901,783	\$3,507,823
HAMILTON	\$68,659,334	\$73,060	\$0	\$48,309	\$0	\$654,505	\$481,171	\$69,916,379
HANCOCK	\$3,797,782	\$5,578	\$0	\$23,872	\$0	\$122,244	\$628,338	\$4,577,814
HARDIN	\$2,232,357	\$12,479	\$0	\$1,143	\$0	\$2,167	\$129,968	\$2,378,114
HARRISON	\$658,058	\$0	\$0	\$0	\$0	\$0	\$129,852	\$787,910
HENRY	\$3,552,891	\$13,201	\$6,755	\$1,624	\$3,498	\$9,882	\$731,926	\$4,319,778
HIGHLAND	\$1,986,482	\$4,193	\$30,543	\$890	\$0	\$15,927	\$422,329	\$2,460,364
HOCKING	\$1,268,907	\$0	\$0	\$0	\$0	\$667	\$151,234	\$1,420,808
HOLMES	\$3,279,137	\$61,951	\$0	\$9,139	\$0	\$5,509	\$381,222	\$3,736,958
HURON	\$2,809,004	\$0	\$0	\$10,138	\$0	\$0	\$321,606	\$3,140,748
JACKSON	\$672,641	\$0	\$0	\$1,838	\$0	\$2,844	\$306,559	\$983,882
JEFFERSON	\$3,631,663	\$10,295	\$0	\$0	\$0	\$0	\$253,275	\$3,895,232
KNOX	\$1,596,193	\$0	\$0	\$977	\$1,618	\$9,248	\$1,353,313	\$2,961,349
LAKE	\$24,561,138	\$0	\$0	\$22,187	\$0	\$0	\$1,343,276	\$25,926,601
LAWRENCE	\$1,089,990	\$7,902	\$0	\$9,923	\$69	\$19,528	\$442,134	\$1,569,546
LICKING	\$6,085,601	\$0	\$0	\$26,517	\$0	\$320	\$409,475	\$6,521,913
LOGAN	\$2,730,327	\$78,272	\$0	\$0	\$0	\$0	\$361,093	\$3,169,692

COUNTY	LOCAL LEVY	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
LORAIN	\$18,744,771	\$8,331	\$70,751	\$6,210	\$391	\$808,986	\$1,392,585	\$21,032,024
LUCAS	\$33,060,572	\$0	\$0	\$0	\$0	\$276,076	\$2,882,010	\$36,218,658
MADISON	\$2,097,399	\$51,351	\$0	\$0	\$0	\$137,120	\$278,243	\$2,564,113
MAHONING	\$17,140,474	\$17,001	\$0	\$9,375	\$0	\$0	\$2,557,193	\$19,724,043
MARION	\$3,359,651	\$2,383	\$106,675	\$1,043	\$0	\$1,490	\$727,006	\$4,198,248
MEDINA	\$11,767,743	\$0	\$0	\$61,110	\$0	\$111	\$856,020	\$12,684,984
MEIGS	\$1,221,818	\$12,801	\$4,728	\$0	\$0	\$0	\$62,984	\$1,302,331
MERCER	\$2,819,756	\$0	\$0	\$2,179	\$0	\$0	\$145,513	\$2,967,448
MIAMI	\$7,764,438	\$0	\$0	\$8,925	\$0	\$0	\$130,968	\$7,904,331
MONROE	\$450,353	\$3,451	\$0	\$0	\$0	\$13,810	\$62,133	\$529,747
MONTGOMERY	\$26,038,884	\$0	\$0	\$3,439	\$0	\$198,321	\$5,067,985	\$31,308,629
MORGAN	\$597,589	\$0	\$0	\$975	\$0	\$856	\$246,786	\$846,206
MORROW	\$493,404	\$0	\$0	\$0	\$0	\$0	\$292,747	\$786,151
MUSKINGUM	\$3,851,637	\$13,570	\$0	\$28,241	\$3,665	\$2,228	\$352,323	\$4,251,664
NOBLE	\$324,877	\$0	\$0	\$0	\$0	\$0	\$39,807	\$364,684
OTTAWA	\$4,913,068	\$0	\$0	\$134	\$0	\$1,415	\$545,526	\$5,460,144
PAULDING	\$945,631	\$1,231	\$0	\$12,364	\$6,668	\$3,156	\$216,110	\$1,185,160
PERRY	\$1,719,626	\$0	\$52,732	\$300	\$1,873	\$2,201	\$948,296	\$2,725,028
PICKAWAY	\$2,241,485	\$4,536	\$0	\$23,753	\$0	\$20,841	\$418,121	\$2,708,736
PIKE	\$1,002,393	\$0	\$0	\$0	\$0	\$543	\$593,229	\$1,596,165
PORTAGE	\$15,706,654	\$24,336	\$0	\$7,261	\$0	\$34,615	\$192,518	\$15,965,384
PREBLE	\$1,196,973	\$0	\$0	\$0	\$0	\$0	\$728,865	\$1,925,838
PUTNAM	\$1,330,338	\$6,588	\$29,991	\$12,063	\$0	\$7,301	\$366,040	\$1,752,321
RICHLAND	\$9,227,416	\$15,950	\$0	\$0	\$0	\$0	\$1,226,895	\$10,470,261
ROSS	\$5,393,424	\$6,883	\$0	\$15,297	\$0	\$0	\$106,173	\$5,521,777
SANDUSKY	\$4,667,005	\$7,065	\$45,998	\$33,105	\$0	\$0	\$451,858	\$5,205,031
SCIOTO	\$2,243,805	\$0	\$0	\$0	\$0	\$3,090	\$794,473	\$3,041,368
SENECA	\$4,394,295	\$8,135	\$16,414	\$4,618	\$0	\$0	\$641,713	\$5,065,176
SHELBY	\$6,292,335	\$0	\$0	\$20,412	\$0	\$163,351	\$28,857	\$6,504,956
STARK	\$33,473,566	\$25,129	\$0	\$96,559	\$0	\$22,984	\$1,848,716	\$35,466,954
SUMMIT	\$38,969,758	\$72,721	\$0	\$0	\$0	\$16,776	\$1,212,564	\$40,271,819
TRUMBULL	\$12,209,394	\$20,041	\$0	\$0	\$0	\$330	\$991,792	\$13,221,557
TUSCARAWAS	\$5,628,877	\$0	\$0	\$3,210	\$423	\$121	\$188,159	\$5,820,789
UNION	\$7,182,511	\$0	\$0	\$3,450	\$0	\$5,902	\$125,725	\$7,317,588
VAN WERT	\$1,662,147	\$0	\$0	\$992	\$0	\$0	\$307,395	\$1,970,534
VINTON	\$287,220	\$0	\$0	\$19,195	\$0	\$143	\$70,899	\$377,457
WARREN	\$18,188,209	\$0	\$0	\$3,483	\$0	\$4,743	\$1,327,234	\$19,523,669
WASHINGTON	\$4,271,508	\$0	\$0	\$6,369	\$0	\$60,782	\$394,227	\$4,732,886
WAYNE	\$7,258,134	\$9,462	\$436	\$31,783	\$0	\$69,968	\$1,875,748	\$9,245,531
WILLIAMS	\$1,764,350	\$0	\$0	\$10,173	\$0	\$304	\$1,045,157	\$2,819,984
WOOD	\$12,548,365	\$32,933	\$0	\$20,600	\$0	\$0	\$1,470,565	\$14,072,462
WYANDOT	\$1,043,917	\$1,380	\$0	\$14,286	\$0	\$160	\$108,342	\$1,168,085
CLEARWATER	\$0						\$927,225	\$927,225
FAIRWAYS	\$161,128						\$81,616	\$242,744
LICKING/RICHLAND	\$272,950						\$189,558	\$462,508
MEORC	\$265,678						\$744,716	\$1,010,394
NEON	\$0						\$885,070	\$885,070
NOWAC	\$948,489						\$146,210	\$1,094,699
SOUTHERN OHIO	\$559,388						\$180,732	\$740,120

COUNTY	LOCAL LEVY	CHILDREN FOOD SERVICES	ADULT FOOD SERVICES	DONATIONS	FAMILY RESOURCE SERVICE FEES	REFUNDS	OTHER	TOTAL LOCAL REVENUES
WESTCON	\$2,283,690						\$512,924	\$2,796,614
TOTAL	\$841,926,803	\$988,177	\$518,887	\$1,254,973	\$83,176	\$3,987,419	\$91,064,595	\$939,824,031

Local Revenue

Total Local Revenue \$939,824,031



CAPITAL REVENUE

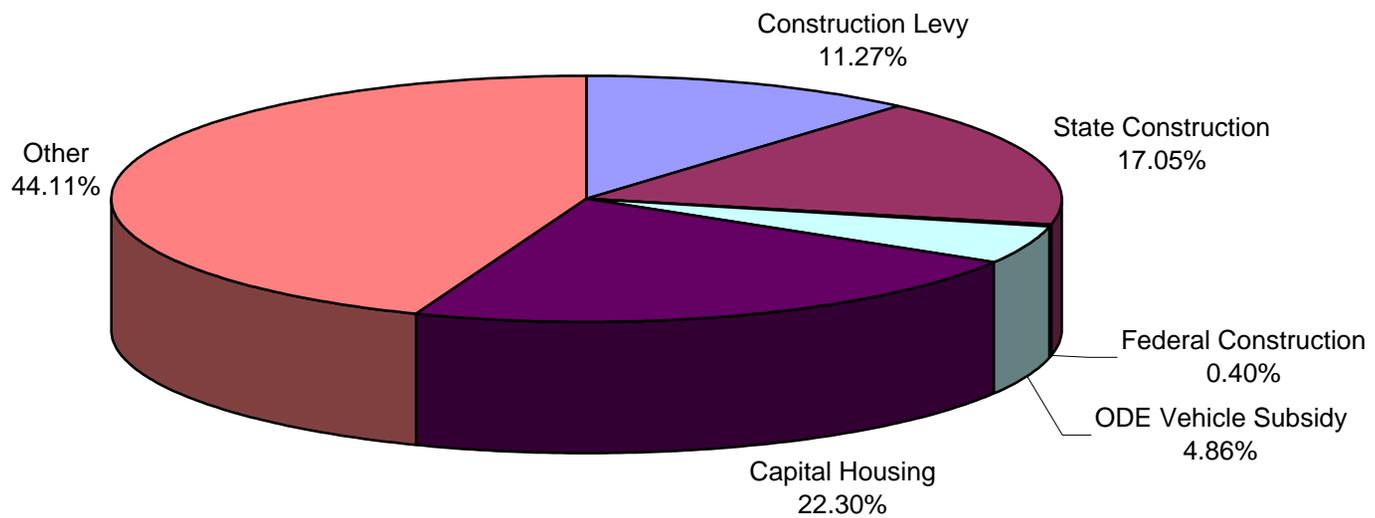
COUNTY	CONSTRUCTION LEVY	STATE CONSTRUCTION REIMBURSEMENT	FEDERAL CONSTRUCTION REIMBURSEMENT	MODE VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
ADAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEN	\$497,708	\$0	\$0	\$0	\$0	\$3,209	\$500,917
ASHLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASHTABULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$0	\$52,500	\$0	\$0	\$52,500
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$0	\$0	\$0	\$0	\$51,612	\$0	\$51,612
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHAMPAIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLARK	\$0	\$0	\$0	\$0	\$328,206	\$2,367,489	\$2,695,695
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLUMBIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COSHOCTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRAWFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUYAHOGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DARKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$118,500	\$0	\$118,500
ERIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAIRFIELD	\$0	\$0	\$0	\$0	\$80,540	\$0	\$80,540
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$0	\$0	\$0	\$0	\$101,396	\$0	\$101,396
FULTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GALLIA	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000
GEAUGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$0	\$0	\$0	\$52,500	\$0	\$0	\$52,500
HAMILTON	\$0	\$286,818	\$0	\$0	\$0	\$0	\$286,818
HANCOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$0	\$39,918	\$0	\$0	\$0	\$0	\$39,918
HIGHLAND	\$0	\$0	\$0	\$0	\$47,330	\$0	\$47,330
HOCKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOLMES	\$0	\$0	\$0	\$0	\$89,090	\$0	\$89,090
HURON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LICKING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOGAN	\$0	\$0	\$0	\$0	\$0	\$53,600	\$53,600

COUNTY	CONSTRUCTION LEVY	STATE CONSTRUCTION REIMBURSEMENT	FEDERAL CONSTRUCTION REIMBURSEMENT	MODE VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
LORAIN	\$0	\$0	\$0	\$0	\$91,712	\$0	\$91,712
LUCAS	\$0	\$0	\$0	\$0	\$103,896	\$0	\$103,896
MADISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAHONING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION	\$354,251	\$13,591	\$0	\$0	\$0	\$592	\$368,434
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$105,000	\$215,255	\$310,000	\$630,255
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$23,980	\$0	\$52,500	\$0	\$8,847	\$85,327
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$2,564	\$2,564
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$47,087	\$47,087
PIKE	\$0	\$0	\$0	\$0	\$48,600	\$0	\$48,600
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$0	\$0	\$0	\$52,500	\$63,903	\$0	\$116,403
ROSS	\$0	\$0	\$0	\$0	\$0	\$516,250	\$516,250
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$319,359	\$0	\$0	\$0	\$39	\$319,398
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$232,407	\$0	\$232,407
SUMMIT	\$0	\$0	\$0	\$52,500	\$0	\$19,800	\$72,300
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$280,000	\$0	\$0	\$0	\$3,634	\$283,634
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$112,743	\$0	\$112,743
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$0	\$0	\$29,900	\$0	\$0	\$0	\$29,900
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEARWATER							
FAIRWAYS							
LICKING/RICHLAND							
MEORC							
NEON							
NOWAC							
SOUTHERN OHIO							

COUNTY	CONSTRUCTION LEVY	STATE CONSTRUCTION REIMBURSEMENT	FEDERAL CONSTRUCTION REIMBURSEMENT	MODE VEHICLE SUBSIDY	CAPITAL HOUSING	OTHER	TOTAL CAPITAL REVENUES
WESTCON							
TOTAL	\$851,959	\$1,288,666	\$29,900	\$367,500	\$1,685,190	\$3,333,111	\$7,556,326

Capital Revenue

Total Capital Revenue \$7,556,326

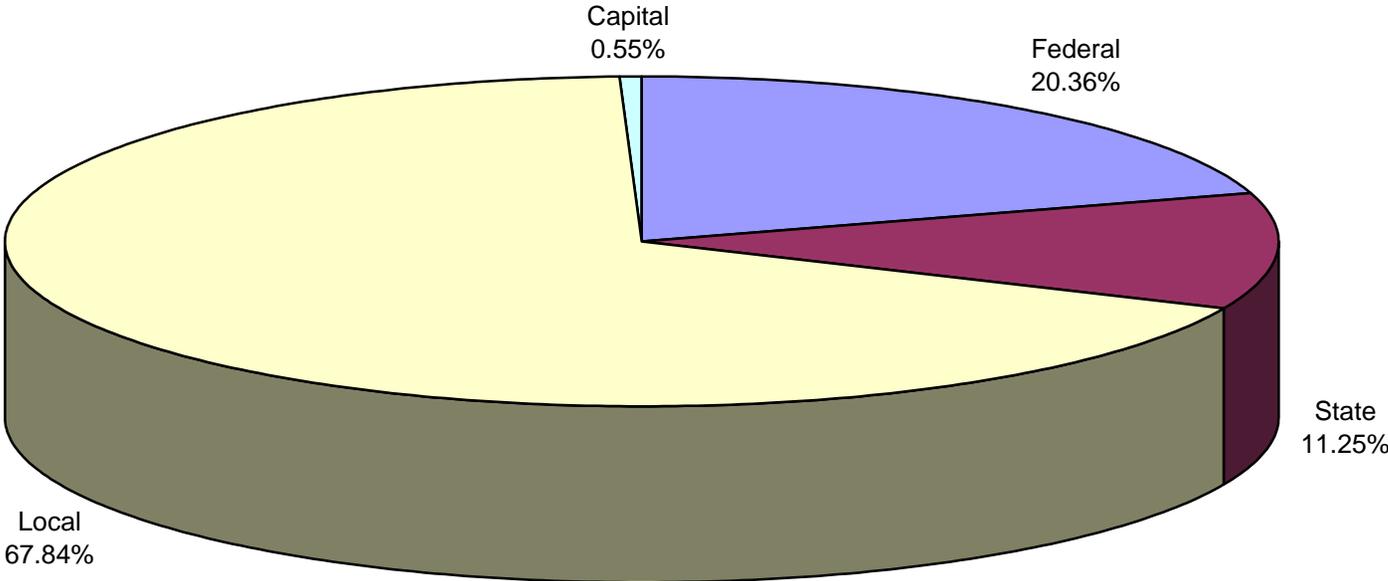


TOTAL REVENUE

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
ADAMS	\$214,440	\$357,326	\$1,191,575	\$0	\$1,763,341
ALLEN	\$4,595,783	\$2,184,763	\$7,185,556	\$500,917	\$14,467,019
ASHLAND	\$1,483,679	\$1,142,926	\$3,606,460	\$0	\$6,233,065
ASHTABULA	\$1,973,884	\$1,196,725	\$8,965,477	\$0	\$12,136,086
ATHENS	\$2,107,675	\$794,257	\$4,754,128	\$52,500	\$7,708,561
AUGLAIZE	\$1,113,984	\$177,409	\$4,622,071	\$0	\$5,913,464
BELMONT	\$2,758,799	\$1,779,306	\$5,732,672	\$51,612	\$10,322,389
BROWN	\$488,360	\$390,308	\$742,275	\$0	\$1,620,943
BUTLER	\$6,649,063	\$3,349,404	\$22,300,256	\$0	\$32,298,723
CARROLL	\$1,306,441	\$565,541	\$2,638,299	\$0	\$4,510,282
CHAMPAIGN	\$1,060,074	\$338,002	\$3,678,246	\$0	\$5,076,322
CLARK	\$9,807,874	\$1,184,401	\$15,578,487	\$2,695,695	\$29,266,457
CLERMONT	\$3,624,648	\$2,087,183	\$10,691,919	\$0	\$16,403,750
CLINTON	\$420,928	\$351,032	\$2,548,949	\$0	\$3,320,909
COLUMBIANA	\$1,798,599	\$1,241,023	\$6,687,450	\$0	\$9,727,072
COSHOCTON	\$1,073,838	\$684,602	\$3,881,527	\$0	\$5,639,967
CRAWFORD	\$558,242	\$745,737	\$2,720,638	\$0	\$4,024,617
CUYAHOGA	\$63,593,977	\$18,218,141	\$101,918,137	\$0	\$183,730,255
DARKE	\$784,752	\$391,353	\$3,370,372	\$0	\$4,546,477
DEFIANCE	\$618,684	\$1,043,883	\$2,702,511	\$0	\$4,365,078
DELAWARE	\$1,644,413	\$1,169,329	\$9,450,352	\$118,500	\$12,382,595
ERIE	\$1,357,755	\$303,794	\$5,461,477	\$0	\$7,123,026
FAIRFIELD	\$2,257,248	\$1,057,051	\$5,470,249	\$80,540	\$8,865,088
FAYETTE	\$369,301	\$406,486	\$1,841,658	\$0	\$2,617,445
FRANKLIN	\$1,670,526	\$10,787,812	\$153,731,025	\$101,396	\$166,290,759
FULTON	\$565,938	\$231,584	\$3,115,889	\$0	\$3,913,411
GALLIA	\$394,199	\$647,389	\$1,291,891	\$325,000	\$2,658,478
GEAUGA	\$4,308,487	\$1,843,992	\$10,726,320	\$0	\$16,878,799
GREENE	\$1,724,429	\$405,380	\$11,963,961	\$0	\$14,093,771
GUERNSEY	\$894,690	\$352,654	\$3,507,823	\$52,500	\$4,807,667
HAMILTON	\$12,302,708	\$9,548,273	\$69,916,379	\$286,818	\$92,054,177
HANCOCK	\$2,572,275	\$1,781,126	\$4,577,814	\$0	\$8,931,215
HARDIN	\$350,475	\$392,100	\$2,378,114	\$0	\$3,120,689
HARRISON	\$261,665	\$382,797	\$787,910	\$0	\$1,432,372
HENRY	\$2,664,223	\$752,192	\$4,319,778	\$39,918	\$7,776,111
HIGHLAND	\$929,421	\$745,751	\$2,460,364	\$47,330	\$4,182,866
HOCKING	\$300,617	\$95,870	\$1,420,808	\$0	\$1,817,295
HOLMES	\$907,165	\$846,609	\$3,736,958	\$89,090	\$5,579,822
HURON	\$384,617	\$659,571	\$3,140,748	\$0	\$4,184,936
JACKSON	\$30,294	\$958,594	\$983,882	\$0	\$1,972,770
JEFFERSON	\$3,767,502	\$1,636,921	\$3,895,232	\$0	\$9,299,656
KNOX	\$811,721	\$451,911	\$2,961,349	\$0	\$4,224,981
LAKE	\$15,832,380	\$1,765,664	\$25,926,601	\$0	\$43,524,645
LAWRENCE	\$916,250	\$2,302,814	\$1,569,546	\$0	\$4,788,610
LICKING	\$1,719,221	\$1,172,208	\$6,521,913	\$0	\$9,413,342
LOGAN	\$774,849	\$716,038	\$3,169,692	\$53,600	\$4,714,179
LORAIN	\$7,547,160	\$4,612,307	\$21,032,024	\$91,712	\$33,283,204
LUCAS	\$10,734,277	\$1,680,646	\$36,218,658	\$103,896	\$48,737,477
MADISON	\$638,326	\$834,565	\$2,564,113	\$0	\$4,037,004

COUNTY	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	CAPITAL REVENUES	TOTAL REVENUES
MAHONING	\$5,015,657	\$2,083,138	\$19,724,043	\$0	\$26,822,837
MARION	\$1,428,171	\$974,269	\$4,198,248	\$368,434	\$6,969,122
MEDINA	\$5,196,797	\$1,531,968	\$12,684,984	\$0	\$19,413,748
MEIGS	\$99,002	\$836,689	\$1,302,331	\$0	\$2,238,022
MERCER	\$954,861	\$246,895	\$2,967,448	\$0	\$4,169,204
MIAMI	\$3,277,820	\$615,528	\$7,904,331	\$0	\$11,797,679
MONROE	\$122,438	\$553,543	\$529,747	\$0	\$1,205,728
MONTGOMERY	\$12,849,747	\$5,948,067	\$31,308,629	\$630,255	\$50,736,698
MORGAN	\$354,725	\$114,515	\$846,206	\$0	\$1,315,446
MORROW	\$1,274,015	\$189,487	\$786,151	\$0	\$2,249,652
MUSKINGUM	\$873,771	\$1,194,785	\$4,251,664	\$85,327	\$6,405,547
NOBLE	\$33,440	\$53,310	\$364,684	\$0	\$451,434
OTTAWA	\$1,274,609	\$630,014	\$5,460,144	\$2,564	\$7,367,331
PAULDING	\$150,335	\$443,374	\$1,185,160	\$0	\$1,778,869
PERRY	\$1,199,219	\$227,674	\$2,725,028	\$0	\$4,151,921
PICKAWAY	\$835,347	\$730,401	\$2,708,736	\$47,087	\$4,321,571
PIKE	\$563,761	\$278,660	\$1,596,165	\$48,600	\$2,487,186
PORTAGE	\$2,924,184	\$1,368,748	\$15,965,384	\$0	\$20,258,315
PREBLE	\$621,341	\$244,914	\$1,925,838	\$0	\$2,792,092
PUTNAM	\$229,022	\$218,824	\$1,752,321	\$0	\$2,200,167
RICHLAND	\$9,132,864	\$760,395	\$10,470,261	\$116,403	\$20,479,923
ROSS	\$1,038,773	\$1,252,479	\$5,521,777	\$516,250	\$8,329,279
SANDUSKY	\$1,333,179	\$1,068,976	\$5,205,031	\$0	\$7,607,185
SCIOTO	\$1,260,162	\$1,721,650	\$3,041,368	\$0	\$6,023,180
SENECA	\$1,231,639	\$1,386,992	\$5,065,176	\$319,398	\$8,003,205
SHELBY	\$1,768,398	\$769,014	\$6,504,956	\$0	\$9,042,369
STARK	\$7,700,650	\$5,093,487	\$35,466,954	\$232,407	\$48,493,498
SUMMIT	\$8,359,751	\$2,560,154	\$40,271,819	\$72,300	\$51,264,024
TRUMBULL	\$3,937,175	\$3,106,797	\$13,221,557	\$0	\$20,265,529
TUSCARAWAS	\$1,361,468	\$955,716	\$5,820,789	\$0	\$8,137,973
UNION	\$523,806	\$342,394	\$7,317,588	\$0	\$8,183,788
VAN WERT	\$795,393	\$440,382	\$1,970,534	\$283,634	\$3,489,943
VINTON	\$106,268	\$142,286	\$377,457	\$0	\$626,011
WARREN	\$3,867,674	\$1,095,838	\$19,523,669	\$0	\$24,487,181
WASHINGTON	\$788,323	\$959,964	\$4,732,886	\$0	\$6,481,173
WAYNE	\$2,094,582	\$1,982,817	\$9,245,531	\$112,743	\$13,435,673
WILLIAMS	\$182,561	\$198,490	\$2,819,984	\$0	\$3,201,035
WOOD	\$11,339,797	\$1,006,791	\$14,072,462	\$29,900	\$26,448,950
WYANDOT	\$193,866	\$424,354	\$1,168,085	\$0	\$1,786,305
CLEARWATER	\$0	\$856,880	\$927,225		\$1,784,105
FAIRWAYS	\$0	\$1,910,679	\$242,744		\$2,153,423
LICKING/RICHLAND	\$0	\$848,179	\$462,508		\$1,310,687
MEORC	\$563,973	\$1,986,183	\$1,010,394		\$3,560,550
NEON	\$123,047	\$15,541,785	\$885,070		\$16,549,902
NOWAC	\$93,904	\$678,278	\$1,094,699		\$1,866,881
SOUTHERN OHIO	\$48,638	\$1,953,800	\$740,120		\$2,742,558
WESTCON	\$209,664	\$1,670,944	\$2,796,614		\$4,677,222
TOTAL	\$281,999,675	\$155,965,256	\$939,824,031	\$7,556,326	\$1,385,345,288

Total Revenue
Total \$1,385,345,288



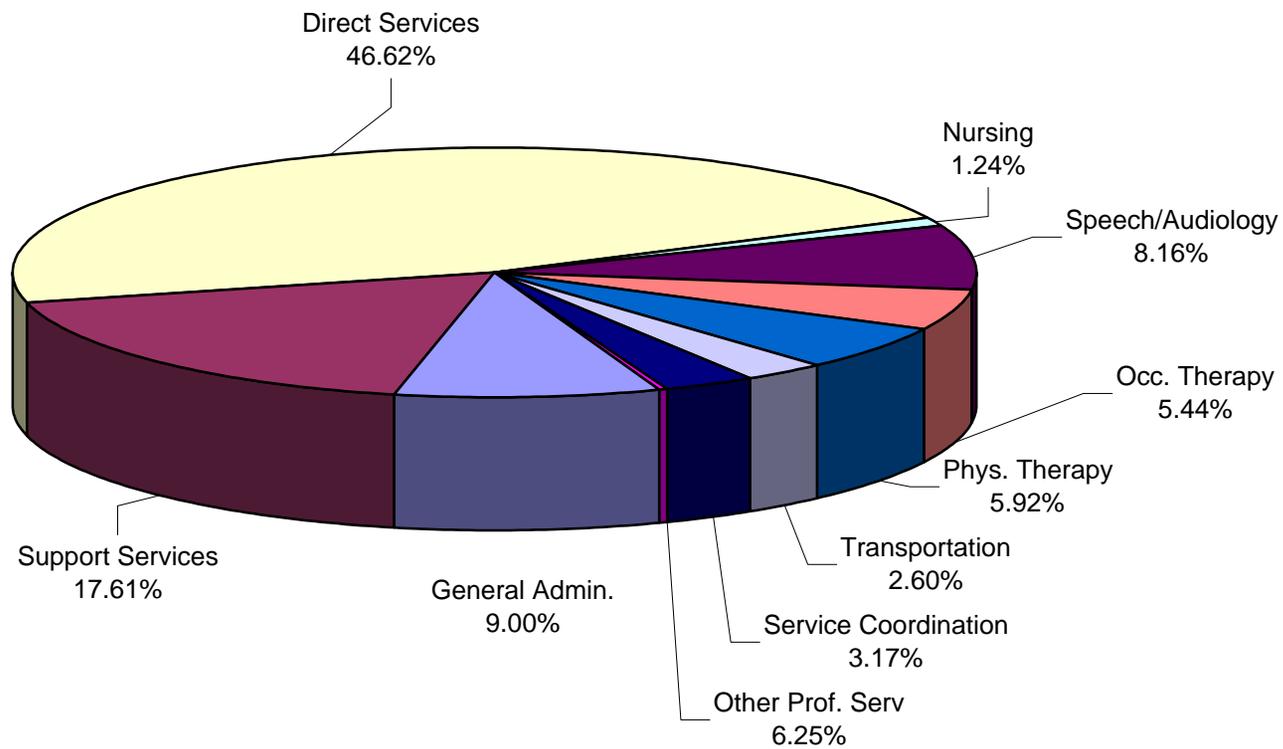
SECTION II

CHILD PROGRAM EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
OTTAWA	\$52,509	\$39,834	\$281,668	\$0	\$0	\$64,077	\$0	\$39,403	\$32,086	\$0	\$0	\$0	\$300	\$509,877
PAULDING	\$14,143	\$12,954	\$30,801	\$0	\$0	\$8,036	\$0	\$8,169	\$3,534	\$0	\$0	\$0	\$522	\$78,159
PERRY	\$37,802	\$56,314	\$41,093	\$0	\$0	\$35,720	\$0	\$32,022	\$26,385	\$0	\$0	\$6,657	\$0	\$235,993
PICKAWAY	\$36,103	\$29,702	\$25,832	\$0	\$0	\$57,992	\$0	\$30,979	\$30,741	\$0	\$0	\$8,489	\$0	\$219,837
PIKE	\$61,645	\$182,626	\$115,990	\$0	\$151	\$0	\$0	\$0	\$25,822	\$0	\$0	\$0	\$0	\$386,233
PORTAGE	\$147,864	\$285,544	\$762,173	\$0	\$78,387	\$185,585	\$52,544	\$130,813	\$115,454	\$25,875	\$0	\$0	\$75,242	\$1,859,481
PREBLE	\$4,149	\$890	\$23,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,168
PUTNAM	\$12,632	\$7,804	\$96,000	\$0	\$0	\$9,168	\$0	\$2,475	\$0	\$0	\$0	\$0	\$0	\$128,079
RICHLAND	\$292,600	\$433,713	\$514,959	\$0	\$25,236	\$128,604	\$0	\$81,230	\$137,154	\$0	\$0	\$128,064	\$22,876	\$1,764,437
ROSS	\$55,537	\$24,307	\$355,236	\$0	\$28,198	\$37,002	\$0	\$44,862	\$29,861	\$0	\$0	\$0	\$0	\$575,004
SANDUSKY	\$24,835	\$26,975	\$97,752	\$0	\$216	\$24,156	\$0	\$15,691	\$10,528	\$0	\$0	\$0	\$0	\$200,153
SCIOTO	\$24,423	\$63,627	\$173,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,093
SENECA	\$56,748	\$57,016	\$460,341	\$0	\$0	\$58,682	\$0	\$30,743	\$31,019	\$0	\$0	\$0	\$13,490	\$708,040
SHELBY	\$125,729	\$185,522	\$106,989	\$0	\$2,064	\$71,649	\$0	\$46,168	\$53,336	\$0	\$0	\$51,220	\$0	\$642,677
STARK	\$210,180	\$137,596	\$561,248	\$0	\$0	\$0	\$3,221	\$138,611	\$407,001	\$0	\$0	\$88,078	\$337	\$1,546,271
SUMMIT	\$432,503	\$557,080	\$2,308,168	\$0	\$32,588	\$343,964	\$0	\$9,896	\$9,793	\$0	\$0	\$16,620	\$45,896	\$3,756,509
TRUMBULL	\$279,563	\$241,028	\$618,504	\$0	\$33,453	\$254,288	\$0	\$49,714	\$77,774	\$0	\$0	\$25,479	\$1,144	\$1,580,947
TUSCARAWAS	\$44,306	\$80,104	\$152,983	\$0	\$0	\$43,745	\$0	\$645	\$10,818	\$0	\$0	\$0	\$0	\$332,601
UNION	\$81,912	\$173,280	\$189,542	\$0	\$25,859	\$101,230	\$0	\$22,454	\$51,597	\$0	\$0	\$35,398	\$0	\$681,273
VAN WERT	\$50,092	\$60,688	\$127,291	\$0	\$21,328	\$36,983	\$0	\$21,541	\$13,840	\$0	\$0	\$0	\$0	\$331,764
VINTON	\$7,914	\$1,316	\$20,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,240
WARREN	\$144,323	\$192,657	\$685,516	\$0	\$0	\$436,142	\$0	\$130,975	\$292,376	\$0	\$0	\$113,574	\$0	\$1,995,563
WASHINGTON	\$90,562	\$89,001	\$351,213	\$0	\$119	\$93,205	\$0	\$19,687	\$44,826	\$0	\$0	\$0	\$0	\$688,614
WAYNE	\$38,030	\$48,090	\$90,445	\$3,105	\$493	\$51,977	\$0	\$22,886	\$66,356	\$0	\$0	\$0	\$14,168	\$335,551
WILLIAMS	\$74,766	\$133,705	\$119,906	\$0	\$2,013	\$20,687	\$0	\$23,025	\$19,496	\$0	\$0	\$4,614	\$37,637	\$435,848
WOOD	\$48,091	\$153,730	\$388,009	\$0	\$0	\$17,598	\$0	\$27,124	\$166	\$0	\$0	\$0	\$26,490	\$661,208
WYANDOT	\$14,507	\$11,832	\$64,130	\$0	\$807	\$5,488	\$0	\$5,694	\$10,224	\$0	\$0	\$0	\$1,335	\$114,018
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$7,300,029	\$14,277,417	\$37,804,740	\$3,105	\$1,008,502	\$6,619,033	\$124,517	\$4,414,926	\$4,799,319	\$40,382	\$11,372	\$2,568,746	\$2,111,048	\$81,083,135

Child Program 0-2 Yrs

Total Expenditures \$81,083,135



CHILD PROGRAM EXPENDITURES

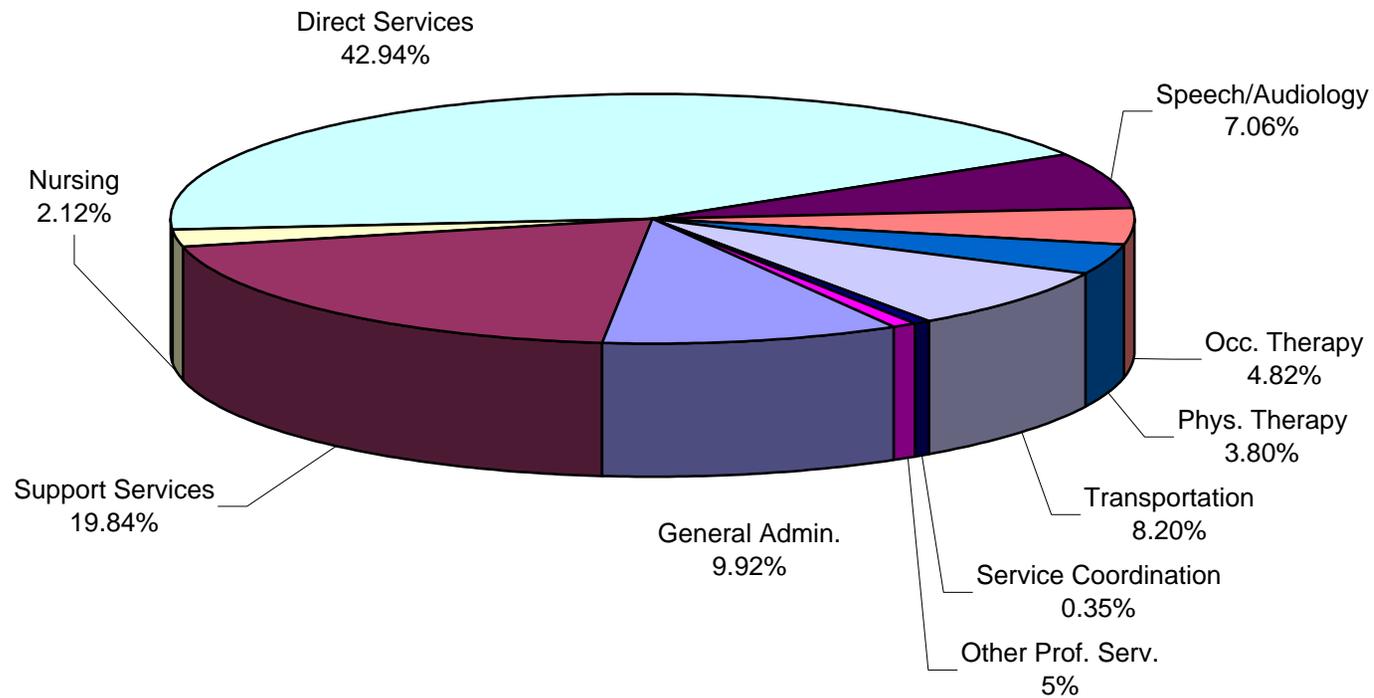
3 - 5 YEARS

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
ADAMS	\$11,658	\$20,705	\$55,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,393
ALLEN	\$48,754	\$204,050	\$307,528	\$0	\$44,162	\$61,146	\$0	\$13,940	\$14,017	\$0	\$0	\$6,749	\$77,445	\$777,791
ASHLAND	\$39,231	\$195,569	\$331,528	\$0	\$11,641	\$6,537	\$0	\$4,474	\$11,956	\$0	\$0	\$0	\$0	\$600,936
ASHTABULA	\$36,079	\$138,010	\$229,972	\$0	\$13,040	\$32,400	\$0	\$34,998	\$45,332	\$0	\$0	\$0	\$1,982	\$531,813
ATHENS	\$21,007	\$23,114	\$119,216	\$0	\$1,403	\$16,588	\$0	\$0	\$18,612	\$0	\$0	\$0	\$17,183	\$217,123
AUGLAIZE	\$3,263	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,463
BELMONT	\$106,170	\$117,517	\$197,421	\$0	\$8,344	\$25,745	\$0	\$28,934	\$5,055	\$0	\$0	\$0	\$51,445	\$540,631
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$153,476	\$650,849	\$990,568	\$0	\$23,579	\$108,210	\$2,042	\$142,676	\$63,850	\$0	\$0	\$0	\$69	\$2,135,320
CARROLL	\$91,437	\$84,554	\$198,236	\$0	\$13,609	\$12,684	\$0	\$22,574	\$9,672	\$0	\$0	\$0	\$40,609	\$473,375
CHAMPAIGN	\$82,697	\$305,784	\$111,492	\$0	\$37,341	\$772	\$0	\$97,369	\$83,001	\$0	\$0	\$0	\$0	\$718,456
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$55,388	\$82,939	\$195,378	\$0	\$6,835	\$33,858	\$0	\$0	\$0	\$0	\$0	\$0	\$31,854	\$406,250
COLUMBIANA	\$31,804	\$83,110	\$477,041	\$0	\$21,416	\$25,777	\$0	\$14,392	\$10,223	\$0	\$0	\$0	\$117	\$663,881
COSHOCTON	\$71,864	\$85,629	\$323,458	\$0	\$164	\$21,392	\$0	\$19,377	\$30,749	\$0	\$0	\$593	\$1,566	\$554,791
CRAWFORD	\$73,214	\$80,077	\$331,481	\$0	\$19,120	\$35,493	\$0	\$6,539	\$6,769	\$0	\$0	\$0	\$1,342	\$554,035
CUYAHOGA	\$222,684	\$1,573,616	\$2,673,545	\$0	\$48,429	\$601,662	\$42,102	\$284,833	\$139,326	\$105,671	\$8,731	\$55,937	\$640,830	\$6,397,368
DARKE	\$54,760	\$167,706	\$196,710	\$0	\$6,993	\$111,920	\$0	\$16,433	\$12,592	\$0	\$0	\$13	\$158,273	\$725,400
DEFIANCE	\$97,217	\$140,043	\$553,723	\$0	\$32,992	\$55,005	\$0	\$28,577	\$14,648	\$0	\$0	\$0	\$122,028	\$1,044,233
DELAWARE	\$143,317	\$175,157	\$323,995	\$0	\$38,825	\$60,422	\$0	\$70,240	\$58,910	\$0	\$0	\$0	\$153,727	\$1,024,592
ERIE	\$95,659	\$294,534	\$412,889	\$0	\$14,399	\$54,466	\$213	\$34,615	\$29,448	\$0	\$0	\$0	\$0	\$936,222
FAIRFIELD	\$75,489	\$155,536	\$295,759	\$0	\$8,711	\$46,775	\$0	\$27,449	\$19,534	\$0	\$0	\$0	\$92,653	\$721,905
FAYETTE	\$61,215	\$71,796	\$269,028	\$0	\$0	\$11,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,528
FRANKLIN	\$258,101	\$904,604	\$3,971,683	\$0	\$133,088	\$740,798	\$332,177	\$659,844	\$537,174	\$0	\$0	\$221	\$1,047,771	\$8,585,461
FULTON	\$41	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264	\$0	\$307
GALLIA	\$73,766	\$148,026	\$253,636	\$0	\$11,661	\$28,444	\$0	\$8,020	\$6,136	\$0	\$0	\$0	\$67,824	\$597,513
GEAUGA	\$72,928	\$227,087	\$516,947	\$0	\$8,921	\$86,726	\$0	\$74,662	\$63,575	\$0	\$0	\$0	\$0	\$1,050,846
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$11,282	\$73,075	\$5,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,254	\$98,248
HAMILTON	\$23,109	\$98,734	\$221,487	\$0	\$102	\$25,594	\$372	\$8,360	\$6,830	\$0	\$0	\$0	\$9,585	\$394,174
HANCOCK	\$64,960	\$77,386	\$153,262	\$0	\$4,247	\$44,341	\$0	\$4,176	\$6,652	\$0	\$0	\$0	\$10,512	\$365,537
HARDIN	\$54,768	\$47,157	\$180,872	\$0	\$7,338	\$27,618	\$0	\$34,489	\$12,295	\$0	\$0	\$0	\$115,842	\$480,379
HARRISON	\$96,966	\$89,623	\$397,405	\$0	\$6,075	\$15,715	\$0	\$8,058	\$4,882	\$0	\$0	\$0	\$173,306	\$792,030
HENRY	\$154,455	\$382,635	\$782,553	\$0	\$36,263	\$63,517	\$0	\$58,277	\$53,334	\$0	\$0	\$0	\$279,122	\$1,810,155
HIGHLAND	\$23,803	\$25,122	\$154,749	\$0	\$0	\$20,448	\$0	\$0	\$2,705	\$0	\$0	\$0	\$34,289	\$261,117
HOCKING	\$297	\$33	\$0	\$0	\$0	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
HOLMES	\$115,115	\$87,483	\$457,348	\$0	\$19,439	\$53,584	\$0	\$39,095	\$37,521	\$0	\$0	\$0	\$55,837	\$865,422
HURON	\$13,077	\$6,165	\$102,070	\$0	\$0	\$15,447	\$0	\$7,081	\$3,116	\$0	\$0	\$0	\$8,379	\$155,335
JACKSON	\$21,298	\$28,572	\$91,620	\$0	\$280	\$10,976	\$0	\$4,083	\$0	\$0	\$0	\$0	\$816	\$157,646
JEFFERSON	\$13,771	\$58,518	\$134,191	\$0	\$39,469	\$49,808	\$0	\$0	\$27,770	\$0	\$0	\$0	\$30,276	\$353,803
KNOX	\$6,082	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,803	\$33,119
LAKE	\$131,278	\$335,346	\$771,088	\$0	\$5,820	\$84,650	\$2,508	\$43,330	\$26,106	\$25,598	\$0	\$0	\$97,487	\$1,523,211
LAWRENCE	\$123,851	\$283,201	\$472,758	\$0	\$20,812	\$86,897	\$31,118	\$34,489	\$14,073	\$0	\$0	\$0	\$0	\$1,067,199
LICKING	\$81,400	\$142,087	\$440,750	\$0	\$283	\$86,856	\$200	\$56,290	\$44,674	\$0	\$0	\$149	\$88,029	\$940,719
LOGAN	\$280,852	\$513,279	\$901,460	\$0	\$56,076	\$139,698	\$1,400	\$104,609	\$31,036	\$7,631	\$0	\$0	\$260,897	\$2,296,937
LORAIN	\$111,587	\$387,156	\$308,303	\$0	\$47,378	\$27,025	\$0	\$0	\$0	\$0	\$0	\$0	\$55,831	\$937,281
LUCAS	\$281	\$146	\$160	\$0	\$316	\$0	\$1,135	\$1,006	\$0	\$0	\$0	\$112	\$0	\$3,156
MADISON	\$42,094	\$119,410	\$201,436	\$0	\$17,830	\$3,210	\$0	\$0	\$622	\$0	\$0	\$0	\$0	\$384,602
MAHONING	\$31,170	\$91,024	\$232,456	\$0	\$10,300	\$25,611	\$0	\$12,766	\$28,415	\$0	\$0	\$0	\$20,814	\$452,555
MARION	\$107,655	\$168,255	\$290,895	\$0	\$16,353	\$51,005	\$0	\$40,519	\$38,032	\$0	\$0	\$0	\$0	\$712,713

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
MEDINA	\$98,261	\$178,481	\$518,213	\$0	\$10,369	\$67,704	\$6,148	\$62,132	\$91,126	\$5,970	\$0	\$0	\$36,671	\$1,075,074
MEIGS	\$43,966	\$82,943	\$184,872	\$0	\$9,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,390	\$323,997
MERCER	\$12,821	\$5,548	\$0	\$0	\$0	\$0	\$0	\$48,489	\$16,163	\$0	\$0	\$0	\$0	\$83,021
MIAMI	\$76,712	\$94,487	\$213,112	\$0	\$6,049	\$42,481	\$0	\$42,575	\$22,059	\$8,707	\$1,487	\$5,022	\$49,140	\$561,830
MONROE	\$33,852	\$24,083	\$119,567	\$0	\$10,617	\$5,460	\$0	\$0	\$0	\$0	\$0	\$0	\$33,739	\$227,318
MONTGOMERY	\$134,493	\$518,921	\$116,553	\$0	\$64,383	\$378,643	\$0	\$169,149	\$120,384	\$0	\$0	\$0	\$11,547	\$1,514,073
MORGAN	\$373	\$7	\$0	\$0	\$0	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,665
MORROW	\$11,155	\$485	\$0	\$0	\$27,363	\$0	\$0	\$582	\$0	\$0	\$0	\$32,513	\$0	\$72,098
MUSKINGUM	\$54,878	\$169,046	\$308,470	\$0	\$18,558	\$36,858	\$11,653	\$49,652	\$14,276	\$0	\$0	\$0	\$855	\$664,246
NOBLE	\$566	\$0	\$2,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,991
OTTAWA	\$12,844	\$111,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,718
PAULDING	\$344	\$0	\$0	\$0	\$0	\$1,198	\$0	\$0	\$0	\$0	\$0	\$0	\$451	\$1,993
PERRY	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647	\$0	\$1,961
PICKAWAY	\$67,253	\$82,981	\$194,278	\$0	\$3,389	\$9,665	\$0	\$9,294	\$4,803	\$0	\$0	\$20,225	\$17,505	\$409,392
PIKE	\$28,539	\$78,686	\$73,829	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,060
PORTAGE	\$153,486	\$345,071	\$867,704	\$0	\$23,024	\$49,584	\$19,990	\$76,513	\$97,495	\$29,572	\$0	\$0	\$267,739	\$1,930,177
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$402,613	\$566,901	\$748,768	\$0	\$33,523	\$185,740	\$0	\$209,773	\$130,219	\$0	\$0	\$0	\$150,299	\$2,427,835
ROSS	\$51,916	\$58,208	\$294,486	\$0	\$13,811	\$18,123	\$0	\$21,973	\$14,626	\$0	\$0	\$0	\$64,370	\$537,515
SANDUSKY	\$52,144	\$44,930	\$282,376	\$0	\$2,280	\$19,465	\$0	\$11,173	\$7,874	\$0	\$0	\$0	\$0	\$420,242
SCIOTO	\$58,446	\$147,394	\$335,767	\$0	\$30,479	\$182	\$0	\$12,640	\$9,971	\$0	\$0	\$0	\$29,934	\$624,812
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$590,832	\$302,808	\$906,628	\$0	\$23,964	\$311,878	\$0	\$112,196	\$110,896	\$0	\$0	\$102,360	\$558,543	\$3,020,105
STARK	\$466,486	\$404,716	\$1,703,403	\$0	\$144,388	\$184,023	\$19,323	\$128,343	\$199,171	\$0	\$0	\$8,224	\$173,816	\$3,431,893
SUMMIT	\$173,735	\$416,787	\$624,707	\$0	\$43,684	\$41,789	\$0	\$41,330	\$35,752	\$2,968	\$0	\$14,619	\$113,606	\$1,508,977
TRUMBULL	\$373,312	\$313,048	\$1,069,605	\$0	\$18,743	\$189,505	\$0	\$57,807	\$89,073	\$0	\$0	\$12	\$0	\$2,111,106
TUSCARAWAS	\$77,667	\$142,171	\$241,459	\$0	\$16,641	\$37,557	\$0	\$18,196	\$5,723	\$0	\$0	\$0	\$43,624	\$583,037
UNION	\$156,362	\$259,291	\$393,421	\$0	\$25,615	\$65,617	\$0	\$80,906	\$57,654	\$0	\$0	\$106	\$261,517	\$1,300,489
VAN WERT	\$80,443	\$155,657	\$229,634	\$0	\$12,682	\$21,990	\$0	\$26,510	\$5,500	\$0	\$0	\$0	\$361	\$532,777
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$79,782	\$64,878	\$524,310	\$0	\$126,462	\$172,749	\$0	\$64,631	\$54,609	\$0	\$0	\$0	\$15,725	\$1,103,146
WASHINGTON	\$99,253	\$218,827	\$325,469	\$0	\$24,915	\$31,777	\$0	\$38,680	\$14,617	\$0	\$0	\$0	\$1,162	\$754,702
WAYNE	\$47,784	\$72,808	\$117,419	\$0	\$9,779	\$48,023	\$0	\$8,227	\$43,498	\$0	\$0	\$0	\$74,073	\$421,611
WILLIAMS	\$2,012	\$51	\$5,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,951	\$11,728
WOOD	\$32,642	\$145,577	\$108,532	\$0	\$177	\$26,294	\$0	\$54,564	\$4,511	\$0	\$0	\$0	\$76,505	\$448,801
WYANDOT	\$33,389	\$26,104	\$143,731	\$0	\$1,251	\$17,035	\$0	\$10,638	\$13,421	\$0	\$0	\$0	\$16,847	\$262,416
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$6,999,045	\$13,998,622	\$30,291,217	\$0	\$1,495,028	\$4,977,756	\$470,381	\$3,402,548	\$2,682,062	\$186,118	\$10,218	\$248,766	\$5,787,167	\$70,548,926

Child Program 3-5 Yrs

Total Expenditures \$70,548,926



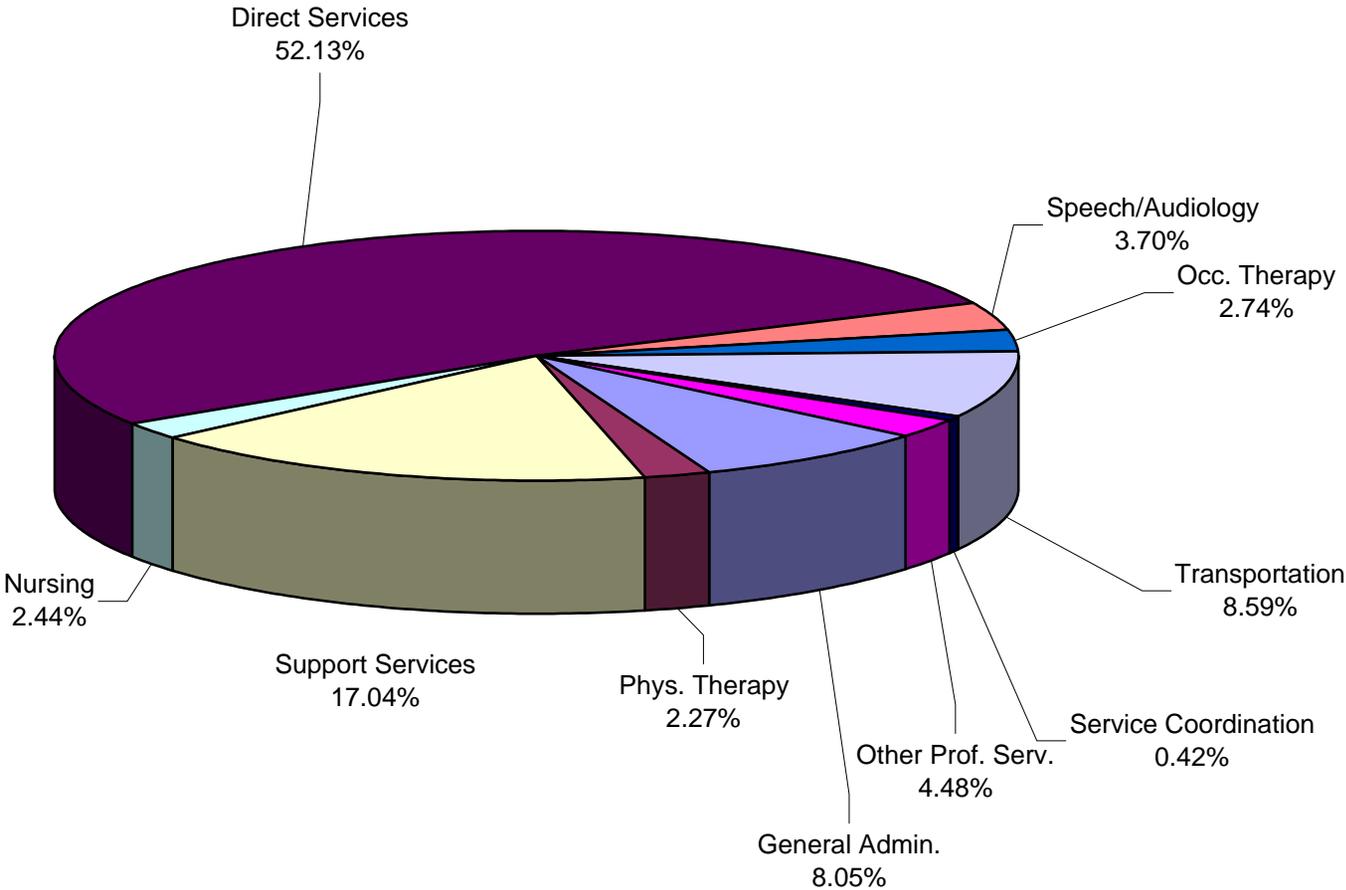
CHILD PROGRAM EXPENDITURES

6 - 21 YEARS

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
ADAMS	\$44,572	\$67,557	\$206,316	\$0	\$115	\$6,079	\$525	\$0	\$0	\$0	\$0	\$0	\$8,966	\$334,130
ALLEN	\$128,840	\$419,534	\$1,093,054	\$0	\$45,861	\$63,498	\$0	\$20,848	\$26,000	\$0	\$0	\$7,008	\$250,791	\$2,055,433
ASHLAND	\$60,061	\$189,902	\$509,039	\$0	\$34,678	\$94,876	\$0	\$12,537	\$18,915	\$0	\$0	\$0	\$0	\$920,008
ASHTABULA	\$139,723	\$340,752	\$1,144,935	\$0	\$131,007	\$114,623	\$4,064	\$61,573	\$90,497	\$0	\$0	\$0	\$32,367	\$2,059,541
ATHENS	\$136,155	\$295,139	\$726,025	\$0	\$25,657	\$50,045	\$0	\$0	\$55,803	\$0	\$0	\$0	\$118,441	\$1,407,266
AUGLAIZE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELMONT	\$320,604	\$326,462	\$649,169	\$0	\$10,872	\$61,393	\$0	\$64,299	\$24,021	\$0	\$0	\$0	\$175,943	\$1,632,763
BROWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUTLER	\$9,086	\$14,659	\$0	\$0	\$2,434	\$574	\$44,110	\$872	\$0	\$0	\$0	\$0	\$54,686	\$126,421
CARROLL	\$103,875	\$105,576	\$214,585	\$0	\$9,781	\$4,253	\$0	\$18,060	\$16,465	\$0	\$0	\$0	\$65,169	\$537,764
CHAMPAIGN	\$18,287	\$37,644	\$102,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$158,874
CLARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLERMONT	\$239,754	\$221,539	\$1,068,297	\$0	\$99,168	\$105,530	\$0	\$60,039	\$60,316	\$0	\$0	\$0	\$30,676	\$1,885,320
CLINTON	\$10,094	\$39,009	\$347	\$0	\$5,370	\$2,821	\$891	\$0	\$0	\$0	\$0	\$6,575	\$8,927	\$74,036
COLUMBIANA	\$96,004	\$243,599	\$1,456,806	\$0	\$39,526	\$92,347	\$0	\$48,094	\$26,656	\$0	\$0	\$0	\$0	\$2,003,032
COSHOCTON	\$107,249	\$57,512	\$484,147	\$0	\$45,693	\$15,558	\$0	\$20,516	\$68,079	\$0	\$0	\$2,141	\$26,975	\$827,869
CRAWFORD	\$45,064	\$58,163	\$212,406	\$0	\$18,942	\$0	\$0	\$3,575	\$1,157	\$0	\$0	\$0	\$1,704	\$341,012
CUYAHOGA	\$562,965	\$4,186,756	\$8,206,081	\$0	\$258,152	\$594,197	\$207,187	\$219,676	\$163,658	\$90,964	\$16,023	\$13,585	\$1,653,859	\$16,173,104
DARKE	\$650	\$443	\$7,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,615
DEFIANCE	\$65,595	\$103,305	\$345,954	\$0	\$22,495	\$61,116	\$0	\$28,577	\$14,648	\$0	\$0	\$0	\$62,884	\$704,574
DELAWARE	\$35,126	\$24,343	\$153,582	\$0	\$21,578	\$0	\$0	\$255	\$255	\$0	\$0	\$0	\$15,983	\$251,123
ERIE	\$911	\$23	\$1,895	\$0	\$0	\$0	\$2,768	\$1,676	\$1,643	\$0	\$0	\$0	\$0	\$8,917
FAIRFIELD	\$105,519	\$203,626	\$510,682	\$0	\$7,761	\$46,196	\$905	\$19,505	\$17,622	\$0	\$0	\$0	\$97,267	\$1,009,083
FAYETTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN	\$592,064	\$1,798,125	\$9,103,529	\$0	\$318,840	\$1,120,126	\$2,475,295	\$1,165,962	\$763,787	\$10,221	\$78	\$340,217	\$2,006,106	\$19,694,349
FULTON	\$13,429	\$550	\$5,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,070	\$100,989
GALLIA	\$78,380	\$147,863	\$258,211	\$0	\$12,191	\$29,798	\$0	\$13,033	\$11,044	\$0	\$0	\$0	\$84,369	\$634,889
GEAUGA	\$132,342	\$272,533	\$1,229,475	\$0	\$85,620	\$38,442	\$0	\$82,980	\$36,845	\$6,746	\$0	\$0	\$21,969	\$1,906,952
GREENE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUERNSEY	\$45,554	\$182,039	\$147,865	\$0	\$3,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,002	\$396,707
HAMILTON	\$912,153	\$4,198,352	\$6,294,110	\$0	\$221,230	\$819,576	\$281,375	\$484,942	\$314,508	\$0	\$0	\$0	\$2,032,213	\$15,558,460
HANCOCK	\$181,540	\$169,639	\$457,405	\$0	\$33,737	\$21,743	\$1,756	\$92,240	\$0	\$0	\$0	\$0	\$63,476	\$1,021,535
HARDIN	\$53,570	\$80,418	\$199,437	\$0	\$14,743	\$34,768	\$0	\$12,353	\$33,823	\$0	\$0	\$0	\$40,759	\$469,871
HARRISON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY	\$1,190	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,753	\$13,969
HIGHLAND	\$43,815	\$78,804	\$264,949	\$0	\$16,693	\$22,011	\$0	\$0	\$4,146	\$0	\$0	\$0	\$50,221	\$480,640
HOCKING	\$16,316	\$1,826	\$44,915	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,374
HOLMES	\$166,063	\$152,575	\$599,880	\$0	\$38,253	\$31,613	\$0	\$46,052	\$43,369	\$0	\$0	\$0	\$150,472	\$1,228,277
HURON	\$70,230	\$144,369	\$496,998	\$0	\$0	\$38,793	\$0	\$18,660	\$7,165	\$0	\$0	\$0	\$58,017	\$834,233
JACKSON	\$66,743	\$47,797	\$324,504	\$0	\$23,396	\$17,836	\$0	\$10,889	\$0	\$0	\$0	\$0	\$2,855	\$494,021
JEFFERSON	\$61,823	\$214,043	\$1,005,696	\$0	\$35,872	\$65,892	\$1,500	\$0	\$38,158	\$0	\$0	\$0	\$165,343	\$1,588,327
KNOX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE	\$329,956	\$512,425	\$2,448,750	\$0	\$103,470	\$62,945	\$5,720	\$23,911	\$39,922	\$38,838	\$0	\$0	\$262,537	\$3,828,475
LAWRENCE	\$136,742	\$272,439	\$639,202	\$0	\$36,819	\$47,288	\$7,998	\$16,977	\$11,453	\$0	\$0	\$0	\$9,360	\$1,178,278
LICKING	\$2,389	\$1,905	\$0	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$0	\$22,633	\$0	\$27,607
LOGAN	\$7,382	\$4,946	\$48,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,370
LORAIN	\$570,251	\$1,065,401	\$2,450,408	\$0	\$137,827	\$133,525	\$0	\$60,762	\$79,123	\$0	\$0	\$1,931	\$290,603	\$4,789,831
LUCAS	\$3,031	\$1,574	\$512	\$0	\$316	\$483	\$24,035	\$274	\$0	\$0	\$0	\$791	\$3,032	\$34,048
MADISON	\$42,538	\$97,737	\$201,436	\$0	\$17,830	\$12,439	\$0	\$0	\$8,555	\$0	\$0	\$0	\$8,124	\$388,660
MAHONING	\$223,963	\$672,761	\$1,687,686	\$0	\$105,981	\$136,591	\$0	\$427	\$108,749	\$0	\$0	\$0	\$315,567	\$3,251,725
MARION	\$51,381	\$143,353	\$136,714	\$0	\$976	\$3,045	\$0	\$2,419	\$2,271	\$0	\$0	\$0	\$0	\$340,159

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
MEDINA	\$148,866	\$301,963	\$811,072	\$0	\$47,521	\$25,511	\$56,037	\$45,642	\$50,117	\$16,537	\$0	\$0	\$125,466	\$1,628,732
MEIGS	\$37,295	\$64,468	\$145,262	\$0	\$9,248	\$650	\$0	\$0	\$7	\$0	\$0	\$97	\$17,808	\$274,835
MERCER	\$17,132	\$499	\$0	\$0	\$0	\$0	\$0	\$71,736	\$21,571	\$0	\$0	\$0	\$0	\$110,937
MIAMI	\$53,090	\$82,202	\$126,123	\$0	\$2,419	\$9,687	\$0	\$2,247	\$4,540	\$60,492	\$132	\$0	\$47,896	\$388,829
MONROE	\$41,960	\$37,671	\$125,578	\$0	\$12,625	\$8,737	\$0	\$0	\$0	\$0	\$0	\$0	\$55,196	\$281,767
MONTGOMERY	\$818,022	\$359,099	\$7,672,319	\$0	\$149,710	\$82,576	\$0	\$28,035	\$33,899	\$0	\$0	\$15,389	\$49,957	\$9,209,004
MORGAN	\$1,021	\$20	\$10	\$0	\$2,358	\$0	\$6,626	\$0	\$0	\$0	\$0	\$0	\$0	\$10,035
MORROW	\$9,686	\$421	\$0	\$0	\$2,406	\$0	\$0	\$0	\$0	\$0	\$0	\$50,087	\$0	\$62,600
MUSKINGUM	\$114,171	\$282,566	\$716,209	\$0	\$37,116	\$59,379	\$21,365	\$56,618	\$47,347	\$0	\$0	\$0	\$47,162	\$1,381,933
NOBLE	\$18,552	\$0	\$79,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,106
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1
PAULDING	\$27,466	\$22,579	\$99,210	\$0	\$435	\$10,107	\$0	\$2,459	\$0	\$0	\$0	\$0	\$501	\$162,757
PERRY	\$8,561	\$0	\$6,431	\$0	\$9,964	\$0	\$0	\$0	\$0	\$0	\$0	\$21,352	\$7,136	\$53,443
PICKAWAY	\$78,870	\$109,415	\$223,619	\$0	\$17,560	\$8,054	\$0	\$9,294	\$11,528	\$0	\$0	\$7,729	\$14,344	\$480,413
PIKE	\$19,497	\$12,470	\$69,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,340	\$0	\$123,694
PORTAGE	\$126,302	\$253,483	\$776,877	\$0	\$40,139	\$36,834	\$18,276	\$59,236	\$64,141	\$18,482	\$0	\$0	\$194,551	\$1,588,321
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$1,516	\$2,038	\$8,331	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418	\$15,371
RICHLAND	\$57,715	\$47,103	\$98,852	\$0	\$131	\$2,334	\$0	\$12,944	\$57,387	\$0	\$0	\$0	\$71,566	\$348,032
ROSS	\$171,338	\$239,807	\$1,000,268	\$0	\$33,953	\$44,553	\$0	\$54,018	\$35,956	\$0	\$0	\$0	\$194,059	\$1,773,952
SANDUSKY	\$151,160	\$181,505	\$589,341	\$0	\$54,771	\$41,481	\$0	\$19,767	\$41,060	\$0	\$0	\$16,152	\$123,006	\$1,218,243
SCIOTO	\$154,940	\$360,242	\$774,580	\$0	\$56,374	\$70,082	\$307	\$50,756	\$35,250	\$0	\$0	\$0	\$153,857	\$1,656,388
SENECA	\$133,143	\$299,633	\$889,229	\$0	\$16,709	\$34,254	\$0	\$37,496	\$49,847	\$0	\$0	\$0	\$200,892	\$1,661,203
SHELBY	\$4,561	\$41	\$18,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$23,315
STARK	\$914,075	\$760,288	\$3,458,202	\$0	\$239,880	\$182,982	\$48,308	\$246,419	\$229,479	\$0	\$0	\$7,550	\$637,580	\$6,724,763
SUMMIT	\$354,036	\$452,088	\$1,579,456	\$0	\$175,412	\$0	\$10,389	\$20,878	\$28,385	\$3,924	\$0	\$2,168	\$448,244	\$3,074,980
TRUMBULL	\$454,166	\$379,669	\$1,471,645	\$0	\$76,634	\$93,354	\$0	\$40,465	\$42,747	\$0	\$0	\$9,662	\$0	\$2,568,342
TUSCARAWAS	\$121,054	\$220,729	\$352,721	\$0	\$35,659	\$31,850	\$9,661	\$44,431	\$19,005	\$0	\$0	\$0	\$73,626	\$908,734
UNION	\$3,085	\$2,712	\$0	\$0	\$7,562	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$51	\$25,660
VAN WERT	\$12,645	\$5,650	\$58,306	\$0	\$2,306	\$4,083	\$0	\$108	\$583	\$0	\$0	\$0	\$70	\$83,751
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$101,476	\$78,259	\$981,995	\$0	\$43,242	\$60,462	\$0	\$35,253	\$35,744	\$0	\$0	\$0	\$66,685	\$1,403,116
WASHINGTON	\$78,476	\$176,813	\$241,011	\$0	\$37,610	\$9,167	\$0	\$7,343	\$24,362	\$0	\$0	\$0	\$21,931	\$596,713
WAYNE	\$348,858	\$246,353	\$1,612,895	\$0	\$120,393	\$126,009	\$2,107	\$93,027	\$82,461	\$0	\$0	\$6,087	\$439,879	\$3,078,068
WILLIAMS	\$3,601	\$92	\$16,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,156	\$20,994
WOOD	\$116,992	\$605,563	\$460,691	\$0	\$51,279	\$52,837	\$0	\$100,664	\$35,610	\$0	\$0	\$0	\$184,897	\$1,608,533
WYANDOT	\$37,788	\$31,438	\$169,534	\$0	\$1,574	\$9,257	\$0	\$10,878	\$2,650	\$0	\$0	\$0	\$33,873	\$296,991
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$10,774,094	\$22,813,925	\$69,772,616	\$0	\$3,271,438	\$4,954,326	\$3,231,886	\$3,661,699	\$3,042,330	\$246,203	\$16,233	\$565,743	\$11,496,696	\$133,847,189

Child Program 6-21 Yrs Total Expenditures \$133,847,189



SECTION III

ADULT PROGRAM EXPENDITURES

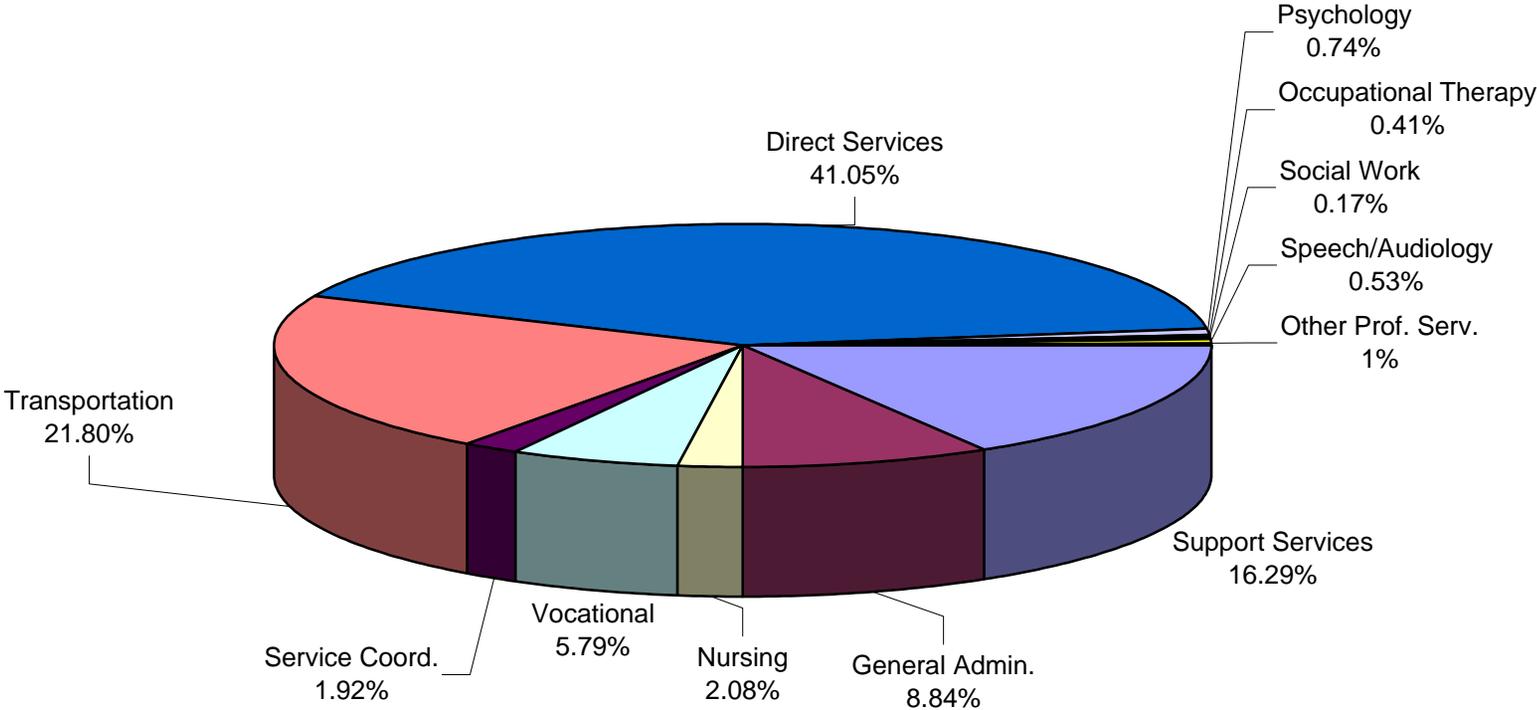
ADULT PROGRAM EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	VOCATIONAL	TOTALS
ADAMS	\$121,593	\$276,813	\$274,429	\$0	\$160	\$9,784	\$1,425	\$0	\$0	\$0	\$0	\$2,667	\$224,639	\$0	\$911,510
ALLEN	\$339,390	\$1,166,740	\$1,943,450	\$0	\$188,275	\$0	\$0	\$0	\$0	\$0	\$0	\$135,584	\$1,294,687	\$346,295	\$5,414,421
ASHLAND	\$171,323	\$576,088	\$1,022,746	\$0	\$30,266	\$1,166	\$0	\$55	\$560	\$0	\$0	\$0	\$673,173	\$148,941	\$2,624,319
ASHTABULA	\$327,918	\$834,172	\$1,563,121	\$0	\$103,681	\$1,120	\$16,918	\$174	\$1,751	\$0	\$0	\$8,500	\$1,767,144	\$209,079	\$4,833,577
ATHENS	\$269,681	\$545,180	\$1,249,014	\$0	\$65,086	\$11,783	\$5,525	\$0	\$20,383	\$0	\$0	\$0	\$372,522	\$248,190	\$2,787,364
AUGLAIZE	\$303,916	\$391,704	\$598,797	\$0	\$120,311	\$10,297	\$0	\$0	\$0	\$23,180	\$0	\$86,914	\$654,276	\$89,148	\$2,278,543
BELMONT	\$1,003,417	\$791,173	\$2,212,382	\$0	\$69,266	\$31,350	\$800	\$6,430	\$10,008	\$0	\$0	\$0	\$1,064,748	\$0	\$5,189,574
BROWN	\$229,321	\$272,696	\$342,930	\$0	\$32,219	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,424	\$312,312	\$0	\$1,191,952
BUTLER	\$868,037	\$2,044,884	\$4,849,801	\$0	\$339,405	\$204,581	\$98,225	\$154,818	\$15,194	\$0	\$0	\$0	\$3,307,282	\$194,848	\$12,077,076
CARROLL	\$338,223	\$204,261	\$699,518	\$0	\$70,070	\$59,954	\$0	\$0	\$0	\$0	\$0	\$0	\$358,984	\$19,985	\$1,750,995
CHAMPAIGN	\$332,086	\$613,821	\$1,155,324	\$0	\$99,826	\$28,771	\$0	\$21,459	\$25,864	\$0	\$0	\$0	\$484,385	\$123,580	\$2,885,116
CLARK	\$924,085	\$1,634,167	\$4,102,852	\$0	\$517,738	\$22,614	\$0	\$21,493	\$2,488	\$0	\$0	\$0	\$1,843,550	\$46,058	\$9,115,045
CLERMONT	\$852,896	\$825,650	\$3,418,304	\$0	\$174,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,895	\$299,531	\$6,671,499
CLINTON	\$206,035	\$410,177	\$560,970	\$0	\$37,102	\$7,054	\$8,019	\$0	\$0	\$0	\$0	\$34,630	\$245,549	\$1,665	\$1,511,200
COLUMBIANA	\$271,087	\$1,134,254	\$2,525,399	\$0	\$141,316	\$642	\$0	\$431	\$0	\$0	\$0	\$0	\$1,559,355	\$0	\$5,632,484
COSHOCTON	\$248,532	\$322,215	\$687,665	\$0	\$49,285	\$0	\$0	\$507	\$4,797	\$0	\$0	\$98	\$604,157	\$0	\$1,917,256
CRAWFORD	\$224,606	\$358,223	\$851,595	\$0	\$41,079	\$0	\$3,050	\$0	\$645	\$0	\$0	\$86,553	\$311,757	\$56,641	\$1,934,149
CUYAHOGA	\$2,383,165	\$11,616,347	\$31,115,460	\$0	\$942,932	\$244,847	\$669,262	\$280,426	\$274,927	\$273,555	\$0	\$149,772	\$19,221,391	\$1,292,511	\$68,464,595
DARKE	\$217,840	\$535,510	\$832,377	\$0	\$10,557	\$27,478	\$0	\$5,444	\$11,853	\$0	\$0	\$11,927	\$810,271	\$422,435	\$2,885,692
DEFIANCE	\$138,640	\$69,247	\$991,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,553	\$3,987	\$1,489,161
DELAWARE	\$446,356	\$307,878	\$1,536,582	\$0	\$72,855	\$0	\$55,163	\$15,966	\$19,420	\$0	\$0	\$0	\$500,986	\$235,853	\$3,191,059
ERIE	\$332,460	\$845,435	\$868,075	\$0	\$108,487	\$86,869	\$4,711	\$156	\$5,508	\$0	\$0	\$0	\$690,014	\$312,114	\$3,253,830
FAIRFIELD	\$491,222	\$966,105	\$1,892,715	\$0	\$116,922	\$1,296	\$1,134	\$788	\$0	\$16,781	\$0	\$58,903	\$908,783	\$242,728	\$4,697,377
FAYETTE	\$179,797	\$265,525	\$411,128	\$0	\$30,590	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$327,276	\$0	\$1,214,579
FRANKLIN	\$2,201,096	\$8,528,105	\$21,998,295	\$0	\$1,490,551	\$618,656	\$1,776,953	\$835,415	\$545,148	\$40,020	\$5,688	\$7,655,683	\$11,805,162	\$15,716,266	\$73,217,038
FULTON	\$301,880	\$151,052	\$769,248	\$0	\$36,890	\$0	\$1,815	\$0	\$0	\$0	\$0	\$0	\$591,356	\$13,531	\$1,865,772
GALLIA	\$96,454	\$230,240	\$283,957	\$0	\$30,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,895	\$0	\$781,290
GAUGA	\$286,535	\$813,624	\$1,573,149	\$0	\$66,162	\$0	\$22,121	\$0	\$170	\$44,642	\$0	\$29,911	\$1,140,607	\$151,855	\$4,128,777
GREENE	\$341,205	\$825,996	\$2,118,802	\$0	\$82,892	\$7,082	\$5,988	\$1,334	\$244	\$587	\$0	\$0	\$1,259,098	\$47,071	\$4,690,298
GUERNSEY	\$249,658	\$613,707	\$722,276	\$0	\$45,121	\$0	\$0	\$0	\$0	\$0	\$0	\$3,685	\$539,700	\$0	\$2,174,147
HAMILTON	\$2,035,823	\$4,347,460	\$17,701,261	\$0	\$333,168	\$227,099	\$231,196	\$211,912	\$211,944	\$0	\$0	\$0	\$6,947,246	\$650,798	\$32,897,907
HANCOCK	\$482,472	\$422,203	\$1,010,571	\$0	\$42,005	\$110	\$10,424	\$31,148	\$0	\$0	\$0	\$27,229	\$628,992	\$59,747	\$2,714,910
HARDIN	\$123,184	\$219,903	\$379,102	\$0	\$37,853	\$0	\$0	\$663	\$1,653	\$0	\$0	\$26,547	\$231,683	\$63,525	\$1,084,113
HARRISON	\$77,080	\$114,444	\$189,160	\$0	\$19,515	\$16,046	\$0	\$0	\$0	\$0	\$0	\$0	\$105,500	\$0	\$521,745
HENRY	\$421,789	\$145,919	\$826,174	\$0	\$3,360	\$0	\$0	\$0	\$0	\$0	\$0	\$9,501	\$292,123	\$193,333	\$1,892,201
HIGHLAND	\$186,772	\$491,171	\$681,241	\$0	\$50,238	\$287	\$0	\$0	\$0	\$0	\$0	\$9,926	\$549,283	\$80,159	\$2,049,077
HOCKING	\$237,800	\$268,784	\$416,091	\$0	\$55,389	\$3,256	\$400	\$7,206	\$655	\$0	\$0	\$0	\$154,974	\$0	\$1,144,555
HOLMES	\$343,311	\$551,111	\$873,872	\$0	\$35,962	\$1,600	\$0	\$37,663	\$12,182	\$0	\$0	\$0	\$509,828	\$0	\$2,365,529
HURON	\$172,427	\$400,509	\$865,490	\$0	\$82,129	\$11,336	\$0	\$154	\$3,312	\$0	\$0	\$22,410	\$308,238	\$182,170	\$2,048,176
JACKSON	\$136,160	\$236,376	\$203,011	\$0	\$15,287	\$0	\$0	\$4,448	\$0	\$0	\$0	\$29,330	\$383,217	\$0	\$1,007,829
JEFFERSON	\$119,290	\$685,560	\$1,304,045	\$0	\$104,642	\$10,736	\$0	\$0	\$19,594	\$0	\$0	\$76,191	\$660,838	\$76,612	\$3,057,508
KNOX	\$357,955	\$394,366	\$690,952	\$0	\$78,257	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$398,574	\$28,034	\$1,949,239
LAKE	\$1,384,577	\$2,906,257	\$7,364,761	\$0	\$398,422	\$205,637	\$150,418	\$6,000	\$16,094	\$225,644	\$0	\$0	\$2,398,345	\$965,508	\$16,021,662
LAWRENCE	\$187,170	\$246,370	\$707,381	\$0	\$54,712	\$0	\$21,263	\$0	\$0	\$0	\$0	\$0	\$395,904	\$0	\$1,612,800
LICKING	\$368,513	\$669,009	\$1,827,533	\$0	\$5	\$8,668	\$40,454	\$1,852	\$0	\$0	\$0	\$66,301	\$1,276,465	\$0	\$4,258,800
LOGAN	\$243,655	\$556,662	\$653,317	\$0	\$53,598	\$0	\$0	\$0	\$297	\$0	\$0	\$195,118	\$290,074	\$0	\$1,992,721
LORAIN	\$1,913,832	\$3,082,606	\$6,383,622	\$0	\$437,788	\$190,054	\$121,757	\$60,633	\$70,238	\$0	\$0	\$196,405	\$2,343,652	\$1,794,342	\$16,594,929
LUCAS	\$2,991,904	\$5,201,700	\$15,542,989	\$0	\$384,600	\$188,830	\$61,556	\$198,608	\$78,292	\$0	\$0	\$89,468	\$5,703,750	\$3,167,810	\$33,609,507
MADISON	\$224,684	\$125,057	\$751,495	\$0	\$0	\$0	\$13,432	\$22,650	\$0	\$0	\$0	\$0	\$915,562	\$0	\$2,052,880
MAHONING	\$953,443	\$2,494,065	\$6,096,322	\$0	\$451,835	\$0	\$17,781	\$64,973	\$59,183	\$0	\$0	\$206,961	\$3,303,572	\$194,939	\$13,843,073
MARION	\$613,442	\$816,919	\$1,220,957	\$0	\$44,340	\$0	\$26,388	\$0	\$0	\$0	\$0	\$115,328	\$870,708	\$353,125	\$4,061,207
MEDINA	\$760,467	\$1,511,855	\$3,439,543	\$0	\$296,069	\$3,438	\$95,510	\$5,593	\$17,319	\$26,472	\$0	\$0	\$1,824,696	\$339,280	\$8,320,241
MEIGS	\$135,254	\$128,063	\$392,415	\$0	\$13,641	\$10,014	\$0	\$0	\$8,378	\$0	\$0	\$1,153	\$307,794	\$0	\$996,712
MERCER	\$467,992	\$530,515	\$580,978	\$0	\$98,546	\$3,795	\$0	\$7,161	\$10,280	\$11,535	\$0	\$182,616	\$871,241	\$265,865	\$3,030,524
MIAMI	\$710,481	\$1,196,052	\$1,815,141	\$0	\$189,198	\$121,751	\$0	\$4,311	\$34,590	\$124,193	\$11,193	\$164,977	\$831,626	\$0	\$5,203,512

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	VOCATIONAL	TOTALS
MONROE	\$75,818	\$144,633	\$159,690	\$0	\$11,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,587	\$0	\$511,366
MONTGOMERY	\$1,926,834	\$3,492,917	\$10,117,791	\$0	\$547,191	\$44,864	\$0	\$2,530	\$2	\$0	\$0	\$74,693	\$5,255,430	\$229,373	\$21,691,625
MORGAN	\$87,825	\$221,723	\$246,317	\$0	\$47,170	\$20,103	\$9,111	\$3,559	\$1,053	\$0	\$0	\$1,914	\$223,619	\$0	\$862,393
MORROW	\$233,470	\$620,610	\$319,165	\$0	\$37,988	\$8,621	\$9,719	\$582	\$0	\$0	\$0	\$72,934	\$204,867	\$975	\$1,508,931
MUSKINGUM	\$209,870	\$510,999	\$1,001,913	\$0	\$73,936	\$7,038	\$1,942	\$33,048	\$15,914	\$0	\$0	\$6,624	\$679,004	\$0	\$2,540,288
NOBLE	\$43,192	\$0	\$95,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,025	\$0	\$228,408
OTTAWA	\$298,433	\$229,600	\$1,221,044	\$0	\$130,667	\$2,010	\$0	\$1,168	\$0	\$0	\$0	\$19,498	\$995,429	\$0	\$2,897,850
PAULDING	\$171,313	\$231,942	\$282,739	\$0	\$12,056	\$0	\$0	\$0	\$0	\$0	\$0	\$11,956	\$292,223	\$0	\$1,002,229
PERRY	\$354,059	\$483,926	\$710,053	\$0	\$46,473	\$0	\$1,650	\$431	\$0	\$0	\$0	\$23,758	\$590,021	\$0	\$2,210,370
PICKAWAY	\$261,313	\$264,433	\$535,776	\$0	\$29,760	\$6,442	\$88	\$3,673	\$18,446	\$0	\$0	\$10,012	\$320,535	\$0	\$1,450,479
PIKE	\$212,609	\$198,133	\$508,165	\$0	\$117,233	\$0	\$0	\$0	\$0	\$0	\$0	\$45,430	\$241,485	\$25,800	\$1,348,855
PORTAGE	\$624,167	\$1,227,121	\$3,976,514	\$0	\$221,484	\$22,267	\$112,356	\$48,285	\$98,889	\$0	\$0	\$46,230	\$1,433,365	\$38,586	\$7,849,266
PREBLE	\$262,860	\$426,130	\$693,598	\$0	\$49,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,147	\$0	\$1,784,797
PUTNAM	\$160,997	\$361,655	\$610,435	\$0	\$11,285	\$416	\$0	\$0	\$0	\$0	\$0	\$152,434	\$283,722	\$51,437	\$1,632,380
RICHLAND	\$979,426	\$1,238,441	\$2,148,302	\$0	\$76,302	\$5,598	\$24,651	\$5,310	\$8,205	\$54,816	\$0	\$46,678	\$1,116,008	\$202,399	\$5,906,133
ROSS	\$394,123	\$112,556	\$1,847,519	\$0	\$13,950	\$0	\$0	\$4,612	\$5,421	\$0	\$0	\$18,962	\$546,912	\$0	\$2,944,054
SANDUSKY	\$333,448	\$398,237	\$1,049,018	\$0	\$64,332	\$0	\$17,864	\$0	\$0	\$0	\$0	\$24,231	\$616,364	\$183,855	\$2,687,350
SCIOTO	\$156,394	\$413,340	\$664,877	\$0	\$31,720	\$4,353	\$0	\$1,157	\$994	\$0	\$0	\$0	\$399,097	\$0	\$1,671,932
SENECA	\$263,124	\$709,594	\$1,275,652	\$0	\$60,939	\$13,875	\$3,180	\$2,115	\$6,053	\$0	\$0	\$0	\$891,673	\$56,748	\$3,282,953
SHELBY	\$490,702	\$588,763	\$704,985	\$0	\$69,160	\$448	\$0	\$0	\$72,276	\$0	\$0	\$84,181	\$497,762	\$0	\$2,508,278
STARK	\$3,840,911	\$3,610,341	\$13,665,117	\$0	\$626,635	\$179,603	\$173,910	\$87,820	\$88,932	\$0	\$0	\$244,541	\$5,088,569	\$650,837	\$28,257,216
SUMMIT	\$3,677,209	\$4,950,885	\$13,651,731	\$9,020	\$166,568	\$244,718	\$391,911	\$15,057	\$235,007	\$156,837	\$0	\$62,532	\$7,812,538	\$564,387	\$31,938,399
TRUMBULL	\$2,011,981	\$1,942,035	\$3,879,673	\$0	\$359,394	\$3,766	\$0	\$0	\$1,318	\$0	\$0	\$98,977	\$2,985,654	\$95,096	\$11,377,893
TUSCARAWAS	\$435,343	\$685,179	\$1,164,914	\$0	\$55,105	\$22,949	\$23,778	\$0	\$0	\$0	\$0	\$0	\$752,297	\$128,504	\$3,268,068
UNION	\$448,976	\$669,334	\$1,064,484	\$0	\$74,903	\$754	\$0	\$30,945	\$30,033	\$0	\$0	\$99,453	\$935,755	\$393,904	\$3,748,540
VAN WERT	\$208,466	\$372,310	\$484,275	\$0	\$56,785	\$0	\$0	\$140	\$38	\$0	\$0	\$0	\$293,891	\$0	\$1,415,904
VINTON	\$108,826	\$46,506	\$150,559	\$0	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$93,042	\$0	\$402,083
WARREN	\$551,498	\$972,975	\$3,306,321	\$0	\$226,463	\$22,413	\$0	\$1,038	\$873	\$0	\$0	\$61,474	\$2,180,566	\$301,981	\$7,625,603
WASHINGTON	\$336,099	\$708,964	\$689,755	\$0	\$39,231	\$102	\$425	\$607	\$21,007	\$0	\$0	\$4,494	\$610,757	\$187,338	\$2,598,778
WAYNE	\$588,214	\$750,015	\$1,918,138	\$16,079	\$177,590	\$82,583	\$1,656	\$52,744	\$21,743	\$0	\$0	\$82,887	\$1,498,328	\$0	\$5,189,977
WILLIAMS	\$282,963	\$50,515	\$1,249,879	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,494	\$0	\$1,649,541
WOOD	\$425,407	\$984,848	\$1,682,328	\$0	\$119,147	\$0	\$0	\$69,319	\$0	\$0	\$0	\$0	\$977,660	\$1,595,431	\$5,854,141
WYANDOT	\$101,864	\$260,787	\$232,313	\$0	\$3,896	\$0	\$1,550	\$0	\$0	\$5,642	\$0	\$0	\$194,540	\$0	\$800,592
CLEARWATER												\$0			\$0
FAIRWAYS												\$0			\$0
LICKING/RICHLAND												\$0			\$0
MEORC												\$0			\$0
NEON												\$52,501			\$52,501
NOWAC												\$0			\$0
SOUTHERN OHIO												\$0			\$0
WESTCON												\$7,415			\$7,415
TOTAL	\$50,905,668	\$93,793,374	\$236,397,753	\$25,099	\$11,954,322	\$3,072,023	\$4,239,677	\$2,374,272	\$2,109,175	\$1,003,903	\$16,881	\$11,039,521	\$125,541,754	\$33,344,210	\$575,817,633

Adult Program

Total Expenditures \$575,817,633



SECTION IV

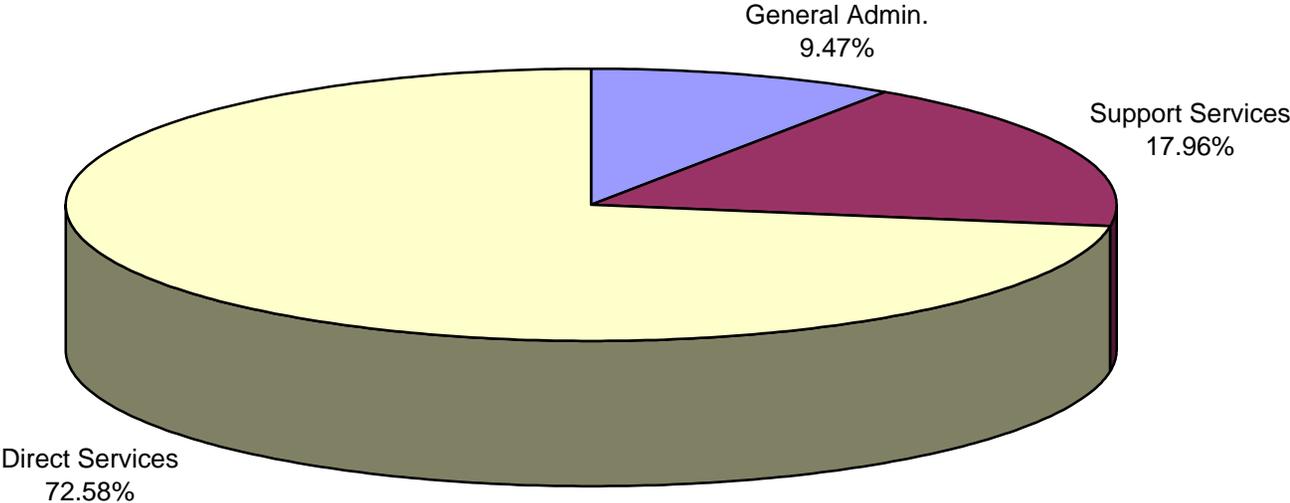
CASE MANAGEMENT EXPENDITURES

CASE MANAGEMENT EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
ADAMS	\$17,272	\$297	\$111,911	\$129,480
ALLEN	\$97,192	\$217,245	\$1,236,108	\$1,550,545
ASHLAND	\$18,422	\$5,877	\$257,885	\$282,183
ASHTABULA	\$83,230	\$24,435	\$1,119,167	\$1,226,832
ATHENS	\$58,088	\$156,021	\$386,277	\$600,387
AUGLAIZE	\$94,711	\$126,354	\$489,012	\$710,078
BELMONT	\$200,011	\$120,866	\$684,773	\$1,005,650
BROWN	\$28,496	\$47,410	\$73,119	\$149,026
BUTLER	\$281,340	\$757,070	\$2,875,903	\$3,914,313
CARROLL	\$32,665	\$37,322	\$99,119	\$169,106
CHAMPAIGN	\$75,879	\$155,616	\$427,735	\$659,230
CLARK	\$242,732	\$823,914	\$1,327,631	\$2,394,278
CLERMONT	\$159,301	\$6,168	\$1,087,203	\$1,252,672
CLINTON	\$42,569	\$42,416	\$227,245	\$312,230
COLUMBIANA	\$34,250	\$263,565	\$417,106	\$714,920
COSHOCTON	\$67,617	\$63,536	\$375,456	\$506,609
CRAWFORD	\$34,358	\$115,791	\$145,720	\$295,870
CUYAHOGA	\$324,952	\$772,858	\$8,237,556	\$9,335,366
DARKE	\$30,816	\$25,780	\$351,614	\$408,209
DEFIANCE	\$19,328	\$331	\$187,948	\$207,607
DELAWARE	\$134,718	\$215,186	\$613,215	\$963,120
ERIE	\$85,018	\$108,834	\$638,234	\$832,086
FAIRFIELD	\$114,917	\$139,434	\$844,610	\$1,098,962
FAYETTE	\$58,113	\$59,239	\$275,217	\$392,569
FRANKLIN	\$355,707	\$2,362,669	\$9,113,825	\$11,832,200
FULTON	\$61,763	\$54,448	\$348,273	\$464,484
GALLIA	\$38,085	\$652	\$269,758	\$308,494
GEAUGA	\$51,105	\$189,445	\$495,843	\$736,393
GREENE	\$37,701	\$55,525	\$425,017	\$518,243
GUERNSEY	\$38,079	\$68,478	\$225,052	\$331,608
HAMILTON	\$597,420	\$2,564,849	\$8,201,783	\$11,364,051
HANCOCK	\$114,857	\$53,642	\$477,810	\$646,309
HARDIN	\$13,394	\$1,309	\$103,177	\$117,881
HARRISON	\$16,980	\$1,894	\$119,436	\$138,311
HENRY	\$60,915	\$101,458	\$552,582	\$714,955
HIGHLAND	\$39,811	\$4,428	\$392,528	\$436,767
HOCKING	\$66,740	\$15,973	\$239,821	\$322,534
HOLMES	\$40,596	\$57,856	\$203,914	\$302,366
HURON	\$40,489	\$76,961	\$363,498	\$480,947
JACKSON	\$15,406	\$1,301	\$97,326	\$114,033
JEFFERSON	\$16,770	\$55,349	\$377,715	\$449,834
KNOX	\$171,911	\$130,752	\$633,474	\$936,137
LAKE	\$127,044	\$566,286	\$773,569	\$1,466,900
LAWRENCE	\$69,712	\$91,755	\$439,228	\$600,695
LICKING	\$163,886	\$241,261	\$1,488,832	\$1,893,979
LOGAN	\$61,263	\$144,266	\$295,509	\$501,039
LORAIN	\$199,616	\$310,783	\$1,392,111	\$1,902,510
LUCAS	\$676,901	\$898,990	\$6,028,069	\$7,603,961

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	TOTALS
MADISON	\$71,890	\$45,391	\$539,563	\$656,843
MAHONING	\$141,432	\$506,826	\$1,405,204	\$2,053,462
MARION	\$67,325	\$88,493	\$289,897	\$445,715
MEDINA	\$200,982	\$575,935	\$1,422,021	\$2,198,938
MEIGS	\$17,543	\$971	\$109,663	\$128,177
MERCER	\$86,543	\$128,825	\$345,048	\$560,416
MIAMI	\$234,961	\$258,257	\$1,227,620	\$1,720,838
MONROE	\$10,129	\$240	\$58,655	\$69,025
MONTGOMERY	\$264,614	\$1,004,689	\$1,709,624	\$2,978,927
MORGAN	\$19,528	\$74,747	\$95,661	\$189,936
MORROW	\$12,204	\$60,098	\$6,573	\$78,875
MUSKINGUM	\$83,937	\$239,678	\$692,368	\$1,015,983
NOBLE	\$12,598	\$615	\$53,410	\$66,623
OTTAWA	\$89,037	\$111,774	\$663,753	\$864,563
PAULDING	\$20,027	\$183	\$99,587	\$119,797
PERRY	\$56,320	\$121,355	\$173,927	\$351,602
PICKAWAY	\$44,957	\$22,399	\$343,599	\$410,955
PIKE	\$60,781	\$73,115	\$251,719	\$385,616
PORTAGE	\$125,679	\$217,760	\$1,237,052	\$1,580,491
PREBLE	\$36,855	\$62,166	\$151,222	\$250,243
PUTNAM	\$8,137	\$65,980	\$8,382	\$82,499
RICHLAND	\$276,263	\$217,944	\$1,171,716	\$1,665,922
ROSS	\$64,599	\$118,147	\$494,433	\$677,180
SANDUSKY	\$124,089	\$147,594	\$728,383	\$1,000,066
SCIOTO	\$100,096	\$307,886	\$662,097	\$1,070,079
SENECA	\$72,177	\$180,348	\$648,014	\$900,540
SHELBY	\$147,306	\$152,222	\$453,442	\$752,970
STARK	\$256,071	\$421,095	\$1,206,727	\$1,883,893
SUMMIT	\$742,729	\$714,445	\$4,993,796	\$6,450,969
TRUMBULL	\$411,510	\$609,393	\$1,306,216	\$2,327,119
TUSCARAWAS	\$149,596	\$349,240	\$624,164	\$1,123,001
UNION	\$90,677	\$110,647	\$555,746	\$757,070
VAN WERT	\$37,886	\$78	\$241,635	\$279,599
VINTON	\$36,781	\$46,129	\$52,985	\$135,895
WARREN	\$117,099	\$359,326	\$1,142,707	\$1,619,132
WASHINGTON	\$107,656	\$154,011	\$570,108	\$831,774
WAYNE	\$100,397	\$105,707	\$679,724	\$885,827
WILLIAMS	\$62,310	\$15,838	\$285,091	\$363,240
WOOD	\$75,510	\$148,535	\$762,926	\$986,971
WYANDOT	\$14,855	\$6,695	\$95,200	\$116,750
CLEARWATER	\$100,458	\$229	\$0	\$100,687
FAIRWAYS	\$0	\$0	\$0	\$0
LICKING/RICHLAND	\$0	\$0	\$0	\$0
MEORC	\$44,747	\$282,294	\$0	\$327,041
NEON	\$208,534	\$86,075	\$0	\$294,609
NOWAC	\$28,131	\$371	\$0	\$28,502
SOUTHERN OHIO	\$281,669	\$30,939	\$0	\$312,609
WESTCON	\$111,641	\$2,740	\$0	\$114,381
TOTAL	\$10,840,416	\$20,563,323	\$83,107,571	\$114,511,309

Case Management
Total Expenditures \$114,511,309



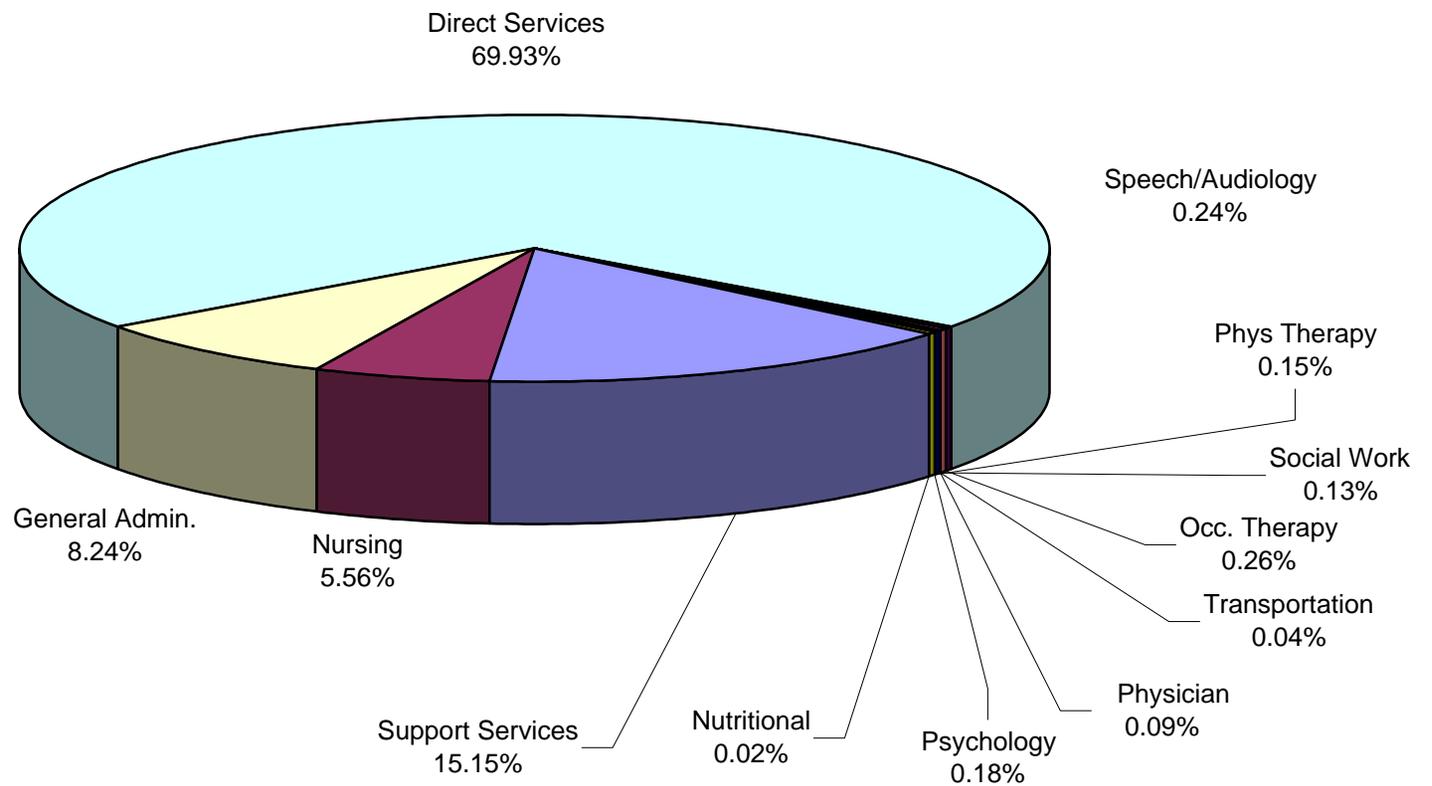
SECTION V

POS/ICFMR EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	TOTALS
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN	\$96	\$2	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NOBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTTAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAULDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKAWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PREBLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RICHLAND	\$1,178,561	\$1,556,282	\$3,455,364	\$16,169	\$800,193	\$7,154	\$7,623	\$48,442	\$37,171	\$0	\$0	\$0	\$0	\$7,106,960
ROSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SANDUSKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCIOTO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SENECA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRUMBULL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TUSCARAWAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WOOD	\$462,341	\$1,389,668	\$4,211,214	\$0	\$176,668	\$35,724	\$0	\$28,164	\$4,760	\$0	\$0	\$0	\$8,696	\$6,317,236
WYANDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEARWATER														
FAIRWAYS														
LICKING/RICHLAND														
MEORC														
NEON														
NOWAC														
SOUTHERN OHIO														
WESTCON														
TOTAL	\$5,830,404	\$10,716,163	\$49,451,248	\$61,132	\$3,934,665	\$172,487	\$126,335	\$182,882	\$106,975	\$93,486	\$11,240	\$0	\$29,974	\$70,716,990

POS/ICFMR

Total Expenditures \$70,716,990

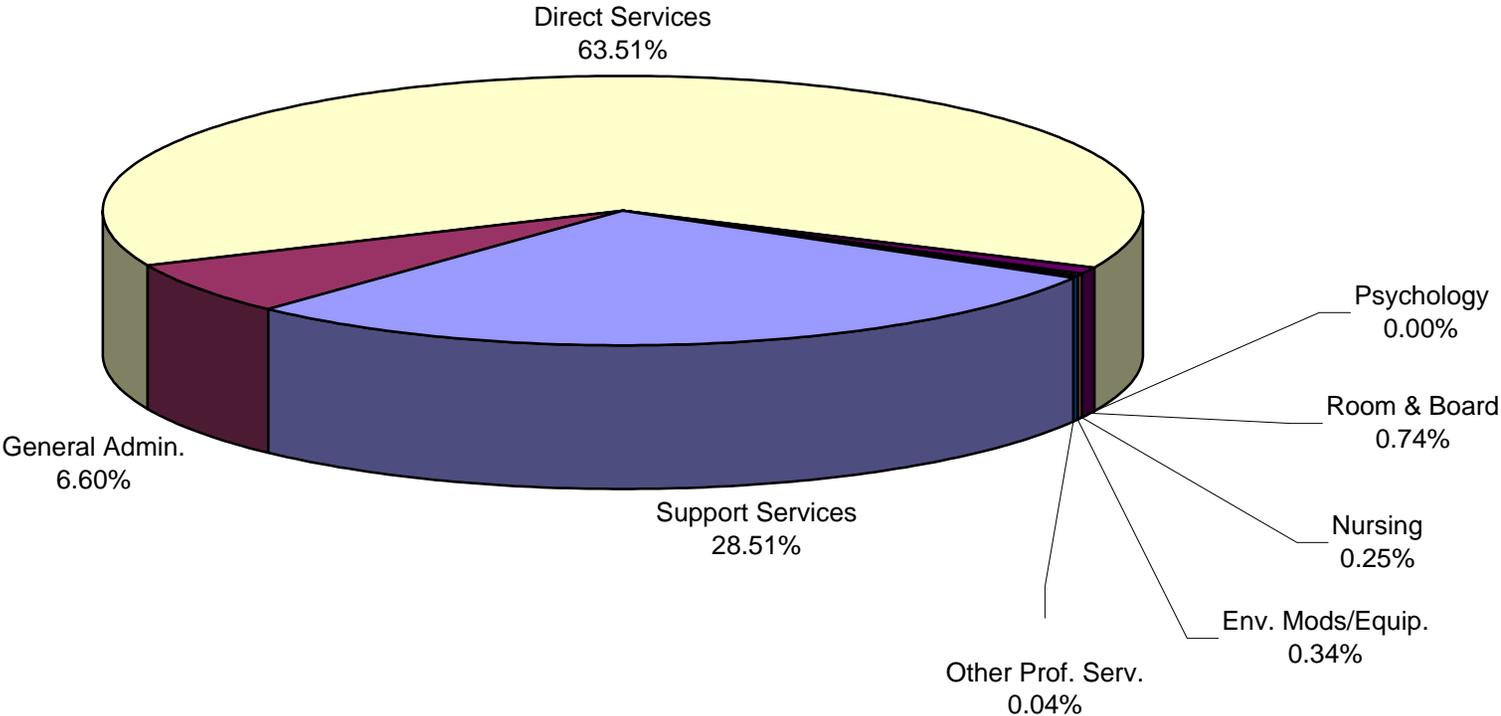


SECTION VI

COMMUNITY RESIDENTIAL EXPENDITURES

COUNTY	GENERAL ADMINISTRATION	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
MEDINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS	\$21,030	\$4	\$133,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,974
MERCER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MIAMI	\$145,301	\$3,869	\$915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,170
MONROE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY	\$582,559	\$291,176	\$5,684,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,558,241
MORGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MUSKINGUM	\$6,695	\$216	\$74,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,033
NOBLE	\$1,950	\$0	\$8,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,312
OTTAWA	\$156,088	\$249,814	\$1,105,957	\$0	\$0	\$0	\$3,785	\$0	\$0	\$0	\$0	\$0	\$0	\$1,515,644
PAULDING	\$18,634	\$47,685	\$45,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,979
PERRY	\$6,594	\$3,038	\$12,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,289
PICKAWAY	\$49,184	\$33,187	\$379,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,839
PIKE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORTAGE	\$17,361	\$200,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,329
PREBLE	\$5,969	\$4,461	\$30,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,528
PUTNAM	\$3,492	\$8,156	\$20,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$35,401
RICHLAND	\$15,534	\$34,311	\$43,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,672
ROSS	\$23,746	\$57,642	\$167,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,927
SANDUSKY	\$38,540	\$0	\$272,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,606
SCIOTO	\$17,665	\$31,919	\$138,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$188,853
SENECA	\$39,050	\$5,039	\$439,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$487,222
SHELBY	\$59,999	\$394	\$246,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,693
STARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMMIT	\$535,225	\$620,189	\$3,493,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,648,694
TRUMBULL	\$138,849	\$99,480	\$546,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,202
TUSCARAWAS	\$7,006	\$70	\$45,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,591
UNION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN WERT	\$75,741	\$0	\$483,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$558,971
VINTON	\$7,747	\$0	\$20,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,622
WARREN	\$234,143	\$273,494	\$2,729,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,507
WASHINGTON	\$42,329	\$73,060	\$212,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,280
WAYNE	\$209,297	\$229,690	\$1,401,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,734	\$0	\$1,846,689
WILLIAMS	\$28,786	\$20,012	\$119,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,807
WOOD	\$481,324	\$893,804	\$4,974,059	\$0	\$145,425	\$28,441	\$0	\$23,184	\$3,918	\$0	\$0	\$0	\$0	\$6,550,156
WYANDOT	\$15,883	\$5,720	\$103,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,832
CLEARWATER	\$66,213	\$3,947	\$207,248											\$277,408
FAIRWAYS	\$1,954	\$31,407	\$1,464,161											\$1,497,522
LICKING/RICHLAND	\$4,040	\$4,854	\$369,913											\$378,807
MEORC	\$213,227	\$107,688	\$963,970										\$27,740	\$1,312,625
NEON	\$419,687	\$134,595	\$3,365,380											\$3,919,662
NOWAC	\$7,974	\$737	\$64,762											\$73,473
SOUTHERN OHIO	\$46,614	\$5,554	\$0											\$52,167
WESTCON	\$63,590	\$2,872	\$1,386,750											\$1,453,212
TOTAL	\$10,079,808	\$43,562,958	\$97,026,713	\$7,640	\$380,430	\$28,741	\$7,038	\$23,234	\$4,083	\$0	\$1,440	\$1,133,509	\$525,847	\$152,781,441

Community Residential Total Expenditures \$152,781,441

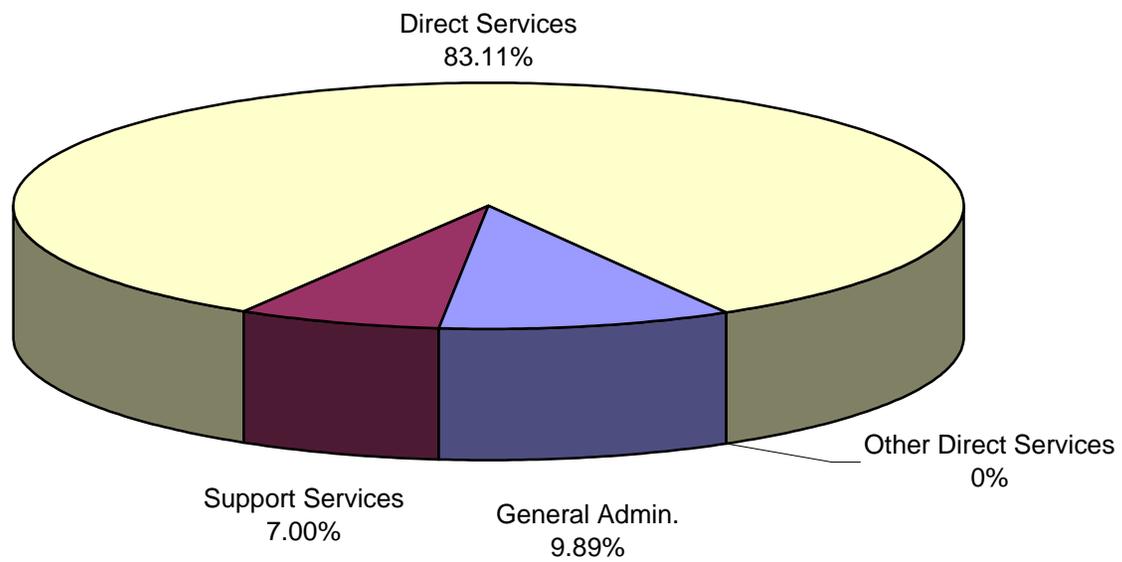


SECTION VII

FAMILY RESOURCES EXPENDITURES

Family Resources

Total Expenditures \$10,937,345



SECTION VIII

WAIVER ADMINISTRATION EXPENDITURES

WAIVER ADMINISTRATION EXPENDITURES

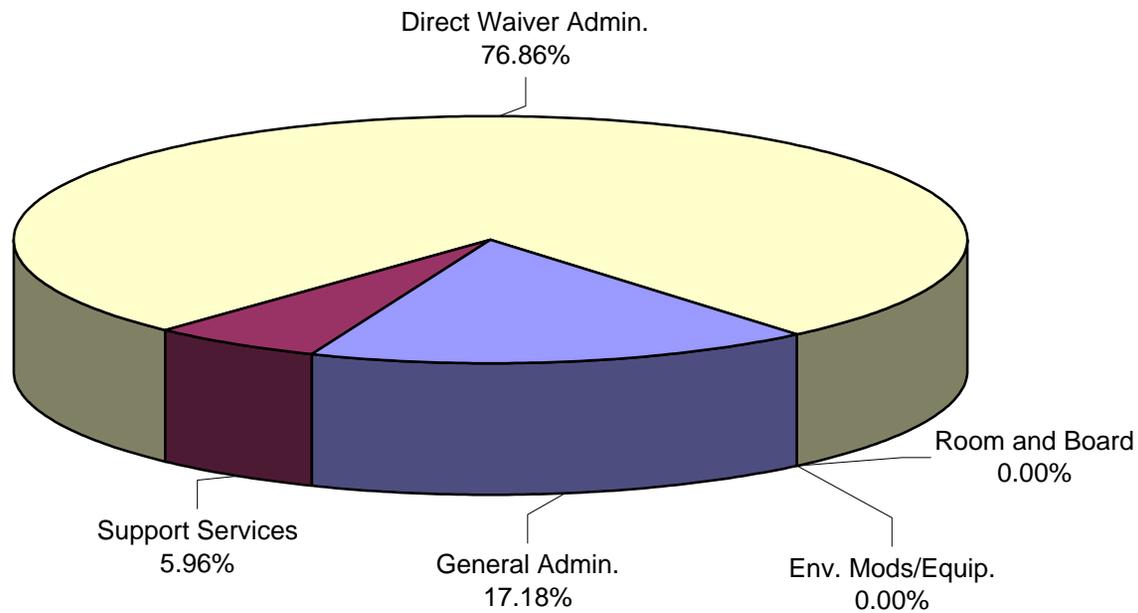
COUNTY	GENERAL * ADMINISTRATION	SUPPORT * SERVICES	DIRECT WAIVER ADMINISTRATION	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
ADAMS	\$960	\$0	\$6,235			\$7,194
ALLEN	\$14,323	\$2,056	\$212,114			\$228,493
ASHLAND	\$869	\$5	\$12,440			\$13,315
ASHTABULA	\$214	\$0	\$2,946			\$3,160
ATHENS	\$5,661	\$570	\$52,275			\$58,506
AUGLAIZE	\$0	\$0	\$0			\$0
BELMONT	\$20,913	\$2,315	\$95,871			\$119,100
BROWN	\$0	\$0	\$0			\$0
BUTLER	\$105,135	\$3,477	\$1,354,142			\$1,462,754
CARROLL	\$128,349	\$1,533	\$103,261			\$233,142
CHAMPAIGN	\$7,957	\$1,292	\$59,883			\$69,132
CLARK	\$9,210	\$0	\$81,633			\$90,843
CLERMONT	\$34,241	\$0	\$235,014			\$269,255
CLINTON	\$35,678	\$0	\$226,011			\$261,689
COLUMBIANA	\$0	\$0	\$0			\$0
COSHOCTON	\$14,948	\$226	\$100,228			\$115,403
CRAWFORD	\$0	\$0	\$0			\$0
CUYAHOGA	\$104,129	\$449,490	\$2,437,841			\$2,991,460
DARKE	\$7,268	\$0	\$89,014			\$96,282
DEFIANCE	\$2,426	\$22	\$23,605			\$26,053
DELAWARE	\$0	\$0	\$0			\$0
ERIE	\$5,713	\$2,770	\$47,428			\$55,911
FAIRFIELD	\$40,213	\$816	\$343,529			\$384,557
FAYETTE	\$975	\$3	\$5,606			\$6,584
FRANKLIN	\$7,862	\$7,145	\$246,516			\$261,523
FULTON	\$9,804	\$401	\$63,527			\$73,733
GALLIA	\$0	\$0	\$0			\$0
GEAUGA	\$0	\$0	\$0			\$0
GREENE	\$168	\$140	\$2,003			\$2,311
GUERNSEY	\$7,988	\$672	\$60,903			\$69,563
HAMILTON	\$22,318	\$668	\$401,553			\$424,539
HANCOCK	\$284	\$4	\$1,310			\$1,598
HARDIN	\$1,996	\$34	\$15,539			\$17,570
HARRISON	\$0	\$0	\$0			\$0
HENRY	\$9,815	\$216	\$105,167			\$115,198
HIGHLAND	\$1,074	\$19	\$10,695			\$11,788
HOCKING	\$20,435	\$3,040	\$75,301			\$98,775
HOLMES	\$8,563	\$1,008	\$54,804			\$64,375
HURON	\$1,453	\$134	\$15,671			\$17,258
JACKSON	\$3,952	\$35	\$25,267			\$29,254
JEFFERSON	\$5,402	\$0	\$139,510			\$144,912
KNOX	\$182,475	\$137,606	\$0			\$320,081
LAKE	\$8,911	\$164	\$95,244			\$104,319
LAWRENCE	\$3,362	\$12,949	\$0			\$16,311
LICKING	\$10,539	\$257	\$89,490			\$100,287
LOGAN	\$0	\$0	\$0			\$0

COUNTY	GENERAL * ADMINISTRATION	SUPPORT * SERVICES	DIRECT WAIVER ADMINISTRATION	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
LORAIN	\$16,903	\$4	\$144,197			\$161,104
LUCAS	\$20,204	\$1,090	\$205,666			\$226,959
MADISON	\$17,191	\$840	\$139,037			\$157,068
MAHONING	\$1,929	\$151	\$25,928			\$28,008
MARION	\$8,091	\$406	\$45,066			\$53,562
MEDINA	\$20,109	\$1,096	\$198,809			\$220,014
MEIGS	\$0	\$0	\$0			\$0
MERCER	\$0	\$0	\$0			\$0
MIAMI	\$22,844	\$608	\$143,855			\$167,307
MONROE	\$0	\$0	\$0			\$0
MONTGOMERY	\$59,909	\$1,984	\$612,538			\$674,431
MORGAN	\$8,370	\$166	\$73,765			\$82,301
MORROW	\$12,865	\$559	\$69,724			\$83,149
MUSKINGUM	\$0	\$0	\$0			\$0
NOBLE	\$0	\$0	\$0			\$0
OTTAWA	\$13,763	\$14,863	\$105,017			\$133,643
PAULDING	\$1,355	\$2	\$6,786			\$8,143
PERRY	\$6,849	\$0	\$35,907			\$42,756
PICKAWAY	\$18,996	\$1,076	\$145,720			\$165,792
PIKE	\$8,716	\$32	\$46,550			\$55,298
PORTAGE	\$4,006	\$537	\$45,830			\$50,372
PREBLE	\$24,801	\$5,321	\$138,276			\$168,398
PUTNAM	\$2,843	\$852	\$25,129			\$28,823
RICHLAND	\$59,931	\$128	\$301,339			\$361,398
ROSS	\$15,925	\$1,502	\$149,508			\$166,935
SANDUSKY	\$0	\$0	\$0			\$0
SCIOTO	\$22,554	\$382	\$218,181			\$241,117
SENECA	\$0	\$0	\$0			\$0
SHELBY	\$0	\$0	\$0			\$0
STARK	\$38,844	\$1,869	\$245,059			\$285,772
SUMMIT	\$47,115	\$13,360	\$348,744			\$409,219
TRUMBULL	\$27,937	\$28	\$130,022			\$157,987
TUSCARAWAS	\$17,984	\$276	\$116,744			\$135,004
UNION	\$10,298	\$1,284	\$74,396			\$85,978
VAN WERT	\$0	\$0	\$0			\$0
VINTON	\$11,813	\$0	\$31,833			\$43,646
WARREN	\$12,606	\$3,510	\$158,186			\$174,302
WASHINGTON	\$8,676	\$1,296	\$57,315			\$67,287
WAYNE	\$0	\$0	\$0			\$0
WILLIAMS	\$0	\$0	\$0			\$0
WOOD	\$0	\$0	\$0			\$0
WYANDOT	\$6,345	\$2,331	\$41,189			\$49,865
CLEARWATER	\$443,115	\$36,615	\$715,130	\$0	\$0	\$1,194,860
FAIRWAYS	\$0	\$0	\$0	\$0	\$0	\$0
LICKING/RICHLAND	\$0	\$0	\$0	\$0	\$0	\$0
MEORC	\$351,486	\$320,060	\$566,483	\$0	\$0	\$1,238,029
NEON	\$123,447	\$43,278	\$0	\$0	\$0	\$166,725
NOWAC	\$303,936	\$30,085	\$1,004,613	\$0	\$0	\$1,338,634
SOUTHERN OHIO	\$362,775	\$23,471	\$0	\$0	\$0	\$386,246

COUNTY	GENERAL * ADMINISTRATION	SUPPORT * SERVICES	DIRECT WAIVER ADMINISTRATION	ROOM & BOARD	ENV. MODS/EQUIP.	TOTAL
WESTCON	\$337,712	\$12,910	\$1,588,131	\$0	\$0	\$1,938,753
TOTAL	\$3,317,826	\$1,151,037	\$14,846,249	\$0	\$0	\$19,315,112

Waiver Administration

Total Expenditures \$19,315,112

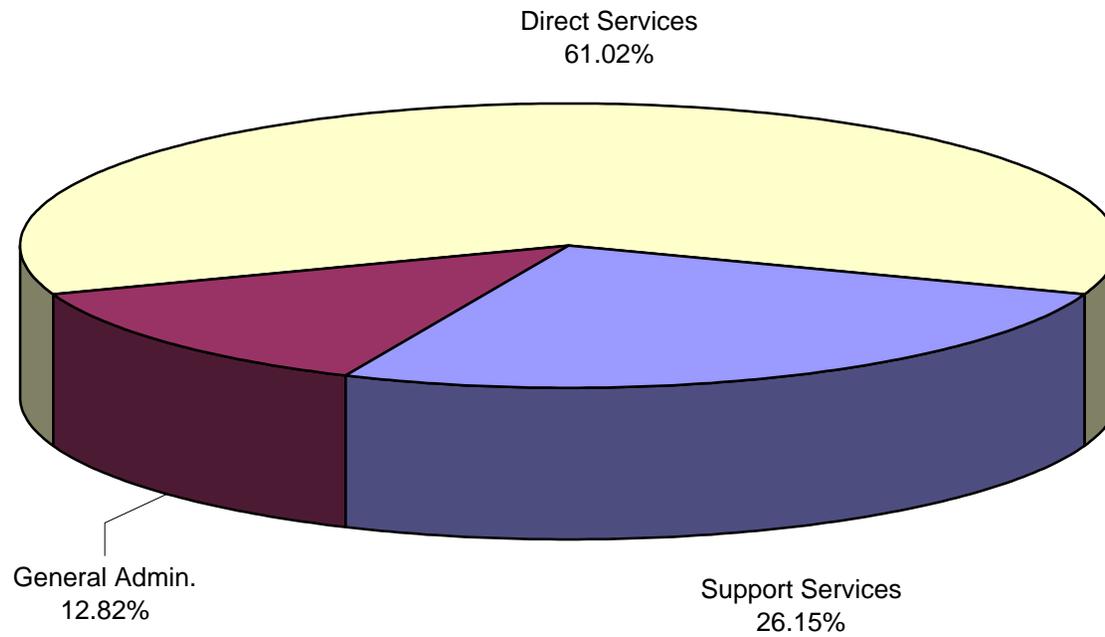


SECTION IX

COUNCIL OF GOVERNMENT OTHER PROGRAM EXPENDITURES

COG Other Program

Total Expenditures \$1,302,182



SECTION X

SUPPORT SERVICES EXPENDITURES

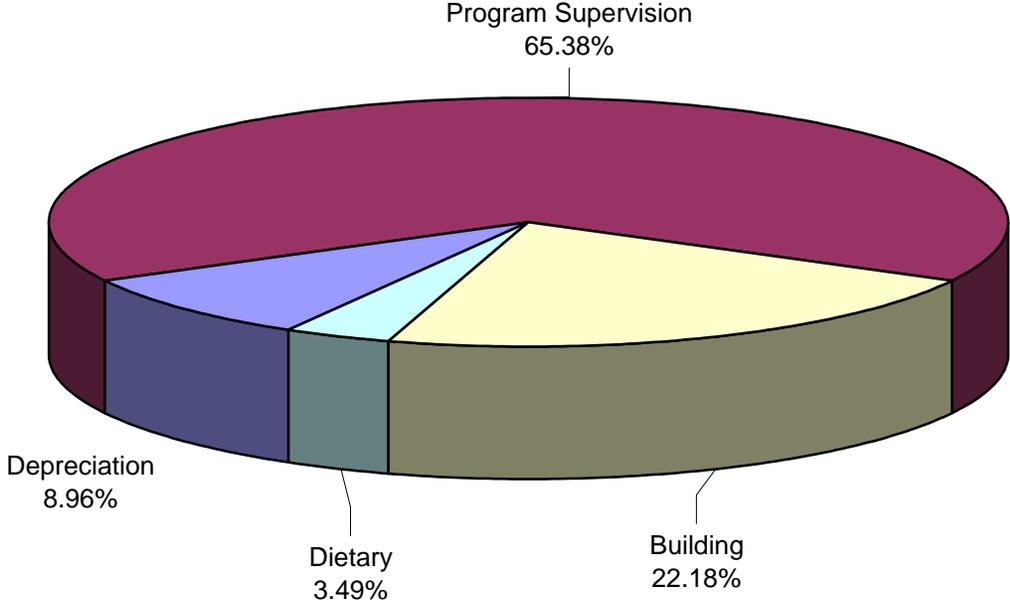
SUPPORT SERVICES EXPENDITURES

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
ADAMS	\$67,548	\$109,694	\$130,054	\$67,096	\$374,392
ALLEN	\$269,488	\$1,128,921	\$598,687	\$117,973	\$2,115,069
ASHLAND	\$244,278	\$425,837	\$201,101	\$149,267	\$1,020,483
ASHTABULA	\$82,142	\$651,542	\$643,957	\$113,877	\$1,491,518
ATHENS	\$69,977	\$596,540	\$332,313	\$54,096	\$1,052,925
AUGLAIZE	\$35,312	\$510,563	\$196,627	\$0	\$742,501
BELMONT	\$163,175	\$716,224	\$371,470	\$145,300	\$1,396,169
BROWN	\$52,060	\$181,890	\$91,541	\$0	\$325,491
BUTLER	\$546,731	\$2,591,215	\$1,254,514	\$0	\$4,392,459
CARROLL	\$47,411	\$190,434	\$235,217	\$15,841	\$488,904
CHAMPAIGN	\$109,446	\$729,824	\$327,830	\$0	\$1,167,100
CLARK	\$338,490	\$2,569,737	\$1,197,014	\$418,554	\$4,523,795
CLERMONT	\$132,679	\$358,891	\$706,425	\$33,460	\$1,231,455
CLINTON	\$54,998	\$353,414	\$250,958	\$20,547	\$679,917
COLUMBIANA	\$165,702	\$1,098,806	\$489,192	\$30,498	\$1,784,198
COSHOCTON	\$18,119	\$327,941	\$218,845	\$24,391	\$589,297
CRAWFORD	\$60,414	\$465,434	\$175,601	\$156	\$701,605
CUYAHOGA	\$3,561,444	\$12,231,709	\$6,261,398	\$657,254	\$22,711,805
DARKE	\$55,993	\$463,480	\$196,589	\$39,442	\$755,504
DEFIANCE	\$6,334	\$156,775	\$128,957	\$55,135	\$347,201
DELAWARE	\$217,089	\$999,313	\$242,867	\$30,112	\$1,489,380
ERIE	\$260,249	\$676,832	\$491,222	\$100,768	\$1,529,071
FAIRFIELD	\$340,372	\$479,829	\$659,144	\$45,317	\$1,524,663
FAYETTE	\$59,205	\$208,698	\$158,581	\$7,035	\$433,520
FRANKLIN	\$644,116	\$49,500,661	\$1,005,837	\$459,043	\$51,609,657
FULTON	\$23,858	\$140,211	\$146,470	\$0	\$310,539
GALLIA	\$68,600	\$273,493	\$127,106	\$60,121	\$529,320
GEAUGA	\$248,296	\$1,748,203	\$642,094	\$34,229	\$2,672,822
GREENE	\$40,785	\$1,290,739	\$480,956	\$0	\$1,812,481
GUERNSEY	\$105,878	\$545,227	\$252,209	\$109,692	\$1,013,006
HAMILTON	\$793,138	\$9,612,129	\$2,047,840	\$242,994	\$12,696,102
HANCOCK	\$185,378	\$446,501	\$505,446	\$116,450	\$1,253,775
HARDIN	\$32,219	\$267,560	\$113,059	\$44,068	\$456,905
HARRISON	\$66,421	\$45,179	\$94,620	\$0	\$206,220
HENRY	\$101,977	\$374,327	\$281,321	\$149,941	\$907,566
HIGHLAND	\$120,234	\$370,543	\$113,139	\$77,854	\$681,770
HOCKING	\$25,811	\$211,627	\$55,901	\$0	\$293,339
HOLMES	\$96,474	\$358,151	\$288,343	\$130,544	\$873,512
HURON	\$40,016	\$358,983	\$224,212	\$11,598	\$634,808
JACKSON	\$56,362	\$107,918	\$154,943	\$520	\$319,742
JEFFERSON	\$165,536	\$729,645	\$499,867	\$208,998	\$1,604,047
KNOX	\$148,393	\$519,500	\$185,312	\$0	\$853,205
LAKE	\$823,256	\$3,515,953	\$2,273,163	\$872,183	\$7,484,556
LAWRENCE	\$129,971	\$543,572	\$316,521	\$59,497	\$1,049,561
LICKING	\$134,451	\$778,844	\$415,079	\$0	\$1,328,374
LOGAN	\$120,414	\$563,090	\$432,975	\$163,921	\$1,280,400
LORAIN	\$620,632	\$2,939,463	\$1,805,153	\$0	\$5,365,248
LUCAS	\$448,884	\$3,580,074	\$2,394,350	\$0	\$6,423,308
MADISON	\$39,555	\$64,647	\$262,680	\$81,601	\$448,484
MAHONING	\$534,713	\$2,186,542	\$1,266,670	\$93,159	\$4,081,084

COUNTY	DEPRECIATION	PROGRAM SUPERVISION	BUILDING SERVICES	DIETARY SERVICES	TOTALS
MARION	\$172,711	\$646,625	\$459,556	\$110,389	\$1,389,281
MEDINA	\$340,146	\$1,452,077	\$711,686	\$193,344	\$2,697,253
MEIGS	\$473	\$122,169	\$116,999	\$40,895	\$280,536
MERCER	\$19,481	\$545,884	\$146,360	\$0	\$711,725
MIAMI	\$170,025	\$1,104,518	\$316,862	\$177,580	\$1,768,985
MONROE	\$9,672	\$104,213	\$74,626	\$19,630	\$208,141
MONTGOMERY	\$932,150	\$4,018,211	\$1,425,728	\$0	\$6,376,089
MORGAN	\$51,646	\$240,706	\$66,476	\$0	\$358,828
MORROW	\$201,921	\$263,362	\$267,008	\$0	\$732,291
MUSKINGUM	\$228,973	\$734,945	\$324,227	\$99,522	\$1,387,667
NOBLE	\$0	\$0	\$997	\$0	\$997
OTTAWA	\$94,884	\$428,878	\$204,475	\$29,879	\$758,115
PAULDING	\$55,429	\$212,174	\$46,000	\$1,792	\$315,395
PERRY	\$61,848	\$309,534	\$208,545	\$84,706	\$664,633
PICKAWAY	\$150,384	\$192,835	\$163,254	\$36,719	\$543,192
PIKE	\$141,023	\$254,307	\$149,730	\$0	\$545,061
PORTAGE	\$235,043	\$1,465,653	\$737,027	\$92,761	\$2,530,484
PREBLE	\$45,393	\$372,891	\$81,096	\$0	\$499,380
PUTNAM	\$60,790	\$200,486	\$123,944	\$61,285	\$446,505
RICHLAND	\$433,979	\$1,887,465	\$1,274,146	\$505,353	\$4,100,944
ROSS	\$117,673	\$317,556	\$156,727	\$21,462	\$613,418
SANDUSKY	\$72,464	\$248,199	\$404,433	\$74,145	\$799,241
SCIOTO	\$211,061	\$770,983	\$342,751	\$0	\$1,324,795
SENECA	\$75,392	\$736,109	\$367,759	\$72,847	\$1,252,107
SHELBY	\$96,884	\$788,732	\$344,133	\$0	\$1,229,750
STARK	\$519,638	\$2,594,451	\$2,041,778	\$180,495	\$5,336,362
SUMMIT	\$673,518	\$4,743,691	\$2,155,786	\$151,837	\$7,724,833
TRUMBULL	\$11,244	\$2,806,261	\$630,561	\$136,614	\$3,584,681
TUSCARAWAS	\$247,565	\$937,214	\$334,298	\$30,651	\$1,549,728
UNION	\$68,019	\$832,432	\$311,843	\$4,315	\$1,216,609
VAN WERT	\$191,572	\$188,018	\$214,707	\$85	\$594,382
VINTON	\$0	\$71,531	\$22,420	\$0	\$93,951
WARREN	\$276,266	\$1,159,256	\$510,192	\$0	\$1,945,714
WASHINGTON	\$39,028	\$995,770	\$355,662	\$32,394	\$1,422,853
WAYNE	\$260,189	\$813,118	\$318,205	\$131,789	\$1,523,301
WILLIAMS	\$35,717	\$123,712	\$67,801	\$0	\$227,230
WOOD	\$523,224	\$1,739,117	\$1,674,188	\$386,234	\$4,322,762
WYANDOT	\$45,550	\$179,395	\$92,586	\$28,843	\$346,375
CLEARWATER	\$19,632	\$0	\$21,159		\$40,791
FAIRWAYS	\$0	\$36,333	\$0		\$36,333
LICKING/RICHLAND	\$0	\$7,201	\$0		\$7,201
MEORC	\$60,265	\$649,777	\$0		\$710,042
NEON	\$114,070	\$473,436	\$0		\$587,506
NOWAC	\$21,930	\$0	\$12,868		\$34,798
SOUTHERN OHIO	\$15,007	\$38,527	\$6,430		\$59,964
WESTCON	\$14,138	\$50,905	\$9,732		\$74,775
TOTAL	\$19,890,039	\$145,154,987	\$49,240,132	\$7,748,099	\$222,033,256

Support Services

Total Expenditures \$222,033,256



SECTION XI

PROGRAM EXPENDITURES

PROGRAM EXPENDITURES

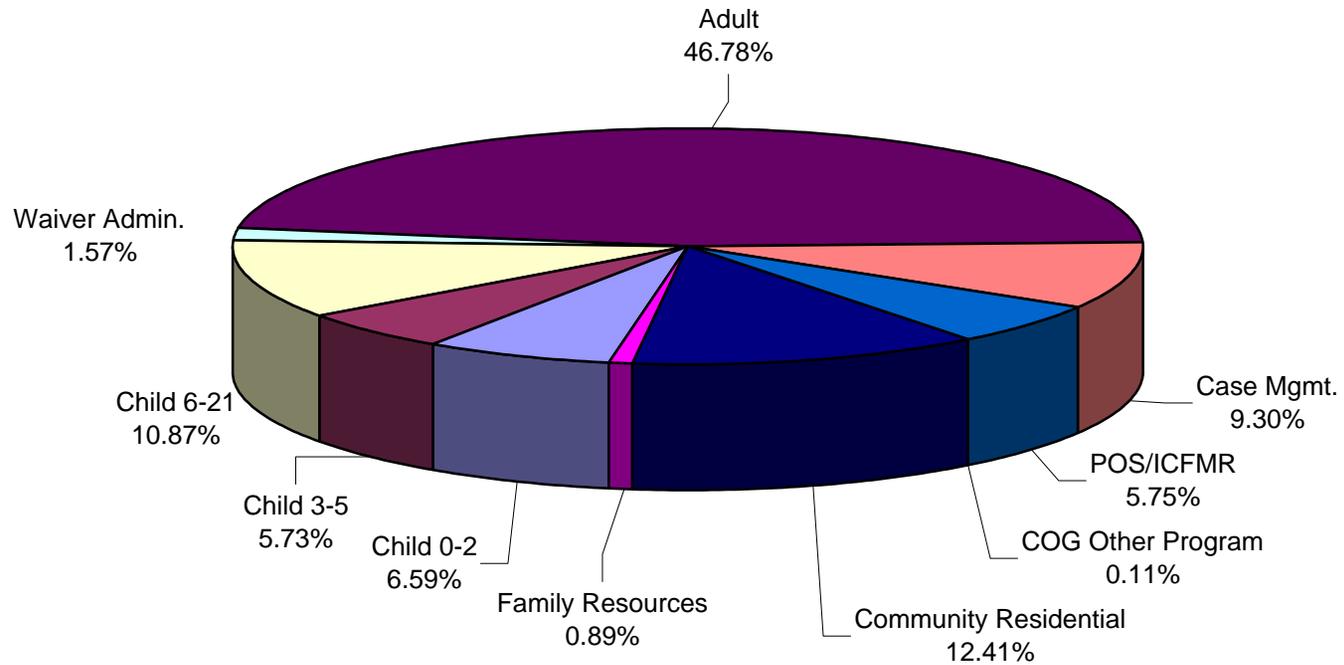
COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	CASE MGMT.	POS/ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	WAIVER ADMINISTRATION	COUNCIL OF GOV'T OTHER PROGRAM	TOTAL
ADAMS	\$29,152	\$87,393	\$334,130	\$911,510	\$129,480	\$0	\$1,974	\$16,650	\$7,194		\$1,517,482
ALLEN	\$343,096	\$777,791	\$2,055,433	\$5,414,421	\$1,550,545	\$0	\$271,165	\$89,639	\$228,493		\$10,730,583
ASHLAND	\$279,493	\$600,936	\$920,008	\$2,624,319	\$282,183	\$6,541	\$72,375	\$42,840	\$13,315		\$4,842,009
ASHTABULA	\$845,436	\$531,813	\$2,059,541	\$4,833,577	\$1,226,832	\$0	\$44,034	\$0	\$3,160		\$9,544,395
ATHENS	\$331,753	\$217,123	\$1,407,266	\$2,787,364	\$600,387	\$0	\$13,285	\$47,142	\$58,506		\$5,462,826
AUGLAIZE	\$1,069,836	\$24,463	\$0	\$2,278,543	\$710,078	\$26,450	\$4,501	\$68,527	\$0		\$4,182,396
BELMONT	\$85,773	\$540,631	\$1,632,763	\$5,189,574	\$1,005,650	\$0	\$106,182	\$52,987	\$119,100		\$8,732,660
BROWN	\$35,011	\$0	\$0	\$1,191,952	\$149,026	\$0	\$94,764	\$32,818	\$0		\$1,503,570
BUTLER	\$2,030,172	\$2,135,320	\$126,421	\$12,077,076	\$3,914,313	\$0	\$3,115,376	\$376,398	\$1,462,754		\$25,237,830
CARROLL	\$227,684	\$473,375	\$537,764	\$1,750,995	\$169,106	\$0	\$2,226	\$40,344	\$233,142		\$3,434,636
CHAMPAIGN	\$418,849	\$718,456	\$158,874	\$2,885,116	\$659,230	\$0	\$0	\$0	\$69,132		\$4,909,657
CLARK	\$759,360	\$0	\$0	\$9,115,045	\$2,394,278	\$8,385,149	\$1,201,139	\$86,150	\$90,843		\$22,031,963
CLERMONT	\$1,730,713	\$0	\$1,885,320	\$6,671,499	\$1,252,672	\$0	\$974,128	\$85,918	\$269,255		\$12,869,505
CLINTON	\$199,510	\$406,250	\$74,036	\$1,511,200	\$312,230	\$0	\$193,906	\$16,733	\$261,689		\$2,975,554
COLUMBIANA	\$581,754	\$663,881	\$2,003,032	\$5,632,484	\$714,920	\$471	\$13,343	\$0	\$0		\$9,609,885
COSHOCTON	\$392,095	\$554,791	\$827,869	\$1,917,256	\$506,609	\$0	\$15,037	\$24,526	\$115,403		\$4,353,587
CRAWFORD	\$146,625	\$554,035	\$341,012	\$1,934,149	\$295,870	\$0	\$212,181	\$74,921	\$0		\$3,558,792
CUYAHOGA	\$9,077,358	\$6,397,368	\$16,173,104	\$68,464,595	\$9,335,366	\$23,696,047	\$29,131,707	\$2,212,755	\$2,991,460		\$167,479,759
DARKE	\$172,583	\$725,400	\$8,615	\$2,885,692	\$408,209	\$0	\$7,493	\$0	\$96,282		\$4,304,275
DEFIANCE	\$263,807	\$1,044,233	\$704,574	\$1,489,161	\$207,607	\$0	\$4,850	\$28,195	\$26,053		\$3,768,481
DELAWARE	\$2,165,587	\$1,024,592	\$251,123	\$3,191,059	\$963,120	\$0	\$2,176,185	\$784,728	\$0		\$10,556,394
ERIE	\$604,415	\$936,222	\$8,917	\$3,253,830	\$832,086	\$0	\$681,827	\$92,158	\$55,911		\$6,465,366
FAIRFIELD	\$668,490	\$721,905	\$1,009,083	\$4,697,377	\$1,098,962	\$0	\$340,063	\$237,554	\$384,557		\$9,157,992
FAYETTE	\$234,577	\$413,528	\$0	\$1,214,579	\$392,569	\$0	\$99,393	\$25,511	\$6,584		\$2,386,741
FRANKLIN	\$9,505,994	\$8,585,461	\$19,694,349	\$73,217,038	\$11,832,200	\$324	\$37,678,405	\$9,246	\$261,523		\$160,784,540
FULTON	\$653,735	\$307	\$100,989	\$1,865,772	\$464,484	\$0	\$369,767	\$31,130	\$73,733		\$3,559,916
GALLIA	\$15,681	\$597,513	\$634,889	\$781,290	\$308,494	\$0	\$37,992	\$33,421	\$0		\$2,409,281
GEAUGA	\$982,124	\$1,050,846	\$1,906,952	\$4,128,777	\$736,393	\$3,960,687	\$1,248,166	\$80,030	\$0		\$14,093,976
GREENE	\$2,379,418	\$0	\$0	\$4,690,298	\$518,243	\$0	\$206,487	\$112,237	\$2,311		\$7,908,994
GUERNSEY	\$340,388	\$98,248	\$396,707	\$2,174,147	\$331,608	\$0	\$20,116	\$37,926	\$69,563		\$3,468,704
HAMILTON	\$3,947,492	\$394,174	\$15,558,460	\$32,897,907	\$11,364,051	\$0	\$18,304,007	\$621,625	\$424,539		\$83,512,254
HANCOCK	\$491,161	\$365,537	\$1,021,535	\$2,714,901	\$646,309	\$3,011,405	\$1,136,621	\$41,449	\$1,598		\$9,430,514
HARDIN	\$291,576	\$480,379	\$469,871	\$1,084,113	\$117,881	\$1,123	\$89,151	\$385	\$17,570		\$2,552,048
HARRISON	\$19,842	\$792,030	\$0	\$521,745	\$138,311	\$0	\$6,686	\$12,158	\$0		\$1,490,772
HENRY	\$418,432	\$1,810,155	\$13,969	\$1,892,201	\$714,955	\$711,955	\$1,287,808	\$44,222	\$115,198		\$7,008,896
HIGHLAND	\$315,351	\$261,117	\$480,640	\$2,049,077	\$436,767	\$0	\$119,688	\$13,277	\$11,788		\$3,687,705
HOCKING	\$102,164	\$1,152	\$63,374	\$1,144,555	\$322,534	\$0	\$0	\$25,541	\$98,775		\$1,758,095
HOLMES	\$266,980	\$865,422	\$1,228,277	\$2,365,529	\$302,366	\$0	\$11,574	\$60,766	\$64,375		\$5,165,289
HURON	\$107,420	\$155,335	\$834,233	\$2,048,176	\$480,947	\$0	\$111,295	\$44,304	\$17,258		\$3,798,969
JACKSON	\$20,940	\$157,646	\$494,021	\$1,007,829	\$114,033	\$56	\$131,427	\$16,546	\$29,254		\$1,971,751
JEFFERSON	\$108,446	\$353,803	\$1,588,327	\$3,057,508	\$449,834	\$2,507,347	\$351,611	\$59,017	\$144,912		\$8,620,805
KNOX	\$330,653	\$33,119	\$0	\$1,949,239	\$936,137	\$0	\$74,891	\$42,629	\$320,081		\$3,686,748
LAKE	\$1,703,552	\$1,523,211	\$3,828,475	\$16,021,662	\$1,466,900	\$13,122,077	\$436,297	\$472,421	\$104,319		\$38,678,915
LAWRENCE	\$352,027	\$1,067,199	\$1,178,278	\$1,612,800	\$600,695	\$0	\$70,875	\$57,974	\$16,311		\$4,956,160
LICKING	\$1,317,976	\$940,719	\$27,607	\$4,258,800	\$1,893,979	\$0	\$432,448	\$105,464	\$100,287		\$9,077,281
LOGAN	\$438,807	\$2,296,937	\$60,370	\$1,992,721	\$501,039	\$0	\$0	\$0	\$0		\$5,289,874

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	CASE MGMT.	POS/ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	WAIVER ADMINISTRATION	COUNCIL OF GOV'T OTHER PROGRAM	TOTAL
LORAIN	\$1,312,283	\$937,281	\$4,789,831	\$16,594,929	\$1,902,510	\$1,862,221	\$5,154,250	\$596,968	\$161,104		\$33,311,376
LUCAS	\$3,739,258	\$3,156	\$34,048	\$33,609,507	\$7,603,961	\$0	\$3,515,413	\$0	\$226,959		\$48,732,303
MADISON	\$603,802	\$384,602	\$388,660	\$2,052,880	\$656,843	\$0	\$2,113	\$9,563	\$157,068		\$4,255,531
MAHONING	\$1,400,194	\$452,555	\$3,251,725	\$13,843,073	\$2,053,462	\$0	\$2,859,542	\$347,381	\$28,008		\$24,235,940
MARION	\$296,977	\$712,713	\$340,159	\$4,061,207	\$445,715	\$0	\$1,142,740	\$126,700	\$53,562		\$7,179,773
MEDINA	\$1,275,399	\$1,075,074	\$1,628,732	\$8,320,241	\$2,198,938	\$0	\$0	\$0	\$220,014		\$14,718,398
MEIGS	\$33,209	\$323,997	\$274,835	\$996,712	\$128,177	\$0	\$154,974	\$9,172	\$0		\$1,921,076
MERCER	\$309,025	\$83,021	\$110,937	\$3,030,524	\$560,416	\$0	\$0	\$0	\$0		\$4,093,923
MIAMI	\$1,074,670	\$561,830	\$388,829	\$5,203,512	\$1,720,838	\$0	\$1,064,170	\$69,782	\$167,307		\$10,250,938
MONROE	\$29,961	\$227,318	\$281,767	\$511,366	\$69,025	\$0	\$0	\$3,281	\$0		\$1,122,717
MONTGOMERY	\$2,689,490	\$1,514,073	\$9,209,004	\$21,691,625	\$2,978,927	\$0	\$6,558,241	\$643,417	\$674,431		\$45,959,208
MORGAN	\$239,163	\$3,665	\$10,035	\$862,393	\$189,936	\$943	\$0	\$9,322	\$82,301		\$1,397,758
MORROW	\$330,657	\$72,098	\$62,600	\$1,508,931	\$78,875	\$0	\$0	\$23,323	\$83,149		\$2,159,633
MUSKINGUM	\$802,459	\$664,246	\$1,381,933	\$2,540,288	\$1,015,983	\$0	\$81,033	\$38,261	\$0		\$6,524,203
NOBLE	\$56,665	\$2,991	\$98,106	\$228,408	\$66,623	\$0	\$10,312	\$15,663	\$0		\$478,767
OTTAWA	\$509,877	\$124,718	\$1	\$2,897,850	\$864,563	\$0	\$1,515,644	\$26,144	\$133,643		\$6,072,442
PAULDING	\$78,159	\$1,993	\$162,757	\$1,002,229	\$119,797	\$0	\$111,979	\$7,360	\$8,143		\$1,492,416
PERRY	\$235,993	\$1,961	\$53,443	\$2,210,370	\$351,602	\$0	\$22,289	\$95,004	\$42,756		\$3,013,417
PICKAWAY	\$219,837	\$409,392	\$480,413	\$1,450,479	\$410,955	\$0	\$461,839	\$0	\$165,792		\$3,598,707
PIKE	\$386,233	\$181,060	\$123,694	\$1,348,855	\$385,616	\$0	\$0	\$0	\$55,298		\$2,480,756
PORTAGE	\$1,859,481	\$1,930,177	\$1,588,321	\$7,849,266	\$1,580,491	\$0	\$218,329	\$0	\$50,372		\$15,076,438
PREBLE	\$28,168	\$0	\$0	\$1,784,797	\$250,243	\$0	\$40,528	\$13,075	\$168,398		\$2,285,210
PUTNAM	\$128,079	\$0	\$15,371	\$1,632,380	\$82,499	\$0	\$35,401	\$13,041	\$28,823		\$1,935,596
RICHLAND	\$1,764,437	\$2,427,835	\$348,032	\$5,906,133	\$1,665,922	\$7,106,960	\$93,672	\$64,295	\$361,398		\$19,738,684
ROSS	\$575,004	\$537,515	\$1,773,952	\$2,944,054	\$677,180	\$0	\$248,927	\$54,879	\$166,935		\$6,978,445
SANDUSKY	\$200,153	\$420,242	\$1,218,243	\$2,687,350	\$1,000,066	\$0	\$310,606	\$43,184	\$0		\$5,879,844
SCIOTO	\$261,093	\$624,812	\$1,656,388	\$1,671,932	\$1,070,079	\$0	\$188,853	\$45,923	\$241,117		\$5,760,196
SENECA	\$708,040	\$0	\$1,661,203	\$3,282,953	\$900,540	\$0	\$487,222	\$45,984	\$0		\$7,085,942
SHELBY	\$642,677	\$3,020,105	\$23,315	\$2,508,278	\$752,970	\$0	\$306,693	\$0	\$0		\$7,254,036
STARK	\$1,546,271	\$3,431,893	\$6,724,763	\$28,257,216	\$1,883,893	\$0	\$0	\$1,274,241	\$285,772		\$43,404,051
SUMMIT	\$3,756,509	\$1,508,977	\$3,074,980	\$31,938,399	\$6,450,969	\$0	\$4,648,694	\$0	\$409,219		\$51,787,747
TRUMBULL	\$1,580,947	\$2,111,106	\$2,568,342	\$11,377,893	\$2,327,119	\$0	\$785,202	\$0	\$157,987		\$20,908,597
TUSCARAWAS	\$332,601	\$583,037	\$908,734	\$3,268,068	\$1,123,001	\$0	\$52,591	\$185,684	\$135,004		\$6,588,719
UNION	\$681,273	\$1,300,489	\$25,660	\$3,748,540	\$757,070	\$0	\$0	\$16,827	\$85,978		\$6,615,837
VAN WERT	\$331,764	\$532,777	\$83,751	\$1,415,904	\$279,599	\$0	\$558,971	\$1,268	\$0		\$3,204,034
VINTON	\$29,240	\$0	\$0	\$402,083	\$135,895	\$0	\$28,622	\$11,510	\$43,646		\$650,996
WARREN	\$1,995,563	\$1,103,146	\$1,403,116	\$7,625,603	\$1,619,132	\$0	\$3,237,507	\$179,661	\$174,302		\$17,338,030
WASHINGTON	\$688,614	\$754,702	\$596,713	\$2,598,778	\$831,774	\$0	\$328,280	\$45,682	\$67,287		\$5,911,831
WAYNE	\$335,551	\$421,611	\$3,078,068	\$5,189,977	\$885,827	\$0	\$1,846,689	\$368,291	\$0		\$12,126,014
WILLIAMS	\$435,848	\$11,728	\$20,994	\$1,649,541	\$363,240	\$0	\$167,807	\$44,401	\$0		\$2,693,559
WOOD	\$661,208	\$448,801	\$1,608,533	\$5,854,141	\$986,971	\$6,317,236	\$6,550,156	\$133,016	\$0		\$22,560,062
WYANDOT	\$114,018	\$262,416	\$296,991	\$800,592	\$116,750	\$0	\$124,832	\$16,780	\$49,865		\$1,782,242
CLEARWATER				\$0	\$100,687		\$277,408		\$1,194,860	\$0	\$1,572,955
FAIRWAYS				\$0	\$0		\$1,497,522		\$0	\$274,789	\$1,772,311
LICKING/RICHLAND				\$0	\$0		\$378,807		\$0	\$297,779	\$676,586
MEORC				\$0	\$327,041		\$1,312,625		\$1,238,029	\$0	\$2,877,695
NEON				\$52,501	\$294,609		\$3,919,662		\$166,725	\$284,704	\$4,718,201
NOWAC				\$0	\$28,502		\$73,473		\$1,338,634	\$37,521	\$1,478,130
SOUTHERN OHIO				\$0	\$312,609		\$52,167		\$386,246	\$0	\$751,022

COUNTY	CHILDREN 0-2 YEARS	CHILDREN 3-5 YEARS	CHILDREN 6-21 YEARS	ADULT PROGRAM	CASE MGMT.	POS/ICFMR	COMMUNITY RESIDENTIAL	FAMILY RESOURCES	WAIVER ADMINISTRATION	COUNCIL OF GOV'T OTHER PROGRAM	TOTAL
WESTCON				\$7,415	\$114,381		\$1,453,212		\$1,938,753	\$407,389	\$3,921,150
TOTAL	\$81,083,135	\$70,548,926	\$133,847,189	\$575,817,633	\$114,511,309	\$70,716,990	\$152,781,441	\$10,937,345	\$19,315,112	\$1,302,182	\$1,230,861,264

All Programs

Total Expenditures \$1,230,861,264



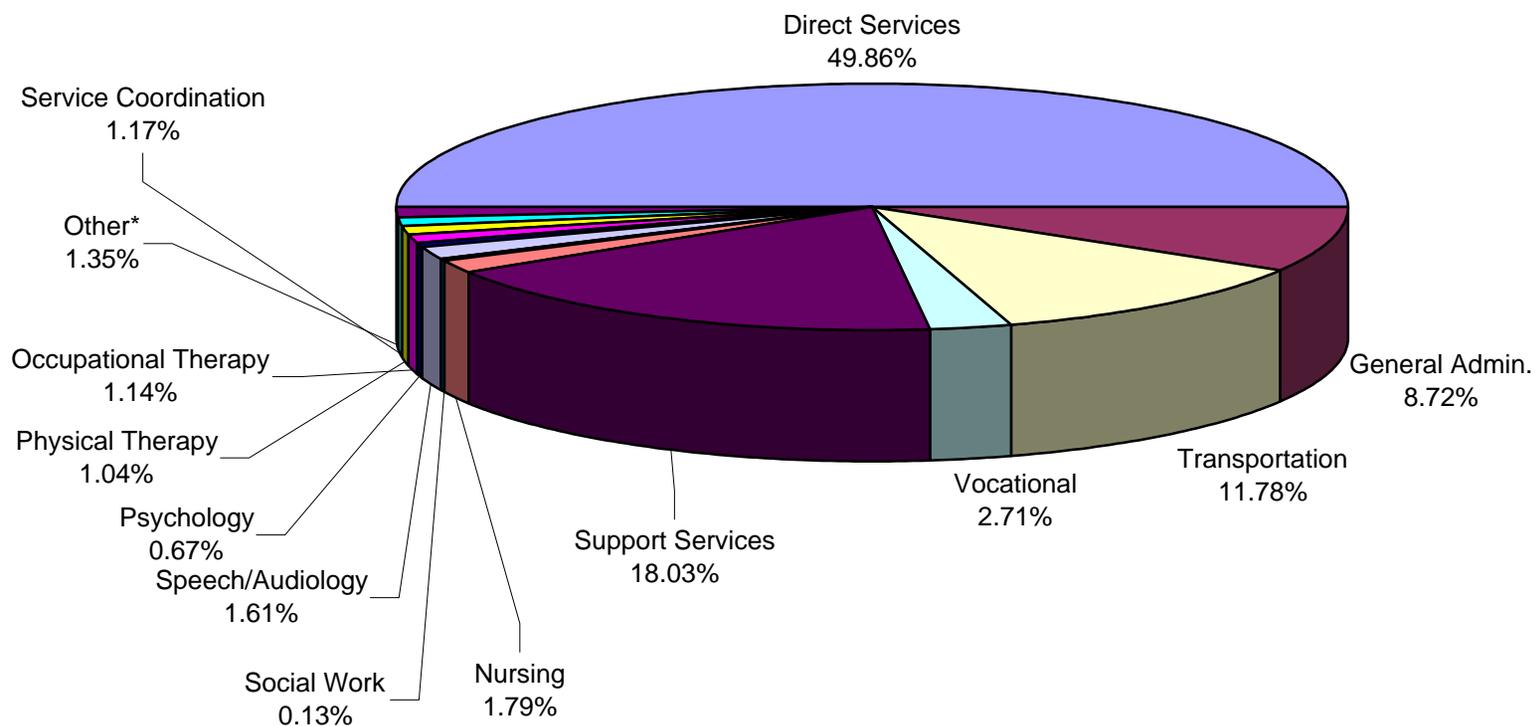
ALL ACCOUNTS

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	ENV. MODS/EQUIP	ROOM & BOARD	VOCATIONAL	WAIVER ADMIN.	TOTALS
ADAMS	\$203,487	\$374,392	\$679,009	\$0	\$275	\$15,863	\$1,950	\$0	\$0	\$0	\$0	\$2,667	\$233,605	\$0	\$0	\$0	\$6,235	\$1,517,482
ALLEN	\$672,621	\$2,115,069	\$5,031,909	\$0	\$298,680	\$152,866	\$0	\$42,642	\$50,384	\$0	\$0	\$166,936	\$1,641,068	\$0	\$0	\$346,295	\$212,114	\$10,730,583
ASHLAND	\$316,100	\$1,020,483	\$2,379,955	\$0	\$76,585	\$113,162	\$0	\$45,013	\$50,814	\$0	\$0	\$5,343	\$673,173	\$0	\$0	\$148,941	\$12,440	\$4,842,009
ASHTABULA	\$647,508	\$1,491,518	\$4,555,387	\$0	\$247,728	\$253,437	\$20,982	\$127,182	\$156,351	\$0	\$0	\$30,779	\$1,801,498	\$0	\$0	\$209,079	\$2,946	\$9,544,395
ATHENS	\$528,535	\$1,052,925	\$2,723,899	\$0	\$92,146	\$101,431	\$5,525	\$0	\$135,017	\$0	\$0	\$14,735	\$508,146	\$0	\$0	\$248,190	\$52,275	\$5,462,826
AUGLAIZE	\$557,855	\$742,501	\$1,584,925	\$0	\$128,177	\$88,900	\$0	\$85,482	\$73,362	\$23,180	\$0	\$86,914	\$127,952	\$0	\$0	\$89,148	\$0	\$4,182,396
BELMONT	\$1,703,622	\$1,396,169	\$3,897,446	\$0	\$88,483	\$118,488	\$800	\$99,663	\$39,084	\$0	\$0	\$1,292,135	\$0	\$900	\$0	\$95,871	\$0	\$8,732,660
BROWN	\$288,647	\$325,491	\$489,070	\$0	\$32,219	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,424	\$312,312	\$3,000	\$50,357	\$0	\$0	\$1,503,570
BUTLER	\$1,813,964	\$4,392,459	\$12,362,827	\$0	\$409,382	\$581,738	\$144,377	\$394,770	\$227,285	\$0	\$0	\$0	\$3,362,038	\$0	\$0	\$194,848	\$1,354,142	\$25,237,830
CARROLL	\$746,750	\$488,904	\$1,311,412	\$0	\$99,839	\$94,589	\$0	\$53,776	\$42,257	\$0	\$0	\$0	\$473,863	\$0	\$0	\$19,985	\$103,261	\$3,434,636
CHAMPAIGN	\$565,117	\$1,167,100	\$1,978,242	\$0	\$137,167	\$72,829	\$0	\$145,209	\$165,145	\$0	\$0	\$10,599	\$484,786	\$0	\$0	\$123,580	\$59,883	\$4,909,657
CLARK	\$2,233,605	\$4,523,795	\$11,596,552	\$18,895	\$1,466,891	\$59,186	\$19,393	\$77,559	\$5,572	\$0	\$0	\$7,702	\$1,843,550	\$0	\$51,572	\$46,058	\$81,633	\$22,031,963
CLERMONT	\$1,641,474	\$1,231,455	\$7,316,535	\$0	\$279,036	\$246,472	\$0	\$170,366	\$172,916	\$0	\$0	\$145,135	\$1,131,571	\$0	\$0	\$299,531	\$235,014	\$12,869,505
CLINTON	\$405,683	\$679,917	\$1,203,468	\$0	\$49,307	\$57,840	\$8,910	\$0	\$0	\$0	\$0	\$41,205	\$286,330	\$0	\$15,219	\$1,665	\$226,011	\$2,975,554
COLUMBIANA	\$461,677	\$1,784,198	\$5,297,739	\$0	\$249,546	\$133,863	\$0	\$63,778	\$36,879	\$0	\$0	\$22,285	\$1,539,920	\$0	\$0	\$0	\$0	\$9,609,885
COSHOCTON	\$584,790	\$589,297	\$2,064,625	\$0	\$95,169	\$72,926	\$0	\$63,449	\$138,668	\$0	\$0	\$6,822	\$637,613	\$0	\$0	\$0	\$100,228	\$4,353,587
CRAWFORD	\$429,950	\$701,605	\$1,815,758	\$0	\$79,898	\$39,013	\$3,050	\$14,547	\$16,965	\$0	\$0	\$86,553	\$314,803	\$0	\$0	\$56,641	\$0	\$3,558,792
CUYAHOGA	\$5,829,756	\$22,711,805	\$105,946,207	\$0	\$1,769,571	\$1,769,639	\$926,335	\$1,130,654	\$702,390	\$470,190	\$27,635	\$290,507	\$22,189,600	\$487,117	\$0	\$1,292,511	\$2,437,841	\$167,479,759
DARKE	\$325,205	\$755,504	\$1,482,693	\$0	\$20,542	\$155,361	\$0	\$24,210	\$31,784	\$0	\$0	\$14,635	\$982,891	\$0	\$0	\$422,435	\$89,014	\$4,304,275
DEFIANCE	\$350,843	\$347,201	\$2,258,585	\$0	\$55,487	\$136,493	\$0	\$80,536	\$41,280	\$0	\$0	\$0	\$470,464	\$0	\$0	\$3,987	\$23,605	\$3,768,481
DELAWARE	\$1,476,599	\$1,489,380	\$5,299,766	\$0	\$144,620	\$376,955	\$55,163	\$127,890	\$288,444	\$0	\$0	\$181,144	\$730,581	\$0	\$0	\$235,853	\$0	\$10,556,394
ERIE	\$660,599	\$1,529,071	\$2,749,410	\$0	\$127,376	\$174,252	\$7,693	\$69,931	\$73,952	\$0	\$0	\$13,630	\$699,551	\$0	\$0	\$312,114	\$47,428	\$6,465,366
FAIRFIELD	\$957,664	\$1,524,663	\$4,368,267	\$0	\$164,112	\$156,667	\$2,039	\$127,170	\$94,244	\$16,781	\$0	\$58,903	\$1,101,227	\$0	\$0	\$242,728	\$343,529	\$9,157,927
FAYETTE	\$353,315	\$433,520	\$1,190,639	\$0	\$30,590	\$22,258	\$0	\$15,537	\$8,000	\$0	\$0	\$0	\$327,276	\$0	\$0	\$0	\$5,606	\$2,386,741
FRANKLIN	\$4,833,604	\$51,609,657	\$48,893,466	\$0	\$2,100,179	\$3,191,981	\$4,631,437	\$3,356,508	\$2,495,190	\$50,241	\$7,445	\$7,996,340	\$15,655,710	\$0	\$0	\$15,716,266	\$246,516	\$160,784,540
FULTON	\$528,107	\$310,539	\$1,719,061	\$0	\$36,890	\$88,130	\$1,815	\$77,433	\$0	\$0	\$0	\$29,667	\$691,216	\$0	\$0	\$13,531	\$63,527	\$3,559,916
GALLIA	\$297,436	\$529,320	\$1,135,887	\$0	\$54,596	\$58,242	\$0	\$21,053	\$17,180	\$0	\$0	\$0	\$259,566	\$0	\$0	\$0	\$0	\$2,409,281
GAUGA	\$978,116	\$2,672,822	\$7,339,304	\$0	\$591,623	\$292,318	\$30,530	\$219,953	\$198,659	\$68,754	\$0	\$47,573	\$1,162,576	\$7,990	\$331,993	\$151,855	\$0	\$14,093,976
GREENE	\$575,356	\$1,812,481	\$3,672,504	\$0	\$153,861	\$193,279	\$5,988	\$78,415	\$95,194	\$1,173	\$0	\$0	\$1,289,668	\$0	\$0	\$47,071	\$2,003	\$7,908,994
GUERNSEY	\$398,313	\$1,013,006	\$1,338,091	\$0	\$48,368	\$30,034	\$0	\$5,080	\$2,107	\$0	\$0	\$6,847	\$565,956	\$0	\$0	\$0	\$60,903	\$3,468,704
HAMILTON	\$4,850,484	\$12,692,062	\$50,813,944	\$0	\$554,570	\$1,400,206	\$512,943	\$1,015,182	\$786,395	\$0	\$0	\$833,424	\$8,996,653	\$0	\$0	\$650,798	\$401,553	\$83,512,254
HANCOCK	\$1,675,922	\$1,253,775	\$4,996,317	\$6,600	\$386,079	\$107,112	\$18,525	\$135,328	\$47,699	\$79	\$7,280	\$27,229	\$707,512	\$0	\$0	\$59,747	\$1,310	\$9,430,514
HARDIN	\$365,377	\$456,905	\$902,551	\$0	\$61,793	\$78,807	\$0	\$58,780	\$60,124	\$0	\$0	\$57,364	\$431,283	\$0	\$0	\$63,525	\$15,539	\$2,552,048
HARRISON	\$195,763	\$206,220	\$738,988	\$0	\$25,590	\$32,465	\$0	\$8,058	\$4,882	\$0	\$0	\$0	\$278,806	\$0	\$0	\$0	\$0	\$1,490,772
HENRY	\$884,101	\$907,566	\$3,877,971	\$0	\$88,153	\$95,358	\$8,090	\$82,876	\$98,428	\$0	\$0	\$12,155	\$612,957	\$0	\$42,740	\$193,333	\$105,167	\$7,008,896
HIGHLAND	\$336,375	\$681,770	\$1,698,153	\$0	\$66,931	\$102,036	\$0	\$29,750	\$38,117	\$0	\$0	\$9,926	\$633,793	\$0	\$0	\$80,159	\$10,695	\$3,687,705
HOCKING	\$374,370	\$293,339	\$766,284	\$0	\$55,706	\$9,613	\$400	\$15,603	\$12,505	\$0	\$0	\$0	\$15,974	\$0	\$0	\$0	\$75,301	\$1,758,095
HOLMES	\$727,298	\$873,512	\$2,303,304	\$0	\$93,654	\$117,704	\$0	\$144,522	\$133,555	\$0	\$0	\$799	\$716,137	\$0	\$0	\$0	\$54,804	\$5,165,289
HURON	\$319,818	\$634,808	\$1,969,580	\$0	\$82,129	\$114,640	\$0	\$60,770	\$22,338	\$0	\$0	\$22,410	\$374,635	\$0	\$0	\$182,170	\$15,671	\$3,798,969
JACKSON	\$266,388	\$319,742	\$856,912	\$0	\$38,963	\$28,812	\$0	\$19,420	\$0	\$0	\$0	\$29,330	\$386,917	\$0	\$0	\$0	\$25,267	\$1,971,751
JEFFERSON	\$474,940	\$1,604,047	\$4,719,253	\$4,068	\$351,921	\$130,759	\$6,960	\$3,760	\$98,039	\$0	\$0	\$76,191	\$868,392	\$0	\$66,354	\$76,612	\$139,510	\$8,620,805
KNOX	\$801,002	\$853,205	\$1,483,265	\$0	\$78,778	\$6,738	\$0	\$6,165	\$4,185	\$0	\$0	\$0	\$425,377	\$0	\$0	\$28,034	\$0	\$3,686,748
LAKE	\$3,479,827	\$7,484,556	\$20,939,340	\$0	\$1,345,128	\$625,557	\$222,677	\$186,678	\$196,128	\$377,725	\$0	\$0	\$2,760,548	\$0	\$0	\$965,508	\$95,244	\$38,678,915
LAWRENCE	\$576,644	\$1,049,561	\$2,539,766	\$0	\$112,744	\$134,810	\$60,379	\$51,466	\$25,526	\$0	\$0	\$0	\$405,264	\$0	\$0	\$0	\$0	\$4,956,160
LICKING	\$787,317	\$1,328,374	\$4,800,529	\$0	\$288	\$163,966	\$41,335	\$166,532	\$152,858	\$0	\$0	\$157,070	\$1,589,521	\$0	\$0	\$0	\$89,490	\$9,077,281
LOGAN	\$646,805	\$1,280,400	\$2,136,143	\$0	\$109,674	\$151,828	\$1,400	\$131,044	\$78,632	\$7,631	\$0	\$195,118	\$551,199	\$0	\$0	\$0	\$0	\$5,289,874
LORAIN	\$3,920,668	\$5,365,248	\$17,181,037	\$23,040	\$1,080,460	\$391,418	\$138,097	\$135,739	\$162,761	\$0	\$5,400	\$276,035	\$2,692,934	\$0	\$0	\$1,794,342	\$144,197	\$33,311,376
LUCAS	\$4,338,129	\$6,423,308	\$26,780,362	\$0	\$575,657	\$269,562	\$86,726	\$327,082	\$78,292	\$0	\$0	\$212,687	\$5,706,782	\$0	\$560,240	\$3,167,810	\$205,666	\$48,732,303
MADISON	\$465,761	\$448,484	\$2,096,803	\$0	\$58,840	\$47,501	\$13,432	\$22,650	\$39,338	\$0	\$0	\$0	\$923,686	\$0	\$0	\$0	\$139,037	\$4,255,531
MAHONING	\$1,669,252	\$4,081,084	\$13,033,609	\$0	\$638,424	\$211,637	\$17,781	\$170,893	\$244,469	\$0	\$0	\$282,073	\$3,665,852	\$0	\$0	\$194,939	\$25,928	\$24,235,940
MARION	\$1,084,499	\$1,389,281	\$2,994,064	\$0	\$73,140	\$89,830	\$26,388	\$71,363	\$66,982	\$0	\$0	\$115,328	\$870,708	\$0	\$0	\$353,125	\$45,066	\$7,179,773
MEDINA	\$1,345,256	\$2,697,253	\$6,744,585	\$0	\$359,621	\$268,565	\$161,665	\$229,177	\$334,314	\$49,414	\$0	\$0	\$1,990,459	\$0	\$0	\$339,280	\$198,809	\$14,718,398
MEigs	\$260,840	\$280,536	\$998,694	\$0	\$32,716	\$10,664	\$0	\$0	\$8,385	\$0	\$0	\$1,250	\$327,991	\$0	\$0	\$0	\$0	\$1,921,076
MERCER	\$632,209	\$711,725	\$1,060,466	\$0	\$98,546	\$25,379	\$133,297	\$93,831	\$11,535	\$0	\$0	\$189,829	\$871,241	\$0	\$0	\$265,865	\$0	\$4,093,923
MIAMI	\$1,399,651	\$1,768,985	\$4,632,817	\$0	\$198,029	\$319,033	\$0	\$149,589	\$255,781	\$195,271	\$19,624	\$217,780	\$950,523	\$0	\$0	\$0	\$143,855	\$10,250,938
MONROE	\$166,702	\$208,141	\$490,132	\$0	\$35,023	\$14,197	\$0	\$0	\$0	\$0	\$0	\$0	\$208,522	\$0	\$0	\$0	\$0	\$1,122,717
MONTGOMERY	\$4,082,487	\$6,376,089	\$26,784,631	\$0	\$773,074	\$764,007	\$0	\$395,204	\$330,172	\$0	\$0	\$289,187	\$5,322,446	\$0	\$0	\$229,373	\$612,538	\$45,959,208
MORGAN	\$142,573	\$358,828	\$469,785	\$0	\$49,528	\$34,683	\$15,737	\$16,093	\$11,233	\$0	\$0	\$1,914	\$223,619	\$0	\$0	\$0	\$73,765	\$1,397,758
MORROW	\$334,150	\$732,291	\$4,969,988	\$0	\$75,574	\$19,706	\$9,719	\$12,215	\$20,020	\$0	\$0	\$210,403	\$204,867	\$0	\$0	\$975	\$69,724	\$2,159,337
MUSKINGUM	\$539,009	\$1,387,667	\$3,135,777	\$0	\$143,528	\$190,006	\$38,844	\$224,669	\$129,040	\$0	\$0	\$8,610	\$727,053	\$0	\$0	\$0	\$0	\$6,524,203
NOBLE	\$90,534	\$997	\$297,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,025	\$0	\$0	\$0	\$0	\$478,767
OTTAWA	\$625,367	\$758,115	\$3,295,517	\$0	\$130,667	\$66,087	\$75,858	\$40,571	\$32,086	\$0	\$0	\$19,498	\$995,730	\$0	\$0	\$105,017	\$6,072,442	
PAULDING	\$254,507	\$315,395	\$564,082	\$0	\$12,491	\$19,341	\$0	\$10,628	\$									

COUNTY	GENERAL ADMIN.	SUPPORT SERVICES	DIRECT SERVICES	PHYSICIAN SERVICES	NURSING SERVICES	SPEECH/AUDIO SERVICES	PSYCHOLOGY SERVICES	OCCUPATIONAL THERAPY	PHYSICAL THERAPY	SOCIAL WORK	NUTRITIONAL SERVICES	SERVICE COORDINATION	TRANSPORTATION	ENV. MODS/EQUIP	ROOM & BOARD	VOCATIONAL	WAIVER ADMIN.	TOTALS
SENECA	\$567,928	\$1,252,107	\$3,754,592	\$0	\$77,648	\$106,811	\$3,180	\$70,354	\$86,919	\$0	\$0	\$0	\$1,106,055	\$0	\$3,600	\$56,748	\$0	\$7,085,942
SHELBY	\$1,419,129	\$1,229,750	\$2,437,053	\$0	\$95,188	\$383,975	\$0	\$158,364	\$236,507	\$0	\$0	\$237,761	\$1,056,309	\$0	\$0	\$0	\$0	\$7,254,036
STARK	\$5,899,770	\$5,336,362	\$21,695,278	\$0	\$1,010,903	\$546,608	\$244,762	\$601,193	\$924,584	\$0	\$0	\$348,393	\$5,900,302	\$0	\$0	\$650,837	\$245,059	\$43,404,051
SUMMIT	\$5,962,553	\$7,724,833	\$26,651,138	\$9,020	\$418,250	\$630,470	\$402,300	\$87,161	\$308,937	\$163,729	\$0	\$95,939	\$8,420,284	\$0	\$0	\$564,387	\$348,744	\$51,787,747
TRUMBULL	\$3,697,319	\$3,584,681	\$8,892,516	\$0	\$488,224	\$540,913	\$0	\$147,987	\$210,912	\$0	\$0	\$134,130	\$2,986,797	\$0	\$0	\$95,096	\$130,022	\$20,908,597
TUSCARAWAS	\$877,691	\$1,549,728	\$2,670,745	\$0	\$107,405	\$136,100	\$33,438	\$63,271	\$35,546	\$0	\$0	\$0	\$869,546	\$0	\$0	\$128,504	\$116,744	\$6,588,719
UNION	\$793,326	\$1,216,609	\$2,217,944	\$0	\$133,939	\$167,601	\$0	\$134,305	\$139,284	\$0	\$0	\$147,206	\$1,197,323	\$0	\$0	\$393,904	\$74,396	\$6,615,837
VAN WERT	\$465,445	\$594,382	\$1,625,467	\$0	\$93,101	\$63,056	\$0	\$48,300	\$19,962	\$0	\$0	\$0	\$294,322	\$0	\$0	\$0	\$0	\$3,204,034
VINTON	\$176,196	\$93,951	\$252,824	\$0	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$93,042	\$0	\$0	\$0	\$31,833	\$650,996
WARREN	\$1,253,920	\$1,945,714	\$9,536,773	\$0	\$396,167	\$691,765	\$0	\$231,897	\$383,603	\$0	\$0	\$175,049	\$2,262,975	\$0	\$0	\$301,981	\$158,186	\$17,338,030
WASHINGTON	\$768,941	\$1,422,853	\$2,429,360	\$0	\$101,875	\$134,251	\$425	\$66,317	\$104,813	\$0	\$0	\$4,494	\$633,850	\$0	\$0	\$187,338	\$57,315	\$5,911,831
WAYNE	\$1,418,654	\$1,523,301	\$6,032,168	\$19,184	\$308,255	\$308,591	\$3,763	\$176,884	\$214,058	\$0	\$0	\$88,974	\$2,026,449	\$0	\$5,734	\$0	\$0	\$12,126,014
WILLIAMS	\$462,055	\$227,230	\$1,825,512	\$0	\$3,703	\$20,687	\$0	\$23,025	\$19,496	\$0	\$0	\$4,614	\$107,237	\$0	\$0	\$0	\$0	\$2,693,559
WOOD	\$1,651,934	\$4,322,762	\$12,710,112	\$0	\$492,696	\$160,894	\$0	\$303,020	\$48,965	\$0	\$0	\$0	\$1,274,249	\$0	\$0	\$1,595,431	\$0	\$22,560,062
WYANDOT	\$226,765	\$346,375	\$821,314	\$0	\$7,528	\$31,780	\$1,550	\$27,210	\$26,295	\$5,642	\$0	\$0	\$246,594	\$0	\$0	\$0	\$41,189	\$1,782,242
CLEARWATER	\$609,786	\$40,791	\$207,248									\$0	\$0	\$0	\$0	\$0	\$715,130	\$1,572,955
FAIRWAYS	\$3,686	\$36,333	\$1,732,292									\$0	\$0	\$0	\$0	\$0	\$0	\$1,772,311
LICKING/RICHLAND	\$120,646	\$7,201	\$548,739									\$0	\$0	\$0	\$0	\$0	\$0	\$676,586
MEORC	\$609,460	\$710,042	\$963,970									\$0	\$27,740	\$0	\$0	\$0	\$566,483	\$2,877,695
NEON	\$762,785	\$537,534	\$3,365,380									\$52,501	\$0	\$0	\$0	\$0	\$0	\$4,718,201
NOWAC	\$373,957	\$34,798	\$64,762									\$0	\$0	\$0	\$0	\$0	\$1,004,613	\$1,478,130
SOUTHERN OHIO	\$691,058	\$59,964	\$0									\$0	\$0	\$0	\$0	\$0	\$0	\$751,022
WESTCON	\$516,566	\$74,613	\$1,734,425									\$7,415	\$0	\$0	\$0	\$0	\$1,588,131	\$3,921,150
TOTAL	\$107,296,092	\$221,983,123	\$613,736,279	\$96,976	\$22,044,386	\$19,824,365	\$8,199,834	\$14,059,560	\$12,743,943	\$1,570,091	\$67,384	\$14,422,775	\$144,966,639	\$525,847	\$1,133,509	\$33,344,210	\$14,846,249	\$1,230,861,264

All Accounts

Total Expenditures \$1,230,861,264



*Other includes Env. Modifications, Nutrition, Room and Board, Physician, and Waiver Administration

SECTION XII

AVERAGE DAILY MEMBERSHIP

AVERAGE DAILY MEMBERSHIP*

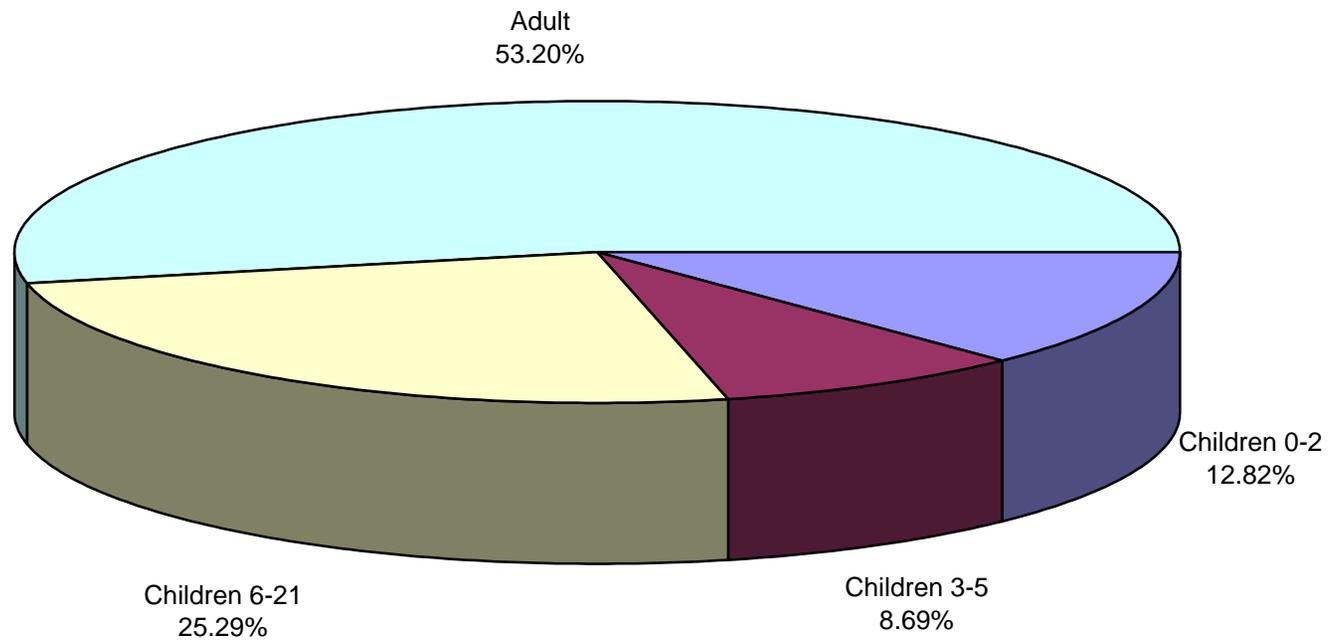
COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
ADAMS	5	11	35	88	139
ALLEN	77	28	143	383	631
ASHLAND	56	24	59	127	266
ASHTABULA	39	13	108	275	435
ATHENS	27	16	53	179	275
AUGLAIZE	57	11	37	144	248
BELMONT	4	9	87	293	393
BROWN	13	2	22	107	144
BUTLER	401	140	350	805	1,696
CARROLL	15	27	35	128	205
CHAMPAIGN	35	28	77	162	302
CLARK	145	95	308	629	1,177
CLERMONT	126	7	108	410	651
CLINTON	51	17	34	82	184
COLUMBIANA	68	44	85	292	489
COSHOCTON	59	30	60	172	321
CRAWFORD	13	23	52	150	238
CUYAHOGA	958	522	2,022	4,113	7,615
DARKE	34	86	106	184	410
DEFIANCE	36	45	40	85	206
DELAWARE	250	230	456	301	1,236
ERIE	83	55	109	216	463
FAIRFIELD	90	56	215	276	637
FAYETTE	59	34	18	79	190
FRANKLIN	873	824	2,367	3,863	7,928
FULTON	59	27	80	112	278
GALLIA	26	15	26	101	168
GEAUGA	68	53	152	251	524
GREENE	239	30	147	250	666
GUERNSEY	72	20	33	113	237
HAMILTON	540	75	896	2,586	4,097
HANCOCK	40	30	34	160	264
HARDIN	30	27	19	82	158
HARRISON	5	42	10	44	101
HENRY	36	94	100	141	371
HIGHLAND	163	21	49	153	385
HOCKING	21	30	73	103	227
HOLMES	27	39	47	135	248
HURON	25	14	57	142	238
JACKSON	2	5	28	69	104
JEFFERSON	14	11	60	261	346
KNOX	44	11	81	211	347
LAKE	171	148	358	692	1,369
LAWRENCE	77	74	110	225	486
LICKING	118	123	257	491	989
LOGAN	43	99	102	147	391
LORAIN	372	80	383	904	1,739
LUCAS	421	243	1,097	1,978	3,739
MADISON	26	20	48	157	251
MAHONING	74	33	162	730	999

COUNTY	CHILD 0-2	CHILD 3-5	CHILD 6-21	ADULT	TOTAL
MARION	26	37	51	223	337
MEDINA	97	61	239	459	856
MEIGS	9	2	21	71	103
MERCER	50	58	74	145	327
MIAMI	86	90	199	329	704
MONROE	4	13	27	58	102
MONTGOMERY	34	413	659	1,048	2,154
MORGAN	24	5	21	58	108
MORROW	38	32	65	95	230
MUSKINGUM	81	43	79	202	405
NOBLE	19	0	16	30	65
OTTAWA	44	16	78	212	350
PAULDING	13	2	32	87	134
PERRY	27	18	63	180	288
PICKAWAY	35	10	46	131	222
PIKE	38	10	24	183	255
PORTAGE	92	55	222	356	726
PREBLE	15	16	90	122	243
PUTNAM	42	2	19	125	188
RICHLAND	124	82	181	493	880
ROSS	42	33	128	216	419
SANDUSKY	35	28	115	197	375
SCIOTO	51	24	108	232	415
SENECA	102	0	75	243	420
SHELBY	45	151	64	129	389
STARK	121	146	677	1,497	2,441
SUMMIT	289	133	867	1,764	3,054
TRUMBULL	67	67	151	580	865
TUSCARAWAS	53	20	90	236	398
UNION	37	56	152	116	361
VAN WERT	28	116	46	130	320
VINTON	2	2	14	44	62
WARREN	198	85	246	409	938
WASHINGTON	57	57	93	226	433
WAYNE	42	30	131	327	530
WILLIAMS	61	42	32	122	257
WOOD	67	41	131	283	522
WYANDOT	11	16	30	96	153
CLEARWATER					
FAIRWAYS					
LICKING/RICHLAND					
MEORC					
NEON					
NOWAC					
SOUTHERN OHIO					
WESTCON					
TOTAL	8,489	5,754	16,750	35,235	66,228

*Based on October 2005 IIF; Includes CB Service Coordination Only and Family Resources Only Categories.

Average Daily Membership

Average Consumers Served 66,228



**Prepared by: Division of Fiscal Administration, Medicaid Payment and Support,
30 E Broad St., Columbus, OH 43215-3414 Voice:(614)-466-3081 TTD: (614)-752-4687**